

CPS

Child Protective Services Overview

Total Average Filled Full Time Equivalent (FTE) Staff

Caseworkers:	
Investigation	1,735.0
Family-Based Safety Services	797.6
Conservatorship	1,509.9
Other Workers	556.0
Supervisors	787.9
Program Directors/Administrators	137.8
Admin/Clerical	1,069.2
Case Aides	582.2
Other Staff	733.1
CPS Program Support	454.2
Total CPS Staff	8,362.9

Worker Demographics

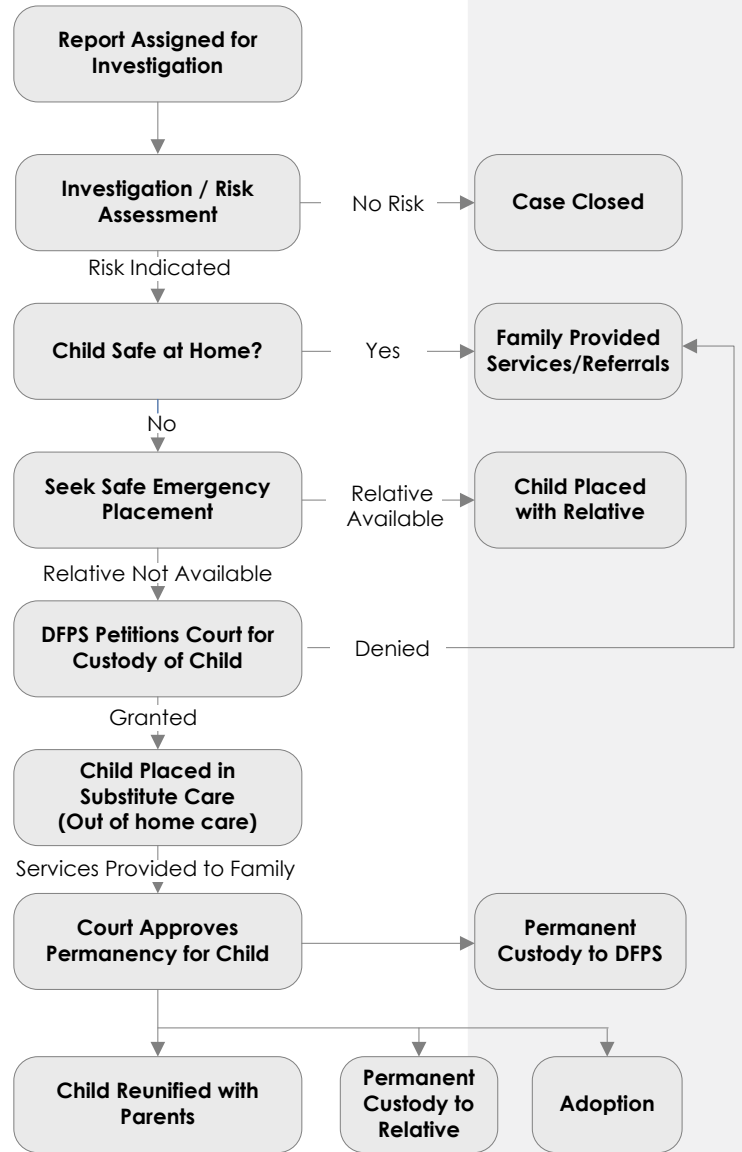
Turnover Rate	25.0%
Agency Tenure:	
Less Than 1 Year	17.9%
1 - 3 Years	35.2%
Greater than 3 Years	46.9%
Entry Salary (INV)	\$36,728.96
Entry Salary (Non INV)	\$32,273.16
Average Age	36.0
Race/Ethnicity:	
African-American	30.1%
Anglo	41.1%
Hispanic	27.4%
Other	1.4%

Supervisor Demographics

Turnover Rate	5.6%
Agency Tenure:	
Less Than 1 Year	0.6%
1 - 3 Years	2.5%
Greater than 3 Years	96.8%
Entry Salary	\$39,117.96
Average Age	41.7
Race/Ethnicity:	
African-American	27.3%
Anglo	47.7%
Hispanic	23.2%
Other	1.8%

CPS Expenditures

CPS Staff	\$453,054,389
Purchased Client Services	\$107,695,117
Foster Care Payments	\$390,761,964
Adoption Subsidy Payments	\$179,150,219
Permanency Care Assistance	\$376,911
Relative/Other Designated Caregiver Reimbursement Program	\$9,630,251
Other Client Services	\$4,696,656
Total CPS Expenditures	\$1,145,365,507



Note: This chart is for reference only and does not necessarily represent the flow of a case.

Statistics FY 2011

Texas State Child Population	6,663,942
Children, Alleged Victims	297,971
Children in Confirmed Investigations	98,435
Children Removed	17,108

The Child Protective Services Vision is “Children First: Protected and Connected”.

The Mission of Child Protective Services is to protect children and to act in the children’s best interest. To seek active involvement of the children’s parents and other family members to solve problems that lead to abuse and neglect.

The Values are

- Respect for culture
- Inclusiveness of families, youth and community
- Integrity in decision making
- Compassion for all
- Commitment to reducing disproportionality

Most Common...

- Person reporting abuse/neglect
 - School Professional (17.7%)
- Allegation confirmed
 - Neglectful Supervision (65.0%)
- Confirmed perpetrator of abuse/neglect
 - Relationship: Parent (78.2%)
 - Gender: Female (56.2%)
 - Age: Age 26-35 (38.3%)
- Characteristic of confirmed victim
 - Age: Age 1 to 3 (24.8%)
 - Gender: Female (51.7%)

Legal Responsibility for Child Protective Services

Statutory References

Social Security Act
Texas Family Code
Human Resources Code
Child Abuse Prevention and Treatment Act
Indian Child Welfare Act
Adam Walsh Act

Major Provisions

- Definitions of abuse and neglect of children
- Mandatory reporting of suspected abuse or neglect of children
- Prepare and disseminate statistics by county relating to CPS in an annual report made available to the legislature and general public
- Responsibility for receiving reports of suspected abuse or neglect of children
- Responsibility for thorough investigation of a report of child abuse or neglect allegedly committed

by a person responsible for a child’s care, custody or welfare

- Responsibility to assign priorities and prescribe investigative procedures for investigations based on the severity and immediacy of the alleged harm to the child
- Take action to protect abused and neglected children from further harm
- Establish review teams to evaluate department casework and decision-making related to investigations of child abuse or neglect
- Employ Child Safety Specialists to conduct staff reviews and evaluations of cases determined to involve high risk, monitor cases with multiple referrals, and approve decisions and assessments related to investigations that involve a high risk to the health or safety of a child

- Work with children and their families, providing services to prevent further abuse, help alleviate the effects of the abuse suffered, prevent removal of the child from the home, and provide reunification services when appropriate for the return of the child to the home
- When necessary, secure appropriate court orders and take possession of a child if there is an immediate danger to the physical health or safety of the child or the child has been a victim of neglect or sexual abuse and that continuation in the home would be contrary to the child's welfare
- Make reasonable efforts to secure the return of the child
- Develop a service plan in conference with the child's parents to determine return of the child to the child's parents, termination of parental rights and placement of the child for adoption, or because of the child's special needs or exceptional circumstances continue the child's care out of the child's home
- Provide substitute care for children until the problems have been sufficiently resolved
- Provide permanent placement for children who cannot safely return to their home
- Establish a database of all verified foster homes willing to accept foster care placement of a child in care
- Recruit potential adoptive parents for children whose parents have had their parental rights terminated
- Requirements for frequency and location of contact with children in substitute care
- Requirements for conducting criminal background and central registry checks of foster and adoptive parents

The federal Fostering Connections to Success and Increasing Adoptions Act of 2008, requires DFPS to:

- Provide written notification to maternal and paternal grandparents and other adult relatives regarding a child's removal and placement in state custody and support options.
- Ensure youth aging out of state care have a Transition Plan developed within 90 days of turning 18 or the date leaving CPS extended foster care.
- Seek to have education stability for children in DFPS custody.
- Have a health oversight and coordination plan.

- Keep siblings in custody placed together. If this is not possible, the state must provide for frequent visitation or other ongoing interaction between the siblings, unless the state shows frequent visits or other interaction would be contrary to the safety or well-being of any of the siblings.
- Make eligibility changes for the Title IV-E adoption assistance program to promote adoption of children with special needs.
- Provide information about Adoption Tax Credits during training for adoptive parents.

The federal Fostering Connections to Success and Increasing Adoptions Act allows and the Texas Legislature supported:

- Establishing a relative guardianship subsidy program. For Texas, this will be a subsidy program called the Permanency Care Assistance program for relatives taking permanent managing conservatorship of a child. This program is intended to provide an additional option for children and youth who might otherwise remain in kinship foster care. It is not intended to be a long term foster care program.
- Allowing youth aging out of care to stay in extended foster care for a variety of reasons until they turn 21.
- Extending adoption assistance benefits and Permanency Care Assistance benefits until the youth turns 21 if the adoption assistance agreement or Permanency Care Assistance agreement was signed after the youth turns 16.
- Authorizing federally recognized tribes to apply for IV-E funding directly.

Concepts Guiding Risk Determination

Child Vulnerability	Home Environment	Caregiver Capability	Quality of Care
Child fragility	Stressors	Knowledge	Quality of connection
Child behavior	Dangerous exposure	Skills	Emotional care
		Capacity	Physical care

Social Environment	Response to CPS	Maltreatment Pattern
Social climate	Attitude	Chronicity
Social violence	Deception	Current severity
		Trends

Federal Outcomes Used to Assess Child Welfare Services

Safety Outcomes

- Safety Outcome 1: Children are, first and foremost, protected from abuse and neglect.
- Safety Outcome 2: Children are safely maintained in their homes whenever possible and appropriate.

Permanency Outcomes

- Permanency Outcome 1: Children have permanency and stability in their living situations.
- Permanency Outcome 2: The continuity of family relationships and connections is preserved for children.

Well-Being Outcomes

- Well-Being Outcome 1: Families have enhanced capacity to provide for their children's needs.
- Well-Being Outcome 2: Children receive appropriate services to meet their educational needs.
- Well-Being Outcome 3: Children receive adequate services to meet their physical and mental health needs.

Fiscal Year 2004 and 2011 Pre- and Post-Reform Statistics by Region (CPS)

2004	Region 1 - Lubbock	2011
168.1	Caseworkers	248.1
22.0%	Turnover	26.1%
\$32,459	Average Base Salary	\$34,733
6,406	Completed Investigations	7,648
733	Removals	930
143	Adoptions Consummated	239

2004	Region 2 - Abilene	2011
86.4	Caseworkers	138.1
13.9%	Turnover	23.0%
\$33,678	Average Base Salary	\$35,095
4,325	Completed Investigations	5,433
351	Removals	396
80	Adoptions Consummated	115

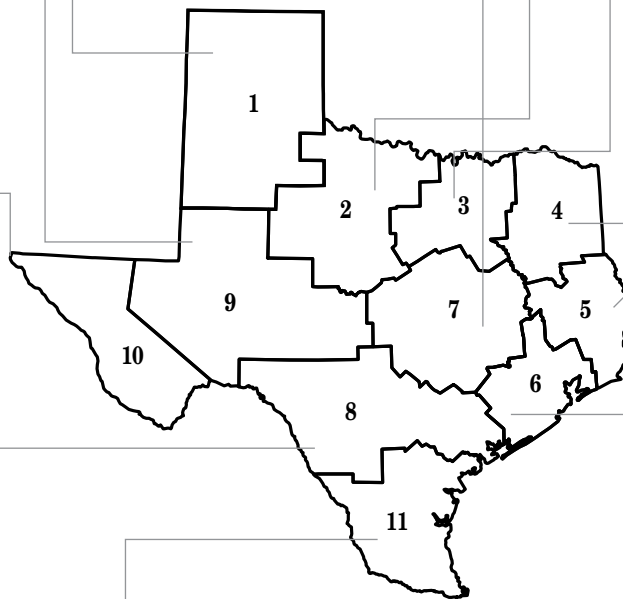
2004	Region 3 - Arlington	2011
687.8	Caseworkers	997.6
26.3%	Turnover	22.0%
\$32,943	Average Base Salary	\$35,555
33,509	Completed Investigations	41,607
3,270	Removals	3,480
516	Adoptions Consummated	824

2004	Region 9 - Midland	2011
65.0	Caseworkers	138.4
15.5%	Turnover	33.0%
\$33,375	Average Base Salary	\$34,528
3,666	Completed Investigations	4,998
255	Removals	553
32	Adoptions Consummated	102

2004	Region 7 - Austin	2011
366.3	Caseworkers	499.6
20.9%	Turnover	30.9%
\$32,398	Average Base Salary	\$35,191
18,147	Completed Investigations	20,857
1,645	Removals	2,112
351	Adoptions Consummated	648

2004	Region 4 - Tyler	2011
160.8	Caseworkers	246.7
29.3%	Turnover	22.0%
\$32,436	Average Base Salary	\$34,790
8,561	Completed Investigations	9,088
728	Removals	1,028
124	Adoptions Consummated	254

2004	Region 10 - El Paso	2011
75.7	Caseworkers	118.9
13.6%	Turnover	25.5%
\$34,227	Average Base Salary	\$34,571
3,397	Completed Investigations	5,310
183	Removals	269
66	Adoptions Consummated	78



2004	Region 5 - Beaumont	2011
89.8	Caseworkers	148.5
11.2%	Turnover	14.8%
\$34,251	Average Base Salary	\$35,718
5,717	Completed Investigations	6,643
392	Removals	503
55	Adoptions Consummated	147

2004	Region 8 - San Antonio	2011
355.3	Caseworkers	622.9
20.7%	Turnover	27.9%
\$33,124	Average Base Salary	\$34,591
13,382	Completed Investigations	21,491
1,993	Removals	2,851
390	Adoptions Consummated	1,014

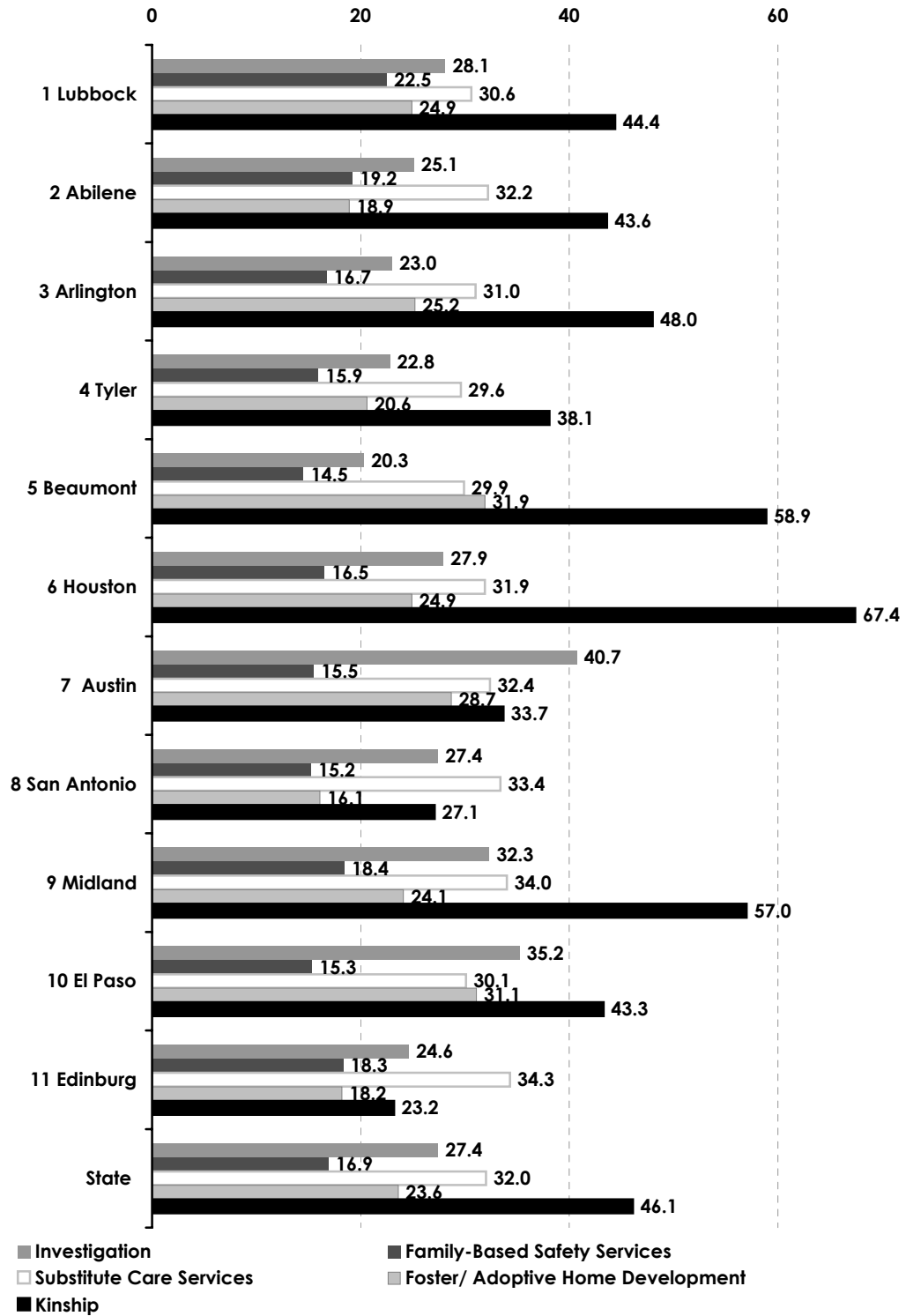
2004	Region 6 - Houston	2011
653.1	Caseworkers	965.0
25.8%	Turnover	20.8%
\$32,737	Average Base Salary	\$34,709
27,543	Completed Investigations	32,859
2,773	Removals	3,336
651	Adoptions Consummated	1,051

