

Legal Responsibility for the Division of Prevention and Early Intervention

Federal: Title XX, Social Security Act
Federal: Title IV-B, Part 2, Social Security Act
State: Texas Family Code, 264.301 also Chapter 265 – created through SB1574 below
State: Senate Bill 1574, 76th Legislature
State: Human Resources Code, 40.0561

The Division of Prevention and Early Intervention

(PEI) was created to consolidate prevention and early intervention programs within the jurisdiction of a single state agency. Consolidation of these programs is intended to eliminate fragmentation and duplication of contracted prevention and early intervention services for at-risk children, youth, and families.

- **Community Youth Development (CYD)**-The CYD program contracts with community-based organizations to develop juvenile delinquency prevention programs in ZIP codes with high juvenile crime rates. Approaches used by communities to prevent delinquency have included mentoring, youth employment programs, career preparation, youth leadership development and recreational activities. Communities prioritize and fund specific prevention services according to local needs. CYD services are available in 15 targeted Texas ZIP codes.
- **Services to At-Risk Youth (STAR)**-The STAR program contracts with community agencies to offer family crisis intervention counseling, short-term emergency respite care, and individual and family counseling. Youth up to age 17 and their families are eligible if they experience conflict at home, truancy or delinquency, or a youth who runs away from home. STAR services are available in all 254 Texas counties. Each STAR contractor also provides universal child abuse prevention services, ranging from local media campaigns to informational brochures and parenting classes.
- **Texas Families: Together and Safe-TFTS** funds evidence-based, community-based programs designed to alleviate stress and promote parental competencies and behaviors that increase the ability of families to become self-sufficient and successfully nurture their children. The goals of TFTS are to: improve and enhance access to family support services; increase the efficiency and effectiveness of community-based family support services; enable children to remain in their own

homes by providing preventative services, and to increase collaboration among local programs, government agencies, and families.

- **Community-Based Child Abuse Prevention-** The CBCAP program seeks to increase community awareness of existing prevention services, strengthen community and parental involvement in child abuse prevention efforts, and encourage families to engage in services that are already available. CBCAP funds a variety of contracts with community based organizations to provide child abuse and neglect prevention services. These include the Relief Nursery, Family Support and Rural Family Support programs, as well as various special initiatives and public awareness campaigns.
- **Family Strengthening** - A variety of Family Strengthening services, available across the state, have been evaluated and proven to effectively increase family protective factors. These services are designed to increase the resiliency of families and prevent child abuse and neglect. Programs must also foster strong community collaboration to provide a continuum of family services. This program was eliminated as a result of budget cuts during the 82nd legislative session.
- **Youth Resiliency** - Youth Resiliency Programs provide services proven to increase protective factors for youth. A variety of services are available across the state designed to increase youth resiliency and prevent juvenile delinquency. These programs must foster strong community collaboration to provide a continuum of services for participating youth. This program was eliminated as a result of budget cuts during the 82nd legislative session.
- **Community Based Family Services** - This program serves families who were investigated by CPS but whose allegations were unsubstantiated, through community and evidence-based services. Services include home visitation, case management,

and additional social services to provide a safe and stable home environment.

- **Tertiary Child Abuse Prevention** - Community-based, volunteer-driven prevention, intervention, and aftercare services are provided for children who are or have been, or who are at risk of being, abused and/or neglected. The goals of the program include reducing child maltreatment and the number of families re-entering the Child Protective Services system. Additional goals are to improve the quality and availability of aftercare services for abused children and enhance a statewide network of tertiary child abuse prevention programs.
- **Statewide Youth Services Network**- The Statewide Youth Services Network contracts provide community and evidence-based juvenile

