

Legal Responsibility for the Division of Prevention and Early Intervention

Federal: Title XX, Social Security Act
Federal: Title IV-B, Part 2, Social Security Act
State: Texas Family Code, 264.301 also Chapter 265 – created through SB1574 below
State: Senate Bill 1574, 76th Legislature
State: Human Resources Code, 40.0561

The Division of Prevention and Early Intervention

(PEI) was created to consolidate prevention and early intervention programs within the jurisdiction of a single state agency. Consolidation of these programs is intended to eliminate fragmentation and duplication of contracted prevention and early intervention services for at-risk children, youth, and families.

- **Community Youth Development (CYD)**-The CYD program contracts with community-based organizations to develop juvenile delinquency prevention programs in ZIP codes with high juvenile crime rates. Approaches used by communities to prevent delinquency have included mentoring, youth employment programs, career preparation, youth leadership development and recreational activities. Communities prioritize and fund specific prevention services according to local needs. CYD services are available in 15 targeted Texas ZIP codes.
- **Services to At-Risk Youth (STAR)**-The STAR program contracts with community agencies to offer family crisis intervention counseling, short-term emergency respite care, and individual and family counseling. Youth up to age 17 and their families are eligible if they experience conflict at home, truancy or delinquency, or a youth who runs away from home. STAR services are available in all 254 Texas counties. Each STAR contractor also provides universal child abuse prevention services, ranging from local media campaigns to informational brochures and parenting classes.
- **Texas Families: Together and Safe-TFTS** funds evidence-based, community-based programs designed to alleviate stress and promote parental competencies and behaviors that increase the ability of families to become self-sufficient and successfully nurture their children. The goals of TFTS are to: improve and enhance access to family support services; increase the efficiency and effectiveness of community-based family support services; enable children to remain in their own homes by providing preventative services, and to increase collaboration among local programs, government agencies, and families.
- **Community-Based Child Abuse Prevention**-The CBCAP program seeks to increase community awareness of existing prevention services, strengthen community and parental involvement in child abuse prevention efforts, and encourage families to engage in services that are already available. CBCAP funds a variety of contracts with community based organizations to provide child abuse and neglect prevention services. These include the Relief Nursery, Family Support and Rural Family Support programs, as well as various special initiatives and public awareness campaigns.
- **Family Strengthening** - A variety of Family Strengthening services, available across the state, have been evaluated and proven to effectively increase family protective factors. These services are designed to increase the resiliency of families and prevent child abuse and neglect. Programs must also foster strong community collaboration to provide a continuum of family services.
- **Youth Resiliency** - Youth Resiliency Programs provide services proven to increase protective factors for youth. A variety of services are available across the state designed to increase youth resiliency and prevent juvenile delinquency. These programs must foster strong community collaboration to provide a continuum of services for participating youth.
- **Community Based Family Services** - This program serves families who were investigated by CPS but whose allegations were unsubstantiated, through community and evidence-based services. Services include home visitation, case management, and additional social services to provide a safe and stable home environment.
- **Tertiary Child Abuse Prevention** - Community-based, volunteer-driven prevention, intervention,

and aftercare services are provided for children who are or have been, or who are at risk of being, abused and/or neglected. The goals of the program include reducing child maltreatment and the number of families re-entering the Child Protective Services system. Additional goals are to improve the quality and availability of aftercare services for abused children and enhance a statewide network of tertiary child abuse prevention programs.