2004	Region 11 - Edinburg	2011
238.8	Caseworkers	474.7
22.1%	Turnover	31.7%
\$32,828	Average Base Salary	\$34,071
13,871	Completed Investigations	19,448
1,108	Removals	1,650
104	Adoptions Consummated	163

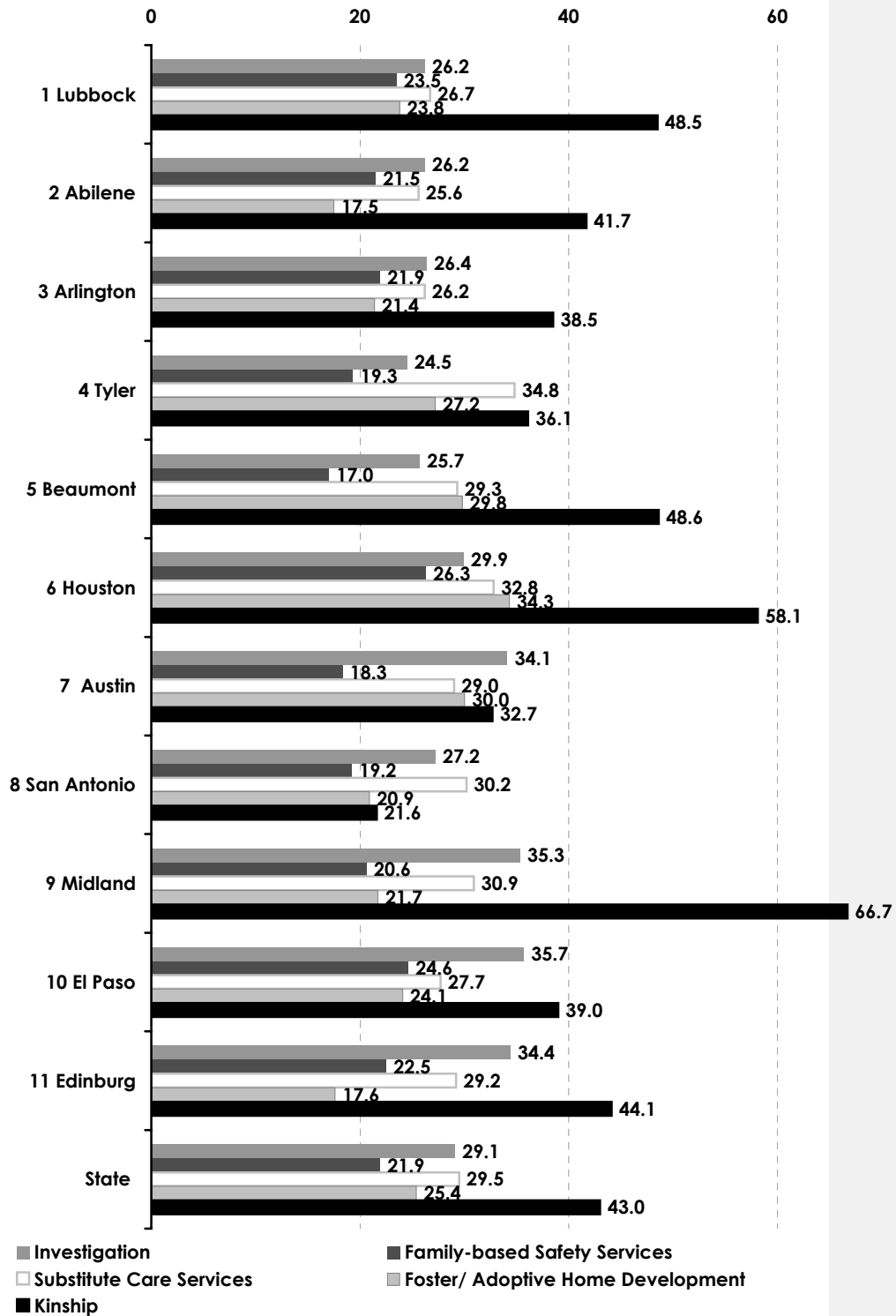
2004	Statewide Totals	2011
2,947.2	Caseworkers	4,598.5
23.0%	Turnover	25.0%
\$32,892	Average Base Salary	\$34,903
138,587	Completed Investigations	175,421
13,431	Removals	17,108
2,512	Adoptions Consummated	4,635

• The State Total for Completed Investigations includes those where the Region was Unknown and/or Out of State.

CPS Daily Caseload Fiscal Year 2011

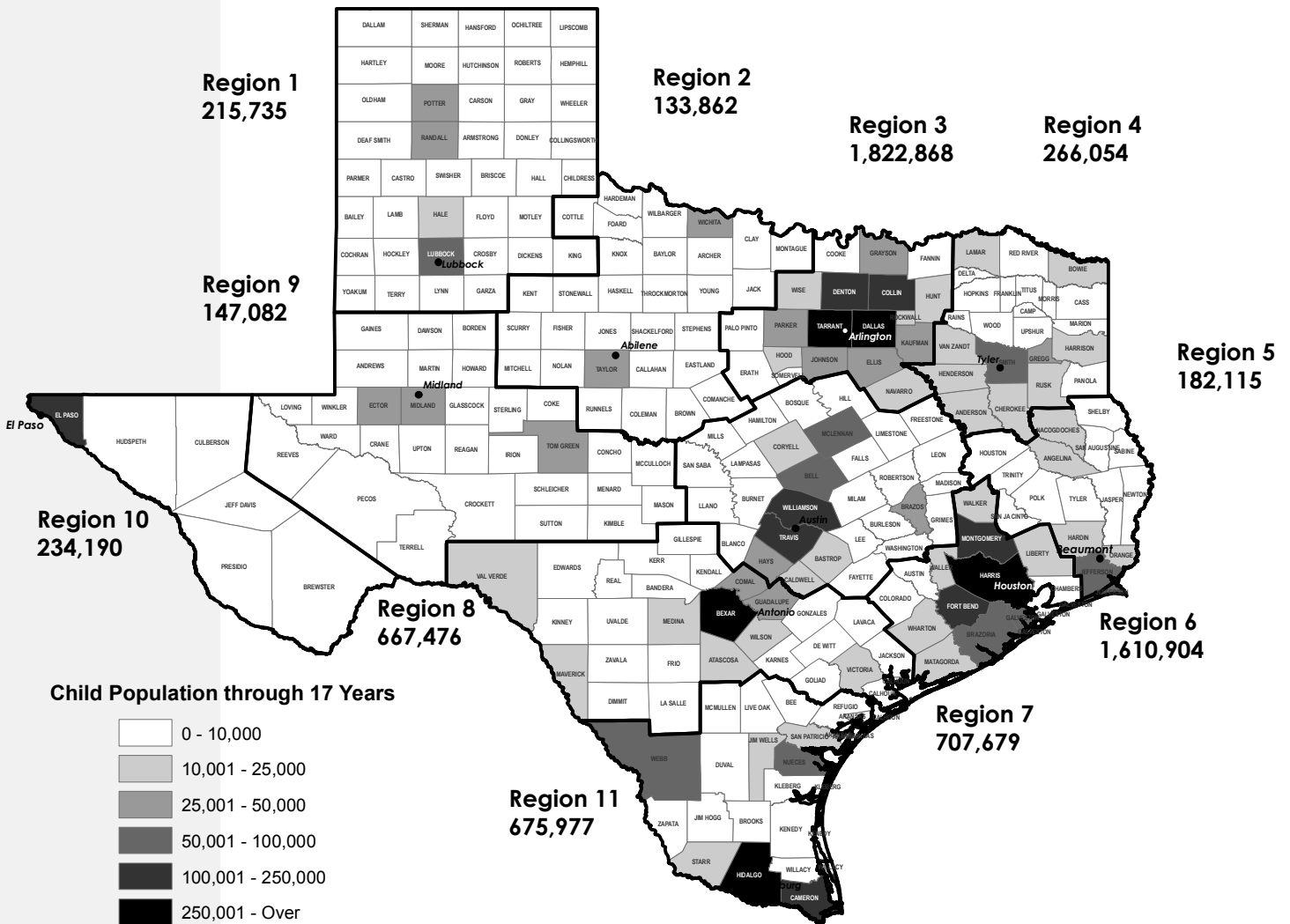


CPS Daily Caseload Fiscal Year 2010



Texas Child Population Ages Birth through 17 Years Fiscal Year 2011

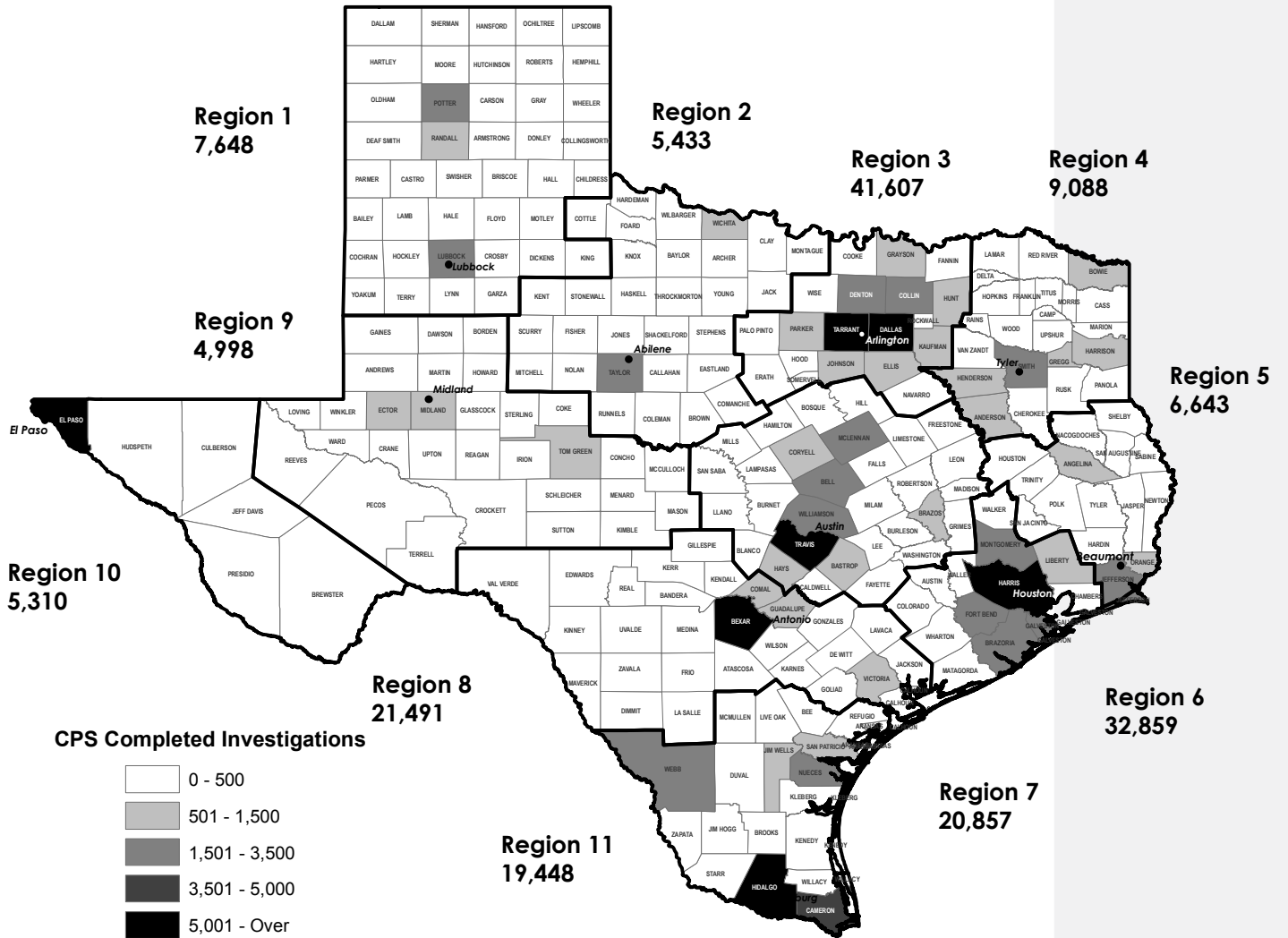
State Total: 6,663,942



Population Data Source: Texas State Data Center, University of Texas (San Antonio). Based on Census 2000 data.

**Child Protective Services
Completed Investigations
Fiscal Year 2011**

State Total: 175,421



Note: 39 investigations did not have the county designated.

**CPS Total Initial Intakes and Screened Out Cases
Fiscal Year 2011**

Total Initial Intakes

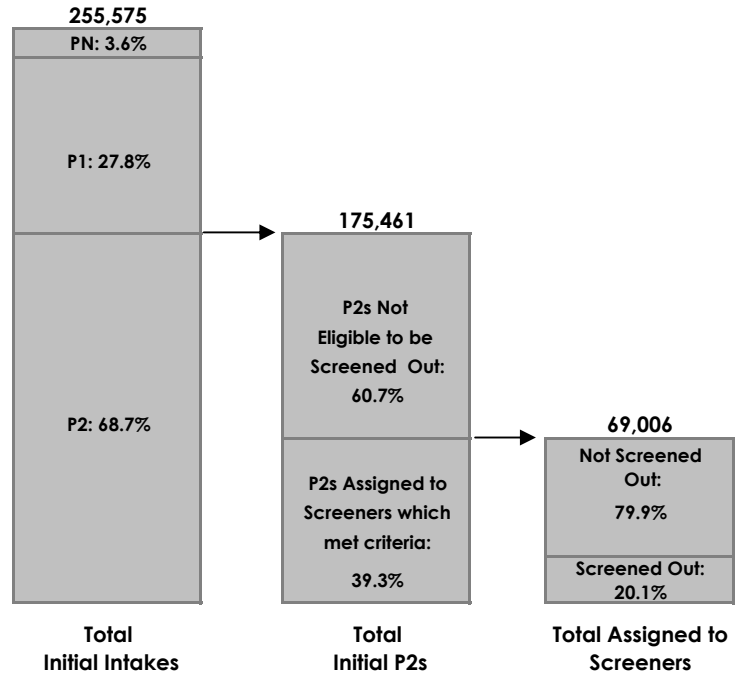
	Number	Percent
PN	9,103	3.6%
P1	71,011	27.8%
P2	175,461	68.7%
Total	255,575	100.0%

Initially Assigned P2s eligible for screening

	Number	Percent
Not Assigned to Screeners	106,455	60.7%
Assigned to Screeners	69,006	39.3%
Total	175,461	100.0%

Assigned to Screeners

	Number	Percent
Not Screened Out	55,131	79.9%
Screened Out (P2 to PN)	13,875	20.1%
Total	69,006	100.0%



Note: When a case is a P2, all alleged victims are age 6 or older, and there is not currently an open case, a formal screening occurs. The purpose of the formal screening is to determine if CPS intervention is warranted. There may be eligible P2s not assigned to screeners. A PN is assessed when a situation appears to involve abuse or neglect, and a key piece of information from a specific identified person is needed in order to determine if an assignable allegation exists

**Risk Assessment Finding of Completed Child Abuse/Neglect Investigations
Fiscal Year 2011**

Disposition of Investigation	No Significant Risk Identified		Risk Controlled		Risk Indicated		Risk Not Applicable Blank/Invalid		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Confirmed	78	0.7%	18,417	15.9%	20,569	76.2%	199	1.0%	39,263	22.4%
Unconfirmed	11,758	99.3%	97,407	84.1%	6,417	23.8%	20,576	99.0%	136,158	77.6%
State Total	11,836	100.0%	115,824	100.0%	26,986	100.0%	20,775	100.0%	175,421	100.0%

**Number of Completed Investigations Where
Family Violence* Was Indicated in the Risk Assessment**

Fiscal Year	Number of Complete Investigations	Family Violence Indicated	Family Violence Not Indicated
2008**	165,010	49,871	115,139
2,009	165,444	54,143	111,301
2,010	169,583	54,842	114,741
2,011	175,421	56,068	119,353

** Family violence risk is determined by a positive response to one of two questions on the risk assessment: (1) Has any person in the home ever been a victim of family violence, and (2) Has any person in the home ever been a perpetrator of family violence*

*** The questions about family violence were not part of the risk assessment for a complete fiscal year until FY2008*

**Case Action for Risk Indicated Completed Investigations
Fiscal Year 2011**

Open to Services	25,827	95.7%
Not Open to Services	1,159	4.3%
Total	26,986	100.0%

Note: Only investigations with a risk finding of "Risk Indicated" can be opened for further services. Opened for services is defined as services provided after the investigation was completed.

Child Abuse/Neglect Allegation Dispositions

The categories used to record the findings of initial assessment/investigation of child abuse neglect are defined as:

Confirmed Investigations

- **Reason to believe** – Based on preponderance of evidence, staff concluded that abuse or neglect occurred.