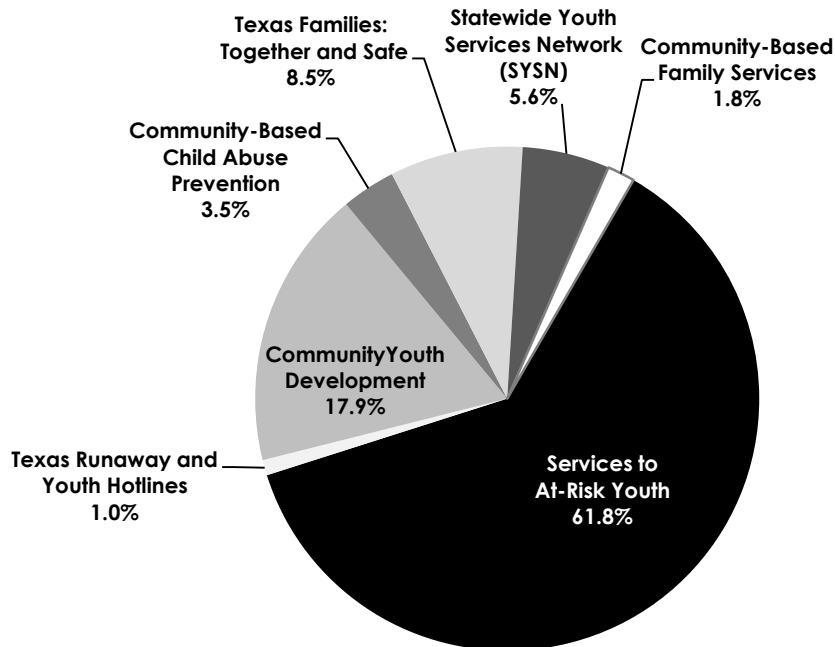
delinquency prevention programs focused on youth ages 10 through 17, in each DFPS region.

- **Texas Youth and Runaway Hotlines**-The toll-free Texas Runaway Hotline and the Texas Youth Hotline offer crisis intervention, telephone counseling, and referrals to troubled youth and families. Volunteers answer the phones and interact with callers facing a variety of problems including family conflict, delinquency, truancy, and abuse and neglect issues. The program increases public awareness through media efforts that may include television, radio, billboards and other printed materials.

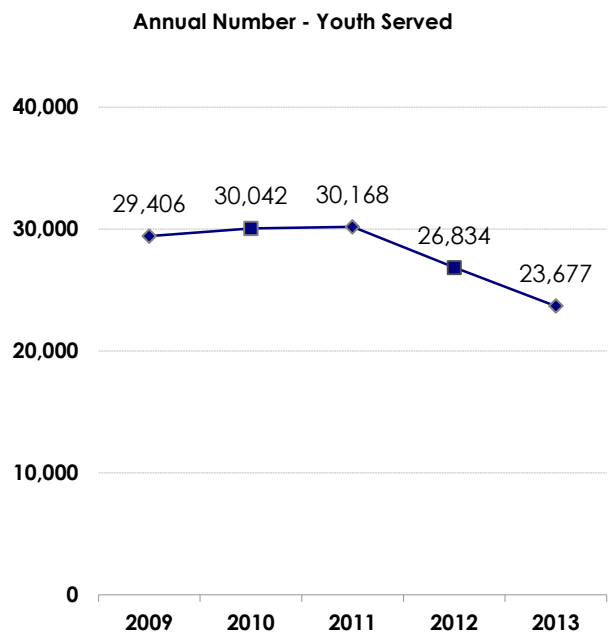
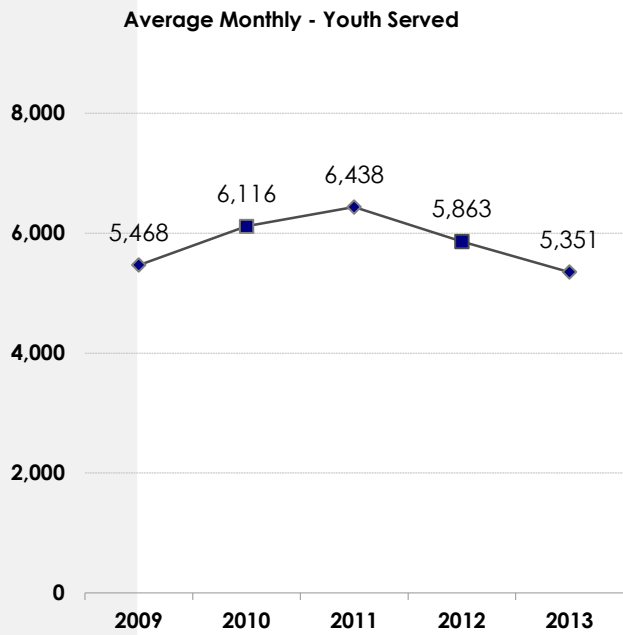
Prevention and Early Intervention - Expenditures and Staffing as of 1/11/2014

