

3.E. Sub-strategy Summary

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 03-01-12		
AGENCY GOAL: 03 Child Protective Services Reform.						
OBJECTIVE: 01 Child Protective Services Reform.						
STRATEGY: 12 Provide Staff to Perform Diligent Searches and Background Checks for the Child Protective Services Program.						
SUB-STRATEGY SUMMARY						
Code:	Sub-Strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
01	Diligent Search for CPS Program Support and Training	\$0	\$95,878	\$98,982	\$99,071	\$99,071
02	Diligent Search for Central Administration	0	54,433	85,490	73,435	73,435
03	Diligent Search for IT Program Support	0	23,701	12,319	18,010	18,010
04	Diligent Search for Maintain Automated System	0	9,377	7,484	8,430	8,430
Total, Sub-strategies		\$0	\$183,389	\$204,275	\$198,945	\$198,945