Unconfirmed Investigations

- **Ruled out** - Staff determined, based upon on available information, that it is reasonable to conclude that abuse neglect has not occurred.
- **Unable to complete** – Before staff could reach a conclusion, the persons involved in the report moved, could not be located or refused to cooperate.
- **Unable to determine** – Staff concluded that none of the other dispositions were appropriate.

Investigations of Child Abuse/Neglect by Source of Report for Completed Investigations

Sources	Fiscal Year 2009		Fiscal Year 2010		Fiscal Year 2011	
	Number	Percent	Number	Percent	Number	Percent
School	36,495	18.7%	37,817	18.6%	37,540	17.7%
Medical Personnel	31,812	16.3%	32,786	16.2%	34,999	16.5%
Law Enforcement	30,351	15.6%	30,759	15.2%	32,234	15.2%
Relative	23,414	12.0%	24,575	12.1%	25,557	12.1%
Parent	15,969	8.2%	17,212	8.5%	17,959	8.5%
Other	12,636	6.5%	13,975	6.9%	15,165	7.2%
Friend-Neighbor	13,389	6.9%	13,756	6.8%	14,602	6.9%
Anonymous	9,212	4.7%	10,002	4.9%	11,277	5.3%
Community Agency	7,094	3.6%	7,072	3.5%	7,359	3.5%
DFPS Staff	5,772	3.0%	5,869	2.9%	5,799	2.7%
Legal/Court	2,768	1.4%	2,775	1.4%	2,691	1.3%
Day Care Provider	1,795	0.9%	1,717	0.8%	1,949	0.9%
Parent's Paramour	860	0.4%	967	0.5%	925	0.4%
Provider	930	0.5%	918	0.5%	813	0.4%
State Agency	868	0.4%	878	0.4%	928	0.4%
Victim	633	0.3%	626	0.3%	648	0.3%
Unrelated Home Member	306	0.2%	386	0.2%	411	0.2%
Religious Entity	370	0.2%	340	0.2%	361	0.2%
24 Hour Care Provider	164	0.1%	200	0.1%	229	0.1%
Institutional Personnel	126	0.1%	138	0.1%	171	0.1%
Blank/Unknown	39	0.0%	17	0.0%	18	0.0%
Financial Institution	14	0.0%	13	0.0%	14	0.0%
State Total	195,017	100.0%	202,798	100.0%	211,649	100.0%

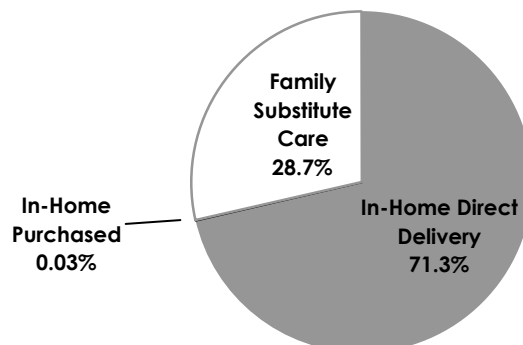
Note: A report of abuse/neglect may come from multiple sources.

Number of Child Abuse/Neglect Completed Investigations Fiscal Year 2011

Region	Total	Confirmed	% Confirmed Investigations	Unconfirmed Investigations
1 Lubbock	7,648	2,135	27.9%	5,513
2 Abilene	5,433	1,497	27.6%	3,936
3 Arlington	41,607	9,695	23.3%	31,912
4 Tyler	9,088	1,882	20.7%	7,206
5 Beaumont	6,643	1,366	20.6%	5,277
6 Houston	32,859	5,806	17.7%	27,053
7 Austin	20,857	4,530	21.7%	16,327
8 San Antonio	21,491	4,877	22.7%	16,614
9 Midland	4,998	1,259	25.2%	3,739
10 El Paso	5,310	1,400	26.4%	3,910
11 Edinburg	19,448	4,807	24.7%	14,641
Unknown	39	9	23.1%	30
State	175,421	39,263	22.4%	136,158

Family Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2011

Region	In-Home Direct Delivery	In-Home Purchased	Family Substitute Care	Total
1 Lubbock	950	0	384	1,334
2 Abilene	807	1	230	1,038
3 Arlington	3,874	1	1,543	5,418
4 Tyler	594	1	430	1,025
5 Beaumont	332	0	239	571
6 Houston	2,891	1	1,540	4,432
7 Austin	1,293	0	961	2,254
8 San Antonio	2,912	2	1,093	4,007
9 Midland	618	0	250	868
10 El Paso	623	0	110	733
11 Edinburg	3,517	1	625	4,143
Other	-	-	4	4
Total	18,411	7	7,409	25,827



Confirmed Allegations of Child Abuse/Neglect by Type of Abuse Fiscal Year 2011

Region	Physical Abuse	Sexual Abuse	Emotional Abuse	Abandonment	Medical Neglect	Physical Neglect
1 Lubbock	712	282	53	12	76	356
2 Abilene	449	179	29	9	56	266
3 Arlington	3,546	1,443	72	42	361	1,105
4 Tyler	635	299	13	5	88	338
5 Beaumont	400	171	8	9	63	194
6 Houston	1,965	1,117	72	29	296	795
7 Austin	1,206	644	50	6	141	389
8 San Antonio	1,352	697	77	13	234	625
9 Midland	415	233	30	7	77	218
10 El Paso	459	187	15	7	73	243
11 Edinburg	1,406	841	91	17	315	732
Unknown	2	1	0	0	0	0
State Total	12,547	6,094	510	156	1,780	5,261

Region	Neglectful Supervision	Refusal to Accept Parental Responsibility	Total Confirmed Allegations of Child Abuse/Neglect	Percent of Child Abuse/Neglect	*Unduplicated Confirmed Victims
1 Lubbock	3,106	42	4,639	6.0%	3,923
2 Abilene	2,013	21	3,022	3.9%	2,537
3 Arlington	11,991	128	18,688	24.3%	15,883
4 Tyler	2,293	27	3,698	4.8%	3,096
5 Beaumont	1,652	10	2,507	3.3%	2,168
6 Houston	6,141	97	10,512	13.7%	9,009
7 Austin	5,810	74	8,320	10.8%	7,375
8 San Antonio	6,548	56	9,602	12.5%	8,382
9 Midland	1,591	24	2,595	3.4%	2,141
10 El Paso	1,884	18	2,886	3.8%	2,487
11 Edinburg	6,938	72	10,412	13.5%	8,934
Unknown	11	0	14	0.0%	13
State Total	49,978	569	76,895	100.0%	65,948

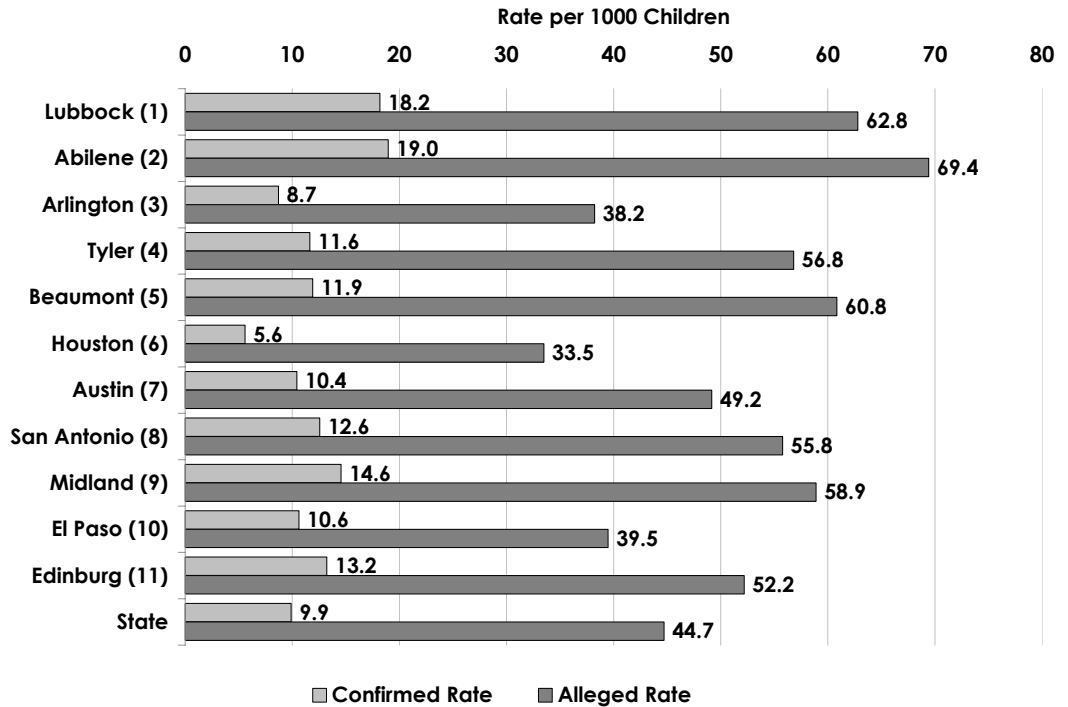
* Victims have been unduplicated by investigation stage.

Children in Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2011

Region	In-Home Direct Delivery	In-Home Purchased	% Opened In-Home	Family Substitute Care*	Total
1 Lubbock	2,459	0	71.3%	990	3,449
2 Abilene	2,061	3	78.9%	551	2,615
3 Arlington	10,171	4	72.5%	3,850	14,025
4 Tyler	1,463	1	58.3%	1,048	2,512
5 Beaumont	829	0	58.0%	600	1,429
6 Houston	7,975	5	66.3%	4,060	12,040
7 Austin	3,646	0	58.0%	2,641	6,287
8 San Antonio	7,859	9	71.8%	3,085	10,953
9 Midland	1,650	0	73.0%	610	2,260
10 El Paso	1,763	0	84.9%	314	2,077
11 Edinburg	10,695	4	85.3%	1,844	12,543
Other	0	0	0.0%	6	6
Total	50,571	26	72.1%	19,599	70,196

*Includes all children in the case regardless of victimization.

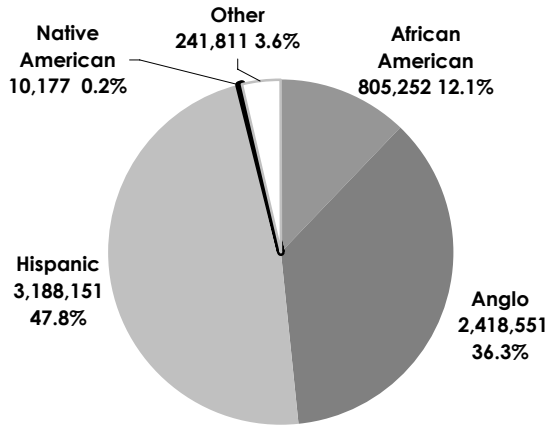
Point Prevalence* Rate of Child Abuse/Neglect per 1,000 Children in Texas Population per Region Fiscal Year 2011



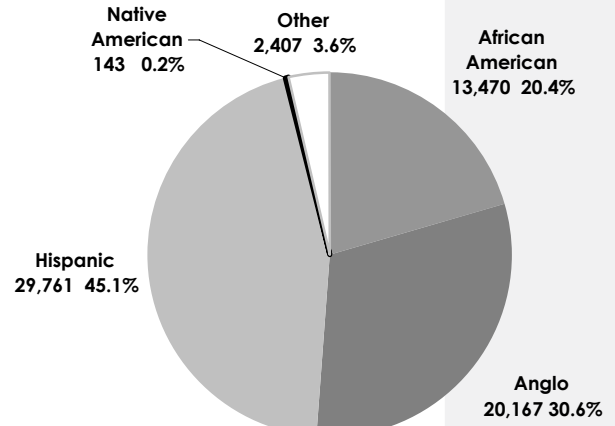
* Point prevalence is the number of children who are alleged/confirmed victims per 1,000 children in the region.

Race/Ethnicity of Selected CPS Statistics Compared to Texas Child Population Fiscal Year 2011

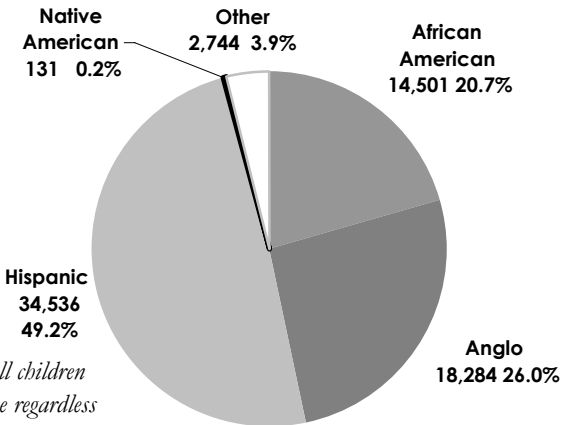
Texas Child Population - 6,663,942



CPS Confirmed Victims - 65,948

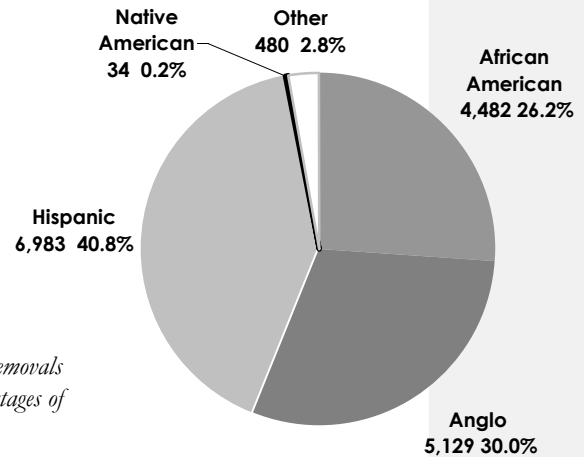


Children in Cases Opened for Services - 70,196



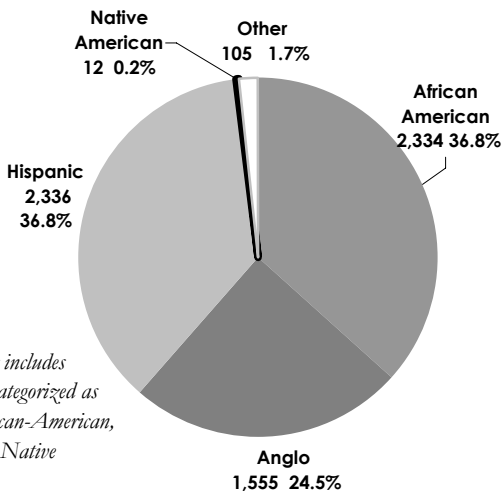
Includes all children in the case regardless of victimization.

Number of Removals - 17,108



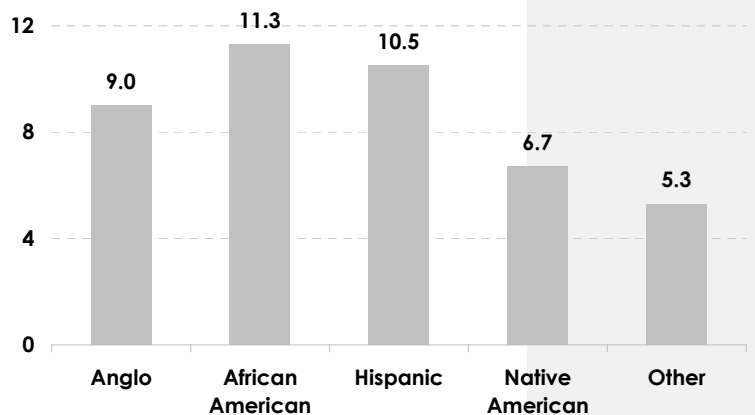
Includes removals from all stages of service.