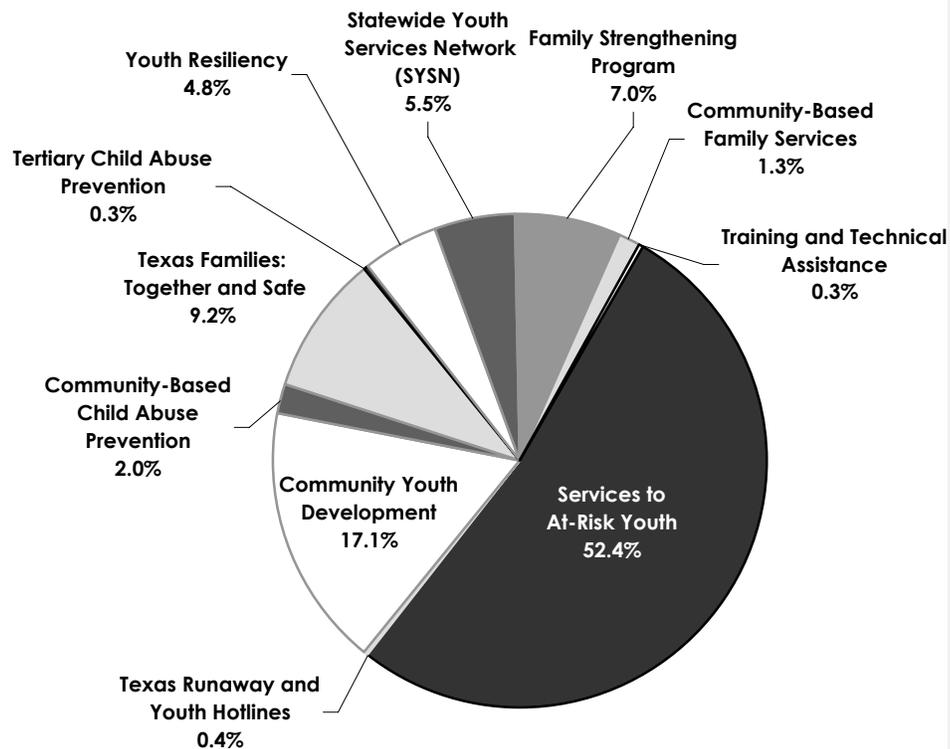
- **Statewide Youth Services Network-** The Statewide Youth Services Network contracts provide community and evidence-based juvenile delinquency prevention programs focused on youth ages 10 through 17, in each DFPS region.
- **Texas Youth and Runaway Hotlines-**The toll-free Texas Runaway Hotline and the Texas

Youth Hotline offer crisis intervention, telephone counseling, and referrals to troubled youth and families. Volunteers answer the phones and interact with callers facing a variety of problems including family conflict, delinquency, truancy, and abuse and neglect issues. The program increases public awareness through media efforts that may include television, radio, billboards and other printed materials.

Prevention and Early Intervention - Expenditures and Staffing as of 1/19/2011

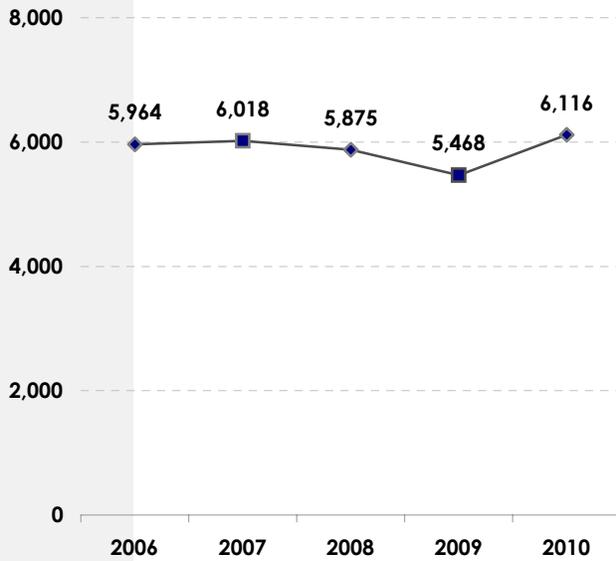
Staff Cost	\$2,085,777.00
Total Staff	30.8
Total	\$39,261,563.31

PEI Programs - Contracted	FY 2010 Expenditures
Services to At-Risk Youth	\$19,395,794.15
Community Youth Development	6,358,437.20
Texas Families: Together and Safe	3,393,940.37
Youth Resiliency	1,801,430.15
Family Strengthening Program	2,608,823.66
Community-Based Child Abuse Prevention	748,425.31
Community-Based Family Services	472,712.22
Statewide Youth Services Network (SYSN)	2,018,364.19
Tertiary Child Abuse Prevention	109,866.06
Total Contracted Expenditures	\$37,012,793.31
PEI Programs - Non-Contracted	FY 2010 Expenditures
Texas Runaway and Youth Hotlines	162,993.00
Total Expenditures	\$37,175,786.31

