

### 3.E. Sub-strategy Summary

<b>Agency Code:</b> 530	<b>Agency Name:</b> Family and Protective Services	<b>Prepared by:</b> Donna Krueger	<b>Statewide Goal Code:</b> 03-17	<b>Strategy Code:</b> 03-01-05		
<b>AGENCY GOAL:</b> 03 Child Protective Services Reform.						
<b>OBJECTIVE:</b> 01 Child Protective Services Reform.						
<b>STRATEGY:</b> 05 Provide Staff to Expand CPS Training.						
<b>SUB-STRATEGY SUMMARY</b>						
Code:	Sub-Strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
01	Expand Training for CPS Program Support and Training	\$0	\$3,443,548	\$2,712,366	\$3,113,683	\$3,113,683
02	Expand Training for IT Program Support	0	130,358	134,909	132,633	132,633
03	Expand Training for Maintain Automated System	0	51,578	67,728	59,653	59,653
<b>Total, Sub-strategies</b>		\$0	\$3,625,484	\$2,915,003	\$3,305,969	\$3,305,969