Staff Cost	\$768,733.00
Total Staff	17.4
Total	\$26,479,314.51

PEI Programs - Contracted	FY 2013 Expenditures
Services to At-Risk Youth	\$15,879,153.64
Community Youth Development	4,603,918.18
Texas Families: Together and Safe	2,191,944.46
Community-Based Child Abuse Prevention	892,083.02
Community-Based Family Services	454,548.19
Statewide Youth Services Network (SYSN)	1,435,562.02
Total Contracted Expenditures	\$25,457,209.51
PEI Programs - Non-Contracted	FY 2013 Expenditures
Texas Runaway and Youth Hotlines	253,372.00
Total Expenditures	\$25,710,581.51

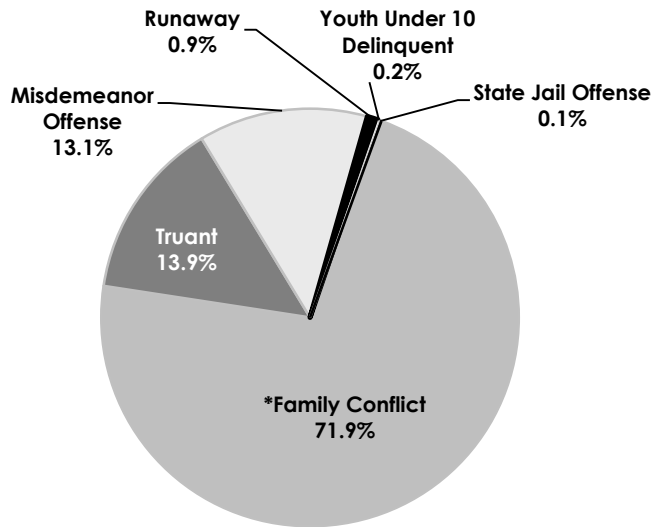


STAR (Services To At-Risk) Youth Who are Registered and Received a Service by Fiscal Year