Number of Children Awaiting Adoption - 6,342



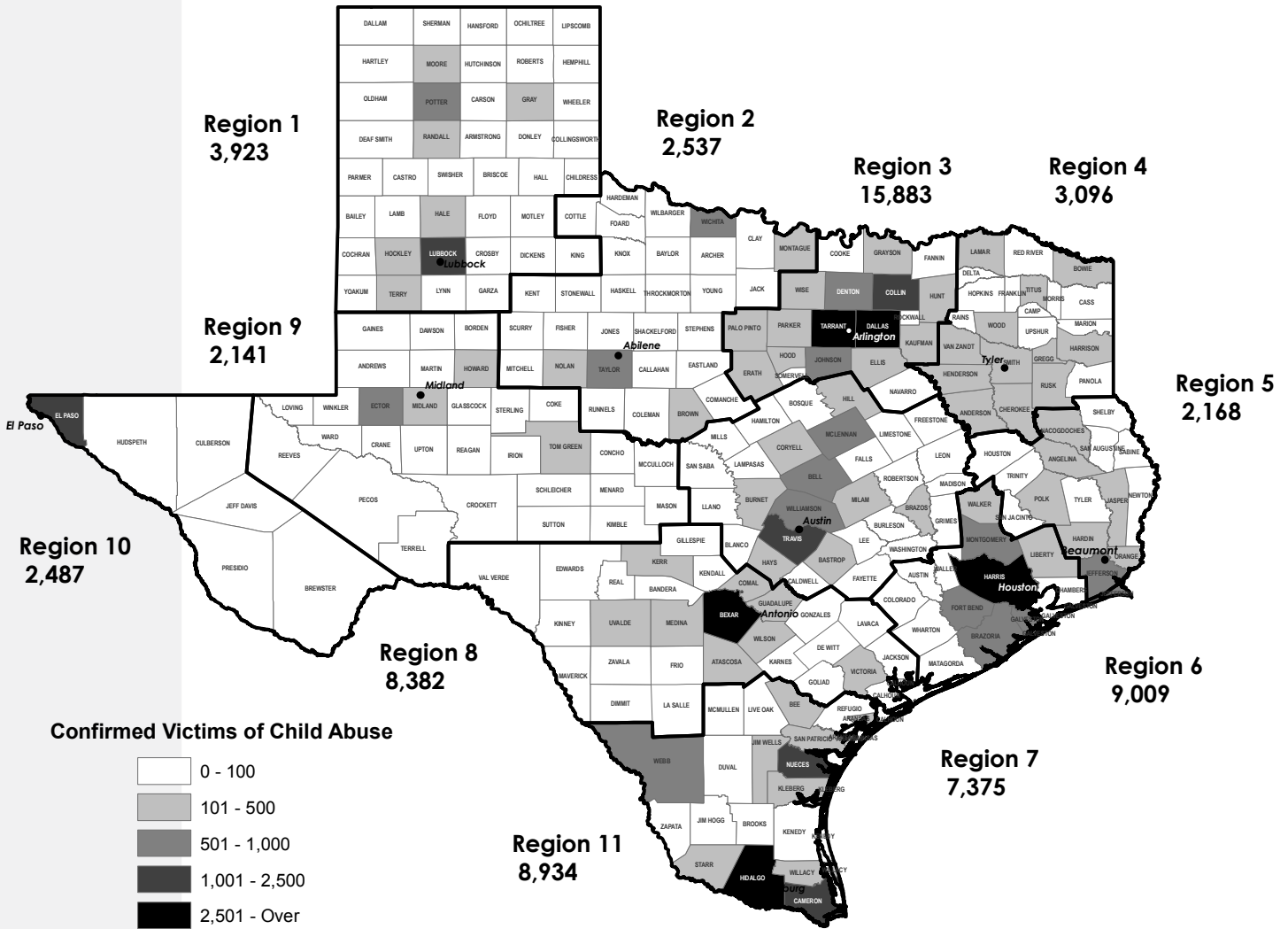
Note: Other includes anyone not categorized as Anglo, African-American, Hispanic or Native American

Median Time Waiting for Adoption in Months - 10.1



Confirmed Victims of Child Abuse/Neglect Fiscal Year 2011

State Total: 65,948



* 13 confirmed victims did not have a county designated.

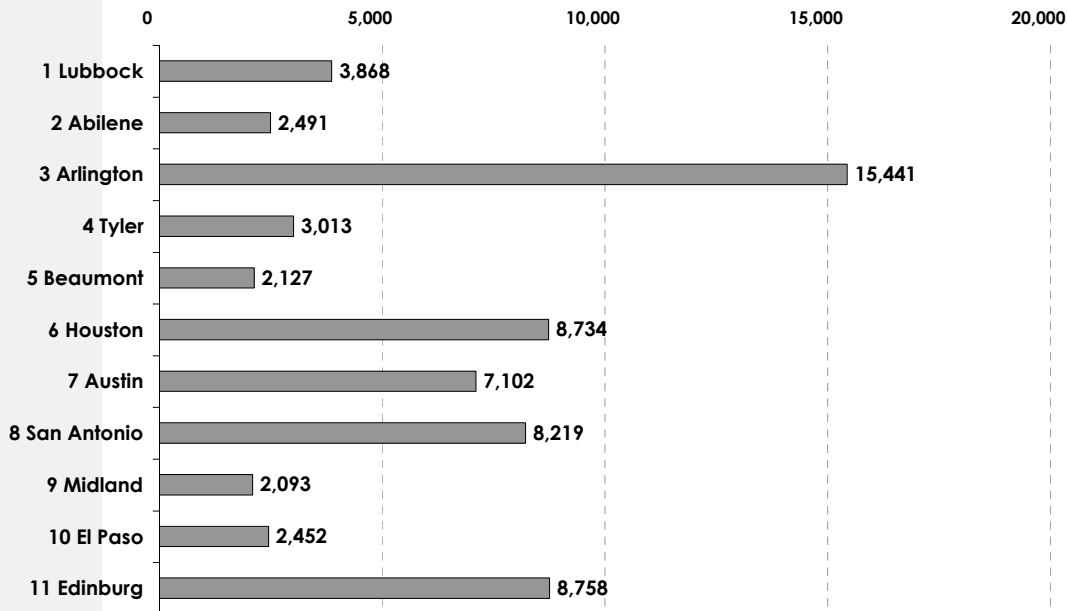
Profile of Confirmed Child Abuse/Neglect Victims Fiscal Year 2011

Age	Gender	Anglo	African American	Hispanic	Native American	Asian	Other	Total
Under 1								
	Female	1,376	1,270	1,897	6	14	261	4,824
	Male	1,585	1,257	2,030	2	20	240	5,134
	Unknown	10	5	8	0	0	6	29
	Total	2,971	2,532	3,935	8	34	507	9,987
1-3 Years								
	Female	2,337	1,640	3,540	7	35	279	7,838
	Male	2,623	1,792	3,726	13	47	263	8,464
	Unknown	5	9	28	0	0	11	53
	Total	4,965	3,441	7,294	20	82	553	16,355
4-6 Years								
	Female	1,989	1,250	3,092	15	25	202	6,573
	Male	2,018	1,394	3,124	20	28	206	6,790
	Unknown	6	1	8	0	0	8	23
	Total	4,013	2,645	6,224	35	53	416	13,386
7-9 Years								
	Female	1,464	937	2,478	12	24	141	5,056
	Male	1,537	967	2,193	16	15	119	4,847
	Unknown	5	5	6	0	0	1	17
	Total	3,006	1,909	4,677	28	39	261	9,920
10-12 Years								
	Female	1,316	710	2,055	15	23	117	4,236
	Male	1,100	680	1,530	8	26	66	3,410
	Unknown	1	2	3	0	0	1	7
	Total	2,417	1,392	3,588	23	49	184	7,653
13-17 Years								
	Female	1,708	981	2,679	19	28	131	5,546
	Male	1,081	563	1,354	10	9	59	3,076
	Unknown	3	0	1	0	0	0	4
	Total	2,792	1,544	4,034	29	37	190	8,626
Age Unknown								
	Female	0	3	1	0	0	1	5
	Male	2	1	6	0	0	0	9
	Unknown	1	3	2	0	0	1	7
	Total	3	7	9	0	0	2	21
Total Victims								
	Female	10,190	6,791	15,742	74	149	1,132	34,078
	Male	9,946	6,654	13,963	69	145	953	31,730
	Unknown	31	25	56	0	0	28	140
Grand Total		20,167	13,470	29,761	143	294	2,113	65,948

**Alleged and Confirmed Victims of Child Abuse/Neglect
Fiscal Year 2011**

Region	Alleged Victims	Confirmed Victims	Unconfirmed Victims	Percent Confirmed
1 Lubbock	13,550	3,923	9,627	29.0%
2 Abilene	9,294	2,537	6,757	27.3%
3 Arlington	69,698	15,883	53,815	22.8%
4 Tyler	15,117	3,096	12,021	20.5%
5 Beaumont	11,081	2,168	8,913	19.6%
6 Houston	53,951	9,009	44,941	16.7%
7 Austin	34,797	7,375	27,422	21.2%
8 San Antonio	37,235	8,382	28,853	22.5%
9 Midland	8,664	2,141	6,523	24.7%
10 El Paso	9,246	2,487	6,759	26.9%
11 Edinburg	35,284	8,934	26,349	25.3%
Out of State	54	13	41	24.1%
State	297,971	65,948	232,021	22.1%

**CPS Confirmed Victims Where the Confirmed Perpetrator was a Parent
Fiscal Year 2011
Total 64,298**



**Characteristics Of Perpetrators In Confirmed Investigations
of Child Abuse/Neglect
Fiscal Year 2011**

Characteristic	Female		Male		Unknown		Total	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
Age								
Under 18	816	1.5%	1,464	2.8%	2	0.0%	2,282	4.3%
18-25	10,511	19.8%	5,607	10.6%	8	0.0%	16,126	30.4%
26-35	11,942	22.5%	8,416	15.8%	12	0.0%	20,370	38.3%
36-45	4,616	8.7%	4,847	9.1%	6	0.0%	9,469	17.8%
Over 45	1,992	3.7%	2,844	5.4%	1	0.0%	4,837	9.1%
Invalid	5	0.0%	17	0.0%	20	0.0%	42	0.1%
Marital Status								
Married	7,001	13.2%	7,463	14.0%	0	0.0%	14,464	27.2%
Widowed	241	0.5%	99	0.2%	0	0.0%	340	0.6%
Separated	1,764	3.3%	1,248	2.3%	0	0.0%	3,012	5.7%
Divorced	2,138	4.0%	1,254	2.4%	0	0.0%	3,392	6.4%
Single	8,909	16.8%	4,504	8.5%	0	0.0%	13,413	25.2%
Unknown	9,046	17.0%	7,105	13.4%	47	0.1%	16,198	30.5%
Not Applicable (Under 18)	783	1.5%	1,522	2.9%	2	0.0%	2,307	4.3%
Race/Ethnicity								
Anglo	11,962	22.5%	8,083	15.2%	2	0.0%	20,047	37.7%
African American	5,465	10.3%	3,913	7.4%	0	0.0%	9,378	17.7%
Hispanic	11,473	21.6%	9,692	18.2%	3	0.0%	21,168	39.8%
Native American	63	0.1%	44	0.1%	0	0.0%	107	0.2%
Asian	158	0.3%	151	0.3%	0	0.0%	309	0.6%
Other	761	1.4%	1,312	2.5%	44	0.1%	2,117	4.0%
Relation to Oldest Victim								
Parent	26,676	49.5%	14,895	28.0%	0	0.0%	41,571	78.2%
Grandparent	1,449	2.7%	817	1.5%	0	0.0%	2,266	4.3%
Sibling/Other Relative	392	0.7%	1,818	3.4%	7	0.0%	2,217	4.2%
Aunt/Uncle	548	1.0%	1,130	2.1%	1	0.0%	1,679	3.2%
Parent's Paramour	291	0.5%	3,339	6.3%	2	0.0%	3,632	6.8%
Other	526	1.0%	1,196	2.3%	39	0.1%	1,761	3.3%
Total Perpetrators	29,882	56.2%	23,195	43.7%	49	0.1%	53,126	100.0%

Monthly Average Number of Families Receiving Preservation Services Fiscal Year 2011

Region	Strengthening Families Initiative					Total
	Regular	Intensive	Moderate	Contracted	Contracted	
1 Lubbock	714	1	182	0	0	897
2 Abilene	232	0	209	0	0	441
3 Arlington	1,907	11	759	0	59	2,736
4 Tyler	560	0	50	0	0	610
5 Beaumont	227	0	47	0	0	274
6 Houston	2,202	1	484	0	0	2,687
7 Austin	702	14	263	0	0	979
8 San Antonio	1,765	3	98	0	0	1,866
9 Midland	325	4	86	0	0	415
10 El Paso	405	0	44	0	0	449
11 Edinburg	1,976	4	287	1	0	2,268
Out of State	0	0	1	0	0	1
Total	11,015	38	2,510	1	59	13,623

Annual Number of Families Receiving Preservation Services Fiscal Year 2011

Region	Strengthening Families Initiative					Total
	Regular	Intensive	Moderate	Contracted	Contracted	
1 Lubbock	1,498	5	408	0	0	1,911
2 Abilene	642	1	578	0	1	1,222
3 Arlington	4,817	31	1,924	2	197	6,971
4 Tyler	1,166	2	176	1	1	1,346
5 Beaumont	550	1	148	0	0	699
6 Houston	4,879	6	1,141	0	0	6,026
7 Austin	1,578	35	662	0	0	2,275
8 San Antonio	4,304	10	234	0	1	4,549
9 Midland	776	9	258	0	0	1,043
10 El Paso	940	0	107	0	1	1,048
11 Edinburg	4,851	20	815	10	1	5,697
Out of State	1	0	2	0	1	4
Total	26,002	120	6,453	13	203	32,791

Family Preservation Services is under the umbrella of Family Based Safety Services (FBSS).

Family Preservation Services are services provided to the child and the family without removing the child from the home.

Note: Families may receive more than one type of service.

Strengthening Families Initiative Services ended in October 2010.

Contracted Regular, Intensive, and Moderate were collapsed into one column for FY 2011

Monthly Average Number of Families Receiving Reunification Services Fiscal Year 2011

Region	Regular	Intensive	Moderate	Strengthening Families Initiative	Contracted	Total
1 Lubbock	92	0	2	0	0	94
2 Abilene	65	0	0	0	0	65
3 Arlington	318	0	3	0	0	321
4 Tyler	101	0	0	0	0	101
5 Beaumont	46	0	1	0	0	47
6 Houston	238	0	5	0	0	243
7 Austin	252	0	1	0	0	253
8 San Antonio	175	0	1	0	0	176
9 Midland	62	0	0	0	0	62
10 El Paso	35	1	0	0	0	36
11 Edinburg	151	2	12	0	0	165
Out of State	1	0	0	0	0	1
Total	1,536	3	25	0	0	1,564

Annual Number of Families Receiving Reunification Services Fiscal Year 2011

Region	Regular	Intensive	Moderate	Strengthening Families Initiative	Contracted	Total
1 Lubbock	223	0	5	0	0	228
2 Abilene	166	0	0	0	0	166
3 Arlington	900	0	11	0	1	912
4 Tyler	307	0	0	0	0	307
5 Beaumont	140	0	4	0	0	144
6 Houston	728	0	12	0	0	740
7 Austin	671	2	3	0	0	676
8 San Antonio	491	0	3	0	0	494
9 Midland	151	0	0	0	0	151
10 El Paso	102	1	2	0	0	105
11 Edinburg	441	4	36	3	0	484
Out of State	3	0	0	0	0	3
Total	4,323	7	76	3	1	4,410

Family Reunification Services are under the umbrella of Family Based Safety Services (FBSS).

Family Reunification Services are provided to the family as a child is returning home from court-ordered substitute care.

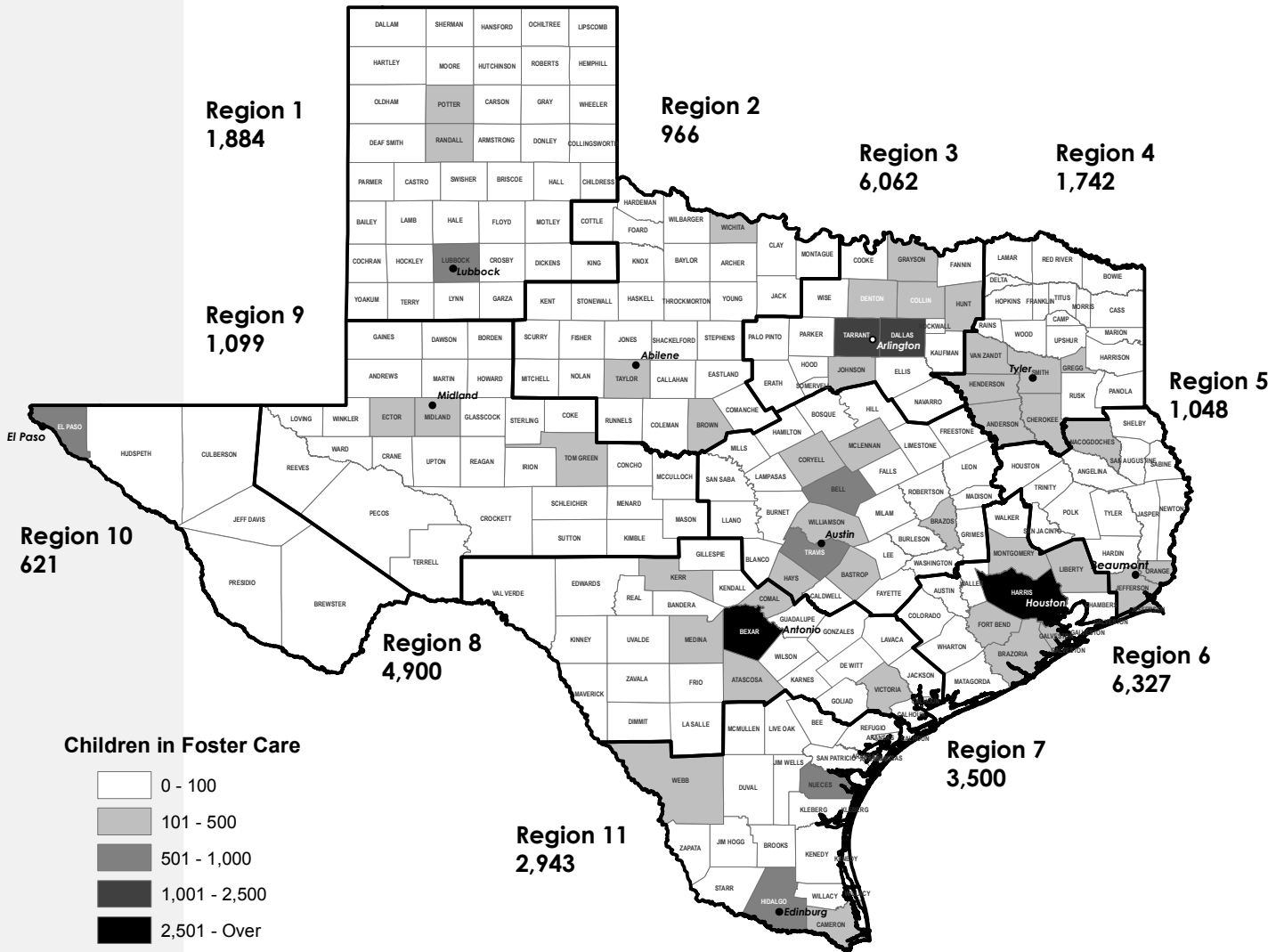
Note: Families may receive more than one type of service.

