



Texas Department
of Family and
Protective Services

2011

ANNUAL REPORT and DATA BOOK



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Texas Department of Family and Protective Services 2011 Annual Report

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Executive Summary

Introduction

The Texas Department of Family and Protective Services (DFPS) serves the state's children, youth, families, and people who are elderly or have disabilities.

The 2011 Annual Report and Data Book is an overview of the department's programs, services, performance, and accomplishments, plus a comprehensive statistical explanation of DFPS services. This report covers the fiscal year beginning September 1, 2010 through August 31, 2011. This report and additional information can be found on the department's website at www.dfps.state.tx.us.

Mission

The mission of DFPS is to protect children and people who are elderly or who have disabilities from abuse, neglect, and exploitation by involving clients, families, and communities.

Vision

The Texas Department of Family and Protective Services:

- Is recognized for innovative, effective services.
- Builds strong, effective partnerships with clients, communities, providers, and state leaders.
- Provides effective leadership that is accountable for its actions and communicates openly with clients and stakeholders.
- Supports staff members who are highly motivated, diverse, ethical, well-trained, and professional.

Values

- We protect the unprotected.
- We involve clients, families, and communities in decision making.
- We provide quality services.
- We are innovative and strive for excellence.
- We are ethical and accountable.
- We promote diversity.
- We value our staff.

DFPS Staffing and Structure

The DFPS Commissioner is appointed by the Executive Commissioner of the Texas Health and Human Services Commission and directs 10,621 employees in 353 local offices. These offices are located in 11 regions and a state headquarters in Austin. DFPS has four major programs: Child Protective Services (CPS), Adult Protective Services (APS), Child Care Licensing (CCL), and Prevention and Early Intervention (PEI), which is administered as part of CPS.

A nine-member council is appointed by the Governor and confirmed by the Senate. The council makes recommendations on the department's rules and policies and provides a venue for public input.

For more information on staffing, see: DFPS Data Book, pages 1, 7, 23, 29, 75, 91 and 109 under "Expenditures and Total Average Filled Full Time Equivalent (FTE) Staff," "Worker Demographics," and "Supervisor Demographics."

Texas Abuse Hotline

State law requires anyone who believes a child is being abused or neglected, or an adult who is 65 years or older or who has a disability is being abused, neglected, or exploited, must report it. These reports are handled by Texas Abuse Hotline (1-800-252-5400), which is operated by DFPS' Statewide Intake program. The 24-hour hotline receives reports of suspected abuse or neglect from across the state. Reports can also be made online through a secure website at <https://www.TxAbuseHotline.org>.

DFPS manages a separate hotline for reporting abuse in state-operated facilities and facilities operated by community providers that serve adults and children with mental illness or intellectual disabilities. These facilities and providers are managed by the Texas Department of Aging and Disability Services (DADS) and the Texas Department of State Health Services (DSHS).





To report abuse, neglect or exploitation in these facilities and programs, the public should contact 1-800-647-7418.

Reports meeting the statutory definitions of abuse and neglect are investigated after intake caseworkers have assigned a priority based on the level of risk to the alleged victim. Intake caseworkers also notify law enforcement agencies of reports involving children.

For more information on Statewide Intake and In-

take of Reports, see: DFPS Data Book, pages 1-5, 12-13, 38, 127-133 (APS), 134-139 (CPS).

Emergency Resource Rooms

In emergency resource rooms caseworkers can get emergency supplies or special items such as diapers, cleaning supplies, clothes, and small furniture to meet the needs of their clients. 233 resource rooms, called "Rainbow Rooms" by CPS and "Silver Star Rooms" or "Bridge Rooms" by APS, served 68,170 clients in FY 2011.

For more information on Rainbow Rooms, see Giving Texas Children Promise in the Child Protective Services section.

DFPS Volunteers

Though dedicated and skilled, DFPS caseworkers rely on communtaction and awareness to assist families struggling with abuse, neglect,



and exploitation. In FY 2011, over 3,000 DFPS volunteers and volunteer groups worked over 135,000 hours, side by side with employees.

Trained DFPS volunteers:

- Deliver prevention and intervention services.
- Promote policies and programs that build healthy families.
- Expand a network of community resources that support and nurture DFPS clients.
- Make unique contributions to those Texans least able to protect themselves.

Office of Consumer Affairs

The Office of Consumer Affairs (OCA) was created in 1993 to handle complaints and legislative inquiries relating to DFPS programs. The purpose of the complaint process is to address the concerns of DFPS clients, their families, other stakeholders, and the public in a fair and unbiased manner. OCA also documents and shares the results of their reviews with



DFPS state and regional administrators to help improve the quality of services. Individuals may contact the OCA by calling a toll number (1-800-720-7777), through the DFPS website, or by email at OCA@DFPS.state.tx.us.

OCA handled 3,783 complaints, 16,430 general inquiries, and 787 legislative inquiries in FY 2011. OCA found that 7.3 percent of complaints and concerns were valid.

Adult Protective Services

Responsibilities

The responsibilities of Adult Protective Services (APS) are to:

- Investigate reports of abuse, neglect, and exploitation of adults in the community who are 65 or older or who have disabilities and to provide or arrange for protective services as needed.
- Investigate reports of abuse, neglect, and exploitation of individuals receiving services in state-operated facilities and in state contracted community settings that serve adults and children with mental illness or intellectual disabilities.

2011 Accomplishments and Initiatives

Regional Reviews

In FY 2011, APS State Office staff met with staff in the Dallas area and in El Paso to review program performance, learn about best practices, and better understand the unique challenges faced by frontline workers. The results of these reviews were used to improve APS policy and casework practice. Other areas of the state will be reviewed in coming years.

Improvements to Investigations

In FY 2011, APS continued its effort to improve the timeliness and efficiency of facility investigations. The Department of Justice settlement with the State of Texas in 2009 required that APS complete investigations in State Supported Living Centers (SSLCs) and the Rio Grande State Center (involving people with intellectual disabilities) within 10 days, rather than 14 or 21 days. As one of the steps taken to address this, APS began working with the Texas Department of Aging and Disability Services to locate APS investigators at State Supported Living Centers. The goal is to reduce travel time and cost, and improve access to center staff and clients. In FY 2011, APS also trained facility investigators to enter witness statements on their tablet computers. This eliminates the time spent scanning handwritten statements and paraphrasing them.

Improvements to In-Home Investigations and Services

In FY 2011, APS leveraged the knowledge and experience of frontline, in-home investigation staff by holding focus groups across the state. The groups addressed a wide range of casework issues with at-

tention on regional differences in practice and client circumstances. APS workgroups studied the responsibilities of supervisors. APS used feedback from the workgroups to streamline and clarify APS policy and regional practice.

Public Awareness

APS continued its public awareness campaign called "It's Everyone's Business" during FY 2011. The goals of the campaign are to raise awareness about the problems of adult abuse, neglect, and exploitation, enlist community collaboration and support, and increase awareness of APS programs. The campaign targets the general public, law enforcement, judicial partners, and organizations that provide services to vulnerable adults.

May is Elder Abuse Awareness Month. In May 2011, APS partnered with community agencies to promote education and awareness of elder abuse. Regional conferences, local media campaigns, and state and county proclamations highlighted the importance of protecting vulnerable adults.

In October 2010, the It's Everyone's Business campaign focused on financial exploitation with the theme of "If it's not your money, it's a crime." Regions worked





with community partners, including law enforcement agencies, district attorneys, and banking institutions to provide education and awareness about financial exploitation of the elderly. To

learn more about APS public awareness activities and download information on elder abuse and exploitation, visit <http://www.EveryonesBusiness.org>.

Texas Partners for Adult Protective Services

Texas Partners for Adult Protective Services is the statewide APS-affiliated non-profit organization that helps improve the lives of APS clients by developing resources and providing assistance to local boards that support APS. Local Texas Boards:

- Sponsor community events to raise funds to purchase items for APS clients.
- Assist APS staff with educating the public and other service providers about elder abuse issues.
- Provide expertise as speakers for community events and training.
- Sponsor APS staff with recognition and appreciation events.
- Stock and maintain emergency resource rooms in APS offices, giving APS caseworkers easy access to basic necessities for clients in need.

APS Conference

APS held its 27th Annual APS Conference in San Antonio during October 2010. The conference offered three general sessions and 39 workshops. Workshops included Financial Exploitation of Individuals who are Elderly or have Disabilities, Improving Service Delivery Planning for APS Clients, and Detecting Deception and Obtaining the Truth During Interviews. Every year, the APS Conference gives staff the chance to network and to learn from and with others who serve, treat, and represent victims of abuse, neglect, or exploitation. The annual conference is a major national training event that offers continuing education credits to social workers.

APS Programs

Two program areas serve APS clients: In-Home Investigations and Services, and Facility Investigations.

As the population of adults who are elderly or have a disability continues to grow, so does the need for protective services. APS workload increased in both the In-Home and Facility programs in 2011. Many of these individuals live alone and depend on others for care.

For more information on Texas population demographics, see: DFPS Data Book, pages 10-11, 125-130.

In-Home Investigations and Services

The largest APS program area is In-Home Investigations and Services. The In-Home program investigates allegations of abuse, neglect, and exploitation of the elderly or adults with disabilities who reside in their own homes or in unlicensed room-and-board homes.



APS also investigates allegations of exploitation involving vulnerable adults living in nursing homes who may be financially exploited by someone outside the facility. State law requires anyone who believes that an elderly person or adult with a disability is being abused, neglected, or exploited to report it. Reports are made to the DFPS hotline at 1-800-252-5400 or online at <https://www.TxAbuseHotline.org>.

An investigation begins with initial contact by phone or in person with a person who has reliable and current information about the alleged victim within 24 hours of receiving a report. If the allegation is confirmed, APS may provide or arrange for emergency services to alleviate abuse, neglect, or exploitation. These services may include short-term shelter, food, medication,



You can tell, her heart is really in it.

**Thankful client
says, “You need
many employees
like her.”**

Glenda Scott,



an APS client, and Sharon Hernandez, her caseworker

The record heat in the summer of 2011 was tough on all Texans but paying sky-high electric bills was especially hard on people who are elderly or have disabilities and live on limited incomes.

“Some of our clients had \$800 to \$1,000 electric bills,” says APS Investigator Sharon Hernandez (right). “When you are on a fixed income, it is tough keeping up. They went to other agencies for help but they were out of funds.”

Glenda Scott (left) not only had trouble paying for utilities, groceries, and medication but she also had high medical bills due to a brain tumor, a recent surgery, and other problems. She didn’t

know where to turn until she was referred to Adult Protective Services.

“When I first got her as a client, she was doing okay but then she needed surgery and broke her arm,” says Hernandez. “She couldn’t do what she needed to do even with some help from her grandson.” Hernandez arranged for Scott to get help with cooking, cleaning, and other home-making duties.

Scott is very thankful for Sharon Hernandez. A retired fraud investigator, Scott had worked with social workers in the past. “You need many employees like Sharon,” says Scott. “She’s

not only a caseworker, she’s a good person, a friend, and young woman you can rely on. APS is fortunate to have workers like her. She’s not there just for a paycheck -- her heart is really in it. You can feel the warmth in her. Thank you, Sharon Hernandez. May God bless you in every area of your life.”

After earning a bachelor’s degree in psychology, Sharon worked with children for a year before joining APS four years ago. “I’m really glad I have a chance to work with this population. They have a different perspective on life. They’ve experienced so much that we haven’t. I learn from all my clients and really enjoy it.”

“She’s not only a caseworker, she’s a good person, a friend, and young woman you can rely on. APS is fortunate to have workers like her.”



health services, financial assistance for rent and utility restoration, transportation, and minor home repair. APS works in partnership with other social service agencies to provide resources to vulnerable adults. APS also works closely with the Texas Department

of Aging and Disability Services (DADS) on cases that require coordination and referral for guardianship services. APS investigators or DFPS intake caseworkers may notify law enforcement at any point during an investigation if they suspect allegations of abuse, neglect, or exploitation constitute a criminal offense.

For more information, see: [DFPS Data Book, pages 12-21, 125-130.](#)

Facility Investigations

APS is responsible for investigating abuse, neglect, and exploitation of people receiving services in state-operated facilities and in state contracted community settings that serve adults and children with mental illness or intellectual disabilities. Investigations are conducted in:

- State-supported living centers, state hospitals, and the Rio Grande State Center (some components).



- Community mental health and mental retardation centers.
- Privately-operated intermediate care facilities for people with intellectual disabilities.
- Home and community-based waiver programs.

APS starts an investigation after the DFPS Abuse Hotline receives an allegation. It notifies the facility or provider agency within one hour and notifies law enforcement and the Health and Human Services Commission Office of Inspector General (OIG) within one hour if necessary. APS completes the investigation, makes a finding for each allegation, and sends a report to the provider as well as law enforcement and



OIG if necessary. The provider is responsible for taking appropriate steps to protect their clients. APS also determines if the perpetrator meets the criteria for being added to the Employee Misconduct Registry, which bars

people from certain types of jobs that involve working with people with disabilities (this is also the case for certain types of in-home cases). DFPS will send the name of the confirmed perpetrator to the registry after due process is satisfied.

For more information, see: [DFPS Data Book, pages 23-27, 131-133.](#)



Child Care Licensing

Responsibilities

The responsibilities of Child Care Licensing (CCL) are to:

- Regulate all child-care operations and child-placing agencies to protect the health, safety, and well-being of children in care.
- Establish and monitor operations and agencies for compliance with licensing standards, rules, and law.
- Inform parents and the public about child care, including the histories of specific homes, child-care operations, and child-placing agencies in complying with minimum standards of care.
- Provide technical assistance to child-care providers on meeting licensing standards, rules, and laws.

2011 Accomplishments and Initiatives

Scope of Child Care

The child-care industry is a significant and growing part of the Texas economy. Child care is one of the top 20 fastest growing industries in the state. It contributes about 1.9 percent of all new jobs in Texas and enables over half a million parents to work, while providing a secure and stimulating environment for Texas' children.

Improving Texas Child Care

In 2009 and 2010, CCL began a series of initiatives and invested \$4 million in federal economic stimulus funds



to enhance high-quality day-care programs for infants and toddlers. In 2011, CCL completed the plan for improving the quality of infant and toddler child-care programs. Some of the initiatives completed in 2011 are listed below:

- Technical Assistance Library—CCL created a centralized resource library for staff to share with those caring for infants and toddlers in regulated child-care settings. This library enhanced CCL's proactive approach to protecting children. The library lets staff provide technical assistance information to providers during an inspection. The library is continuously updated and has more than 137 documents. The library is available to everyone via the DFPS website.
- Tutorials—Working with AgriLife Texas Cooperative Extension (a part of the Texas A&M University system), CCL developed online tutorials for child-care providers, parents, caregivers, and CCL staff that focus on the healthy and safe care of infants.
- Advanced Instructor-led Training –AgriLife Texas Cooperative Extension developed advanced training for caregivers and other professionals working with infants and toddlers. This instructor-led training was made available statewide. It focuses on basic health, safety, nutrition, safe sleep practices, continuity of care, quality care environments, and the social, emotional, and cognitive development of infants and toddlers.
- Public Awareness Campaigns: There were two CCL campaigns featuring Radio and TV public service announcements, social media, and news media coverage.
 - ◆ Don't Be in the Dark—To educate the public on the importance of selecting regulated day care and improving communication with caregivers. www.DontBelInTheDark.org.
 - ◆ Baby Room to Breathe - To educate public and child caregivers on ways to minimize the risk of Sudden Infant Death Syndrome (SIDS) and co-sleeping deaths and improve the health, safety, and development of infants and toddlers. www.BabyRoomToBreathe.org.
- Pre-Application Online Course - In July 2011, CCL released an online pre-application course that is an introduction to becoming a child-care provider. The course is for prospective licensed, registered, and listed child-care homes.

Not just a babysitter!



Nathalie Contreras, a child-care provider in Katy, visits with her Licensing representative, Christie Ayala

Child Care Licensing staff in Houston hosted their 5th annual training conference on June 11, 2011. The conference included training sessions in English, Spanish, and Vietnamese. A total of 419 child care providers attended - 258 for the English sessions, 91 for the Spanish, and 70 for the Vietnamese.

Among those who attended was Nathalie Contreras, who has been providing child care at her own home since 2006. "I get trainings from other sources but the information I receive at CCL conferences is something I can readily apply at my home child care," she says. "The information on the state's minimum standards helps me understand the requirements and then I tell parents to help them understand their role."