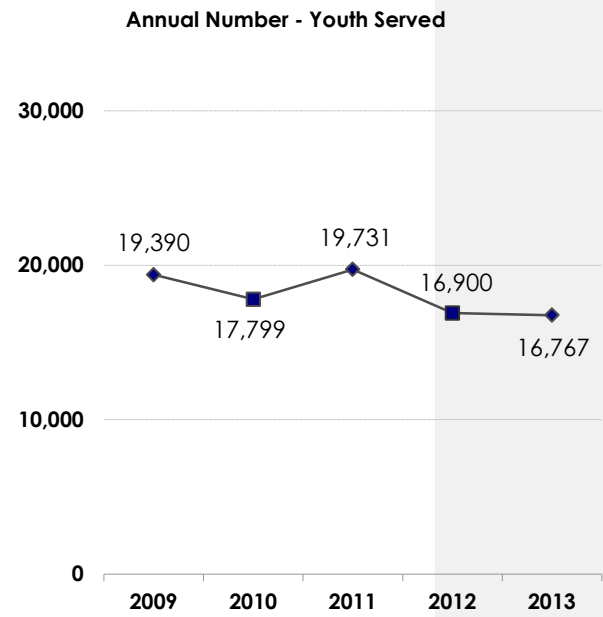
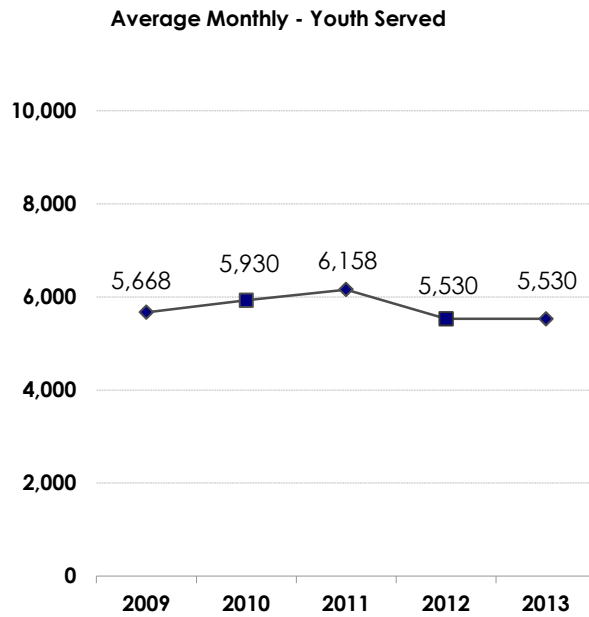
STAR (Services To At-Risk) Youth by Presenting Problem Fiscal Year 2013

Presenting Problem	Count
*Family Conflict	17,013
Truant	3,292
Misdemeanor Offense	3,104
Runaway	204
Youth Under 10 Delinquent	40
State Jail Felony Offense	24
Total	23,677



**Abuse/Neglect Prevention*

Community Youth Development (CYD) Youth Served by Fiscal Year



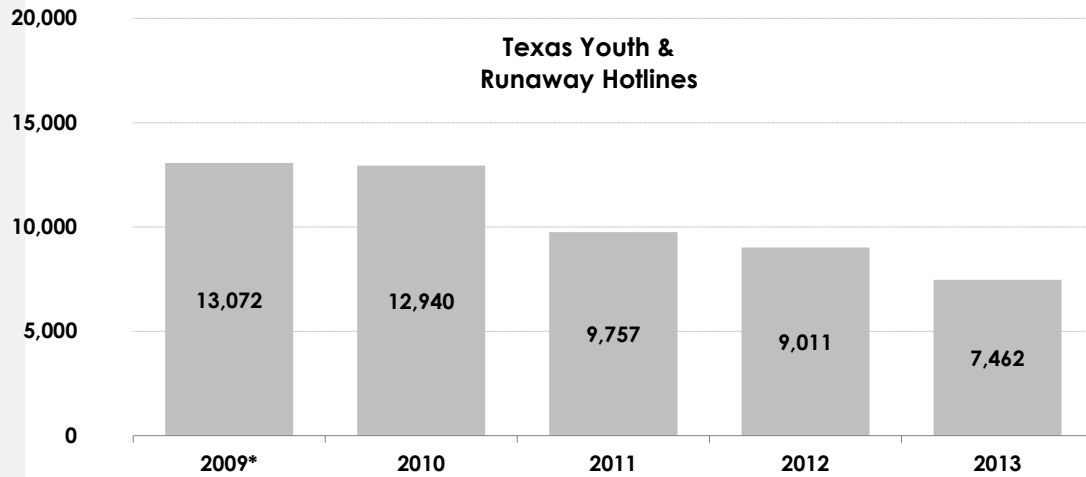
Community Youth Development (CYD) Average Monthly Clients Served Fiscal Year 2013