Strengthening Families Initiative Services ended in October 2010.

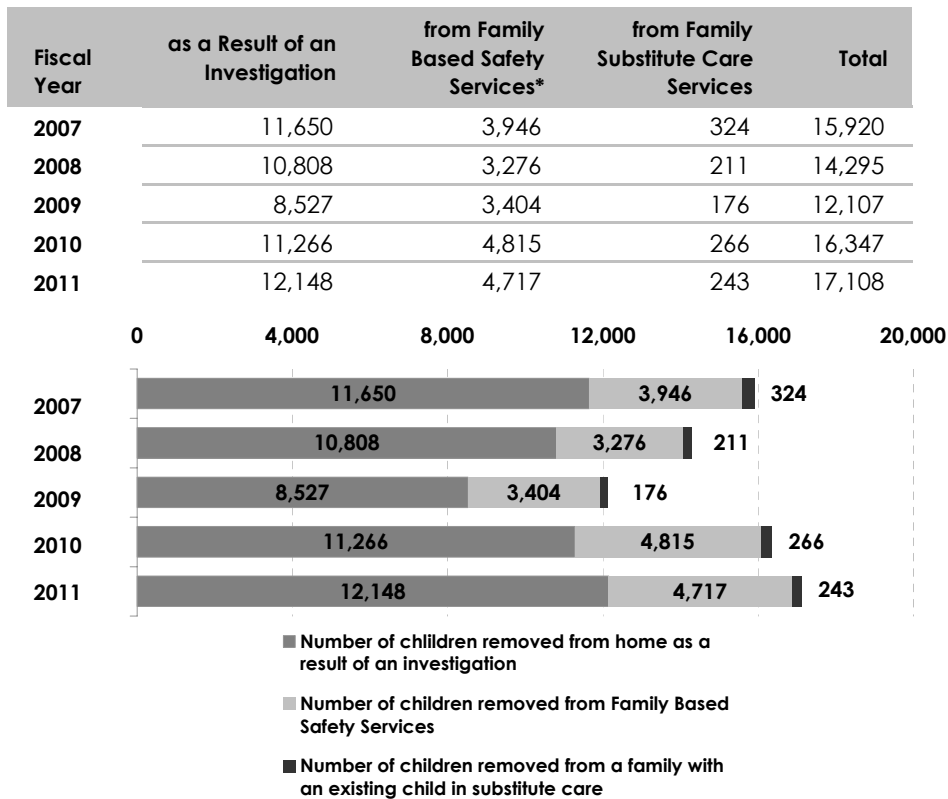
Contracted Regular, Intensive, and Moderate were collapsed into one column for FY 2011

Children in Foster Care by County During Fiscal Year 2011

State Total: 31,092

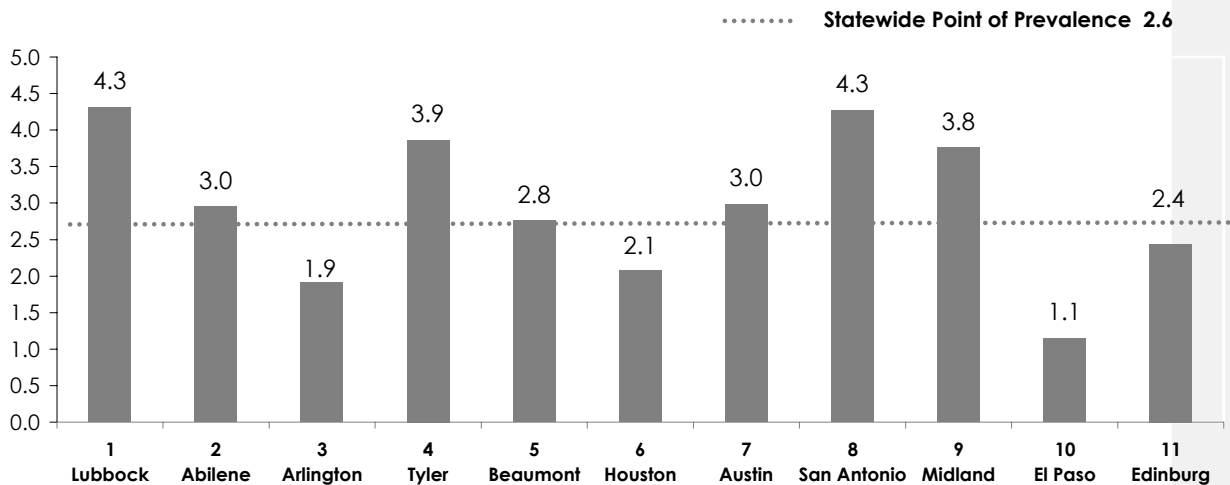


Number of Children Removed from Home as a Result of a CPS Abuse/Neglect Investigation



**Removals from Family Based Safety Services includes Family Preservation and Family Reunification.
 Note: The data presented in this chart have been modified to more accurately report where a removal occurred and therefore will not match prior data books.*

Point of Prevalence* for Children Entering Substitute Care Fiscal Year 2011



**Point of prevalence is the number of children entering substitute care per 1,000 children in the region.*

Where are children in DFPS care?

Of the 28,463 children in DFPS substitute care on August 31, 2011:

17,183 children were in Foster Care**11,797**

children were placed in
**Child Placing Agency
(CPA) Foster Homes**

Foster homes are families who accept foster children into their homes. These foster homes are recruited, trained, verified and managed by private CPAs. DFPS has contracts with over 100 CPAs.

The majority of CPA foster homes are verified to provide *therapeutic* foster care services.

508 of these children were placed in Kinship Verified Foster Homes

782

children were placed in
Basic Child Care

These are typically cottage and campus type settings meeting basic child needs

1,509

children were placed in
**Residential Treatment
Centers**

An RTC is a very structured setting for children with serious emotional disturbance or mental health issues.

553

children were placed in
Emergency Shelters

These are intended for stays of less than 30 days.

395

children were placed in
Other types of foster care

such as camps, maternity homes, hospitals, juvenile detention, ICF-MR, HCS homes, state schools & hospitals.

2,147

children were placed in
DFPS Foster Homes

These are families who accept foster children into their homes and are recruited, trained, verified and managed by DFPS. The majority provide *basic* foster care services.

223 of these children were placed in Kinship Verified Foster Homes

11,280 children were in other types of Substitute Care**9,858**

children were placed in
Kinship Care

DFPS supports eligible relative caregivers by assisting with initial costs of accepting a child and through ongoing case management.

396

children were in pending adoptions in
DFPS Adoptive Homes

554

children were placed in
Other Substitute Care

which includes independent living programs, unauthorized absences and court ordered placements.

472

children were in pending adoptions in
CPA Adoptive Homes

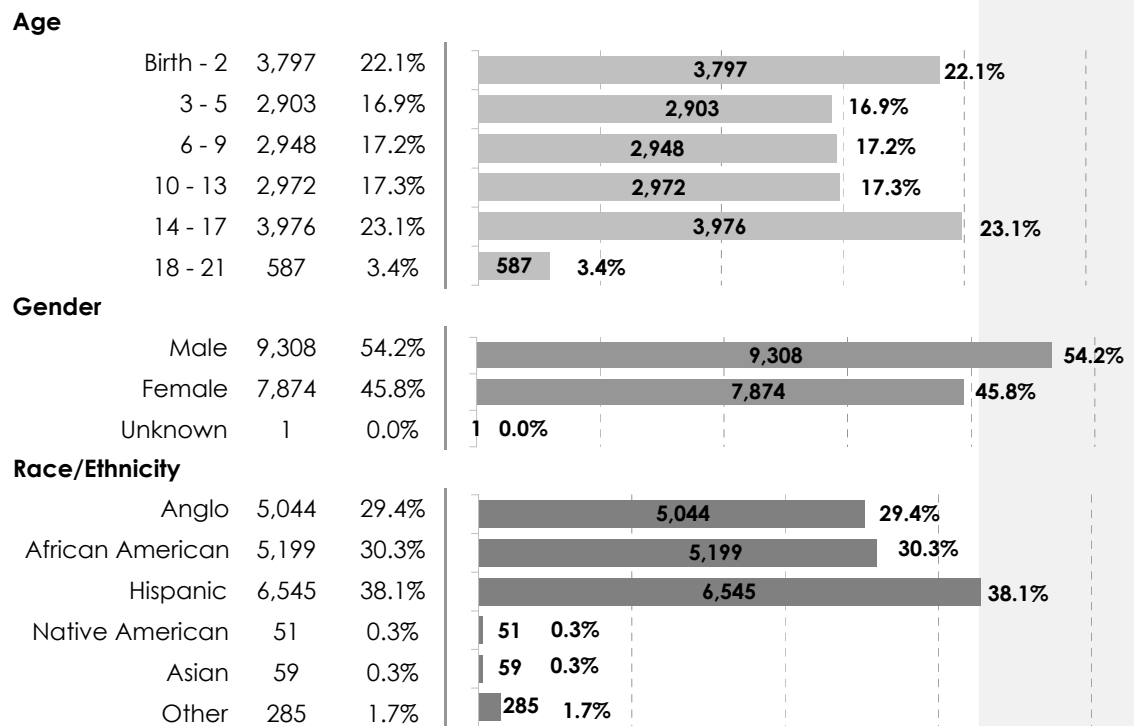
Notes:

A. The 28,463 children includes 588 youth over the age of 18 in foster care, but who have "aged-out" of the legal conservatorship of DFPS.

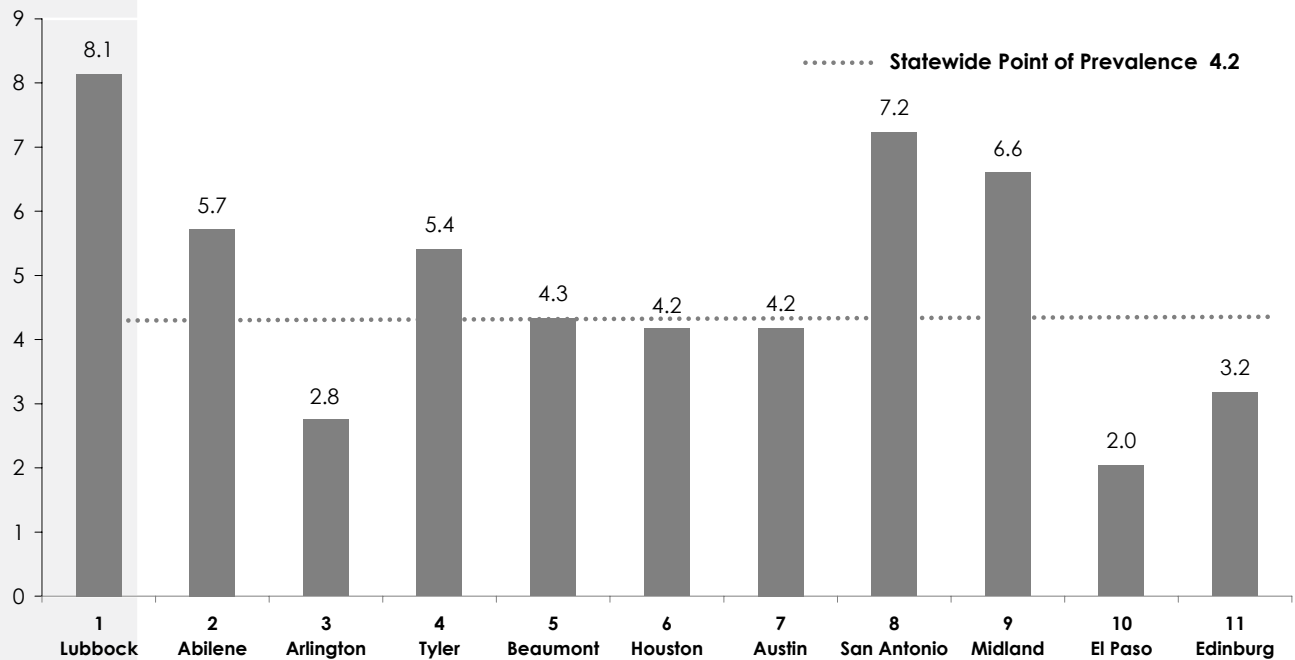
B. There are a total of 30,204 children in DFPS legal responsibility. 2,329 are in the legal conservatorship of DFPS but **not** in substitute care; the majority of these children are in a reunification stage and are living with their families of origin.

Demographics of Children in Foster Care at the End of the Year By Fiscal Year

Characteristic	August 2008		August 2009		August 2010		August 2011	
	Number	%	Number	%	Number	%	Number	%
Age								
Birth - 2	3,623	21.1%	3,319	20.8%	3,868	22.7%	3,797	22.1%
3 - 5	2,497	14.5%	2,249	14.1%	2,711	15.9%	2,903	16.9%
6 - 9	3,068	17.9%	2,679	16.8%	2,782	16.3%	2,948	17.2%
10 - 13	3,090	18.0%	2,930	18.4%	2,959	17.4%	2,972	17.3%
14 - 17	4,395	25.6%	4,225	26.5%	4,102	24.1%	3,976	23.1%
18 - 21	513	3.0%	530	3.3%	605	3.6%	587	3.4%
Gender								
Male	9,245	53.8%	8,689	54.5%	9,203	54.0%	9,308	54.2%
Female	7,940	46.2%	7,243	45.5%	7,824	46.0%	7,874	45.8%
Unknown	1	0.0%	0	0.0%	0	0.0%	1	0.0%
Race/Ethnicity								
Anglo	5,094	29.6%	4,522	28.4%	5,008	29.4%	5,044	29.4%
African American	5,104	29.7%	4,903	30.8%	5,174	30.4%	5,199	30.3%
Hispanic	6,587	38.3%	6,169	38.7%	6,479	38.1%	6,545	38.1%
Native American	41	0.2%	49	0.3%	45	0.3%	51	0.3%
Asian	61	0.4%	52	0.3%	58	0.3%	59	0.3%
Other	299	1.7%	237	1.5%	263	1.5%	285	1.7%
Total	17,186	100.0%	15,932	100.0%	17,027	100.0%	17,183	100.0%



Point of Prevalence for Children in Substitute Care at the End of Fiscal Year 2011



Note: Point of prevalence is the number of children in substitute care per 1,000 children in the region. Includes children ages 0 - 17.

Children in DFPS Legal Responsibility, in Substitute Care or in Foster Care Placements at the End of Fiscal Year 2011

Region	DFPS Legal Responsibility	Substitute Care	Foster Care*
1 Lubbock	1,916	1,792	1,174
2 Abilene	864	784	537
3 Arlington	5,435	5,150	3,236
4 Tyler	1,563	1,456	885
5 Beaumont	863	801	582
6 Houston	7,192	6,832	3,654
7 Austin	3,275	3,023	1,854
8 San Antonio	5,082	4,943	2,791
9 Midland	1,075	990	634
10 El Paso	527	495	350
11 Edinburg	2,412	2,197	1,486
Total	30,204	28,463	17,183

Note: Includes youth who have aged out of DFPS legal responsibility but remain in substitute care.
* Foster Care is a subset of Substitute Care

Legal Status of Children in DFPS Legal Responsibility

Legal Status	August 2009		August 2010		August 2011	
	Number	Percent	Number	Percent	Number	Percent
Care, Custody & Control*	62	0.2%	36	0.1%	25	0.1%
Temporary Managing Conservatorship**	12,843	48.5%	16,612	57.5%	17,489	57.9%
Permanent Managing Conservatorship***						
Parental Rights Not Terminated	3,367	12.7%	2,929	10.1%	3,110	10.3%
Parental Rights Terminated (All)	9,624	36.4%	8,885	30.8%	9,147	30.3%
Parental Rights Terminated (One Parent)	526	2.0%	397	1.4%	396	1.3%
Possessory Conservatorship****	41	0.2%	34	0.1%	37	0.1%
Total	26,463	100.0%	28,893	100.0%	30,204	100.0%

* *Care, Custody and Control* - In some counties in Texas, this type of custody is given at an Ex Parte Hearing rather than appointing a temporary managing conservator. This provides legal authority for DFPS to ensure a child's safety and meet a child's basic needs for shelter, food, and education.