One of the topics Contreras found most beneficial was a session on

preparing for possible emergencies or disasters. "The training was useful not only for my child care but for my family, too!" she says. "Now, I am more prepared to develop emergency disaster preparedness plans for my child care and my family. I am also notifying parents of the plan, which includes telling them where we will meet in case of an emergency." This fiscal year, Collaborative for Children/Workforce Solutions co-sponsored some of the emergency disaster trainings to over 480 child care providers.

Contreras says everyone in child care needs to remember they are professionals and that this job is not just about money. "Children often spend more time in child care than with their parents," she says. "They need to learn about things like setting limits. I need to ensure their developmental needs are met

to help them and their families. Child care providers should treat children in their care like their own children. And when dealing with Child Care Licensing, you need to be upfront and don't hide anything."

She also helps educate parents. "Being a child care provider is not just babysitting, changing diapers, and feeding children," says Contreras. "This is a profession that requires patience and I want to help children develop academically. I set routines for the children to keep them focused."

Each year, CCL staff in Houston work hard on every aspect of the conference. Since 2007, over 1,669 child-care providers have received free training at these conferences, totaling 12,664 classroom hours.

Child care provider says, "Being a child care provider is not just babysitting."

Additionally, CCL continued its oversight of residential operations by holding enforcement team conferences for residential treatment centers. The conferences review the facility's inspections and investigations and are designed to identify risk and begin strategies for reducing risk. In FY 2011, staff completed 108 enforcement team conferences in residential treatment centers.

Legislative Initiatives

The 81st Texas Legislature passed Senate Bill 68, which requires DFPS to regulate certain programs for children not previously regulated by CCL. These include many skills or sports-based after-school programs and day care in environments such as domestic violence and homeless shelters. As a result, Child Care Licensing began regulating three new types of care in FY 2011:

- Before- and after-school care programs
- School-age/skills-based programs
- Temporary shelters providing child day-care services

CCL developed two new classes of standards to address the unique needs and services offered by these providers. Chapter 744 of the Human Resources Code focuses on school-age and before- or after-school programs, and Chapter 743 contains standards specific to (Temporary) shelter-care programs.

Senate Bill 68 also changed the main child-care law for Texas, Chapter 42 of the Human Resources Code, to refer specifically to "general residential operations" instead of "child-care institutions." In the past, "child-care institution" referred both to general residential operations and residential treatment centers. The wording was changed so all residential facilities are now called "general residential operations." While residential treatment centers are now a subset of general residential operations, their requirements have not changed. In FY 2011, CCL defined some other groups:

- All residential treatment centers.
- All operations offering child-care services only.



These operations do not provide emergency care or treatment services. They may provide a transitional living program.

- All operations offering emergency-care services (short-term basis). These operations may also provide respite care and are more commonly known as emergency shelters.
- All operations offering multiple services or any combination of treatment or programmatic services under the same license. This is the category for all operations that do not fit into one of the first three categories.

Building Partnerships

CCL continues building and strengthening connections with community partners and other agencies and programs. Examples include the Texas Department of Public Safety, Texas Department of State Health Services, Texas Workforce Commission, AgriLife Texas Cooperative Extension (a part of the Texas A&M University system), the Texas Department of Assistive and Rehabilitative Services Division of Early Childhood Intervention, the Texas Association for the Education of Young Children, the Texas Licensed Child Care Association, the Texas Education Agency, the Texas Department of Agriculture, the State Fire Marshal's Office, and 2-1-1 Texas.

CCL Services

CCL is responsible for protecting the health, safety, and well-being of children who are not in the immediate care of their families while they attend or reside in regulated child-care operations and homes and while in the process of being adopted.

Chapters 42 and 43 of the Texas Human Resources Code require CCL to develop licensing standards for

regulated operations and homes, as well as policies and procedures for enforcing those standards. CCL is responsible for inspecting child-care operations and investigating reports alleging violations of licensing standards or abuse, neglect, or exploitation of children in care. CCL also licenses child-care administrators and child-placing agency administrators. CCL provides technical assistance and training to potential applicants and child-care providers about complying with licensing standards. CCL also provides parents and other consumers with information about the types of child-care available, locations of child-care operations and homes in Texas, and the results of licensing inspections and investigations.

Regulating Child Care Operations

CCL regulates three categories of child-care operations. They are listed family homes, registered child-care homes, and licensed operations (licensed child-care centers and homes, 24-hour residential care, and child-placing agencies).

Listed Family Homes

Listed family homes provide child care on a regular basis (at least 4 hours per day, 3 or more days a week, for more than three consecutive weeks) in the providers' own homes for one to three unrelated children. Providers go through an application process that includes a criminal background check and getting a certificate. Listed family home providers must be at least 18 years old. However, there are no minimum standards and no orientation or training is required. Listed family homes are only inspected if DFPS



receives a report alleging child abuse or neglect or violations of certain health and safety standards. CCL also investigates reports of homes that are not properly listed or registered.

Registered Child-Care Homes

Registered child-care homes provide care in the homes of providers for as many as 6 children younger than age 14 and as many as 6 additional school-age children. The number of children allowed in a home is determined by the ages of the children. No more than 12 children, including the provider's children, can be in care at any time. Providers are required to go through an application process that includes completing an orientation class and criminal background checks. DFPS issues a registration certificate after licensing inspectors complete an on-site inspection to ensure providers are meeting the minimum standards. Registered homes are inspected every one to two years. CCL also inspects them if it receives a report of child abuse or neglect or violations of standards.

Licensed Operations

All licensed operations must follow published standards and are routinely monitored and inspected. The application process includes completing an orientation class and criminal background checks. CCL issues a license after completing on-site inspections to ensure providers are meeting minimum standards. Licensed operations are inspected every 5 to 12 months or more often if there are reports of alleged child abuse or neglect or violations of state standards. Licensed operations include Day Care and 24-Hour Residential Care.

Child Day Care

- Licensed child-care homes provide care for less than 24 hours per day for seven or more children younger than age 14 in the caregiver's residence.
- Child-care centers provide care for seven or more children younger than age 14, for less than 24 hours per day, but at least two hours a day, three or more days a week, in a location other than the caregiver's residence.

24-Hour Residential Care

- Foster family homes provide 24-hour care for 6 or fewer children younger than age 18.
- Foster group homes provide 24-hour care for 7 to 12 children younger than age 18.
- General residential operations provide 24-hour care for 13 or more children younger than age 18 and may provide various treatment or programmatic

services. Residential treatment centers, a subset of general residential operations, provide care exclusively for children requiring treatment services for emotional disorders.

- Child-placing agencies are people or organizations other than a child's natural parent or guardian who plan for placement of a child or place a child in a child-care facility, foster home, or adoptive home.
- Maternity homes provide 24-hour care for four or more minor and/or adult women in the postpartum period.

For more information, see: [DFPS Data Book pages 78-105](#)

Annual Report of Licensing Violations

CCL uses licensing standards to protect the basic health and safety of children in out-of-home care. The goal is to appropriately and consistently enforce minimum standards for all types of operations statewide.

Consistent enforcement aims to increase compliance by child-care operations and provide stronger protections for children. The regulation of child-care facilities and child-placing agencies routinely presents two challenges for licensing staff and permit holders alike: consistent interpretation of minimum standards; and consistent enforcement decisions and actions.



CCL analyzes trends in violations both statewide and regionally to get a better idea of the technical assistance providers will need in the future.

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Child Care Violation Trends

The DFPS Data Book includes a Statewide Trends Table of the top 10 standards deficiencies for day-care operations, based on an analysis of standard violations in FY 2011. Regional trend data is available upon request.

For information on statewide trends, see: [DFPS Data Book page 89](#).

Residential Care Violation Trends

DFPS also publishes a Statewide Trends Table of the top 10 standards deficiencies for residential-care

operations, which is also derived from analyzing standard violations during FY 2011.

There is no regional analysis for residential-care operations because Residential Child Care Licensing (RCCL) is a statewide program.

For information on statewide trends, see: [DFPS Data Book page 105](#).

Addressing Violation Trends with Technical Assistance

It is important to note that these violations were cited in various types of inspections. Some were cited during unannounced, routine monitoring inspections. Some were cited after a complaint about a specific incident. Others were cited during targeted, follow-up inspections. CCL puts emphasis on giving technical assistance to providers to help them comply with licensing standards. In addition, the data is shared with all management staff and field trainers to promote awareness of the need to provide targeted technical assistance to providers in an effort to improve compliance.

Quality Assurance

CCL reviews cases and uses analyses by the DFPS Performance Management Division to identify trends and develop recommendations for training, program structure, policy, and practice. This improves the quality and consistency of monitoring and investigations. CCL staff review compliance history information that indicates a higher risk of harm to children and provide objective recommendations to ensure the safety of children in care. CCL uses an automated quality assurance and performance management system to obtain measurable feedback on employee casework.

Training

To enhance the quality of child-care regulation, a broad range of CCL staff across the state received almost 15,000 hours of training and work-related professional development. Topics included child development, automation support, regulation and inspection of operations, and health and safety issues. At the same time, CCL staff provided more than 79 training events for almost 10,712 caregivers. Those topics included minimum standards, health and safety, infant and toddler needs, guidance, discipline, staff-to-child ratios, and child development. During the same period, CCL conducted 405 orientation sessions for 4,117 people. These sessions give an overview of the licensing process, including steps for completing an application and obtaining a permit to operate in Texas.

Child Protective Services

Responsibilities

The responsibilities of Child Protective Services are to:

- Conduct civil investigations of reports of child abuse and neglect.
- Protect children from abuse and neglect.
- Promote the safety, integrity, and stability of families.
- Provide permanent homes or living arrangements for children who cannot safely remain with their families.

2011 Accomplishments and Initiatives

Child and Family Services Review

The Child and Family Services Review is used to measure and improve state child welfare systems and is administered by the U.S. Department of Health and Human Services. The review monitors how states comply with federal requirements for child protection, foster care, adoption, family preservation and family support, and independent living services. This includes an analysis of statewide data, a statewide assessment, an onsite review, and a program improvement plan period. Each review evaluates seven outcomes involving child safety, permanency, and well-being. DFPS completed its last review in March 2008 and received a final federal report in March 2009. DFPS developed a program improvement plan that was federally approved and took effect on April 1, 2010 and will end March 31, 2013.

The plan includes these objectives:

- Strengthen critical decision-making skills, particularly involving safety.
- Enhance the capacity to place children in foster care in appropriate homes or settings closer to their families and communities.
- Remove barriers to finding permanent homes for children, especially when they remain in state care but parental rights are not terminated.
- Strengthen practices for family-based safety services (in-home services).

Foster Care Redesign

Since January 2010, DFPS has been working on an initiative to improve outcomes for children and youth liv-

ing in foster care. The official name is "Improving Child/Youth Placement Outcomes: A System Redesign" but it is that is commonly known as Foster Care Redesign. The goal of the project is to create ongoing, community-based placements that will meet the needs of children and youth in the least restrictive settings.

The project has been guided by the Public Private Partnership, which is composed of 26 representatives including foster youth alumni, the judiciary, providers, trade associations, advocates, and DFPS staff. The partnership got input from many stakeholders, evaluated foster care models in other states, and analyzed Texas data. The partnership recommended a new foster care model to the DFPS Commissioner in December 2010. The proposed changes included how DFPS procures, contracts, and pays for foster care and other services for children in state care and their families.

DFPS endorsed the recommendations and the 82nd Texas Legislature passed Senate Bill 218, directing the department to put the new foster care model in place. In August 2011, DFPS issued a request for proposals for implementing the first stage of Foster Care Redesign in two designated areas of the state. DFPS intends to award contracts for those areas in early 2012.

For more information on the Foster Care Redesign model and status of implementation, please visit the Foster Care Redesign webpage: http://www.dfps.state.tx.us/Child_Protection/Foster_Care/redesign.asp.

Fostering Connections Act

The Fostering Connections to Success and Increasing Adoptions Act of 2008 promotes finding permanent homes (permanency) for children and youth. The act emphasizes adoption, care by relatives, and transition services for young adults who have aged out of care. One result was the start of the Permanency Care Assistance program in FY 2011. This is a new option for youth who would otherwise grow up in foster care because going home or being adopted are not viable options. In FY 2011, the legal custody of 204 children had been transferred from DFPS to relatives or close family friends who receive monthly financial support. More information about Fostering Connections is available on the DFPS public website at www.dfps.state.tx.us.

Enhanced Family Centered Safety Decision Making

Child safety remains a priority as CPS continues to enhance its family-centered approach in delivering

services, usually to families with their children still at home or temporarily staying with relatives.

The department's goal is to help its staff make sound safety decisions for children. This multi-year, quality improvement initiative will help staff:

- Better identify when children are safe or unsafe.
- Better understand what family changes must occur to keep children safe and match them with the right services.
- Better understand safety as it relates to permanent homes.
- Build a culture that supports families.

In FY 2011, CPS expanded training to more staff and focused on clarifying the difference between safety and risk; protective capacities; and safety plans vs. family plans. The Texas Children's Justice Act Project also gave DFPS a grant to train staff on the importance of collecting sufficient information before making decisions about a family.

Disproportionality

CPS has been striving since 2004 to reduce the disproportionate representation of African-American and Native-American children in the child welfare system. In FY 2011, each DFPS region had at least one dedicated staff member and there were 14 regional advisory committees promoting collaborative partnerships to address disproportionality. This initiative promotes a cultural shift within DFPS and partnerships with other entities that affect the lives of children and families. Many view Texas as a national model in addressing this issue. While it is a society-wide issue, DFPS remains committed to helping eliminate disparities for all children and families.

Fatherhood Initiative

CPS made concerted efforts in FY 2011 to more effectively engage fathers in the child welfare system. Since 2009, CPS has had a Fatherhood Initiative and a dedicated position to help increase permanent living solutions for children in foster care and encourage fathers or the paternal family members to be engaged in their children's well-being. The initiative



includes other organizations such as the American Humane Association, Office of the Attorney General, Court Appointed Special Advocates (CASA), Texas Center for the Judiciary, Supreme Court Permanent Judicial Commission for Children, Youth, and Families, National Fatherhood Initiative, and the North Texas Fatherhood Initiative.

Public Awareness to Decrease Accidental Child Deaths

In recent years, CPS collaborated with other DFPS programs and Health and Human Services agencies to increase public awareness of three causes of accidental child deaths: water fatalities, hyperthermia, and co-sleeping.

An average of 81 children drowned each year since DFPS began tracking these deaths in 2005. DFPS identified 76 water fatalities in 2005, 70 in 2006, 63 in 2007, 82 in 2008, 113 in 2009 and 84 in 2010, and 79 in 2011 as of August 31, 2011. Texas led the nation in hyperthermia (hot car) deaths with 6 in 2011. In FY 2011, CPS worked with Child Care Licensing on its annual "See and Save" public awareness campaign on preventing drowning and hot car deaths (www.SeeAndSave.org).

In FY 2011, CPS investigated 168 child deaths that involved a child sleeping with an adult or older child. This is a decline from the 178 co-sleeping fatalities in FY 2010. In FY 2011, DFPS ran TV and Radio spots, engaged both social media and the news media to increase the public's awareness of safe sleep practices for infants and the risks of co-sleeping. In FY 2011, all CPS caseworkers and supervisors completed an interactive web-based training called "Safe Sleep 360" that was developed in tandem with the Texas Department of State Health Services. A safe sleep training curriculum is available to the public at www.ItsUpToYou.org. This resource was created for anyone who works with parents, grandparents, or caregivers of infants.

Abuse and Neglect Fatalities

It is a heart-breaking tragedy whenever a child dies because of abuse or neglect, and CPS has developed both internal and external mechanisms to review these fatalities. Citizen review teams, child fatality review teams, CPS child safety specialists, regional CPS child death review committees, and the state Child Safety Review Committee all review child deaths. While each entity reviews child deaths for unique purposes, a common goal is to help identify the causes of child fatalities and develop strategies, programs, and training to reduce the rate of preventable child deaths as well as provide intervention services to families and children at risk.

For more information on child abuse and neglect fatalities, see DFPS Data Book, page 155.

Investigation and Placement Services

Investigations

State law requires anyone who believes a child is being abused or neglected to report the situation so that CPS can investigate. Interviewing children, parents, and others who know about the family is an important part of a CPS investigation. These interviews help determine if child abuse or neglect occurred, if the children are safe, and to assess the risk of further harm to the child. It is critical to child safety and to families that investigations are completed in a timely manner.

If needed, CPS caseworkers may refer families for services in the community, such as individual or family therapy, parenting classes, medical assistance, mental health services, or programs offering financial assistance for utilities, rent, or child care.