City	Zip Code of Site	County	Average Unduplicated Youth Served per Month
Amarillo	79107	Potter	276
Austin	78744	Travis	276
Corpus Christi	78415	Nueces	524
Dallas	75216	Dallas	301
Dallas	75217	Dallas	350
El Paso	79924	El Paso	457
Fort Worth	76106	Tarrant	354
Galveston	77550	Galveston	272
Houston	77081	Harris	138
Lubbock	79415	Lubbock	403
McAllen	78501	Hidalgo	682
Pasadena	77506	Harris	595
San Antonio	78207	Bexar	546
Waco	76707	McLennan	358
State Total			5,532

Texas Youth and Runaway Hotlines Incoming Calls by Fiscal Year

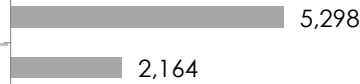
Fiscal Year	Texas Youth & Runaway Hotlines
2009*	13,072
2010	12,940
2011	9,757
2012	9,011
2013	7,462

*Fiscal Year 2009 call data from the Youth hotline 1-800-98YOUTH is incomplete and missing due to a reporting malfunction (number was omitted from Vendor's online reporting system).

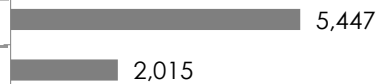


Characteristics of Hotline Callers Fiscal Year 2013

Gender	Count	%
Female	5,298	71%
Male	2,164	29%
Total	7,462	



Age Group	Count	%
Adult	5,447	73%
Youth	2,015	27%
Total	7,462	



**Number of Families (Primary Caregivers) Served in the
Child Abuse/Neglect Prevention Programs
by Fiscal Year
Total Families Served 2013: 3,013**

Unduplicated Families Served Program	2011		2012		2013	
	Count	%	Count	%	Count	%
Community-Based Child Abuse Prevention (CBCAP)	461	12.0%	577	21.7%	990	32.9%
Community-Based Family Services (CBFS)	280	7.3%	206	7.8%	287	9.5%
Texas Families: Together and Safe (TFTS)	2,110	55.0%	1,870	70.5%	1,736	57.6%
Family Strengthening Program (FSP)**	938	24.5%	0	0.0%	0	0.0%
Tertiary Child Abuse Prevention (TPP)**	44	1.1%	0	0.0%	0	0.0%
Total	3,833	100.0%	2,653	100.0%	3,013	100.0%

**Characteristics of Families Served in the Child/Abuse Prevention Programs
Fiscal Year 2013**

Primary Caregivers					
Ethnicity *	CBCAP	CBFS	TFTS	Total	%
African American	38	28	297	363	12.0%
Anglo	126	60	361	547	18.2%
Asian	2	0	27	29	1.0%
Hispanic	814	196	1,030	2,040	67.7%
Native American	1	0	3	4	0.1%
Other	9	3	18	30	1.0%
Total	990	287	1,736	3,013	100.0%

Primary Caregivers					
Gender	CBCAP	CBFS	TFTS	Total	%
Female	939	249	1,584	2,772	92.0%
Male	51	38	152	241	8.0%
Total	990	287	1,736	3,013	100.0%

Primary Caregivers					
Age Group	CBCAP	CBFS	TFTS	Total	%
Under 18	141	31	194	366	12.1%
18-25	248	111	500	859	28.5%
26-35	341	96	629	1,066	35.4%
36-45	182	27	279	488	16.2%
Over 45	78	22	134	234	7.8%
Total	990	287	1,736	3,013	100.0%

* As recommended by the Health and Human Services Commission (HHSC) to ensure consistency across all HHSC agencies, in 2012, the Department of Family and Protective Services (DFPS) adopted the HHSC methodology on how to categorize race and ethnicity. As a result, data broken down by race/ethnicity in 2012 and after is not directly comparable to race/ethnicity data in 2011 and before.