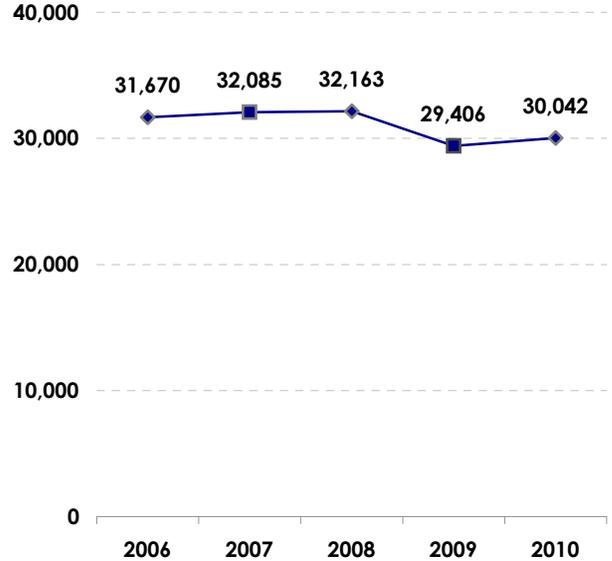


STAR (Services To At-Risk) Youth Who are Registered and Received a Service by Fiscal Year

Average Monthly - Youth Served

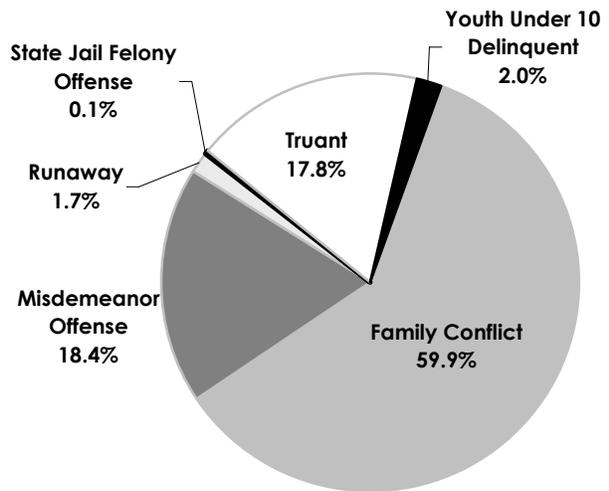


Annual Number - Youth Served

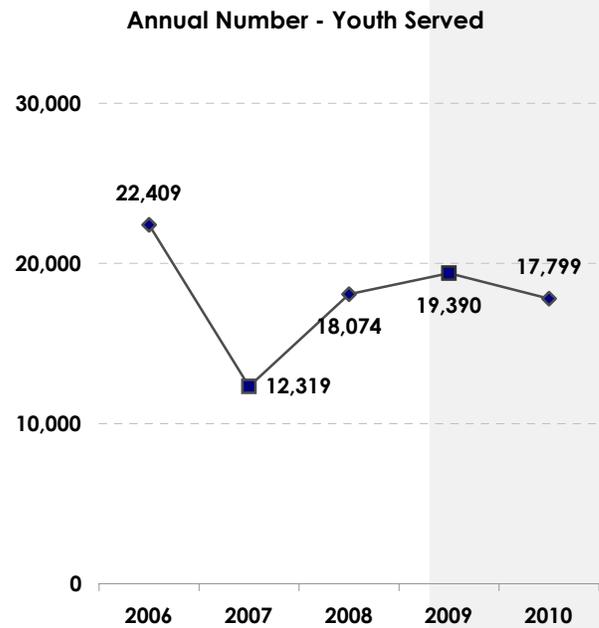
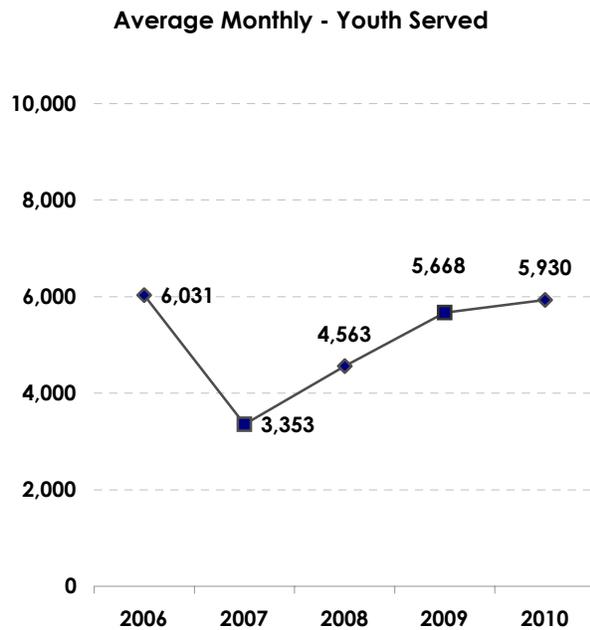