If there is concern about the continued safety of a child, the caseworker may refer the family for family-based safety services. These services are provided in



the home and help make sure children are healthy and safe. When safety for the child cannot be ensured, CPS may petition the court to have the child removed from the parents' custody and placed into foster care. For additional information on family-based safety services and foster care, see the sections below.

For more information on CPS investigations and investigation process, see: DFPS Data Book, page 29, example flow chart and pages 39-47.

Family-Based Safety Services

When child safety can be reasonably assured, CPS provides in-home services to help stabilize the family and reduce the risk of future abuse or neglect. Family-Based Safety Services (FBSS) can help avoid the need to remove children from their homes or make it possible for the children to return home by strengthening the family's ability to protect their child and reduce threats to their child's safety. FBSS include family counseling, crisis intervention, parenting classes, substance abuse treatment, domestic violence intervention, and day care. Most children getting these services continue to live at home while CPS works with their families. In some cases, children may live elsewhere temporarily, usually with relatives or close family friends, until it is safe for them to return home.

For more information on in-home services, see: DFPS Data Book, pages 48-49 and 71.

Family Group Decision Making

Family Group Decision Making is a collection of practices used to work with and engage children, youth, and families on safety, planning services, and decision making.

- Family Team Meeting is a rapid response to address critical child safety and placement concerns. They are used to ensure child safety in the earliest stages of CPS involvement. Family Team Meetings engage the family, community members, and other caregivers to help make critical decisions about child





protection, safety, placement, and permanent living arrangements.

- Family Group Conference is a process where families join relatives, friends, and others to develop a plan to ensure children are safe, cared for, and protected from future harm. The family group is given a lot of decision-making authority and responsibility.
- Circles of Support are youth-driven meetings to develop a plan for older youth to transition from foster care to adulthood and to connect youth to caring adults who will support them. For more information on Circles of Support, see “Services for Foster Youth Transitioning out of Care”.

For more information, see: [DFPS Data Book, pages 72-73.](#)

Foster Care

When children cannot live safely with their own families, CPS may petition the court to remove them from their homes. They may be placed temporarily with relatives, a foster family, an emergency shelter, or a foster care facility. These caregivers provide a safe, nurturing environment for children in CPS care. Foster families receive a daily reimbursement for the costs of caring for children. CPS and foster parents are required to arrange all educational, medical, dental, and therapeutic services needed by the child. Some children have emotional or other needs that are hard to address in a foster home. So, sometimes they live in specialized group homes, residential treatment centers, or other facilities. If parental rights are intact, CPS provides services to the parents until the family is reunited, or the courts approve or another permanent living arrangement for the children. The court has ongoing oversight while a child is in foster care.

For more information on foster care and other placements: [DFPS Data Book, pages 50-58, 62-67, and 156-173.](#)

Kinship Care

DFPS and the courts must consider temporary placements with relatives when removing children from their homes for their safety. DFPS asks parents to provide contact information for relatives and close family friends who may be able to care for their children. DFPS notifies relatives to explain their options and tell them about the support they can receive from the state to help care for children. Kinship caregivers may also provide permanent homes by adopting or accepting legal responsibility for children. For generations, extended families have helped rear children when parents are having a difficult time. Kinship care gives children more stability and a connection to family when they cannot live with their birth parents.

For more information on Kinship Care, see: [DFPS Data Book, pages 52 and 68.](#)

Adoption

When a child cannot safely return home, the court may terminate the parents’ rights, making the child available for adoption. The number of DFPS children who were adopted increased significantly from FY 2005 to FY 2011. One major factor was the number of kinship adoptions, which includes adoptions by relatives and others with significant, longstanding relationships with the children or families. Kinship adoptions in Texas have more than doubled since 2005 and now account for about 40 percent of DFPS adoptions. 4,635 DFPS children were adopted in FY 2011. DFPS approves adoptive homes and also contracts with licensed, private child-placing agencies to increase the number of parents available to adopt children in foster care. U.S. Department of Health and Human Services has recognized DFPS for increasing adoptions each year since 1999.

For more information on adoption, see: [DFPS Data Book, pages 52, 56-62, 64-65, 162-167 and 204-209.](#)



Older kids need love too!

Leah Garcia, adopted at age 17, never gave up hope she would find her “forever family”

For thousands of Texas children without permanent, loving homes, the wait to be adopted may be long and discouraging. No matter their age, most of these children still hold out hope that someday, someone will open their heart and give them a family they can call their own.

17-year-old Leah Garcia has a great smile and a wonderful personality to match. Yet since entering foster care at age 12, she spent years asking herself, “Why can’t I get adopted? Why haven’t I been picked? Am I that bad of a person? What is going on that no one wants me?”

“Once I hit 16 years old, I figured no one would want me because I was almost old enough to go out on my own,” she says. “I prayed to God to give me a sign to have hope. My caseworker said she would find someone.”

Child Protective Services Adoption Caseworker Susan Brezina of Corpus Christi says Leah’s story weighed on her heart. “Leah saw kids in her foster home get adopted but nobody picked her, nobody loved her. I told her I was going to find her an adoptive family—whatever it took. She didn’t believe me and at one point, I think she gave up hope. I told her

I knew it would be hard but I would keep trying. And, I told her that once she found an adoptive home, I hoped she would advocate for other teenagers who are also looking for loving homes.”

Brezina says the fear of rejection for older children is a major hurdle. “Just think back to when you were a teenager. Can you even imagine having to live in a stranger’s house and having them watch everything you do? It’s a tough sell to get teens to take that leap of faith and trust a family to love them and not reject them. But, when it works, it’s magic.”

Finally, Leah found her family at an adoption recruitment event, and her life changed forever. “I had always been interested in adopting children,” says her adoptive father. “We had two children but my wife had complications during her last pregnancy. We wanted a girl but I didn’t want to put my wife through that again. That’s how we got into adoption.”

Leah never thought she would finally find her forever family. “I didn’t even know I was going to find parents at the recruitment event—I thought it was just to take pictures,” says Leah. “I just went there and acted like myself, like I usually do, and that’s when I met the people who would become my adoptive parents. I asked God, please let it be them.”

Now that she has a family of her own, Leah spreads the word about the joys of adopting older children, speaking at Rotary Club meetings

and adoption recruitment events. “I care and want to speak out for the older kids,” says Leah. “Any time someone calls, I am ready to go. I tell other kids there’s someone out there for them. I tell people that older kids need love too, someone they can depend on.”

Her adoptive dad says his family is truly blessed to have Leah. “She’s really made an impact on our family. She and our boys are really close. If you were to spend a day with our family, you’d think they’d she’s been part of our family for the longest time. Give those older kids a chance. You’ll never know. Leah’s been a real blessing.”

Youth adopted at age 17 says, “I tell people older kids need love too.”



Texas Adoption Resource Exchange

The Texas Adoption Resource Exchange (TARE) website (www.AdoptChildren.org) is an important recruitment tool for prospective foster and adoptive homes. Integrated with the “Why Not Me?” campaign, the website’s most prominent feature is its photo-listing of Texas children awaiting adoption. TARE also includes children’s profiles and videos.

DFPS added new features to the website at the end of the fiscal year to give families more information and to streamline the process. Families can now register and create a free profile where they can upload a family photo and save their adoption preferences. They can ask about specific children and get quick updates on the status of their inquiries. Profiles include information on whether a family’s home has been screened and approved. Those who are not registered can do basic searches and learn how to become a foster or adoptive home.

TARE also offers a toll-free, nationwide Adoption and Foster Care Inquiry Line (1-800-233-3405). The information from these calls is forwarded to local CPS staff to follow up with prospective families. More information on Foster Care and Adoption is available on the TARE website at www.AdoptChildren.org.

Adoption Support Services



Adopted children who have suffered abuse or neglect often need help coping with these experiences and the loss of their birth families. CPS contracts with private agencies to provide post-adoption services to adopted children and their families. Some of these services include case management, mental



health services, therapeutic services to children and families, parent training, and support groups.

For more information on adoption support services, see: DFPS Data Book, pages 69, 174-179.

Services for Foster Youth Transitioning Out of Care

Circles of Support

Circles of Support is a process to support and help youth, age 16 and older, to develop a plan for when they become young adults and leave state care. It is based on Family Group Decision Making, so youth drive the process (see pages 15-16). Circles of Support includes broad participation by the youth’s support network, which often includes foster or kinship caregivers, teachers, siblings, pastors, and other relatives. These meetings are required for youth 16 and older, although they may begin as early as 14 years of age. 3,099 Circles of Support were conducted in FY 2011.

For more information, see: DFPS Data Book, page 72-73.

Health Care Benefits

Texas provides health care to youth who age out of foster care up to the month of their 21st birthday. These youth get health care benefits through STAR Health, which is a form of Medicaid. Youth can continue to receive health care benefits up to age 23 in some circumstances but must be enrolled in an institution of higher education. STAR Health includes a medical home for each child, coordination and management of services, 24-hour nursing and behavioral health help-lines, and monitoring of psychotropic medication.

Youth Transitioning to DADS Guardianship

When a youth aging out of DFPS care needs long-term care or support into adulthood because of an incapacitating disability, the department refers that youth to the Texas Department of Aging and Disability Services



(DADS) for guardianship services. This process begins when a youth turns age 17. If a court appoints DADS as guardian, DADS assumes the main responsibility for the youth when the youth turns 18 or when the court makes its ruling. DFPS may continue to provide foster care for young adults even if they receive DADS guardianship services.

Preparation for Adult Living

The Preparation for Adult Living (PAL) program helps youth in foster care make the transition to adulthood more successfully. PAL services include independent living assessments, financial help for a limited time, and training in such areas as financial management, job skills, educational planning, and interpersonal skills. A statewide Youth Leadership Council meets quarterly to review policies and practices. The council submits recommendations to DFPS to improve services for children and youth.

For more information on Preparation for Adult Living, see: [DFPS Data Book, page 73](#).

Extended Foster Care

Most foster youth leave state care after their 18th birthday. But youth can stay in extended foster care through age 21 or 22, depending on their circumstances while, they pursue a high school diploma or GED. They can also remain in extended foster care:

- To attend college or a vocational or technical training program.
- To participate in a program or activity that promotes or removes barriers to employment.
- To work at least 80 hours a month.
- If they can't perform the activities above due to a documented medical condition.

Prior to FY 2011, the program was funded by the state. Thanks to legislation passed by the 81st Texas Legislature, the program was expanded and qualified for federal funding on October 1, 2010.

Return to Care

Youth ages 18 to 20 who have aged out of foster care may return to care:

- To attend high school or complete a GED course (up to age 22).
- Attend a vocational or technical program (up to age 21).
- Return on a break from college or a technical or vocational program for at least one month but no more than four months (up to age 21).

Education and Training Vouchers

The Education and Training Voucher (ETV) program provides financial assistance to eligible youth after they leave CPS care to help them with school expenses such as rent, computers, day care, and transportation. Youth who receive Permanency Care Assistance after age 16 are eligible for this program. The program supplements the state's Preparation for Adult Living program, as well as a tuition waiver program at state-funded universities, colleges, junior colleges, and vocational schools. The ETV program served 1,410 youth in academic year 2010-2011.

State Tuition and Fee Waiver

Since 1993, former foster-youth and certain adopted youth have been exempt from paying tuition and most fees at state-funded colleges, community colleges, universities, and vocational schools in Texas. Later, the law was amended to extend this benefit to all youth adopted from DFPS or those whose permanent managing conservator (legal responsibility) is not their parent. The program has grown significantly since 73 students received waivers in the program's first year. According to the latest data from the Texas Higher Education Coordinating Board, 2,764 former foster and 453 adopted youth used the waiver in academic year 2009-2010.



Transition Centers

Transition centers are clearinghouses for many DFPS partner agencies to serve youth (ages 15½ to 25) who are preparing to age out or have already aged out of foster care. These centers are separately funded, privately operated, and supported by partnerships between DFPS, their providers, and the Texas Workforce Commission. The centers provide PAL services, employment readiness, job search classes and assistance, and mentoring. Partner agencies provide other services including substance abuse counseling, housing assistance, and leadership development trainings and activities. Texas had 14 transition centers across the state by the end of FY 2011. Centers are located in Abilene, Austin, Beaumont, Central Texas (Belton, Killeen, and Temple), Corpus Christi, Dallas, El Paso, Fort Worth, Houston, Kerrville, Lubbock, San Angelo, San Antonio, and Tyler. More information is available at www.TexasYouthConnection.org.

National Youth in Transition Database (NYTD)

The National Youth in Transition Database (NYTD) is a data collection system created by the federal Administration for Children and Families to track independent living services and to learn how successfully states prepare youth to move from state care into adulthood. Texas surveys youth when they reach age 17 and then surveys some youth again at age 19 and 21. DFPS surveys a new group of 17 year olds every third year.

DFPS redesigned www.TexasYouthConnection.org and added a secure online survey in FY 2010 to collect this data. In FY 2011, Texas collected data for NYTD

Period A from October 1, 2010 to March 31, 2011 and NYTD Period B from April 1, 2011 to September 30, 2011. DFPS will continue to collect data in future years as well as develop a NYTD policy and a manual for Preparation for Adult Living manual for staff.

Texas Youth Connection

The Texas Youth Connection website is a resource



for youth in foster care, alumni of foster care, or youth seeking general tips and information. This website was designed with input from youth and offers information and resources for education, finances, personal records, diversity, health, employment opportunities, food, housing, books, stories, hotlines, contacts and other information. More information is available at www.TexasYouthConnection.org.

Texas Youth Hotline

The Texas Youth Hotline serves youth under 21 years of age, including those who have aged out of the foster care system. Youth may contact this statewide hotline at 1-800-98-YOUTH for crisis counseling, information, and referrals. The hotline can help young adults locate services available in their communities.

Working with Partners

Foster Parents and Child Placing Agencies

Thousands of children are in the legal custody of DFPS due to being victims of abuse and neglect. Foster parents and private child-placing agencies help DFPS support these children through a close collaborative partnership. DFPS supports foster and adoptive parents by providing federal funds to the statewide Texas Council on Adoptable Children and the Texas Foster Family Association. DFPS also provides federal funds to local foster parent associations. These funds help in the education, training, and retention of foster and adoptive parents so they can better meet the needs of children.

Child Welfare Boards

CPS is administered by the state but many counties provide some funding for foster children's needs. Child Welfare Boards exist in more than 200 of the 254 counties in Texas. They provide significant support to enhance the care and services to foster children and their families.

CPS works with the Texas Council of Child Welfare Boards (TCCWB), a statewide network of more than 2,000 volunteers appointed by county commissioners'





courts, to develop resources, programs, and strategies to enhance services for vulnerable children and families. Leaders of regional councils meet with CPS twice a year for educational programs and to share information and strategies that promote the safety and well being of children.

Giving Texas Children Promise

Children across Texas are helped by three innovative community partners programs developed by Giving Texas Children Promise (GTCP) (formerly Greater Texas Community Partners). These programs are Rainbow Rooms, the Adopt-a-Caseworker Program, and the Purchasing Partnership Program.

- Rainbow Rooms are emergency resource centers to help meet the critical needs of abused and neglected children. Rainbow Rooms provide car seats, clothing, shoes, underwear, baby formula, school supplies, and safety and hygiene items to children entering foster or relative care as well as children living in poverty in their own homes who are being assisted by FBSS caseworkers.
- The Adopt-a-Caseworker Program connects CPS caseworkers with individuals, churches, businesses, and organizations who help meet the needs of the children involved with CPS.
- The Purchasing Partnerships Program obtains drastically reduced prices on many essential items stocked in the Rainbow Rooms across Texas.

These unique partnerships support 150 Rainbow Rooms and 2,202 adopted caseworkers at various sites across Texas.

Texas Supreme Court

Once children are removed from their homes, courts play a critical role in determining their future and make the final decisions on what happens to them. No child enters or leaves foster care without a court order. A judge decides where the child will live and for how long. Every day, Texas courts decide whether a child goes home or to live with a relative, visits a sibling, or becomes eligible for adoption.

In November 2007, the Supreme Court of Texas created the Permanent Judicial Commission for Children, Youth, and Families (Children's Commission) to improve child protection courts and seek better outcomes for children and families involved in the child-welfare system. Commission membership includes judges, elected officials, attorneys, and staff from DFPS and the Texas Health and Human Services Commission, and other organizations.

In October 2010, the Children's Commission's Education Committee identified guiding principles for improving the education outcomes for children and youth in foster care. These principles serve as the blueprint for the commission's subcommittees and workgroups as they develop recommendations that will be considered in January 2012. Topics include:

- School-readiness.
- Education stability for children and youth in foster care.
- Barriers and challenges that prevent children and youth from being successful in school.
- Ensuring youth in foster care take advantage of opportunities for education and training.