Number of Youth Served in the Juvenile Delinquency Prevention Programs by Fiscal Year

Program	Unduplicated Youth Served					
	2011	%	2012	%	2013	%
Community Youth Development (CYD)	19,731	35.5%	16,900	34.5%	16,767	37.4%
Services to At Risk Youth (STAR)	30,168	54.2%	26,834	54.8%	23,677	52.8%
Statewide Youth Services Network (SYSN)	5,720	10.3%	5,273	10.8%	4,384	9.8%
Total	55,619	100.0%	49,007	100.0%	44,828	100.0%

Characteristics of Youth Served in the Juvenile Delinquency Prevention Programs Fiscal Year 2013

Race/Ethnicity *	STAR	CYD	SYSN	Total	%
African American	149	3,266	1,520	4,935	11.0%
Anglo	240	567	718	1,525	3.4%
Asian	2	187	32	221	0.5%
Hispanic	12,421	12,488	1,980	26,889	60.0%
Native American	1	9	10	20	0.0%
Other	10,864	250	124	11,238	25.1%
Total	23,677	16,767	4,384	44,828	100.0%

Gender	STAR	CYD	SYSN	Total	%
Female	10,622	8,991	2,311	21,924	48.9%
Male	13,055	7,771	2,072	22,898	51.1%
Unknown	0	5	1	6	0.0%
Total	23,677	16,767	4,384	44,828	100.0%

Age Group	STAR	CYD	SYSN	Total	%
Under 6	2,008	12	254	2,274	5.1%
6-9	4,266	2,277	93	6,636	14.8%
10-17	17,403	13,859	4,037	35,299	78.7%
Over 17	0	619	0	619	1.4%
Total	23,677	16,767	4,384	44,828	100.0%

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Prevention and Early Intervention Performance Outcomes, Outputs and Efficiencies by Fiscal Year

Juvenile Delinquency Prevention Programs				
	2010	2011	2012	2013
Community Youth Development (CYD)				
Percent of CYD youth not referred to juvenile probation	98.3%	98.8%	98.1%	98.6%
Annual number of youth served	17,799	19,731	16,900	16,767
Average monthly number of youth served	5,930	6,158	5,530	5,530
Average monthly cost per youth served	\$75.14	\$82.77	\$69.91	\$71.63
Statewide Youth Services Network (SYSN)				
Percent of SYSN youth not referred to juvenile probation	99.0%	98.4%	98.3%	98.5%
Annual number of youth served	5,513	5,720	5,273	4,384
Average monthly number of youth served	3,099	3,126	3,055	2,506
Average monthly cost per youth served	\$51.73	\$52.94	\$43.65	\$50.71
Child Abuse/Neglect Prevention Programs				
	2010	2011	2012	2013
Community-Based Child Abuse Prevention (CBCAP)				
Percent of CBCAP children who remain safe	99.3%	99.2%	99.1%	99.8%
Annual number of families served	372	461	577	990
Average monthly number of families served	130	141	132	234
Community-Based Family Services (CBFS)				
Percent of CBFS children who remain safe	95.1%	97.7%	96.6%	97.9%
Annual number of families served	337	280	206	287
Average monthly number of CBFS families Served	99	82	58	75
Texas Families: Together and Safe (TFTS)				
Percent of TFTS children who remain safe	99.1%	99.0%	99.0%	98.6%
Annual number of families served	3,410	2,110	1,870	1,736
Average monthly number of families served	1,087	573	586	574
Average monthly cost per family served	\$249.52	\$433.71	\$362.54	\$334.79
Child Abuse/Neglect and Juvenile Delinquency Prevention Programs				
	2010	2011	2012	2013
Services to At-Risk Youth (STAR)				
Percent of STAR children who remain safe	99.5%	99.6%	99.7%	99.7%
Percent of STAR youth not referred to juvenile probation	95.6%	96.3%	96.6%	93.6%
Percent of STAR youth with better outcomes 90 days after termination	87.3%	87.7%	87.5%	86.4%
Annual number of youth served	30,042	30,168	26,834	23,677
Average monthly number of youth served	6,116	6,438	5,863	5,351
Average monthly cost per youth served	\$287.90	\$246.38	\$243.84	\$255.16