STAR (Services To At-Risk) Youth by Presenting Problem Fiscal Year 2010

Presenting Problem	Count
Family Conflict	18,010
Misdemeanor Offense	5,531
Runaway	504
State Jail Felony Offense	45
Truant	5,359
Youth Under 10 Delinquent	593
Total	30,042



Community Youth Development (CYD) Youth Served by Fiscal Year



Community Youth Development (CYD) Average Monthly Clients Served Fiscal Year 2010

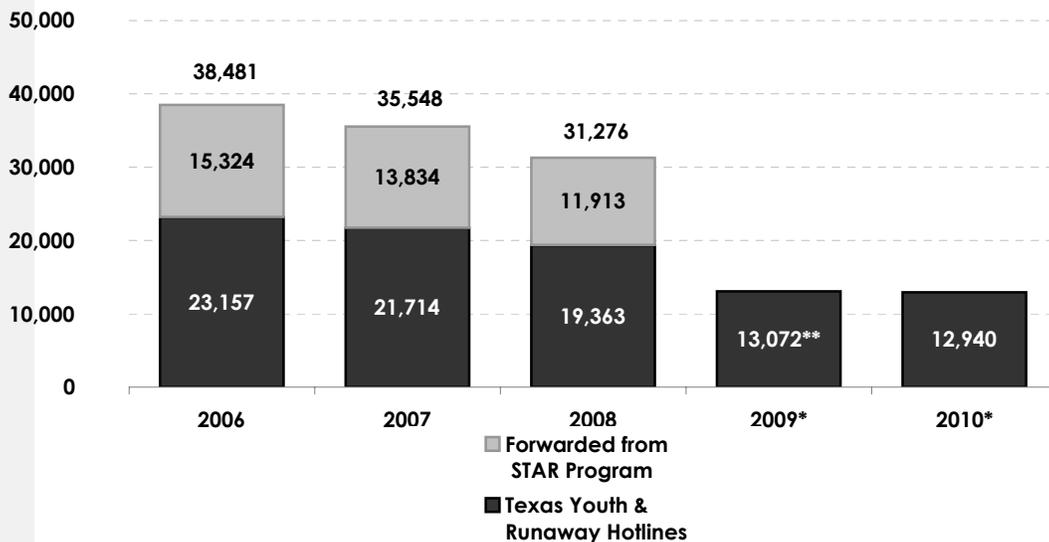
City	Zip Code of Site	County	Average Unduplicated Youth Served per Month
Amarillo	79107	Potter	272
Austin	78744	Travis	346
Corpus Christi	78415	Nueces	749
Dallas	75216	Dallas	285
Dallas	75217	Dallas	352
El Paso	79924	El Paso	845
Fort Worth	76106	Tarrant	296
Galveston	77550	Galveston	233
Houston	77081	Harris	271
Lubbock	79415	Lubbock	384
McAllen	78501	Hidalgo	137
Pasadena	77506	Harris	741
San Antonio	78207	Bexar	567
Waco	76707	McLennan	452
State Total			5,930