Parent Collaboration Group

The statewide Parent Collaboration Group is a partnership between DFPS and parents who have successfully navigated the CPS system. The group is made up of regional parent representatives. It meets quarterly and helps CPS improve its policies and practices. Since its creation in FY 2002, the group has developed parent support groups in each CPS region. These support groups help parents learn about and navigate the child welfare system.



Prevention and Early Intervention

Responsibilities

The responsibilities of Prevention and Early Intervention are to:

- Work with Texas communities to develop services to prevent child abuse and neglect, delinquency, running away, and truancy.
- Plan, develop, and administer a comprehensive, unified approach to delivering prevention services to avoid fragmentation and duplication.
- Make prevention and early intervention services more accountable by demonstrating the effectiveness or public benefit of programs.

2011 Accomplishments and Initiatives

Interagency Collaboration

PEI continued to lead the Interagency Coordinating Council (ICC) for Building Healthy Families during FY 2011 through a memorandum of understanding adopted by the council's 11 member agencies in FY 2010. In FY 2011, the agencies continued work on several of the recommendations they submitted in a final report to the Texas Legislature in December 2009. These included PEI releasing a Request for Proposal for one-stop shop where the needs of families with multiple issues could be met. PEI also began exploring implementing different contracting methods.

PEI Services

PEI contracts with community-based agencies and organizations to provide services to prevent the abuse, neglect, delinquency, and truancy of Texas children. Services are voluntary and provided at no cost to participants. However, all services are not available in all Texas communities. To find out if services are available in your community, look for Prevention and Early Intervention on the DFPS website at www.dfps.state.tx.us.

For more information, see: DFPS Data Book pages 107-115 and 222-227.

Community Youth Development (CYD)

The CYD program contracts with community-based organizations to develop juvenile-delinquency prevention programs in ZIP codes with high juvenile crime rates. Approaches used by communities to prevent delinquency have included mentoring, youth-employment programs, career preparation, and alterna-

tive recreational activities. Communities prioritize and fund specific prevention services according to local needs. CYD services are available in 15 targeted Texas ZIP codes. In FY 2011, 19,731 youth received services through the CYD program.

Services to At-Risk Youth (STAR)

The STAR program contracts with community agencies to offer family crisis intervention counseling, short-term emergency respite care, and individual and family counseling. Youth as old as age 17 and their families are eligible if they experience conflict at home, truancy or delinquency, or a youth who runs away from home. STAR services are available in all 254 Texas counties. Each STAR contractor also provides universal child abuse prevention services, ranging from local media campaigns to informational brochures, and parenting classes. In FY 2011, 30,168 youth received services through the STAR program.

Statewide Youth Services Network

These contracts make community and evidence-based juvenile delinquency prevention programs available to youth ages 10-17 in each DFPS region. In FY 2011, 5,720 clients received services through Statewide Youth Services Network funded programs.

Texas Families: Together and Safe

Texas Families: Together and Safe funds evidence-based, community-based programs to alleviate stress and promote parental competencies and behaviors that increase the ability of families to become self-sufficient and successfully nurture their children.



The goals of the program are to:

- Improve and enhance access to family support services.
- Increase the efficiency and effectiveness of community-based family support services.
- Enable children to stay at home by providing preventative services.
- Increase collaboration among local programs, government agencies, and families.

In FY 2011, 2,114 families received services, including 2,110 families in which the primary caregiver received services.

Texas Runaway and Youth Hotlines

The toll-free Texas Runaway Hotline and the Texas Youth Hotline offer crisis intervention, telephone counseling, and referrals to troubled youth and families. Volunteers answer the phones and interact with callers facing a variety of problems including family conflict, delinquency, truancy, and abuse and neglect issues.

- Texas Runaway Hotline - www.TexasRunaway.org or 1-800-580HELP.
- Texas Youth Hotline - www.TexasYouth.org or 1-800-98YOUTH.

Community-Based Child Abuse Prevention

The Community-Based Child Abuse Prevention program builds community awareness of prevention services, strengthens community and parental involvement in child abuse prevention efforts, and encourages families to use the services available to them. This program funds a variety of community-based organizations to provide child abuse and neglect prevention services. These programs include the Relief Nursery, Family Support, Rural Family Support programs, Fatherhood and Leadership for Effective Parenting and Multidisciplinary Approach to Prevention, as well as various special initiatives and public awareness campaigns as noted in other sections of this report. In FY 2011, 461 families received services through CBCAP funded programs.



Tertiary Child Abuse Prevention

Through this program, children who have been abused or neglected (or are at-risk of the same) receive a variety of volunteer, commu-

nity-based prevention, intervention, and other services after they leave CPS care. The goals of the program include reducing child maltreatment and the number of families re-entering the Child Protective Services (CPS) system. The program also strives to improve the quality and availability of services for children after they leave CPS care and to enhance a statewide network of child abuse prevention programs. In FY 2011, 44 families received services through the Tertiary Child Abuse Prevention program.



Family Strengthening

A variety of Family Strengthening services are available statewide that have been proven to effectively increase family protective factors. These services are provided to increase the resiliency of families and prevent child abuse and neglect. These programs must also foster strong community collaboration to provide a continuum of family services. In FY 2011, 938 families received services through the Family Strengthening program.

Youth Resiliency (YR)

Youth Resiliency programs provide services proven to increase protective factors for youth. A variety of services are available across the state to increase youth resiliency and prevent juvenile delinquency. These programs must foster strong community collaboration to provide a spectrum of services for participating youth. In FY 2011, 1,162 clients received services through the Youth Resiliency program, including 1,066 children who were at risk.

Community-Based Family Services

This program serves families who are investigated by CPS but whose allegations are unsubstantiated. Services include home visits, case management, and additional social services to foster a safe and stable home environment. In FY 2011, 280 families received services through the Community-Based Family Services program.

Bullying takes many forms.



Jessica Larson and Sarah Walters are counselors at STARRY, an agency funded by DFPS.

Child abuse prevention is everyone's business and no single entity can prevent it alone. That's why DFPS funds programs in communities across Texas to help battle child abuse using local approaches and resources.

For example, a Round Rock agency named STARRY has a program that combats bullying. Bullying takes many forms and in recent years cyber-bullying has been on the rise. This form of bullying often goes unreported, leaving its victims angry, sad, and embarrassed.

According to STARRY, national statistics count nearly 3 million students who report experiencing some form of bullying each year. More than one in three young people say they have experienced online bullying.

"It's a lot easier to be a bully these days because you don't have to say mean things to someone's face," says Jessica Larson (left), the STARRY counselor who helps lead her agency's cyber-bullying presentations. "Now youth are creating websites dedicated to slandering someone. You can't always pick out the one who is doing the bullying anymore."

Larson and her co-presenter, STARRY Counselor

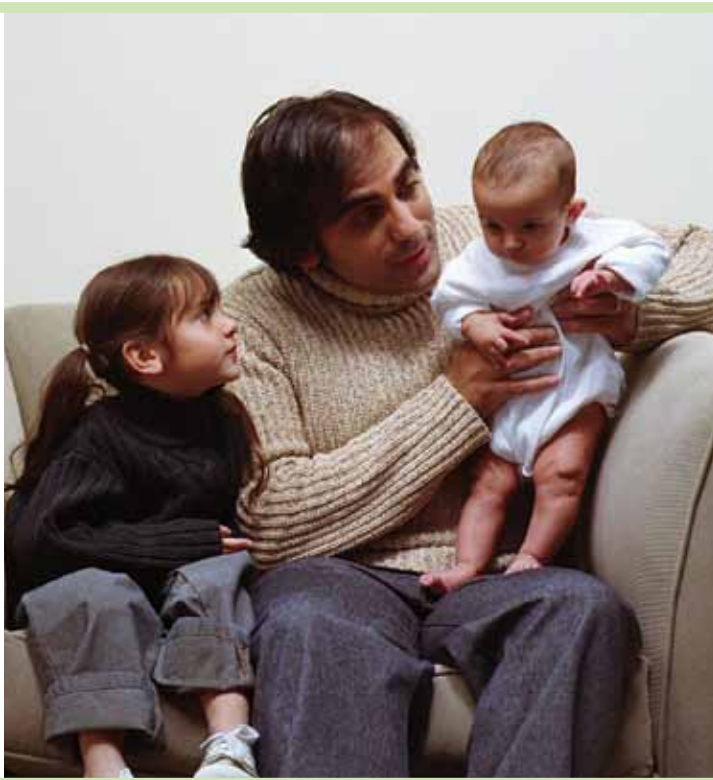
Abuse-prevention counselors say, "You can't always spot a bully."

Sarah Walters, have suggestions for parents and students dealing with bullying. "We tell youth and children, first, before you take action, take five minutes to breathe. You don't want to react in the heat of anger," says Walters. "Walk away and tell an adult. If dealing with text message bullying, you can contact your phone provider and get the messages blocked. If dealing with a website, you can contact the internet provider and report the abuse. They will then take action."

Larson recommends action if there is continuing bullying that begins to take the form of physical threats. "Go to the police," she says "Physical threats of any kind are serious. And, if you are a student with a friend who is a bully or is being bullied, tell someone. You can make a difference."

The STARRY Cyber-bullying program is available to groups, educators, civic leaders, and others. STARRY provides free individual and family counseling as well as programs geared toward pre-teen and teenage students and focused on solutions. STARRY also provides services to youth in the DFPS Services to At-Risk (STAR) program and has an emergency shelter for children who have been removed from their homes by due to abuse or neglect.

"STARRY prizes the opportunity to work with DFPS," says Richard Singleton, executive director of STARRY. "We share a collegial, collaborative relationship and have a long history of partnering to preserve and protect families. We look forward to continuing to work together in the important work of helping Texas families."



PEI Child Abuse Prevention Special Initiatives

In FY 2011, DFPS created the fourth annual prevention calendar for Texas families titled “Help Me Grow Up to Be...The Very Best of Me.” The calendar gave parents and other caregivers practical advice on soothing a fussy baby, potty training, water safety, bullying, chores, and more. The calendar’s messages are consistent with prior assessments of the most effective strategies for prevention outreach. These assessments indicate the best approach is to directly target families with user-friendly outreach materials that give parents tools they can use to strengthen their parenting skills.

PEI distributed nearly 500,000 calendars to about 1,000 agencies, contractors, and partners across Texas, including:

- More than 250 social-service providers.
- Licensed child-care facilities, child welfare boards, and child advocacy centers.
- Elementary and secondary schools and Head Start programs.
- Women, Infants, and Children (WIC) offices in many locations.
- Local churches and medical facilities.

English and Spanish versions of the calendar were made available for free download at www.ItsUpToYou.org. The calendar was endorsed by the Texas Pediatric Society and the Texas Chapter of the American Academy of Pediatrics.

Partners in Prevention Training Conference

Each year, DFPS hosts the Annual Partners in Prevention Training Conference in Central Texas. The conference brings together social service professionals, advocates, educators, law enforcement professionals, child-care professionals, community leaders, and faith leaders interested in improving programs and sharing expertise. The conference is open to prevention and early intervention agencies that contract with DFPS and other prevention service providers and interested parties. The conference was planned in collaboration with the Texas Department of State Health Services, Texas Department of Assistive and Rehabilitative Services, Texas Youth Commission, Texas Education Agency, Texas Health and Human Services Commission, Center for Substance Abuse Prevention, Texas Department of Aging and Disability Services, Texas Juvenile Probation Commission, and the Texas Workforce Commission. About 300 people attended the Partners in Prevention Conference in October 2010.

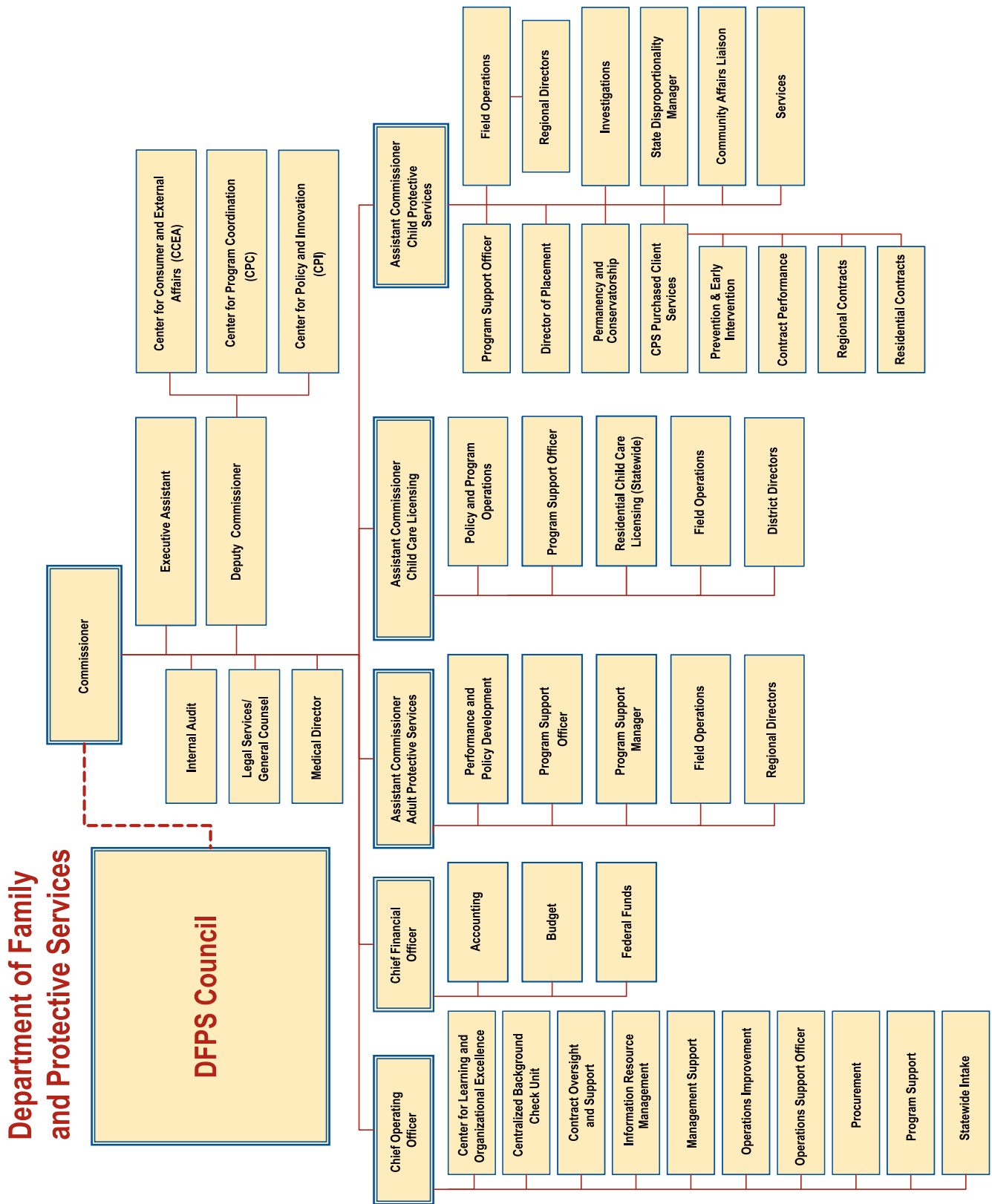
Public Awareness Campaigns

During FY 2011, PEI and other DFPS divisions carried out public awareness campaigns targeting child safety. Those efforts included the “Room to Breathe” campaign, an effort to address factors associated with Sudden Infant Death Syndrome (SIDS) and other unexplained infant death. PEI’s conducted community-based outreach on safe infant sleeping that was developed in collaboration with the Texas Department of State Health Services. As part of this effort, PEI distributed a fact sheet titled “Safe Sleep for Babies” and infant onesies and magnets. In July 2010, PEI delivered a train-the-trainer curriculum on safe infant sleep to three target counties to make information available through trusted community partners. In FY 2011, PEI made the curriculum available statewide. More on this campaign may be found at www.BabyRoom-ToBreathe.org or www.BebeEspacioParaRespirar.org.