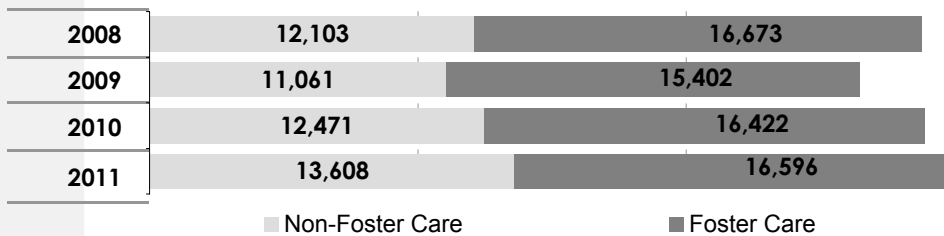
** *Temporary Managing Conservatorship* - TMC is awarded to DFPS as a result of a court hearing and written order and continues until a judge issues another order changing the legal status. It authorizes DFPS to act in the child's best interest and has exclusive rights including the following and others: designating the primary residence of a child, make decisions concerning the child's education, consent to marriage or enlistment in the armed forces.

*** *Permanent Managing Conservatorship* - PMC is awarded to DFPS as a result of a court hearing and written order. PMC authorizes DFPS to act in the child's best interest and have the rights of a Managing Conservator on a permanent basis.

**** *Possessory Conservatorship* - The court appoints a parent as Possessory Conservator who is not appointed as a sole or joint managing conservator, unless this appointment is not in the best interest of the child. Possessory Conservators are provided with visitation orders, unless access would endanger the child physically or emotionally.

Children in DFPS Legal Responsibility by Living Arrangement at End of Each Fiscal Year

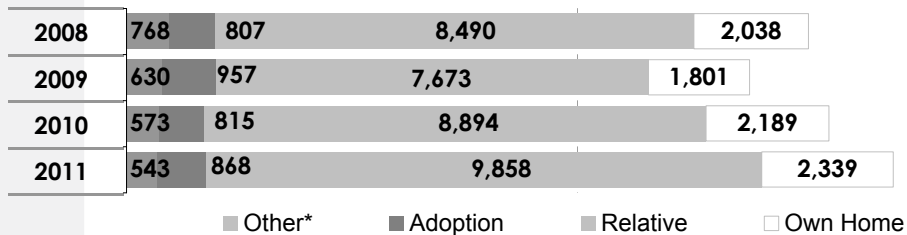
	Non-Foster Care	Foster Care	Total	% Change
2008	12,103	16,673	28,776	-6.4%
2009	11,061	15,402	26,463	-8.0%
2010	12,471	16,422	28,893	9.2%
2011	13,608	16,596	30,204	4.5%



Note: Foster care totals exclude youth over 18 who remain in foster care but have aged out of DFPS legal responsibility. Non-foster care placements include adoption, relative, own home and other.

Children in DFPS Legal Responsibility in Non-Foster Care Placements

	Total Non-Foster Care	Other*	Adoption	Relative	Own Home
2008	12,103	768	807	8,490	2,038
2009	11,061	630	957	7,673	1,801
2010	12,471	573	815	8,894	2,189
2011	13,608	543	868	9,858	2,339



* Other includes independent living, hospitals, nursing homes, correctional facilities and unauthorized absences.

**Children* in Substitute Care Placements by Living Arrangement Categories
As of August 31, 2011**

Region	CPA Foster - Group Homes & Independent Homes	DFPS Foster & Foster Group Homes	DFPS Adoptive Homes	Private Adoptive Homes	Kinship
1 Lubbock	588	173	16	27	522
2 Abilene	313	121	13	8	212
3 Arlington	2,364	367	33	104	1,696
4 Tyler	554	141	28	36	488
5 Beaumont	322	165	4	4	203
6 Houston	2,629	410	174	150	2,719
7 Austin	1,173	244	42	30	1,056
8 San Antonio	1,802	194	50	63	1,908
9 Midland	372	110	11	15	312
10 El Paso	239	65	5	3	127
11 Edinburg	1,051	139	20	32	615
Out of State	0	0	0	0	0
Total	11,407	2,129	396	472	9,858

Region	General Residential Operation	Emergency Shelters	Residential Treatment	Other	Total
1 Lubbock	147	59	151	74	1,757
2 Abilene	5	22	51	21	766
3 Arlington	77	48	212	130	5,031
4 Tyler	36	19	102	33	1,437
5 Beaumont	20	17	37	17	789
6 Houston	68	64	296	206	6,716
7 Austin	41	57	232	85	2,960
8 San Antonio	240	167	214	186	4,824
9 Midland	15	41	62	33	971
10 El Paso	1	0	21	17	478
11 Edinburg	69	41	109	70	2,146
Out of State	0	0	0	0	0
Total	719	535	1,487	872	27,875

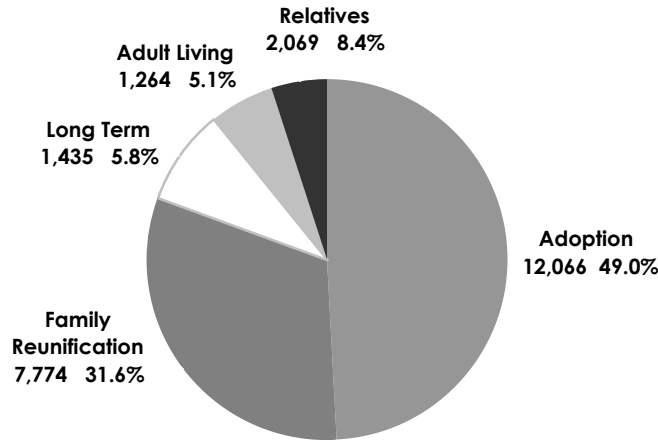
**Excludes 588 young adults over 18 who have aged out of DFPS conservatorship but remain in DFPS care.*

Permanency Goal of Children in Substitute Care for Whom DFPS had Legal Responsibility

Fiscal Year End 2011

Total Children: 24,608

Goal	Count	Percent
Adoption	12,066	49.0%
Reunification	7,774	31.6%
Permanent Placement with Relatives and Other Caregivers	2,069	8.4%
Alternative Long Term Living	1,435	5.8%
Adult Living	1,264	5.1%
Total Children	24,608	100.0%



Number of DFPS Foster, Foster/Adoptive and Adoptive Homes as of August 31, 2011

Region	Foster Homes*	Foster/Adoptive Homes**	Adoptive Homes***
1 Lubbock	10	140	18
2 Abilene	5	90	13
3 Arlington	48	354	102
4 Tyler	10	100	55
5 Beaumont	18	116	41
6 Houston	45	301	224
7 Austin	22	181	138
8 San Antonio	15	132	91
9 Midland	1	77	21
10 El Paso	5	38	17
11 Edinburg	15	68	26
Out of State	19	32	12
Total	213	1,629	758

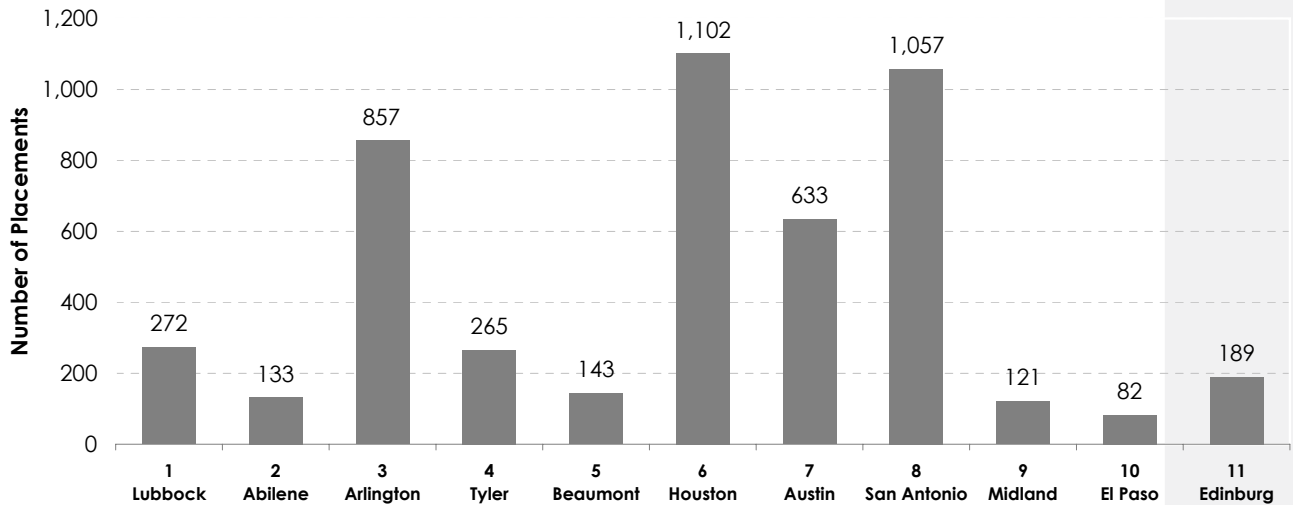
* Includes 48 kinship homes.

** Includes 38 legal risk homes and 427 kinship homes.

*** This number does not include homes open only for receipt of adoption subsidy.

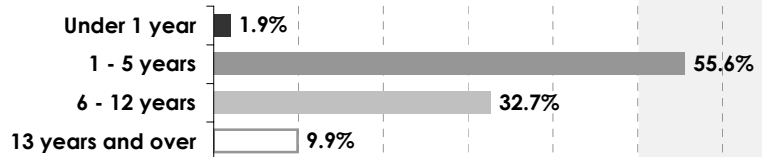
**Children Placed in Adoptive Homes by Region
Fiscal Year 2011**

Total Adoptive Placements 4,854
Total Unique Children 4,842

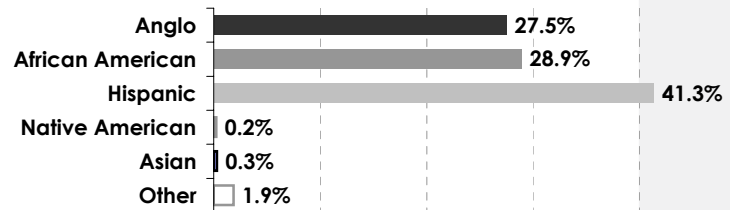


**Demographics of 4,842 Children in Adoptive Homes
Fiscal Year 2011**

Age	Count
Under 1 year	93
1 - 5 years	2,690
6 - 12 years	1,581
13 years and over	478
Total	4,842



Race/Ethnicity	Count
Anglo	1,330
African American	1,398
Hispanic	1,999
Native American	11
Asian	14
Other	90
Total	4,842



Child Characteristics	Count
Disabling Condition	1,744
No Special Characteristics	3,098
Total	4,842



Sex	Count
Female	2,414
Male	2,428
Total	4,842



Children with Disabling Conditions Placed in Adoptive Homes Fiscal Year 2011

Total number of children placed in adoptive homes

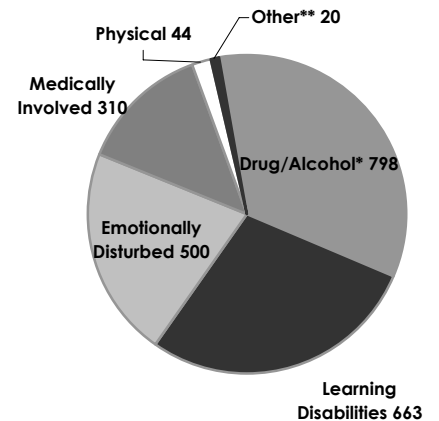
4,842

Number of unique children with disabling conditions placed in adoptive homes

1,744

Disabling Condition	Percentage of all Children Placed in Adoptive Homes	Number of Children with Disabling Condition
Drug/Alcohol*	16.5%	798
Learning Disabilities	13.7%	663
Emotionally Disturbed	10.3%	500
Medically Involved	6.4%	310
Physical	0.9%	44
Other**	0.4%	20

Children with Disabling Condition



* Drug/Alcohol disabling condition can either be due to self abuse or exposure to an individual with the condition.

** Other includes teen parent or pregnant.

Note: Children may be duplicated across categories because some may have more than one disabling condition.

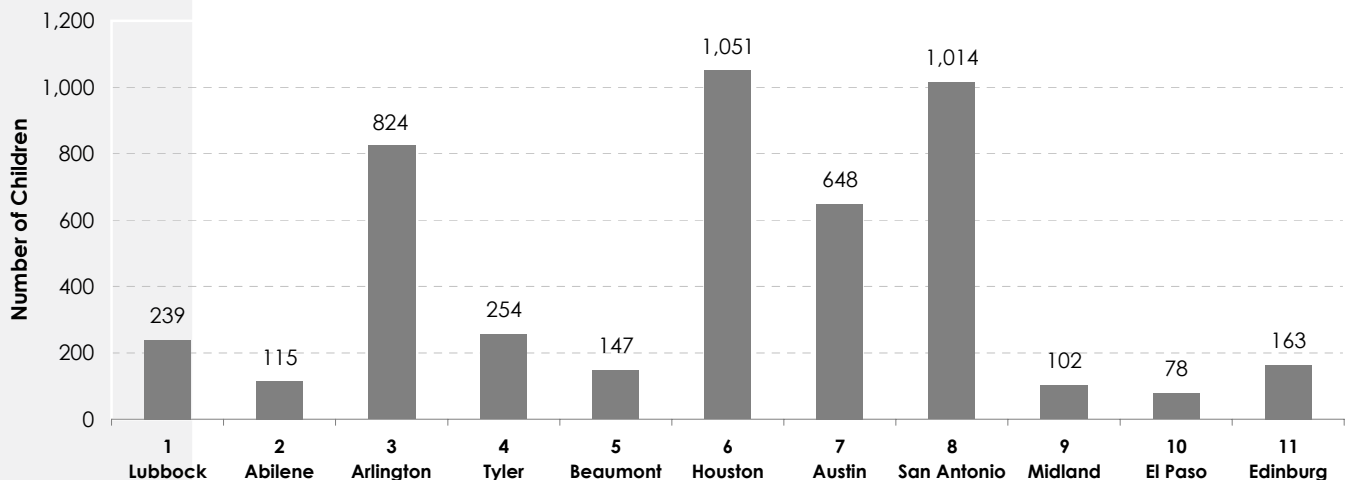
Children in Consummated Adoptions by Type of Agency by Fiscal Year

	2008		2009		2010		2011	
	Number	%	Number	%	Number	%	Number	%
DFPS	2,426	53.7%	2,804	57.7%	2,841	59.2%	2,563	55.3%
Non DFPS*	2,091	46.3%	2,055	42.3%	1,962	40.8%	2,072	44.7%
Total Consummations	4,517	100.0%	4,859	100.0%	4,803	100.0%	4,635	100.0%

* Non DFPS includes private agency adoptions, relative adoptions and out of state adoptions.

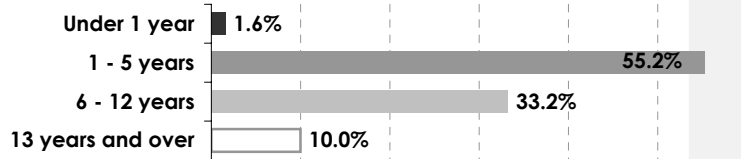
Children in Consummated Adoptions by Region Fiscal Year 2011

Total: 4,635



Demographics of 4,635 Children in Consummated Adoptions Fiscal Year 2011

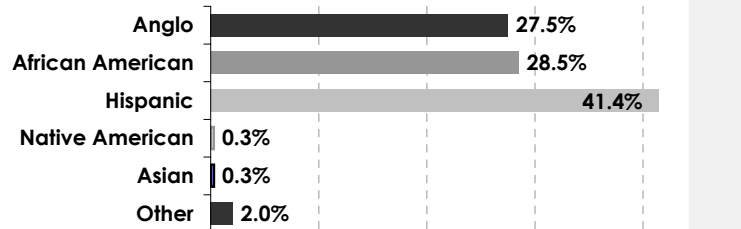
Age	Count
Under 1 year	72
1 - 5 years	2,560
6 - 12 years	1,540
13 years and over	463
Total	4,635



Gender	Count
Male	2,337
Female	2,298
Total	4,635



Race/Ethnicity	Count
Anglo	1,274
African American	1,320
Hispanic	1,920
Native American	13
Asian	14
Other	94
Total	4,635



Race/Ethnicity of Children and Adoptive Parents by Fiscal Year

	2008		2009		2010		2011	
	Count	%	Count	%	Count	%	Count	%
Race/Ethnicity of parent(s) is same as child	2,789	61.7%	3,109	64.0%	3,085	64.2%	2,811	60.6%
Race/Ethnicity of one or both parents differs from child's (Multiracial)*	1,728	38.3%	1,750	36.0%	1,718	35.8%	1,824	39.4%
Total Adoptions	4,517	100.0%	4,859	100.0%	4,803	100.0%	4,635	100.0%

* Includes when Race/Ethnicity was not determined.