Texas Youth and Runaway Hotlines Incoming Calls by Fiscal Year

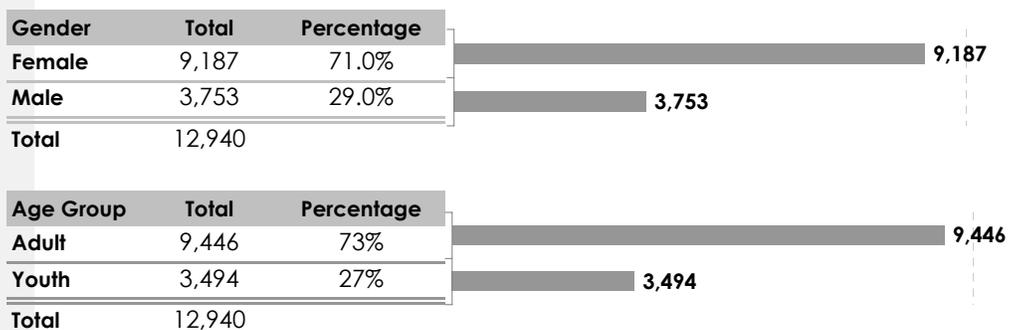
Fiscal Year	Texas Youth & Runaway Hotlines	Forwarded from STAR Program	Total Calls
2006	23,157	15,324	38,481
2007	21,714	13,834	35,548
2008	19,363	11,913	31,276
2009*	13,072**	0	13,072**
2010*	12,940	0	12,940

*In prior fiscal years calls were forwarded from STAR program when STAR program operators were absent or unavailable. Beginning in fiscal year 2009, the STAR program was required to have staff available at all times so calls were no longer forwarded and therefore not included in the Runaway Hotline counts.

**Fiscal Year 2009 call data from the Youth hotline 1-800-98YOUTH is incomplete and missing due to a reporting malfunction (number was omitted from vendor's online reporting system).



Characteristics of Hotline Callers Fiscal Year 2010



**Number of Families (Primary Caregivers) Served in the
Child Abuse/Neglect Prevention Programs
by Fiscal Year**

Program	Unduplicated Families Served					
	2008	%	2009	%	2010	%
Community-Based Child Abuse Prevention (CBCAP)	506	10.2%	699	13.8%	372	6.4%
Community-Based Family Services (CBFS)	N/A	N/A	110	2.2%	337	5.8%
Texas Families: Together and Safe (TFTS)	3,136	63.0%	3,040	59.8%	3,410	58.8%
Family Strengthening Program (FSP)	1,337	26.9%	1,200	23.6%	1,616	27.9%
Tertiary Child Abuse Prevention (TPP)	N/A	N/A	32	0.6%	61	1.1%
Total	4,979	100%	5,081	100%	5,796	100.0%

**Characteristics of Families (Primary Caregivers) Served
Fiscal Year 2010**

Race/Ethnicity	CBCAP	CBFS	TFTS	FSP	TPP	Total	%
African American	22	36	508	334	54	954	16.5%
Anglo	64	54	833	342	6	1,299	22.4%
Asian	0	2	16	4	0	22	0.4%
Hispanic	281	239	2,022	916	1	3,459	59.7%
Native American	3	5	15	10	0	33	0.6%
Other	2	1	16	10	0	29	0.5%
Total	372	337	3,410	1,616	61	5,796	100%

Gender	CBCAP	CBFS	TFTS	FSP	TPP	Total	%
Female	360	308	3,006	1,533	60	5,267	90.9%
Male	12	29	404	83	1	529	9.1%
Total	372	337	3,410	1,616	61	5,796	100%

Age Group	CBCAP	CBFS	TFTS	FSP	TPP	Total	%
Under 18	41	17	276	303	7	644	11.1%
18-25	125	118	1,083	535	29	1,890	32.6%
26-35	156	129	1,238	449	13	1,985	34.2%
36-45	43	56	569	253	10	931	16.1%
Over 45	7	17	244	76	2	346	6.0%
Total	372	337	3,410	1,616	61	5,796	100%

Number of Youth Served in the Juvenile Delinquency Prevention Programs by Fiscal Year 2010

Program	Unduplicated Youth Served					
	2008	%	2009	%	2010	%
Services to At Risk Youth (STAR)	32,163	60.2%	29,406	51.6%	30,042	54.8%
Community Youth Development (CYD)	18,074	33.9%	19,390	34.0%	17,799	32.5%
Statewide Youth Services Network (SYSN)	1,530	2.9%	6,548	11.5%	5,513	10.1%
Youth Resiliency Program (YRP)	1,620	3.0%	1,654	2.9%	1,445	2.6%
Total	53,387	100.0%	56,998	100.0%	54,799	100.0%