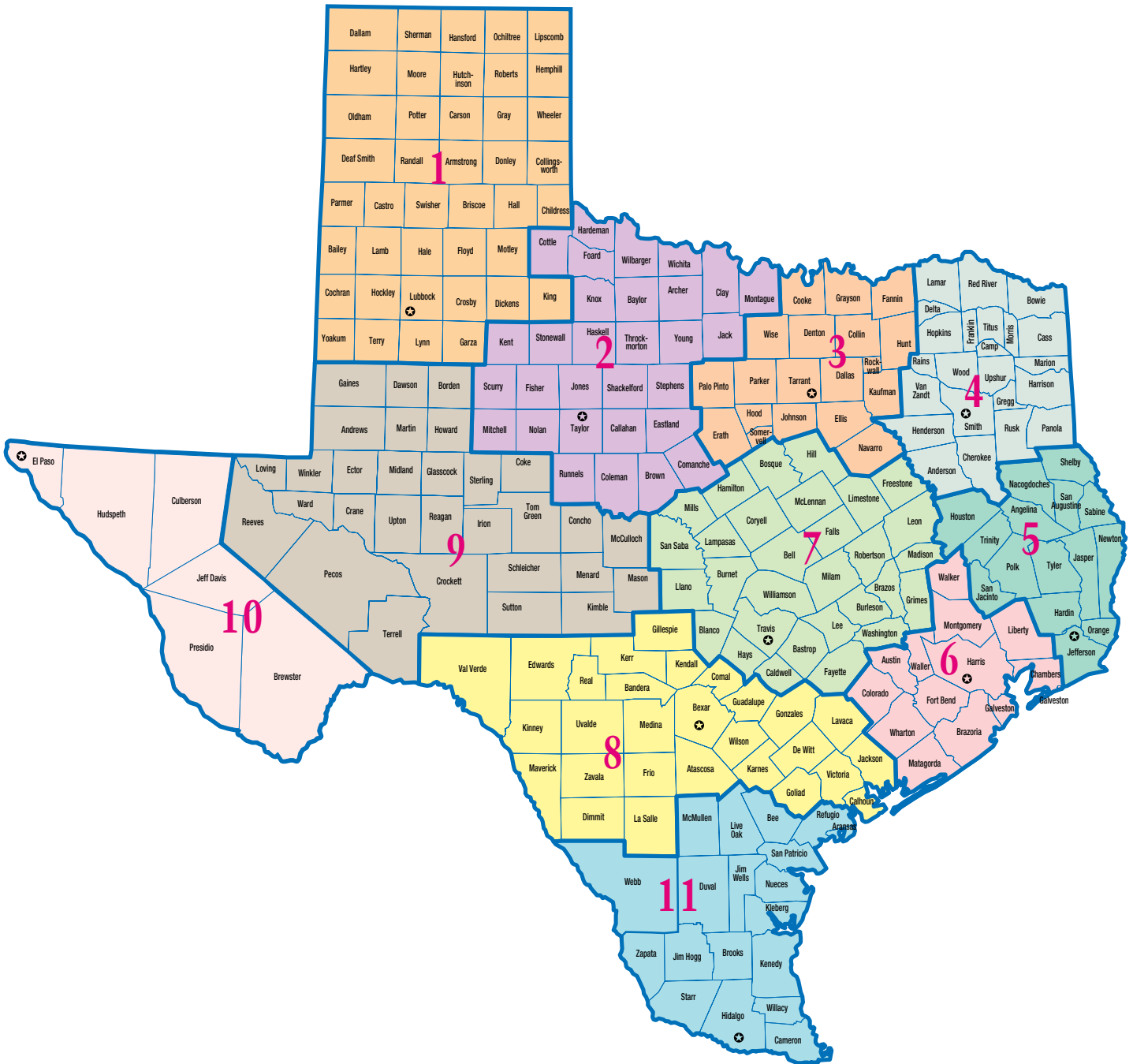
Organizational Chart

Texas Department of Family and Protective Services 2011 Annual Report



DFPS Regional Boundaries

Texas Department of Family and Protective Services 2011 Annual Report



Hotlines and Online Resources

Texas Abuse Hotline: 1-800-252-5400 or www.TxAbuseHotline.org

Report abuse, neglect, or exploitation of children, the elderly, or people with disabilities

APS Facility Investigations: 1-800-647-7418

Report abuse, neglect, or exploitation in facilities

Foster Care and Adoption Inquiry Line: 1-800-233-3405

Provides information on how to become a foster or adoptive parent

Child Care Information: 1-800-862-5252

Delivers information about child care in Texas

Office of Consumer Affairs: 1-800-720-7777

Make an inquiry about an existing DFPS case or make a complaint

Texas Runaway Hotline: 1-888-580-HELP

Provides peer counseling to runaways and family members

Texas Youth Hotline: 1-800-98YOUTH

Provides peer counseling to youth and family members for family conflicts, delinquency, truancy, and running away

DFPS Web Sites

www.dfps.state.tx.us

Texas Department of Family and Protective Services (DFPS)

www.TxAbuseHotline.org

Report abuse, neglect, or exploitation of children, the elderly, or people with disabilities

www.AdoptChildren.org

Adopt children through the Texas Adoption Resource Exchange

www.TexasRunaway.org

Texas Runaway Hotline

www.TexasYouth.org

Texas Youth Hotline

www.ItsUpToYou.org

Child Abuse Prevention

www.EveryonesBusiness.org

Adult Abuse Prevention

www.TxChildcareSearch.org

Search Texas Child Care

www.VolunteerDFPS.org

Become a DFPS Volunteer

www.SeeAndSave.org

Safety for children around water or in cars

www.TexasYouthConnection.org

Resources for youth in foster care

www.DontBelInTheDark.org

Choose regulated child care

www.BabyRoomToBreathe.org

Safe sleeping tips for babies

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DFPS 2011 Data Book

The Data Book is a descriptive statistical resource of the services provided to the people of the State of Texas by the Texas Department of Family and Protective Services (DFPS) for fiscal year 2011 (September 1, 2010 through August 31, 2011).

Information in this book covers the most frequently asked statistical questions about DFPS programs. Our hope is that it will be beneficial in answering these questions and serve as a continuous resource.

The Data Book provides information in several types of charts using different time intervals and it provides county, regional, and statewide totals. Due to rounding of calculations, some percentages may not add to 100%.

When comparing data from one time period to another, please keep in mind that DFPS has undergone major changes over time. There have been re-alignments, major policy changes, and automation of case management and reporting that have all influenced the data. In some cases this can make direct comparisons across the years misleading.

Note: The information contained in this printed book is subject to change. For the most recent version please see the online version at http://www.dfps.state.tx.us/About/Data_Books_and_Annual_Reports/default.asp

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DFPS Mission, Vision and Values

DFPS Mission

The mission of The Texas Department of Family and Protective Services is to protect children, the elderly, and people with disabilities from abuse, neglect, and exploitation by involving clients, families and communities.

DFPS Vision

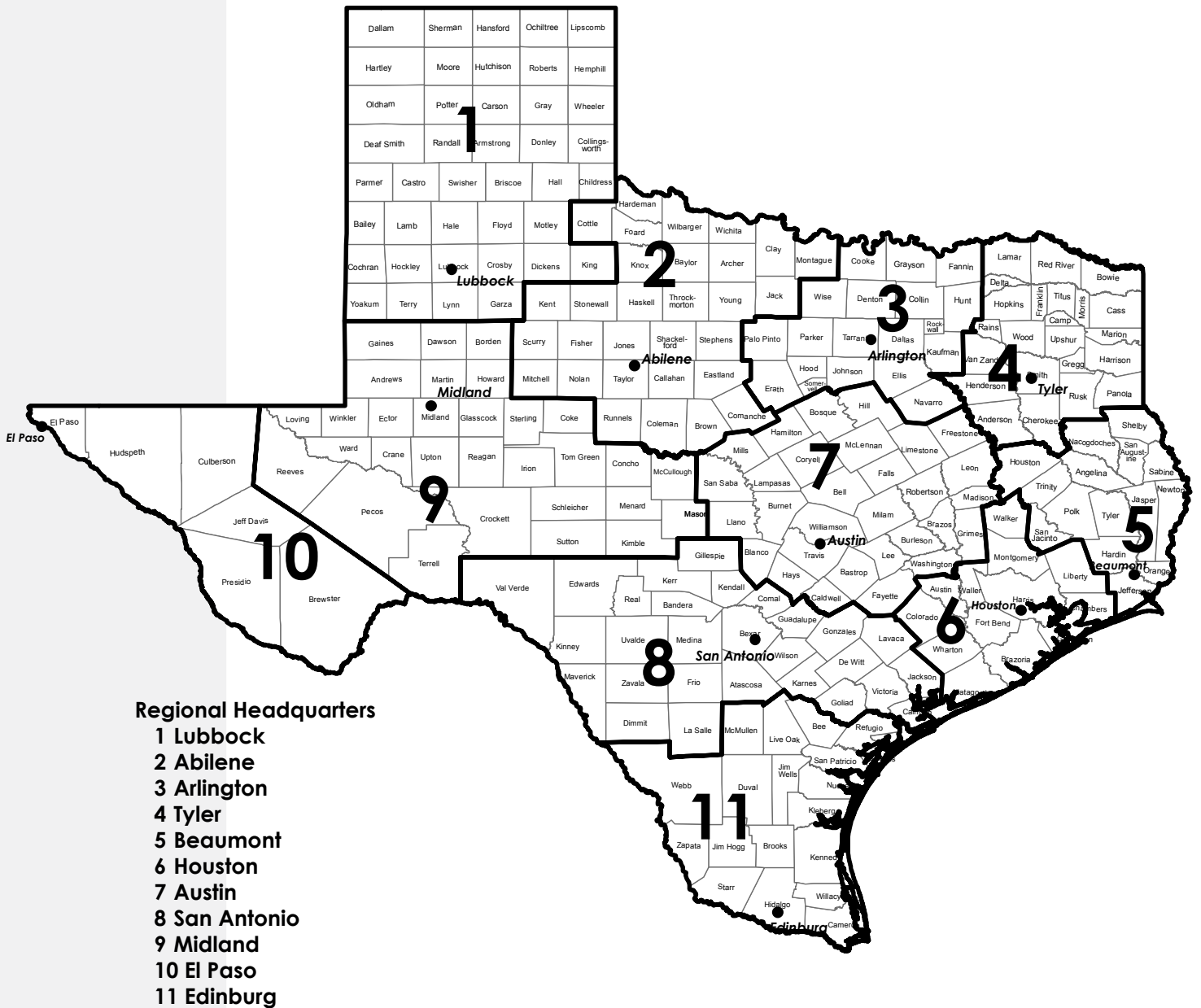
The Department of Family and Protective Services:

- Is recognized for innovative, effective services;
- Builds strong, effective partnerships with clients, communities and state leaders;
- Provides effective leadership that is accountable for its actions and communicates openly with clients and stakeholders; and
- Supports staff who are highly motivated, diverse, ethical, well trained, and professional.

DFPS Values

- We protect the unprotected.
- We involve clients, families and communities in decision-making.
- We provide quality services.
- We are innovative and strive for excellence.
- We are ethical and accountable.
- We promote diversity.
- We value our staff.

DFPS Regional Boundaries and Regional Office Locations



SWI

Statewide Intake Overview

Statewide Intake serves as the “front door to the front line” for all DFPS programs. As the central point of contact for reports of abuse, neglect and exploitation of vulnerable Texans, SWI staff are available 24 hours a day, 7 days per week, 365 days per year.

Total Average Filled Full Time Equivalent (FTE) Staff

Intake Specialists	322.7
Supervisors	34.7
Other Staff	70.3
Total SWI Staff	427.7

Intake Specialists Demographics

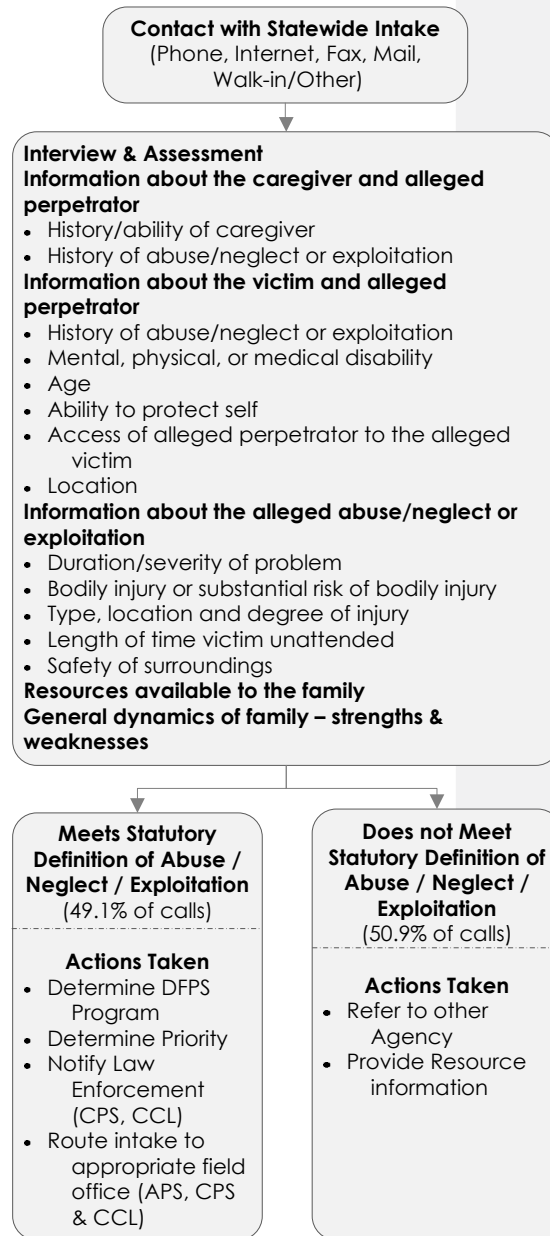
Turnover Rate	17.9%
Agency Tenure:	
Less than 1 Year	21.5%
1 - 3 Years	31.5%
Greater than 3 Years	47.0%
Entry Salary	\$30,481.44
Average Age	37.3
Race/Ethnicity:	
African-American	12.7%
Anglo	66.4%
Hispanic	18.2%
Other	2.7%

Supervisor Demographics

Turnover Rate	13.9%
Agency Tenure:	
Less than 1 Year	2.9%
1 - 3 Years	2.9%
Greater than 3 Years	94.1%
Entry Salary	\$38,145.96
Average Age	43.9
Race/Ethnicity:	
African-American	5.9%
Anglo	58.8%
Hispanic	26.5%
Other	8.8%

SWI Expenditures

SWI Staff	\$18,949,205
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Legal Responsibility for Statewide Intake

Statutory References

Federal: Social Security Act

State: Texas Family Code, Human Resource Code

Major Functions

- Centralized point of intake for child abuse and neglect, abuse, neglect or exploitation of the elderly or adults with disabilities, clients served by DSHS or DADS employees in State Hospitals or State Supported Living Centers, and children in licensed child-care facilities or treatment centers for the entire State of Texas.
- Open 365 days a year, twenty-four hours a day, seven days a week.
- Able to receive information via phone, Internet reporting system, fax or mailed correspondence.
- Responsibility to assess information received to the definitions of possible abuse, neglect or exploitation for each program served and to prioritize and route the information to the correct destination workload.
- Information and Referral Service as warranted or when information received does not meet statutory definitions.
- Generate Law Enforcement Notifications and route to the correct law enforcement jurisdiction for CPS and CCL programs.
- Ensure confidentiality of IMPACT history and reporter identity.
- Serve as an Expedited Background Check function for CPS by checking criminal and IMPACT history to aid field staff during emergency removals.
- Quality Assurance unit to review complaints, random call monitors and assist in development of policy, procedure and best practice.
- Point program for identifying problems with IMPACT rollouts.

- Provide daily reports on call volume per application; hold times per application, etc.
- Integrate hardware and software upgrades to phone and computer systems to reduce hold times and improve efficiency.
- Use of an IEX Workforce Management System to schedule shifts, breaks and meal times for intake workers in order to maximize efficiency.
- Telstrat Engage call recording system utilized to record phone calls for Quality Assurance and legal requirements.
- Employee Development Unit leads all training for new and tenured staff

Challenges

- Respond to ever increasing number of phone calls, Internet reports, fax and mailed correspondence while keeping hold times to 8.7 minutes or less while maintaining a high quality of intakes.
- Increase number of bilingual staff.
- Reduce turnover.

