

### Sub-strategy Request

<b>Agency Code:</b> 530	<b>Agency Name:</b> Family and Protective Services	<b>Prepared by:</b> Donna Krueger	<b>Statewide Goal Code:</b> 03-17	<b>Strategy Code:</b> 01-02-02-01		
<b>AGENCY GOAL:</b>	01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.					
<b>OBJECTIVE:</b>	02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.					
<b>STRATEGY:</b>	02 Provide staff, training, automation, and special projects to support a comprehensive and consistent system for the delivery of child protective services.					
<b>SUB-STRATEGY:</b>	01 Preparation for Adult Living					
Code:	Sub-strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	<b>Objects of Expense:</b>					
1001	Salaries and Wages	\$1,119,137	\$1,101,562	\$1,241,940	\$1,241,940	\$1,241,940
1002	Other Personnel Costs	55,133	46,398	29,978	30,688	30,688
2001	Professional Fees and Services	23,964	36,036	54,414	38,225	38,225
2002	Fuels and Lubricants	74	185	300	243	243
2003	Consumable Supplies	9,192	14,410	11,609	13,009	13,009
2004	Utilities	27,476	28,355	23,144	25,750	25,750
2005	Travel	83,274	107,954	93,561	100,757	100,757
2006	Rent - Building	85,557	79,844	89,627	64,736	64,736
2007	Rent - Machine and Other	5,731	6,234	4,255	5,245	5,245
2009	Other Operating Expense	72,559	130,916	67,647	76,862	76,862
3001	Client Services	485	821	1,000	911	911
3002	Food for Persons - Wards of State	986	1,004	1,700	1,352	1,352
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	<b>Total, Objects of Expense</b>	<b>\$1,483,568</b>	<b>\$1,553,719</b>	<b>\$1,619,175</b>	<b>\$1,599,718</b>	<b>\$1,599,718</b>

**Sub-strategy Request (continued)**

<b>Agency Code:</b>	<b>Agency Name:</b>	<b>Prepared by:</b>	<b>Statewide Goal Code:</b>	<b>Strategy Code:</b>		
530	Family and Protective Services	Donna Krueger	03-17	01-02-02-01		
<b>AGENCY GOAL:</b>	01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.					
<b>OBJECTIVE:</b>	02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.					
<b>STRATEGY:</b>	02 Provide staff, training, automation, and special projects to support a comprehensive and consistent system for the delivery of child protective services.					
<b>SUB-STRATEGY:</b>	01 Preparation for Adult Living					
<b>Code:</b>	<b>Sub-strategy Request</b>	<b>Expended 2005</b>	<b>Estimated 2006</b>	<b>Budgeted 2007</b>	<b>Requested</b>	
					<b>2008</b>	<b>2009</b>
	<b>Method of Financing:</b>					
<b>0001</b>	General Revenue Fund	\$295,391	\$330,692	\$370,862	\$366,971	\$366,971
<b>0758</b>	GR Match for Medicaid	1,309	0	0	0	0
	<b>Total, General Revenue Funds</b>	<b>\$296,700</b>	<b>\$330,692</b>	<b>\$370,862</b>	<b>\$366,971</b>	<b>\$366,971</b>
<b>0555</b>	<b>Federal Funds:</b>					
	CFDA #93.556 Promoting Safe & Stable Families	333	0	0	0	0
	CFDA #93.558 TANF State Family Assistance	2,290	0	0	0	0
	CFDA #93.575 Child Care Development Fund Block Grant-Discretio	426	0	0	0	0
	CFDA #93.599 Chafee Education and Training Vouchers Program (E	0	100,246	171,555	134,885	134,885
	CFDA #93.658.050 Foster Care Title IV-E - Admin 50%	259	0	0	0	0
	CFDA #93.659.050 Adoption Assistance Title IV-E - Admin 50%	110	0	0	0	0
	CFDA #93.667 Social Service Block Grants	839	0	0	0	0
	CFDA #93.674 Independent Living	1,180,374	1,119,658	1,076,758	1,097,862	1,097,862
	CFDA #93.778 Medical Assistance Program	1,997	0	0	0	0
	CFDA #97.036 Public Assistance Grants	0	3,123	0	0	0
	<b>Total, Federal Funds</b>	<b>\$1,186,628</b>	<b>\$1,223,027</b>	<b>\$1,248,313</b>	<b>\$1,232,747</b>	<b>\$1,232,747</b>
<b>0666</b>	Appropriated Receipts	240	0	0	0	0
	<b>Total, Other Funds</b>	<b>\$240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total, Method of Financing</b>	<b>\$1,483,568</b>	<b>\$1,553,719</b>	<b>\$1,619,175</b>	<b>\$1,599,718</b>	<b>\$1,599,718</b>
	<b>Number of Positions (FTE)</b>	<b>31.9</b>	<b>30.8</b>	<b>34.0</b>	<b>34.0</b>	<b>34.0</b>

**Sub-strategy Request (continued)**

**Strategy Code:**  
01-02-02-01

**Sub-strategy Description and Justification:**

DFPS implements Preparation for Adult Living (PAL) program services to help youth aging out of foster care prepare for the initial transition to adult living. PAL staff provides supportive casework services for youth ages 16 to 21, and youth 14 and 15 years old as funding allows. PAL staff ensures referral and utilization of services and oversees delivery of transitional living allowances for youth, aftercare services, and educational/vocational assistance for youth ages 18 to 21 by contractors. PAL services ensure that youth aging out of care receive the tools, resources, supports, and community connections needed to leave foster care and make a successful transition to adulthood. Without such consistent services, youth are more likely to be involved in the criminal justice system, are at higher risk of teen pregnancy and parenting, have lower reading and math skills and high school graduation rates, are more likely to experience homelessness, and have higher rates of unemployment and likelihood of long-term dependence on public assistance.

This sub-strategy is supported by the Information Management Protecting Adults and Children System (IMPACT) which is designed to provide complete casework management and services for reported cases of abuse, neglect, and exploitation in the state of Texas.

The statutory and/or constitutional provisions for this sub-strategy are the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42.

**External/Internal Factors Impacting Sub-strategy:**

The Texas State Strategy collaboration between DFPS and Casey Family Programs began in 2002 to improve services to youth in transition from foster care to adulthood. In addition to DFPS staff, state-agency and community partners representing all regions and levels of authority, and alumni (former foster care youth) continue to participate in steering committees, advisory and work groups to ensure the alumni voice is heard in all aspects of the transition program.

PAL is funded through federal Chafee Foster Care Independence Program funds requiring a State match of 20%.