Characteristics of Youth Served in the Juvenile Delinquency Prevention Programs Fiscal Year 2010

Race/Ethnicity	STAR	CYD	SYSN	YRP	Total	%
African American	896	4,137	2,123	504	7,660	14.0%
Anglo	966	784	925	276	2,951	5.4%
Asian	8	173	19	11	211	0.4%
Hispanic	15,028	12,412	2,332	624	30,396	55.5%
Native American	19	146	29	12	206	0.4%
Other	13,125	147	85	18	13,375	24.4%
Total	30,042	17,799	5,513	1,445	54,799	100.0%

Gender	STAR	CYD	SYSN	YRP	Total	%
Female	13,305	9,268	2,863	686	26,122	47.7%
Male	16,726	8,525	2,649	758	28,658	52.3%
Unknown	11	6	1	1	19	0.0%
Total	30,042	17,799	5,513	1,445	54,799	100.0%

Age Group	STAR	CYD	SYSN	YRP	Total	%
Under 6	2,298	264	17	1	2,580	4.7%
6-9	5,319	3,985	829	117	10,250	18.7%
10-17	22,425	13,550	4,667	1,327	41,969	76.6%
Total	30,042	17,799	5,513	1,445	54,799	100.0%

Prevention and Early Intervention Performance Outcomes, Outputs and Efficiencies by Fiscal Year

Juvenile Delinquency Prevention Programs			
	2008	2009	2010
Community Youth Development (CYD)			
Percent of youth not referred to juvenile probation	98.0%	97.8%	98.3%
Annual number of youth served	18,074	19,390	17,799
Average monthly number of youth served	4,563	5,668	5,930
Average monthly cost per youth served	\$138.97	\$84.06	\$75.14
Statewide Youth Services Network (SYSN)*			
Annual number of youth served	1,530	6,548	5,513
Average monthly number of youth served	1,210	3,232	3,099
Average monthly cost per youth served	\$98.41	\$51.76	\$51.73
Youth Resiliency Program (YRP)			
Annual number of youth served			
Average monthly number of youth served	729	707	694
Average monthly cost per youth served	\$243.44	\$224.03	\$213.95
Child Abuse/Neglect Prevention Programs			
	2008	2009	2010
Community-Based Child Abuse Prevention (CBCAP)			
Annual number of families served	506	699	372
Average monthly number of families served	134	163	130
Community-Based Family Services (CBFS)**			
Annual number of families served	N/A	110	337
Average monthly number of CBFS families Served	N/A	51	99
Texas Families: Together and Safe (TFTS)			
Annual number of families served	3,136	3,040	3,410
Average monthly number of families served	1,061	991	1,087
Average monthly cost per family served	\$289.49	\$275.62	\$249.52
Family Strengthening Program (FSP)			
Annual number of families served	1,337	1,200	1,616
Average monthly number of families served	511	507	666
Average monthly cost per family served	\$378.78	\$267.07	\$337.06
Tertiary Child Abuse Program***			
Annual number of families served	N/A	32	61
Average monthly number of served by Tertiary Families Program	N/A	9	17
Child Abuse/Neglect and Juvenile Delinquency Prevention Programs			
	2008	2009	2010
Services to At-Risk Youth (STAR)			
Percent of youth with better outcomes 90 days after termination	86.9%	88.7%	87.3%
Annual number of youth served	32,163	29,406	30,042
Average monthly number of youth served	5,875	5,468	6,116
Average monthly cost per youth served	\$297.89	\$299.95	\$287.90

* *Statewide Youth Services Network provided services for only three months in FY08. The monthly average count is based upon those three months of service.*

** *The Community-Based Family Services (CBFS) Program began in FY09 and served clients for five months during the fiscal year. The average monthly count is based upon the five months of service.*

*** *The Tertiary Child Abuse Program began in FY09 and served clients for ten months during the fiscal year. The average monthly count is based upon the ten months of service.*