Number of Contacts Received

Fiscal Year	Hold Time*	# of Contacts**	% Change
2007	9.6	647,909	-21.2%
2008	11.4	678,330	4.7%
2009	10.6	690,430	1.8%
2010	8.9	748,277	8.4%
2011	7.3	780,023	4.2%

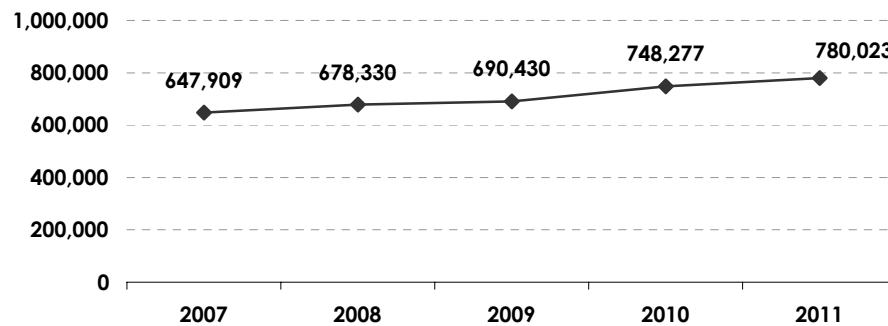
*English phone queue only

**Includes all contacts.

Total Number of Contacts Received by Method of Receipt Fiscal Year 2011

Contact Type	Number of Contacts	%
Internet	113,953	14.6%
Mail/Fax	30,566	3.9%
Other	1,276	0.2%
Phone	634,190	81.3%
Walk-in	38	0.0%
	780,023	100.0%

Number of Contacts Over Time



Number of Contacts by Type of Contact Fiscal Year 2011

	Adult Protective Services - In-Home	Adult Protective Services - Facility	Child Protective Services	Residential Child Care Licensing	Child Care Licensing	Total	% of Total
Reports of Alleged Abuse/Neglect*	108,594	11,505	255,514	3,703	3,319	382,635	49.1%
Case Related Special Requests	12	0	24,850	0	0	24,862	3.2%
Non Case Related Special Requests	Data not available by program					631	0.1%
Information and Referral - Related to Protective Services						312,119	40.0%
Information and Referral - Not Related to Protective Services						59,776	7.7%
Grand Total	108,606	11,505	280,364	3,703	3,319	780,023	100.0%

Note: The term "contacts" represent information received by DFPS and then entered into IMPACT system. Information may be received in the form of a telephone call, regular mail, via Internet reporting system or via fax:

* Contacts by date received.

Source of Reports of Abuse/Neglect by Program Fiscal Year 2011

Source of Report	Total		CPS		APS In-Home	
	Number	Percent	Number	Percent	Number	Percent
Medical Personnel	65,942	17.2%	41,879	16.4%	22,057	20.3%
Relative	49,906	13.0%	30,716	12.0%	18,773	17.3%
School	46,532	12.2%	45,152	17.7%	824	0.8%
Law Enforcement	40,239	10.5%	34,802	13.6%	4,868	4.5%
Parent	28,224	7.4%	25,102	9.8%	1,819	1.7%
Other	28,091	7.3%	18,911	7.4%	7,840	7.2%
Community Agency	24,911	6.5%	9,454	3.7%	13,879	12.8%
Friend-Neighbor	23,825	6.2%	16,338	6.4%	7,263	6.7%
Victim	19,164	5.0%	824	0.3%	15,635	14.4%
Anonymous	17,765	4.6%	13,723	5.4%	3,097	2.9%
DFPS Staff	10,713	2.8%	7,446	2.9%	1,792	1.7%
Provider	8,392	2.2%	1,035	0.4%	6,947	6.4%
Legal/Court	4,208	1.1%	3,599	1.4%	451	0.4%
Institutional Personnel	4,156	1.1%	321	0.1%	261	0.2%
Day Care Provider	2,919	0.8%	2,088	0.8%	142	0.1%
State Agency	2,737	0.7%	1,420	0.6%	1,128	1.0%
Parent's Paramour	1,118	0.3%	1,078	0.4%	35	0.0%
Financial Institution	1,089	0.3%	20	0.0%	1,069	1.0%
Unrelated Home Member	1,063	0.3%	504	0.2%	454	0.4%
24 Hour Care Provider	720	0.2%	439	0.2%	23	0.0%
Religious Entity	648	0.2%	470	0.2%	176	0.2%
Blank/Unknown	273	0.1%	193	0.1%	61	0.1%
Grand Total	382,635	100.0%	255,514	100.0%	108,594	100.0%

Source of Report	APS Facility		CCL		RCCL	
	Number	Percent	Number	Percent	Number	Percent
Medical Personnel	1,226	10.7%	379	11.4%	401	10.8%
Relative	217	1.9%	140	4.2%	60	1.6%
School	133	1.2%	98	3.0%	325	8.8%
Law Enforcement	94	0.8%	324	9.8%	151	4.1%
Parent	281	2.4%	841	25.3%	181	4.9%
Other	774	6.7%	295	8.9%	271	7.3%
Community Agency	953	8.3%	59	1.8%	566	15.3%
Friend-Neighbor	107	0.9%	74	2.2%	43	1.2%
Victim	2,668	23.2%	3	0.1%	34	0.9%
Anonymous	728	6.3%	146	4.4%	71	1.9%
DFPS Staff	269	2.3%	279	8.4%	927	25.0%
Provider	325	2.8%	7	0.2%	78	2.1%
Legal/Court	54	0.5%	9	0.3%	95	2.6%
Institutional Personnel	3,376	29.3%	3	0.1%	195	5.3%
Day Care Provider	17	0.1%	624	18.8%	48	1.3%
State Agency	165	1.4%	6	0.2%	18	0.5%
Parent's Paramour	1	0.0%	3	0.1%	1	0.0%
Financial Institution	0	0.0%	0	0.0%	0	0.0%
Unrelated Home Member	92	0.8%	3	0.1%	10	0.3%
24 Hour Care Provider	10	0.1%	22	0.7%	226	6.1%
Religious Entity	1	0.0%	1	0.0%	0	0.0%
Blank/Unknown	14	0.1%	3	0.1%	2	0.1%
Grand Total	11,505	100.0%	3,319	100.0%	3,703	100.0%

Note: Not all reports are assigned for investigation.

Total Phone Calls - English Queue

Fiscal Year	Total Calls	Calls Handled	Calls Abandoned*	Average Time to Abandon	% Abandoned
2008	423,851	246,200	177,651	8.0	41.9%
2009	431,419	264,491	166,928	7.5	38.7%
2010	442,383	297,381	145,002	6.7	32.8%
2011	435,622	317,938	117,684	5.9	27.0%

Total Phone Calls - All Calls

Fiscal Year	Total Calls	Calls Handled	Calls Abandoned*	Average Time to Abandon	% Abandoned
2008	621,623	405,159	216,464	7.4	34.8%
2009	638,747	429,551	209,196	6.9	32.8%
2010	647,537	468,272	179,265	6.2	27.7%
2011	642,320	492,885	149,435	5.4	23.3%

**An abandoned call is a call that disconnects after completing navigation of the recorded message, but prior to being answered by an intake specialist.*

APS

Adult Protective Services In-Home Overview

The mission of Adult Protective Services is to protect the elderly and adults with disabilities from abuse, neglect, and exploitation by investigating and providing or arranging for services necessary to alleviate or prevent further maltreatment.

APS serves persons who are reported to be abused, neglected, or exploited, and age 65 or older or age 18-64 with a disability.

Total Average Filled Full Time Equivalent (FTE) Staff

Caseworkers	564.6
Supervisors	86.1
Other Staff	130.7
APS Program Support	78.0
Total APS In-Home Staff	859.4

Worker Demographics

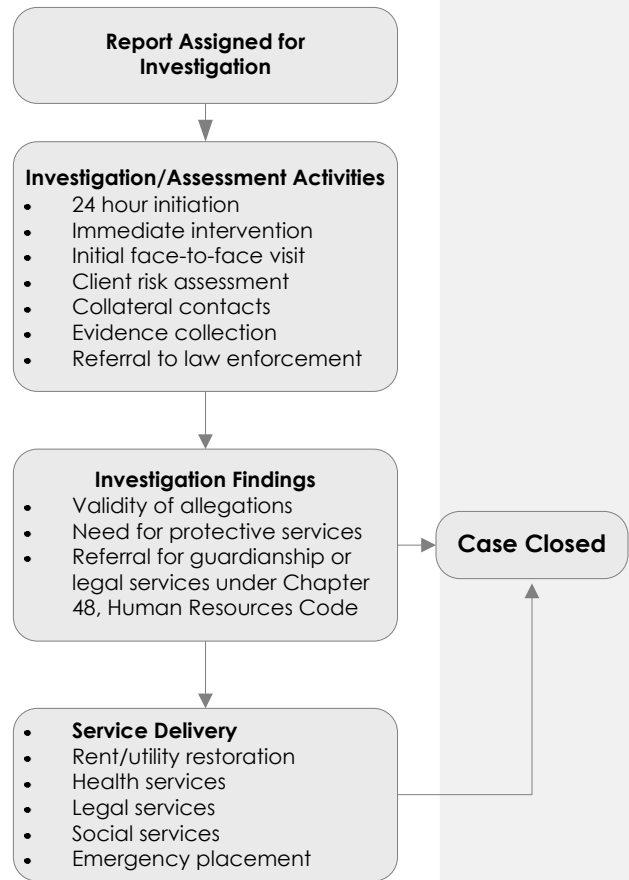
Turnover Rate	16.7%
Agency Tenure:	
Less Than 1 Year	15.0%
1 - 3 Years	21.7%
Greater than 3 Years	63.3%
Entry Salary	\$30,481.44
Average Age	41.4
Race/Ethnicity:	
African-American	31.2%
Anglo	38.7%
Hispanic	28.0%
Other	2.1%

Supervisor Demographics

Turnover Rate	7.9%
Agency Tenure:	
Less Than 1 Year	0.0%
1 - 3 Years	3.5%
Greater than 3 Years	96.5%
Entry Salary	\$39,117.96
Average Age	47.5
Race/Ethnicity:	
African-American	31.4%
Anglo	44.2%
Hispanic	24.4%
Other	0.0%

APS Expenditures

APS In-Home Staff	\$46,360,525
Purchased Client Services	\$8,143,249
Total APS Expenditures	\$54,503,774



Note: The chart is for reference only and does not necessarily represent the flow of a case.

Statistics FY 2011

Completed In-Home Investigations	87,741
Validated In-Home Investigations	58,068

Most Common...

- **Person reporting abuse/neglect/exploitation**
Medical Personnel (20.3%)
- **Allegation validated**
Physical Neglect (64.9%)
- **Validated perpetrator**
Relationship: Adult Children (39.6%)
Gender: Female (50.0%)
Age: Age Over 45 (51.0%)
- **Characteristic of client**
Gender: Female (60.3%)
Disabled (50.4%)

Legal Responsibility for Adult Protective Services

Statutory References:

Federal: Title XX, Social Security Act
State: Human Resources Code, Chapters 40 and 48
Texas Family Code, Title V
Health and Safety Code, Chapter 532 and Chapters 591-595

Major Provisions:

- Mandatory reporting of abuse, neglect, and exploitation of adults who are elderly (defined as age 65 and older) or adults with disabilities
- Receipt and investigation of all reports (unless patently false); initiation of investigations within 24 hours of receipt of report
- Responsibility for referring reports to other state agencies when DFPS is not the appropriate investigating agency
- Provision or arrangement of services needed to prevent or alleviate abuse, neglect, and/or exploitation
- Enhancing and developing community resources in an effort to increase awareness of abuse, neglect, and exploitation and to address increasing needs of APS clients
- Responsibility for referring adult victims of abuse, neglect and/or exploitation to the Department of Aging and Disability Services (DADS) for guardianship services when these persons appear to lack the capacity to consent to services, there is no other potential guardian available, and guardianship is the least restrictive alternative that will ensure the person's safety and well-being
- Assessment of factors that may indicate an adult's possible lack of capacity to consent to services and pursuit of a medical or mental health evaluation, if indicated
- Using the least restrictive alternative in the provision of protective services
- Authority to seek court orders when necessary to gain access to the individual, to prevent interference with the provision of voluntary protective services, to access records or documents, and to initiate and provide emergency protective services (e.g., a removal), including after-hours and on holidays without a court order
- Requirement to notify law enforcement if APS removes a person from their home under a court order and their home will be left unattended.
- Requirement to notify law enforcement if APS suspects that a person who has been abused, neglected, or exploited in a manner that constitutes a criminal offense
- Confidentiality of case records
- Requirement to make referrals to the Employee Misconduct Registry for certain validated perpetrators

Other Programmatic Information: Factors Contributing to Abuse, Neglect, and Exploitation:

- Rapidly growing population of older adults
- Growing number of younger adults with disabilities
- Alcohol and drug dependency
- Poverty
- Lack of affordable housing and high costs of utility bills
- Inadequate access to health care and costly medications
- Toxic family relationships
- Dependence of family or others on the income of older adults and adults with disabilities
- Violence as a coping mechanism in society
- Physical and mental stress of caregiving in traditionally non-violent, caring households
- Denial of benefits, such as SSI and Medicaid, to some immigrants

Challenges:

- Affordable and safe housing
- Waiting lists and other limitations in the availability of in-home care and home health care
- Shortage of resources to serve persons denied long-term care and other benefits
- Gaps in surrogate decision-making processes for incapacitated persons in hospitals, nursing homes, and community-based settings
- Inadequate community services for persons with a mental illness, including those discharged from state hospitals
- Lack of statewide access to preventative or early intervention services such as long-term case management for older adults and adults with disabilities who are at risk, but not yet experiencing abuse, neglect, or exploitation
- Hiring and maintaining skilled frontline caseworkers and supervisors
- Specialized geriatric social work training is not keeping pace with the ever-increasing number of older Americans

Fiscal Year 2004 and 2011 Pre- and Post-Reform Statistics by Region (APS In-Home)

2004	Region 1 - Lubbock	2011
21.4	Caseworkers	36.0
7.3%	Turnover	23.7%
\$34,600	Average Base Salary	\$36,711
3,579	Completed Investigations	5,492

2004	Region 2 - Abilene	2011
24.8	Caseworkers	34.3
13.1%	Turnover	16.8%
\$33,022	Average Base Salary	\$36,887
4,590	Completed Investigations	5,141

2004	Region 3 - Arlington	2011
45.8	Caseworkers	88.7
16.2%	Turnover	17.9%
\$33,708	Average Base Salary	\$34,926
9,208	Completed Investigations	15,688

2004	Region 9 - Midland	2011
20.4	Caseworkers	23.4
9.8%	Turnover	16.3%
\$34,153	Average Base Salary	\$38,074
3,140	Completed Investigations	3,476

2004	Region 7 - Austin	2011
34.1	Caseworkers	51.2
15.5%	Turnover	25.2%
\$34,500	Average Base Salary	\$35,926
5,981	Completed Investigations	8,954

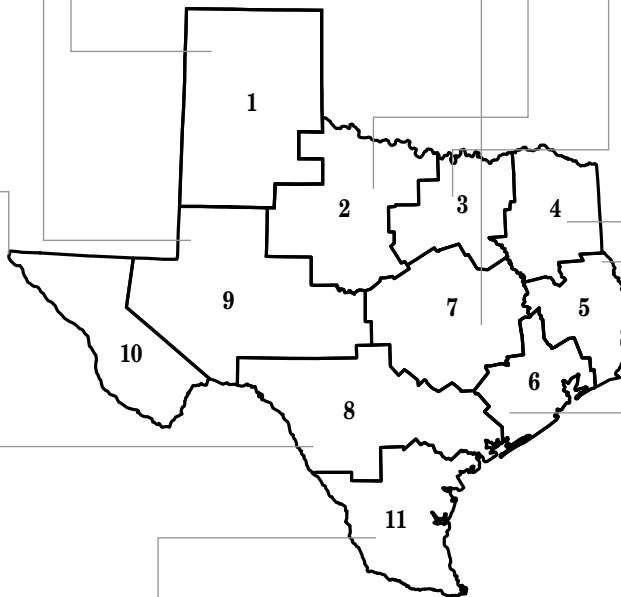
2004	Region 4 - Tyler	2011
27.0	Caseworkers	42.2
7.7%	Turnover	4.7%
\$33,472	Average Base Salary	\$36,031
4,497	Completed Investigations	6,291

2004	Region 10 - El Paso	2011
12.1	Caseworkers	20.5
48.3%	Turnover	14.3%
\$31,694	Average Base Salary	\$35,806
2,600	Completed Investigations	3,516

2004	Region 5 - Beaumont	2011
25.5	Caseworkers	35.9
13.0%	Turnover	10.5%
\$33,927	Average Base Salary	\$34,128
4,387	Completed Investigations	5,064