CPS Outcomes Based on Data from Fiscal Year 2011

Child Safety Outcomes

Percent of children who remained safe in substitute care
(children in care during FY11 who did not experience a confirmed incident of maltreatment) 99.8%

Absence of Repeat Maltreatment
(child victims without a subsequent confirmed allegation within 6 months of the prior confirmed allegation) 97.3%

Permanency Services

Percentage of children with 2 or fewer placements that have been in care 12 months or less 84.8%

Family Preservation Outcomes

(measured from start of services to end of services)

Average length of Service 8.4 months

Family Reunification Outcomes

(measured from removal to placement in own home and termination of DFPS conservatorship)

Percent of children returned to own home 33.4%

Average number of placements per child 1.9 placements

Average length of service 12.8 months

Median length of service 12.0 months

Children reunified with family, with DFPS conservatorship terminated, within 12 months of removal 65.3%

Adoption Services Outcomes

(measured from removal to adoption consummation)

Percent of children who left DFPS legal responsibility with an adoption consummation 28.8%

Average number of placements per child 3.5 placements

Average length of service 30.9 months

From removal to final order 14.1 months

From final order to adoptive placement 15.1 months

From placement to adoption consummated 1.7 months

Median length of service 25.3 months

Children adopted within 24 months of removal 45.3%

Permanent Relative Care Outcomes

(measured from removal to date DFPS legal responsibility ended)

Percent of children who left DFPS legal responsibility to a relative placement 27.6%

Average number of placements 2.0 placements

Average length of service 13.1 months

Median length of service 11.5 months

Children re-entering foster care within 12 months of discharge from a previous episode of foster care 5.4%

CPS Outcomes Based on Data from Fiscal Year 2011

Long-term Substitute Care Outcomes

Emancipation (includes children who left DFPS legal responsibility by emancipation or turning 18)

(measured from removal to date DFPS legal responsibility ended or date child turns 18 years of age)

Percent of children who left DFPS legal responsibility	8.8%
Average number of placements	7.9 placements
Average length of service	58.2 months
Median length of service	48.5 months

Other Long-term Substitute Care

(measured from removal to date DFPS legal responsibility ended)

Percent of children who left DFPS legal responsibility	1.4%
Average number of placements	2.6 placements
Average length of service	19.3 months
Median length of service	9.1 months

Fiscal Year 2011 Recidivism Outcomes

For All Stages:

(measured as a new confirmed reason to believe allegation within 12 months of the end of services or a return to substitute care or new Family Preservation services provided)

7.7%

For Family Preservation:

(measured as a new confirmed reason to believe allegation within 12 months of the end of Family Preservation services or new Family Preservation services provided)

7.2%

For Family Reunification:

(measured as a new confirmed reason to believe allegation or a return to substitute care within 12 months of the end of Family Reunification services or new Family Preservation services provided)

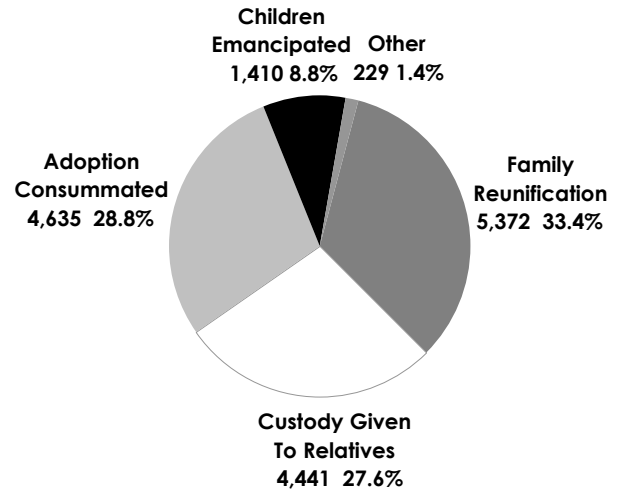
17.5%

Substitute Care Outcomes for Cases Open at the End of Fiscal Year 2011

Average length of service for children in temporary managing conservatorship	6.8 months
Median length of service for children in temporary managing conservatorship	5.7 months
Average length of service for children in permanent managing conservatorship	40.2 months
Median length of service for children in permanent managing conservatorship	27.6 months

**Status of Children No Longer in DFPS Legal Responsibility
Fiscal Year 2011
Total Children: 16,087**

Outcome	Count	Percent
Family Reunification	5,372	33.4%
Custody Given To Relatives	4,441	27.6%
Adoption Consummated	4,635	28.8%
Children Emancipated*	1,410	8.8%
Other**	229	1.4%
Total Children	16,087	100%



* Of the 1,410 youth emancipated in FY11, 1,084 were emancipated from paid foster care.

** Other includes children absent without permission, children in court ordered or independent living placements; children for whom conservatorship was never obtained and children with a missing discharge reason.

**Average Length of Time in Months for Children
Leaving DFPS Responsibility by Type of Exit and Region
Fiscal Year 2011**

Region	Family Reunification	Relative Care	Adoption	Long Term Care - Emancipation	Long Term Care - Other
1 Lubbock	15.1	12.1	32.7	69.6	28.9
2 Abilene	12.1	14.5	30.1	58.9	6.0
3 Arlington	11.3	11.4	29.6	57.0	12.1
4 Tyler	12.5	10.6	28.5	49.6	30.1
5 Beaumont	14.1	15.7	26.8	53.5	49.6
6 Houston	14.2	15.2	33.9	66.1	23.1
7 Austin	11.8	12.4	27.3	55.6	13.5
8 San Antonio	12.6	13.5	30.5	61.1	13.4
9 Midland	14.4	12.8	30.1	47.3	15.7
10 El Paso	12.8	14.1	33.2	52.5	29.9
11 Edinburg	13.2	14.2	41.0	43.6	16.1
State	12.8	13.1	30.9	58.2	19.3

**Average Length of Time in Months for Children
Leaving DFPS Responsibility by Type of Exit and Race/Ethnicity
Fiscal Year 2011**

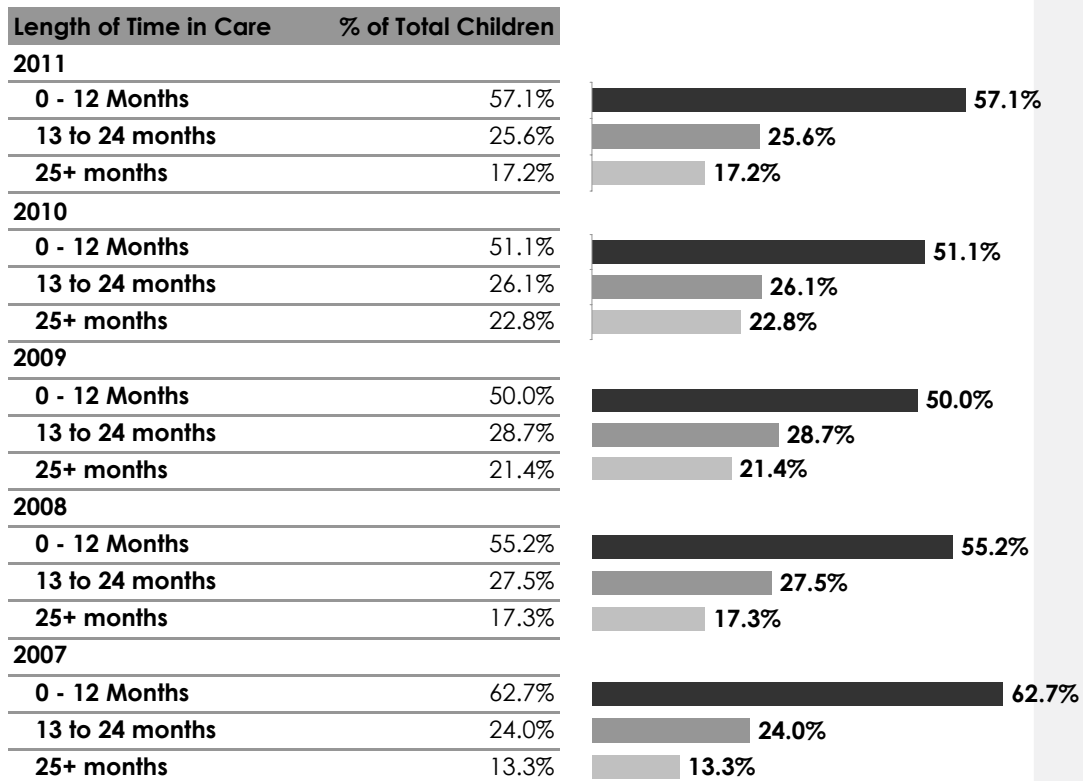
Race/Ethnicity	Family Reunification	Relative Care	Adoption	Long Term Care - Emancipation	Long Term Care - Other
Anglo	12.8	12.6	28.0	55.5	23.7
African American	12.4	13.3	32.7	66.5	21.0
Hispanic	13.2	13.5	31.8	54.1	16.3
Native American	14.6	3.9	34.3	49.6	5.8
Asian	5.8	12.4	31.4	12.9	n/a
Other	11.1	11.9	27.6	46.2	12.3
State	12.8	13.1	30.9	58.2	19.3

Average Number of Out-of-Home Placements for Children Who Attained Permanency Fiscal Year 2011

Region	Family Reunification	Relative Care	Adoption	Long Term Care - Emancipation	Long Term Care - Other
1 Lubbock	2.4	2.0	3.7	8.4	4.4
2 Abilene	1.8	2.2	3.5	7.8	2.0
3 Arlington	1.7	1.9	3.5	7.4	2.5
4 Tyler	1.9	1.9	3.2	6.9	4.9
5 Beaumont	2.0	2.2	3.2	6.4	5.3
6 Houston	1.9	2.0	3.3	8.4	2.8
7 Austin	1.7	1.8	3.4	8.5	1.7
8 San Antonio	2.0	2.0	3.7	9.1	1.7
9 Midland	2.0	2.0	3.5	6.1	2.4
10 El Paso	1.5	2.3	3.6	7.6	2.7
11 Edinburg	2.0	2.3	4.0	5.9	2.0
State Total	1.9	2.0	3.5	7.9	2.6

Note: The average number of placements per child in substitute care for all children who attained permanency is 2.9 placements.

Length of Time in Care for Children Who Achieved Permanency Status* Fiscal Year 2011



* Children who left substitute care via an own home, permanent relative placement or adoption consummation and DFPS legal responsibility was ended.

**Average Monthly Number of Children and Young Adults, FTEs*
in Paid Foster Care by Service Levels
Fiscal Year 2011**

Service Level	Number of Children & Young Adults	Number of FTEs
Basic	11,338	10,047
Child Specific**	40	36
Emergency Shelter	978	612
Intense	291	258
Moderate	3,551	3,246
Psychiatric Transition	17	12
Specialized	2,737	2,490
	18,952***	16,701
Unduplicated Count	18,446	

Note: Calculations exclude children where cost of care was not covered by Title IV-E or state paid foster care.

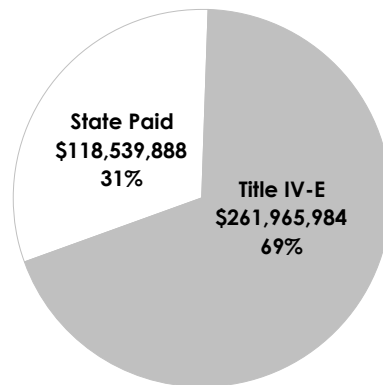
** An FTE is calculated by dividing the number of paid foster care days in the month by the number of days in a month.*

*** Child Specific contracts do not have an actual level of care.*

**** Duplicated count due to changes in service levels during the month.*

Note: For HHSC 24-Hour Residential Child Care Facilities Rates go to http://www.dfps.state.tx.us/PCS/rates_childcare_reimbursement.asp

**Foster Care Expenditures by Source
Fiscal Year 2011
Total Expenditures: \$380,505,872**



Title IV-E Foster Care Program Description

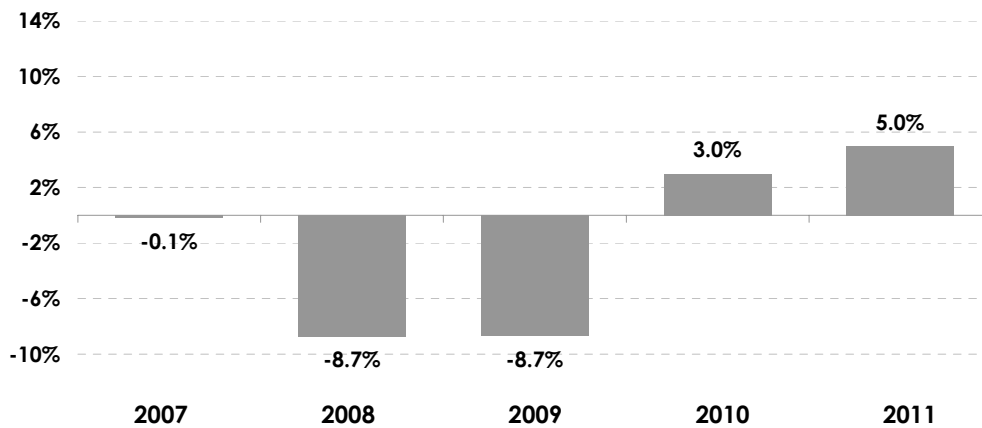
The Foster Care Program helps States to provide safe and stable out-of-home care for children until the children are safely returned home, placed permanently with adoptive families or placed in other planned arrangements for permanency. Funds are available for: monthly maintenance payments to eligible foster care providers; administrative costs to manage the program; training staff and foster parents; foster parent recruitment; and other related expenses.

State Paid Foster Care may be funded with Federal Block Grant (TANF)

Children and Young Adults* in Paid Foster Care Monthly Average by Fiscal Year

Fiscal Year	State Paid Children in Foster Care**	State Paid Young Adults* in Foster Care**	Title IV-E Children in Foster Care	Title IV-E Young Adults* in Foster Care	Total Children & Young Adults in Foster Care***	% Change from Previous Fiscal Year
2007	5,002	618	14,335	533	20,488	-0.1%
2008	4,673	651	12,828	546	18,698	-8.7%
2009	4,344	700	11,485	545	17,074	-8.7%
2010	4,308	783	11,936	558	17,585	3.0%
2011	4,562	821	12,569	509	18,461	5.0%

Percent of Change in the Number of Children and Young Adults in Paid Foster Care by Fiscal Year



Children and Young Adults* in Paid Foster Care Monthly Average by Region Fiscal Year 2011

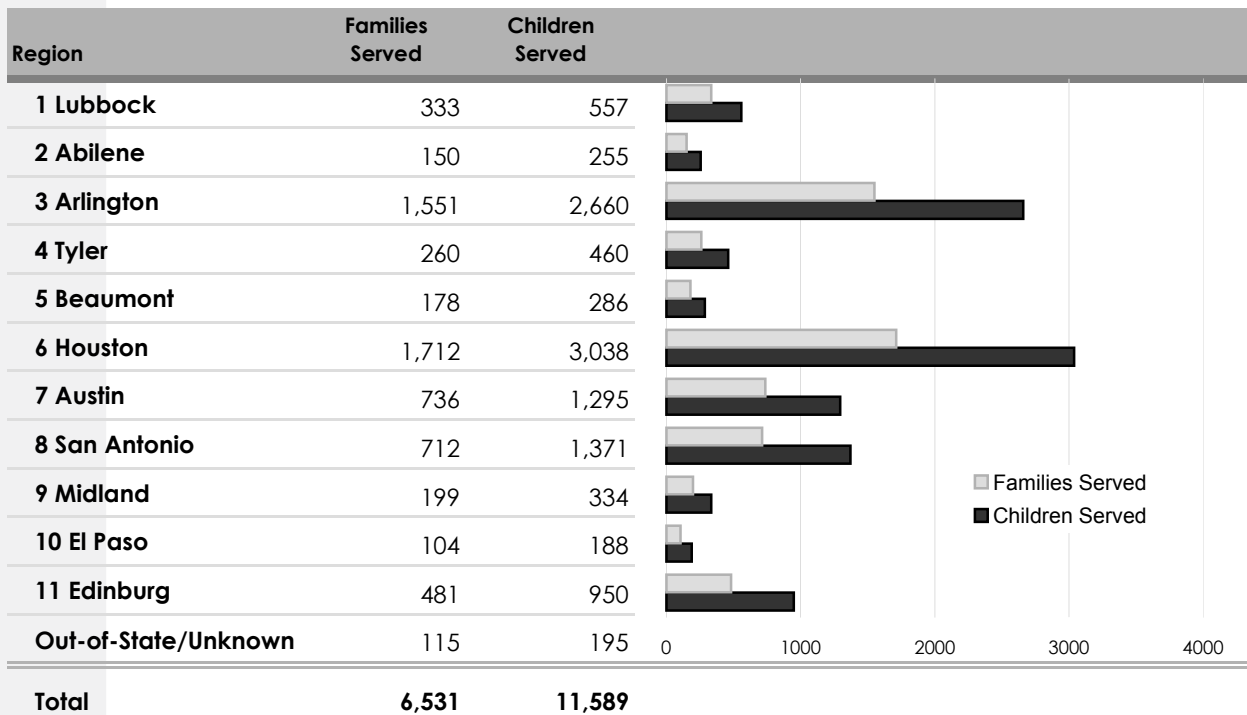
Region	State Paid Children in Foster Care**	State Paid Young Adults* in Foster Care**	Title IV-E Children in Foster Care	Title IV-E Young Adults* in Foster Care	Total Children and Young Adults
1 Lubbock	280	50	866	32	1,228
2 Abilene	109	28	471	24	632
3 Arlington	841	162	2,317	80	3,400
4 Tyler	356	41	579	25	1,001
5 Beaumont	172	23	388	13	596
6 Houston	867	150	2,835	124	3,976
7 Austin	692	127	1,138	38	1,995
8 San Antonio	726	127	2,010	83	2,946
9 Midland	130	21	496	25	672
10 El Paso	54	17	271	28	370
11 Edinburg	335	75	1,199	38	1,647
Unknown	1	0	1	0	2
Total***	4,563	821	12,571	510	18,465
Unduplicated	18,446				

* A young adult is any person in foster care who was 18 to 21 years of age at anytime during the fiscal year.