2004	Region 8 - San Antonio	2011
32.8	Caseworkers	74.1
20.8%	Turnover	27.7%
\$32,904	Average Base Salary	\$34,262
6,673	Completed Investigations	10,925

2004	Region 6 - Houston	2011
46.2	Caseworkers	105.5
10.7%	Turnover	10.9%
\$34,937	Average Base Salary	\$36,650
10,332	Completed Investigations	15,230



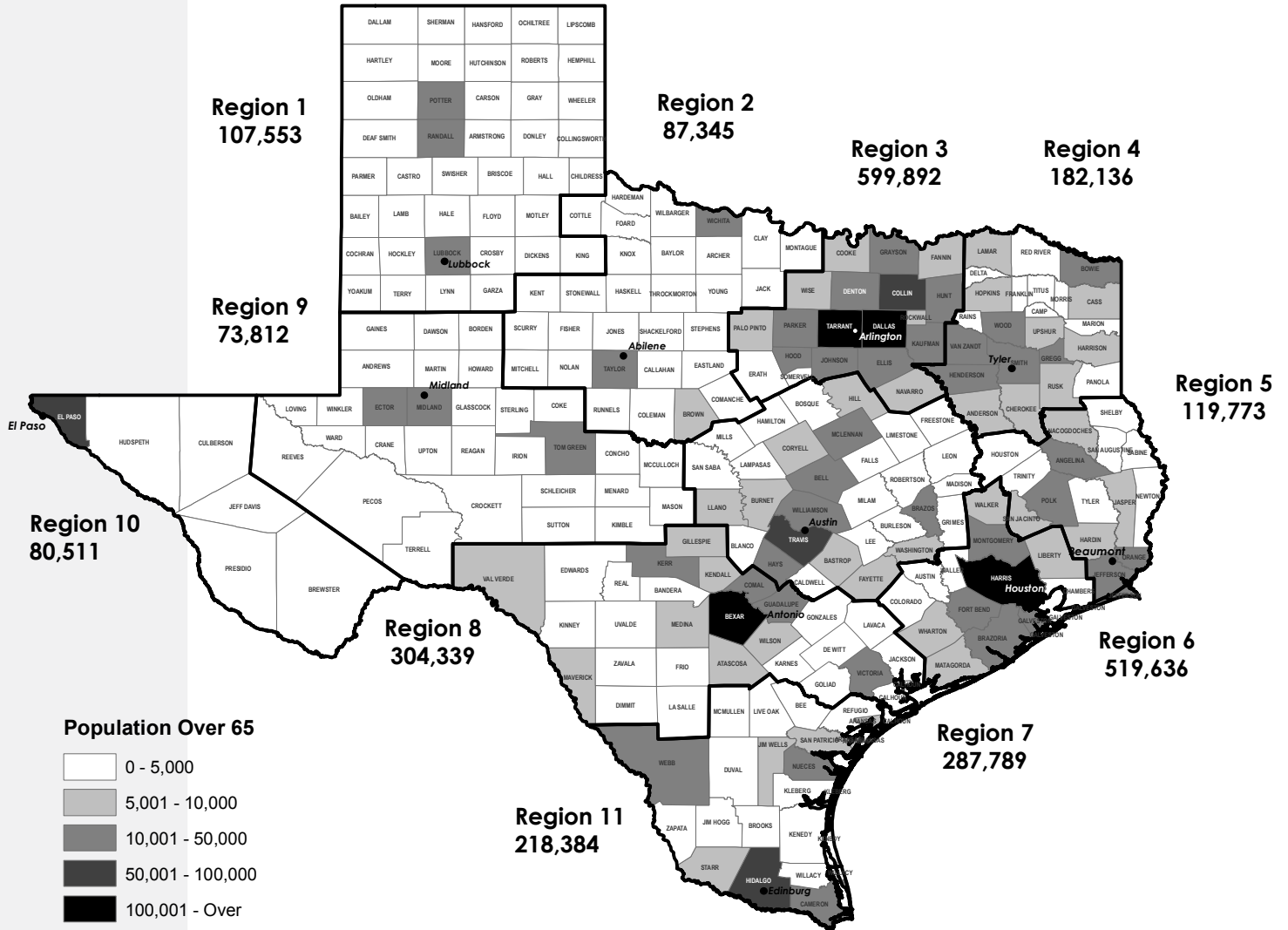
2004	Region 11 - Edinburg	2011
28.1	Caseworkers	52.8
13.6%	Turnover	11.1%
\$34,759	Average Base Salary	\$37,425
5,990	Completed Investigations	7,933

2004	Statewide Totals	2011
318.3	Caseworkers	564.6
14.4%	Turnover	16.7%
\$33,971	Average Base Salary	\$35,910
60,998	Completed Investigations	87,741

- *The State Total for Completed Investigations includes those where the Region was Unknown and/or Out of State.*

Texas Adult Population Ages 65 and Over Fiscal Year 2011

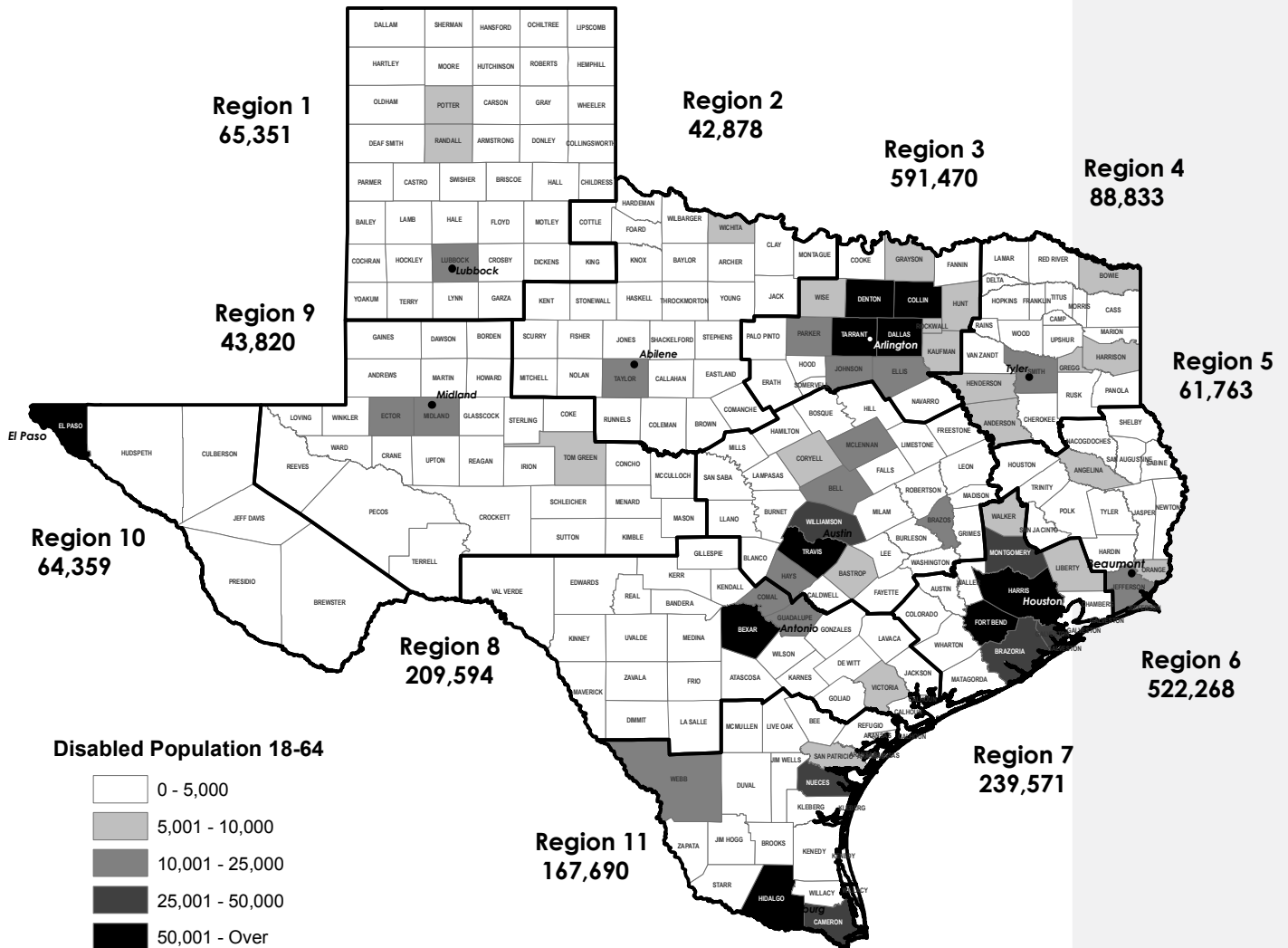
State Total: 2,581,170



Population Data Source: Texas State Data Center, University of Texas (San Antonio). Based on Census 2000 data.

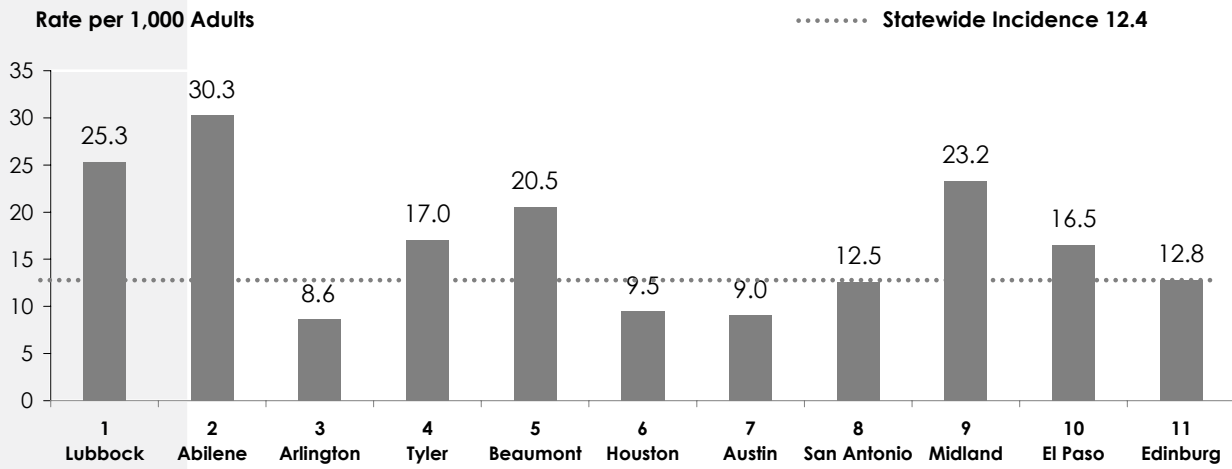
**Texas Disabled Adult Population
Ages 18 to 64 Years
Fiscal Year 2011**

State Total: 2,097,597



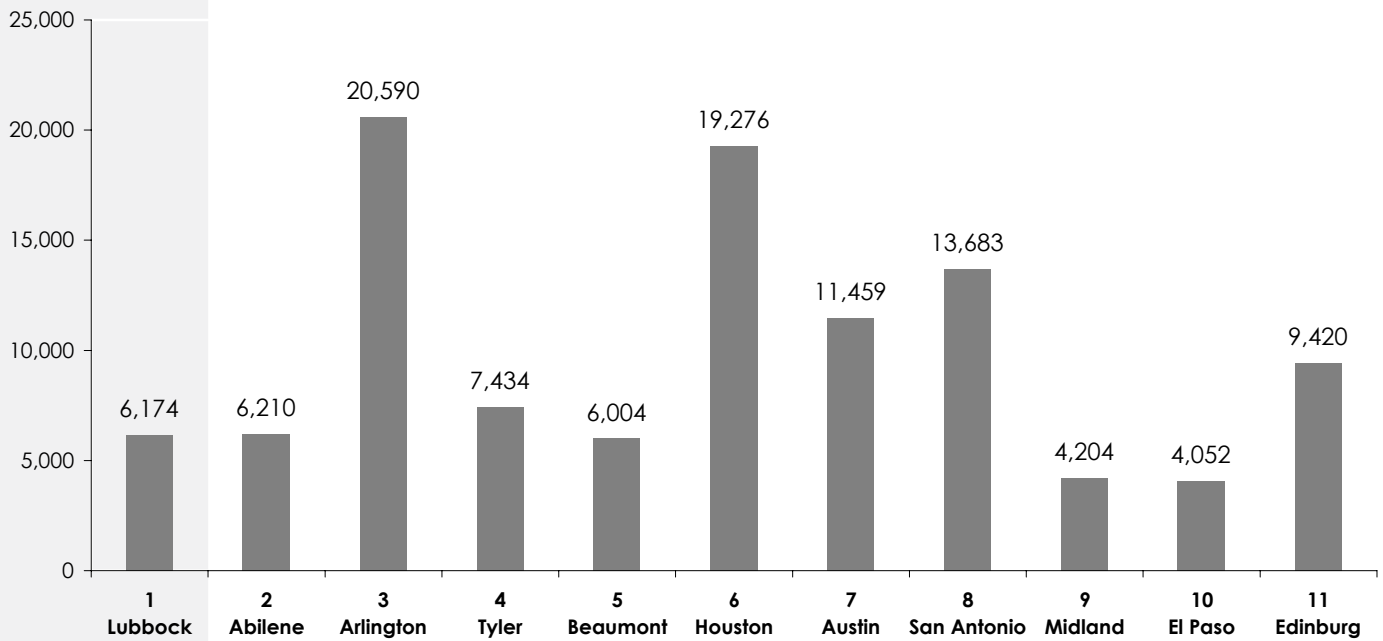
Population Data Source: Texas State Data Center, University of Texas (San Antonio). Based on Census 2000 data.

**Incidence of Maltreatment per 1,000 Adult Population by Region
Fiscal Year 2011**



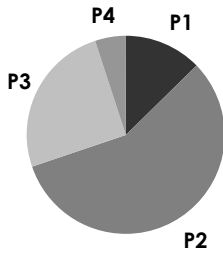
Note: Calculations are based on the percent of validated APS in-home investigations. Unreported incidences are not reflected.

**APS In-home Intake Reports by Region
Fiscal Year 2011
State Total 108,580**



Note: 74 Reports did not have a region identified.

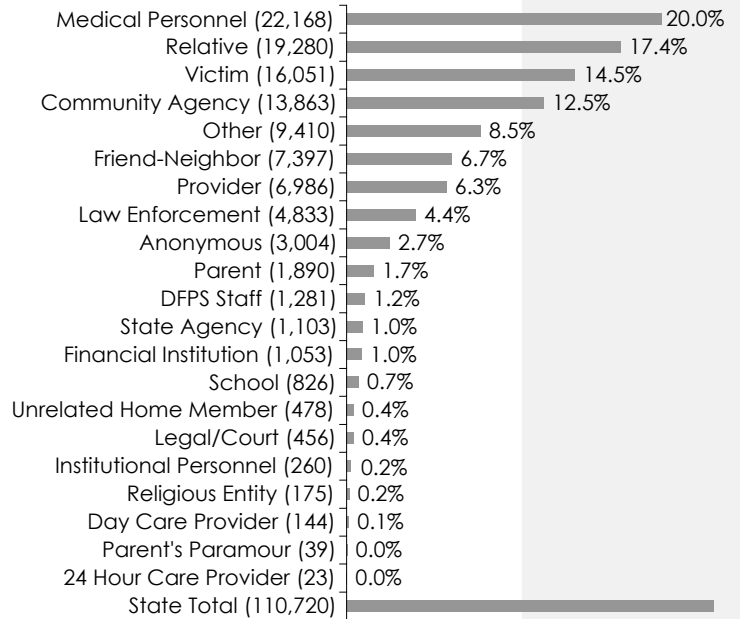
**APS Intake Reports* by Priority
Fiscal Year 2011**



Priority	Intakes	%
P1	13,814	12.7%
P2	61,977	57.1%
P3	27,272	25.1%
P4	5,517	5.1%
Total	108,580	100%

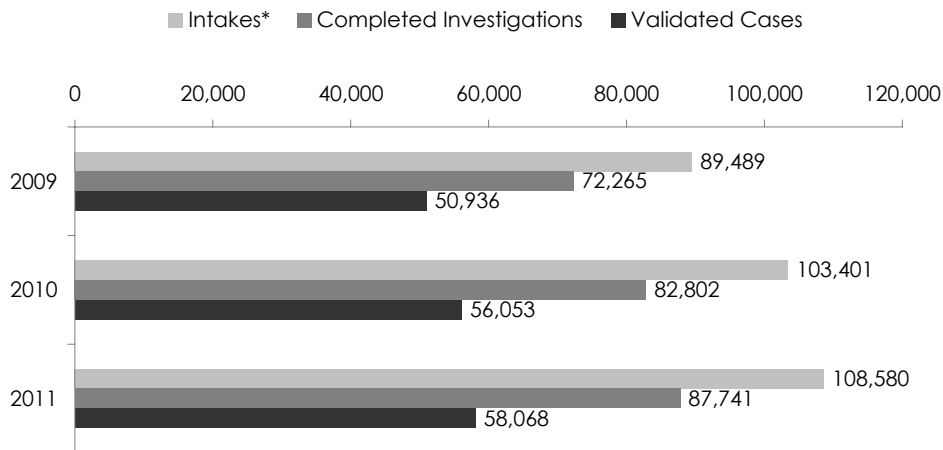
* Intakes included by the date intake closed.
Refer to the definitions section for priority definitions.