** State Paid Foster Care may be funded with Federal Block Grant (TANF).

*** Some children are served in more than one region and/or eligibility type in a month.

Families and Children Receiving Kinship Caregiver Monetary Assistance Fiscal Year 2011



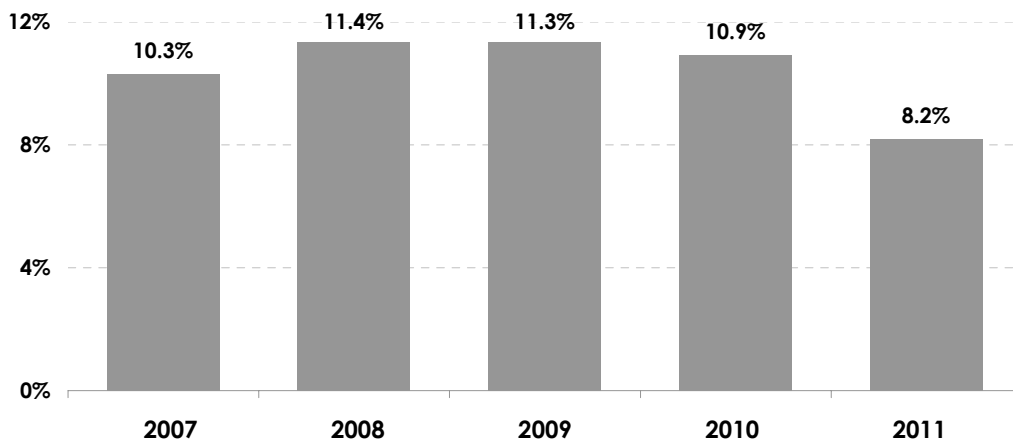
Families and Children Kinship Caregiver Monetary Assistance Payments Fiscal Year 2011

Region	Total Integration Payments	Total Flexible Support Payments	Total Relative Caregiver Support
1 Lubbock	\$218,000.00	\$205,000.00	\$423,000.00
2 Abilene	98,000.00	130,000.00	228,000.00
3 Arlington	901,000.00	1,357,000.00	2,258,000.00
4 Tyler	192,000.00	226,500.00	418,500.00
5 Beaumont	78,000.00	136,500.00	214,500.00
6 Houston	679,000.00	1,537,000.00	2,216,000.00
7 Austin	437,000.00	683,500.00	1,120,500.00
8 San Antonio	469,500.00	690,000.00	1,159,500.00
9 Midland	85,000.00	169,500.00	254,500.00
10 El Paso	65,000.00	90,000.00	155,000.00
11 Edinburg	168,000.00	507,000.00	675,000.00
Unknown	45,000.00	93,000.00	138,000.00
Total	\$3,435,500.00	\$5,825,000.00	\$9,260,500.00

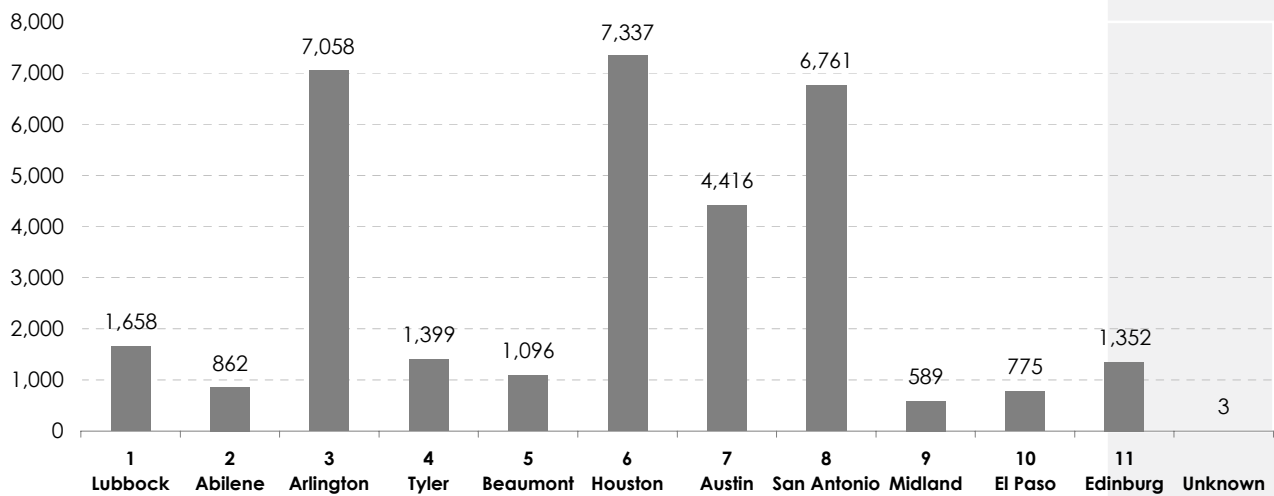
Average Number of Children Provided Adoption Subsidy* by Fiscal Year

Fiscal Year	State Paid Adoption Subsidies	Title IV-E Adoption Subsidies	Total Children Provided Adoption Subsidy	% Change from Previous Fiscal Year
2007	5,487	16,900	22,387	10.3%
2008	5,789	19,140	24,929	11.4%
2009	6,149	21,609	27,758	11.3%
2010	6,578	24,210	30,788	10.9%
2011	6,829	26,477	33,306	8.2%

Percent Change Children Provided Adoption Subsidy Monthly Average by Fiscal Year



Average Number of Children Provided Adoption Subsidy* per Month by Region Fiscal Year 2011



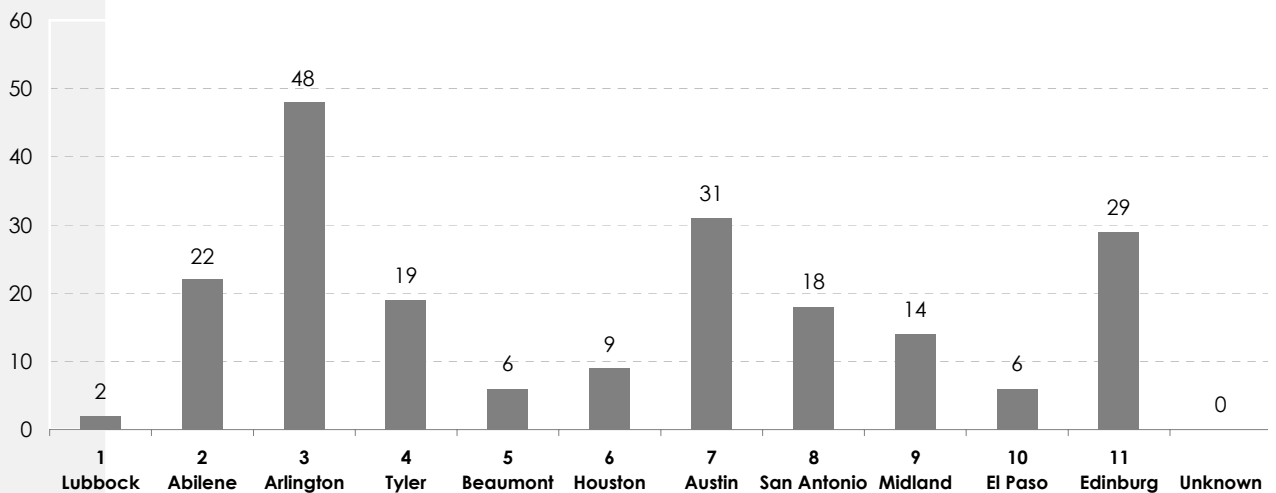
*Subsidy includes financial payments only, not medical and non-recurring subsidies.

Number of Children Provided Permanency Care Assistance* by Fiscal Year

Fiscal Year	State Paid Permanency Care Assistance	Title IV-E Permanency Care Assistance	Total Children Provided Permanency Care Assistance	% Change from Previous Fiscal Year
2011	34	170	204	N/A

Note: The Permanency Care Assistance program began in FY2011.

Number of Children Provided Permanency Care Assistance* by Region Fiscal Year 2011



*Does not include non-recurring payments.

Average Number of Children and Families Receiving Purchased Services per Month Fiscal Year 2011

Region	Living at Home	Living Out of Home	Post Adoption	Total Children	Total Adults	Total Clients
1 Lubbock	495	453	139	1,087	942	2,029
2 Abilene	144	276	89	509	455	964
3 Arlington	1,185	1,580	129	2,894	2,108	5,002
4 Tyler	388	413	43	844	1,048	1,892
5 Beaumont	155	231	101	487	361	848
6 Houston	681	1,632	162	2,475	3,305	5,780
7 Austin	486	782	91	1,359	1,925	3,284
8 San Antonio	829	964	94	1,887	2,292	4,179
9 Midland	128	229	57	414	587	1,001
10 El Paso	69	149	91	309	160	469
11 Edinburg	676	463	3	1,142	2,202	3,344
Total	5,236	7,172	999	13,407	15,385	28,792

Note: Averages are rounded to the nearest whole number.

Average Monthly Percent of Children Receiving CPS Purchased Services by Region Fiscal Year 2011

Region	Number of In-Home Children Receiving Purchased Services	Total Number of In-Home Children	% of In-Home Children Receiving Purchased Services	Number of Children in Substitute Care Receiving Purchased Services	Total Number of Children in Substitute Care	% of Children in Substitute Care Receiving Purchased Services
1 Lubbock	495	2,734	18.1%	453	1,759	25.8%
2 Abilene	144	1,336	10.8%	276	890	31.0%
3 Arlington	1,185	8,300	14.3%	1,580	5,377	29.4%
4 Tyler	388	1,890	20.5%	413	1,576	26.2%
5 Beaumont	155	804	19.3%	231	788	29.3%
6 Houston	681	8,450	8.1%	1,632	7,266	22.5%
7 Austin	486	3,589	13.5%	782	3,240	24.1%
8 San Antonio	829	5,964	13.9%	964	4,831	20.0%
9 Midland	128	1,282	10.0%	229	1,014	22.6%
10 El Paso	69	1,445	4.8%	149	555	26.9%
11 Edinburg	676	7,752	8.7%	463	2,329	19.9%
Total	5,236	43,546	12.0%	7,172	29,626	24.2%

Family Group Decision Making (FGDM) is a part of the CPS process to be family-centered. The goal is to enhance safety, permanency, and well-being for children by providing direct services and support services to their caregivers, whether biological or through affinity. FGDM describes a variety of practices to work with and engage families in problem solving, including Family Team Meetings (FTM), Family Group Conferences (FGC), and Circles of Support (COS):

- **Family Team Meeting (FTM)** is designed as a rapid response to child safety and placement concerns and is used to achieve positive outcomes for children in the earliest stages of interaction between CPS and families.
- **Family Group Conference (FGC)** is a process where families join with relatives, friends, and others in the community to develop a plan to ensure children are cared for and protected from future harm. This broader constellation of “family” convenes with information providers/community supports and CPS caseworkers in a unique partnership that empowers the “family group” with a high degree of decision-making authority and responsibility.
- **Circles of Support (COS)** is a youth-focused, youth-driven meeting with the primary purpose of developing a plan for older youth to transition from foster care to adulthood. It may be used for other purposes as well. It includes broader participation of the youth’s support network.

Family Team Meetings Conducted By Race/Ethnicity

Fiscal Year 2011

Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total
1 Lubbock	258	101	325	1	0	42	727
2 Abilene	254	61	119	1	1	8	444
3 Arlington	818	469	370	5	4	87	1,753
4 Tyler	533	207	69	0	3	30	842
5 Beaumont	123	96	33	0	0	6	258
6 Houston	457	580	433	2	8	57	1,537
7 Austin	650	386	422	0	5	72	1,535
8 San Antonio	290	109	570	1	1	28	999
9 Midland	73	20	90	0	0	9	192
10 El Paso	35	10	140	1	4	3	193
11 Edinburg	72	28	896	0	0	27	1,023
Other/Unknown	0	0	0	0	0	0	0
Total	3,563	2,067	3,467	11	26	369	9,503

Family Group Conferences Conducted By Race/Ethnicity

Fiscal Year 2011

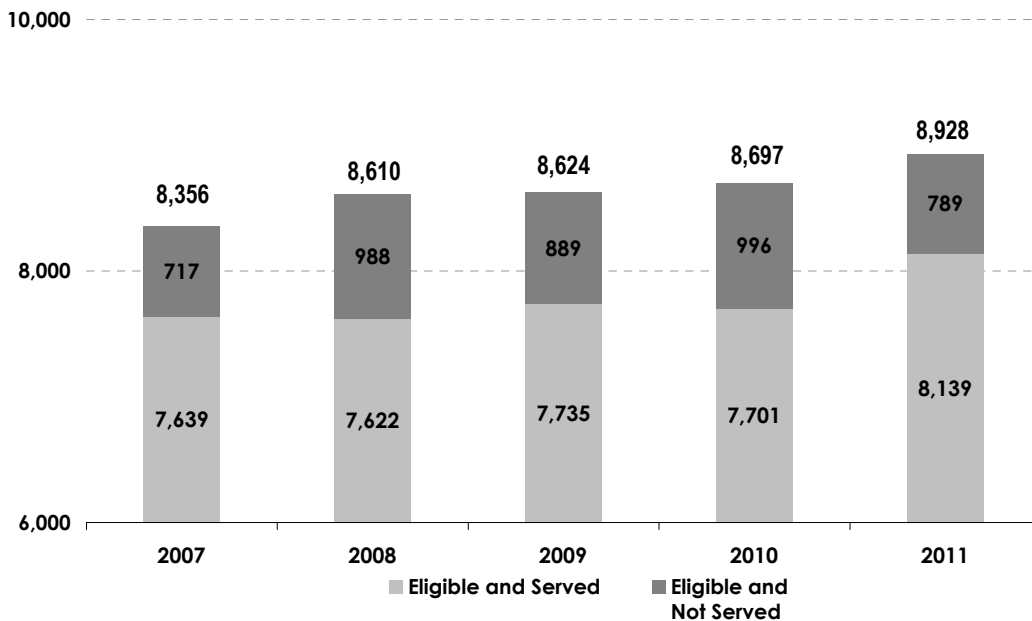
Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total
1 Lubbock	147	68	178	6	1	10	410
2 Abilene	171	40	80	2	0	22	315
3 Arlington	419	322	196	2	3	51	993
4 Tyler	208	104	45	0	2	18	377
5 Beaumont	63	61	9	0	0	6	139
6 Houston	336	406	215	1	1	49	1,008
7 Austin	297	228	206	1	2	37	771
8 San Antonio	196	139	726	1	3	32	1,097
9 Midland	165	42	162	0	0	19	388
10 El Paso	8	13	86	1	0	7	115
11 Edinburg	106	21	996	0	0	23	1,146
Other/Unknown	0	3	0	0	0	1	4
Total	2,116	1,447	2,899	14	12	275	6,763

**Circles of Support Conducted by Race/Ethnicity
Fiscal Year 2011**

Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total
1 Lubbock	73	60	51	0	0	10	194
2 Abilene	53	21	16	0	0	10	100
3 Arlington	195	241	100	2	7	23	568
4 Tyler	50	30	5	0	0	2	87
5 Beaumont	38	26	1	0	0	3	68
6 Houston	204	448	198	0	4	38	892
7 Austin	116	106	68	0	1	20	311
8 San Antonio	102	87	286	0	1	16	492
9 Midland	67	14	45	0	0	4	130
10 El Paso	7	2	33	0	0	9	51
11 Edinburg	21	15	159	0	0	11	206
Total	926	1,050	962	2	13	146	3,099

**Preparation for Adult Living (PAL) Services
Youth Ages 16 through 20**

The Transitional Services Program includes Preparation for Adult Living (PAL) program services to help youth aging out of foster care prepare for adult life, and assist with the initial transition to adult living. PAL services ensure that DFPS foster youth and those aging out of care receive the tools, resources, supports, and personal and community connections they need to become self-sufficient adult. Supportive services and benefits are provided to eligible youth ages 16 to 21, and in some cases up to age 23 for certain educational/vocational needs, to assist when they leave foster care.



Note: 567 youth who were not served in FY 2011 received services prior to FY 2011.

Fiscal Year 2004 and 2011 Daily Statistics

Total DFPS Calls		
2004	1,987	per day
2011	2,124	per day

CPS Reports		
2004	568	per day
2011	609	per day

Completed Investigations		
2004	379	per day
2011	480	per day

Confirmed Investigations		
2004	89	per day
2011	107	per day

Alleged Victims		
2004	613	per day
2011	816	per day

Confirmed Victims		
2004	138	per day
2011	181	per day

Children Removed		
2004	37	per day
2011	47	per day

Total Children Exiting CVS		
2004	30	per day
2011	44	per day

Where do children exiting CVS go?		
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Family Reunification		
2004	11	per day
2011	15	per day

Custody Given to Relatives		
2004	8	per day
2011	12	per day

Adoption Consummated		
2004	7	per day
2011	13	per day

Child Emancipated		
2004	3	per day
2011	4	per day

Other		
2004	2	per day
2011	1	per day