**APS In-Home Intake* Reports by Source
Fiscal Year 2011**



Note: A report of abuse/neglect/exploitation may come from multiple source.
* Intakes included by the date intake closed.

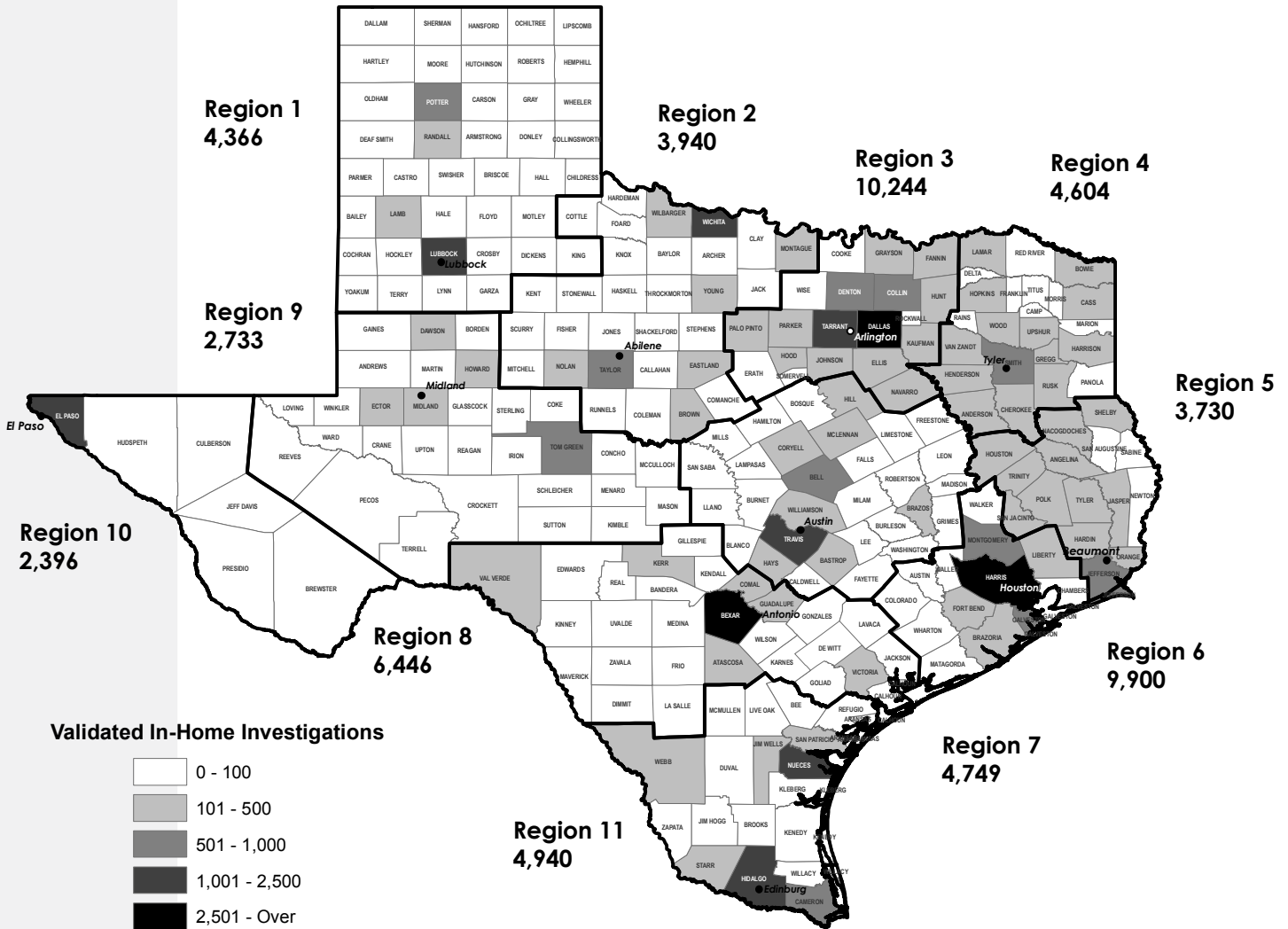
**APS In-home Intakes, Completed Investigations and Validated Cases
Fiscal Years 2009 - 2011**



* Intakes included by date intake closed

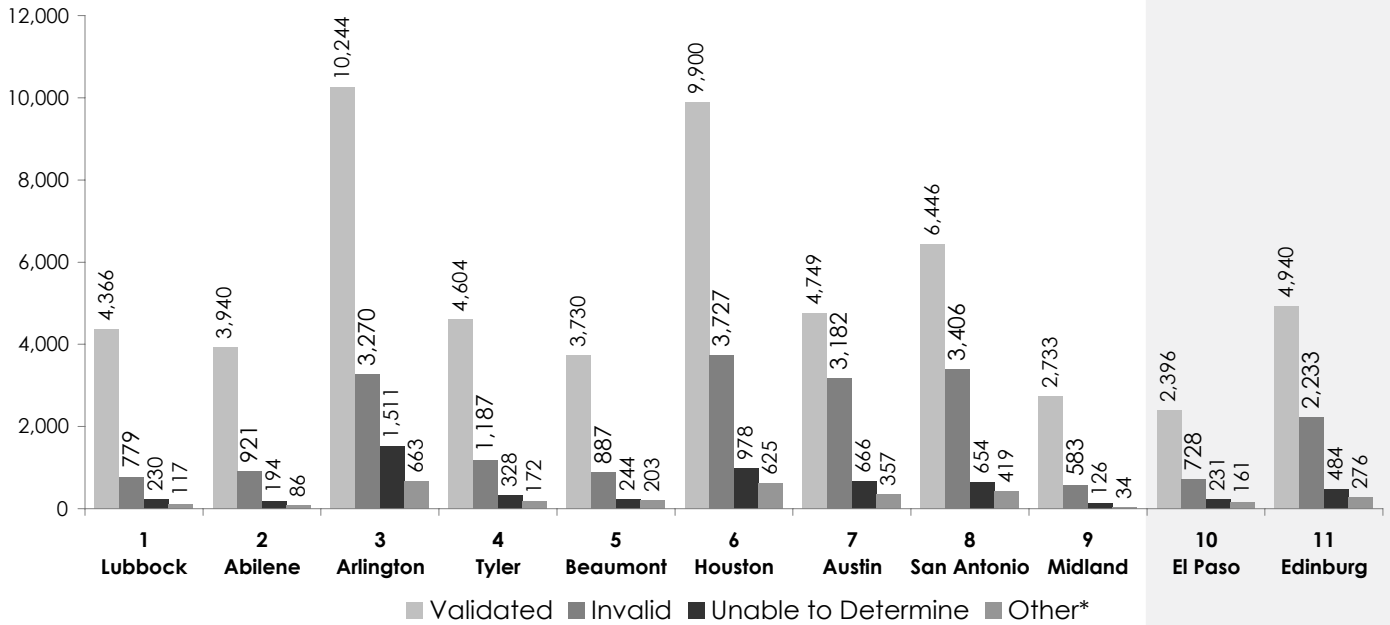
**Adult Protective Services
Validated In-Home Investigations
Fiscal Year 2011**

State Total: 58,068



Note: 20 validated investigations did not have a county designated.

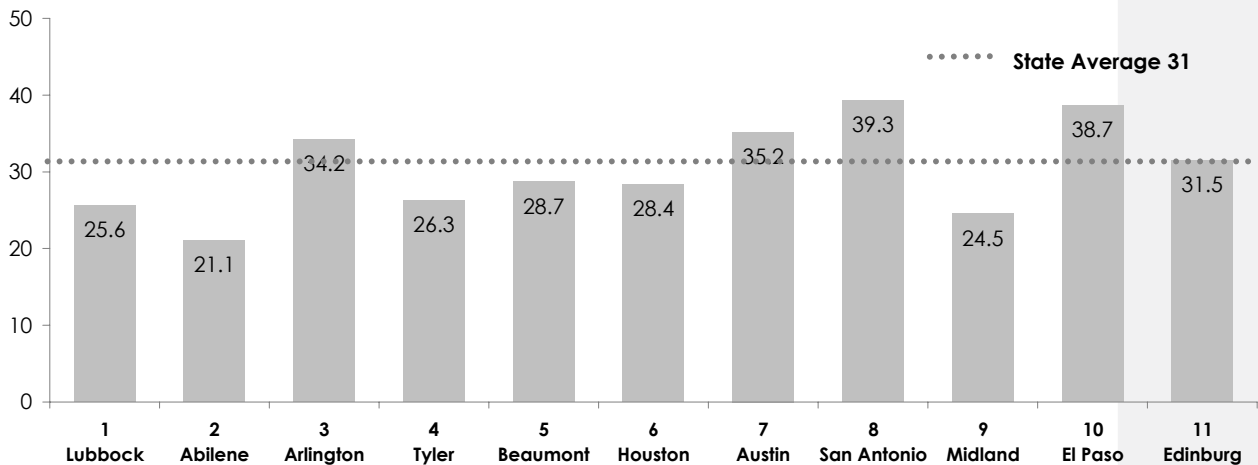
Completed APS In-Home Investigations by Region
Fiscal Year 2011
State Total 87,741



* "Other" category refers to those investigations that workers could not complete for some reason, e.g. clients died or cases were misclassified.

Note: 31 investigations had an "unknown" region. Of those, 20 were Validated, 4 were Invalid, 5 were Unable to Determine and 2 were Other.

APS Daily Caseload
Fiscal Year 2011



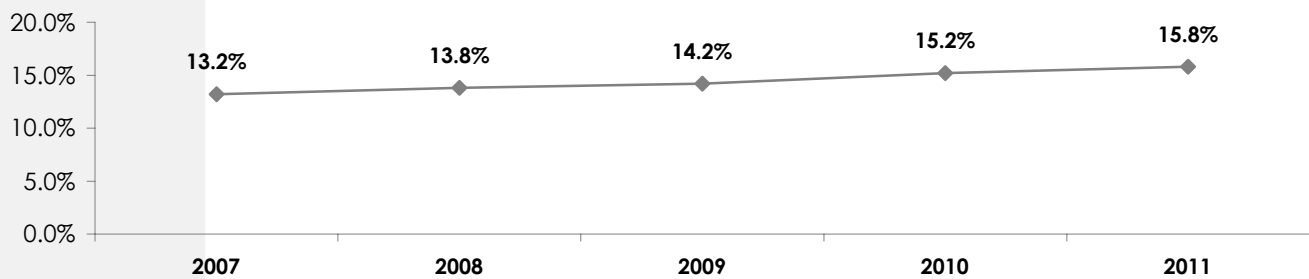
Completed APS In-Home Investigations by Region and Disposition Fiscal Year 2011

Region	Average Length (Days)	Invalid	Valid Progressed*	Valid Not Progressed	Unable to Determine	Other**	Region Subtotal	Thousands				
								0	5	10	15	20
1 Lubbock	28.3	779	4,065	301	230	117	5,492					
2 Abilene	28.7	921	3,112	828	194	86	5,141					
3 Arlington	44.9	3,270	6,565	3,679	1,511	663	15,688					
4 Tyler	37.6	1,187	4,000	604	328	172	6,291					
5 Beaumont	39.8	887	3,307	423	244	203	5,064					
6 Houston	41.1	3,727	7,513	2,387	978	625	15,230					
7 Austin	46.8	3,182	3,430	1,319	666	357	8,954					
8 San Antonio	61.2	3,406	5,019	1,427	654	419	10,925					
9 Midland	32.6	583	2,235	498	126	34	3,476					
10 El Paso	54.6	728	1,589	807	231	161	3,516					
11 Edinburg	49.1	2,233	4,184	756	484	276	7,933					
Unknown	47.8	4	12	8	5	2	31					
State	43.9	20,907	45,031	13,037	5,651	3,115	87,741					

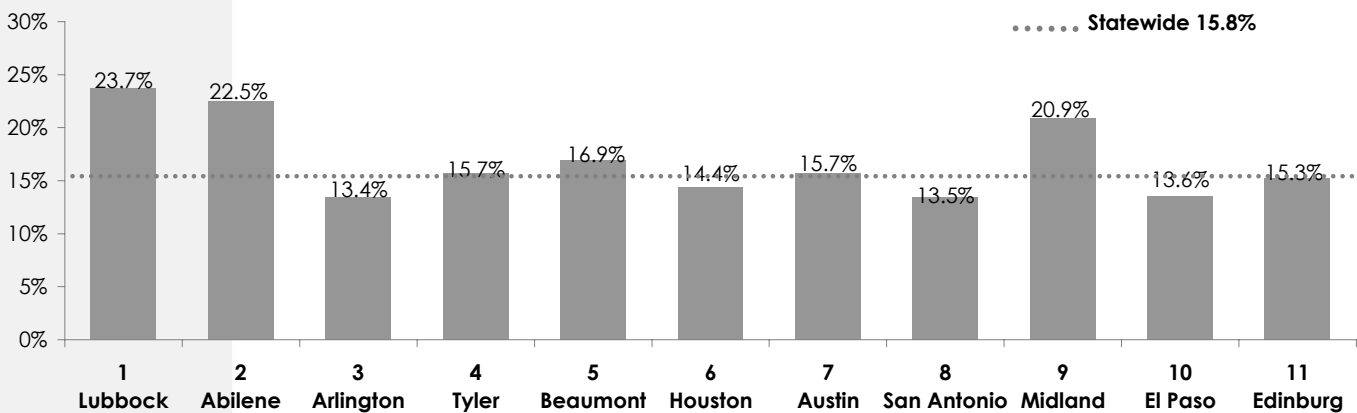
* Valid investigations in which the client requires services are "progressed" into the service delivery stage.

** "Other" category refers to those investigations that workers could not complete for some reason, e.g. clients died or cases were misclassified.

Recidivism* of APS In-Home Cases Fiscal Years 2007-2011



Recidivism* of APS In-Home Cases by Region Fiscal Year 2011

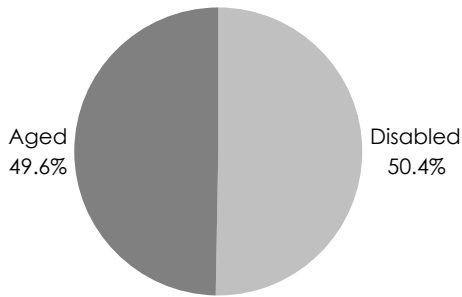


*Recidivism is a measure of the percentage of APS clients referred to the APS system more than once during the fiscal year, including clients who refused services and were re-referred.

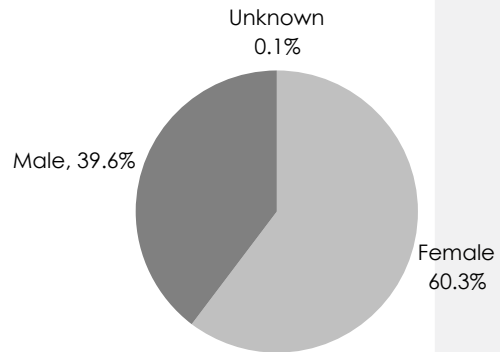
Characteristics of Validated APS Victims in Completed In-Home Investigations Fiscal Year 2011

Characteristic	Female		Male		Unknown		Subtotal	
	N	% of Total	N	% of Total	N	% of Total	N	% of Total
Race/Ethnicity								
Anglo	17,719	30.5%	11,653	20.1%	34	0.1%	29,406	50.6%
African American	8,548	14.7%	4,933	8.5%	15	0.0%	13,496	23.2%
Hispanic	7,603	13.1%	5,685	9.8%	12	0.0%	13,300	22.9%
Native American	89	0.2%	72	0.1%	0	0.0%	161	0.3%
Asian	183	0.3%	120	0.2%	0	0.0%	303	0.5%
Other	850	1.5%	545	0.9%	7	0.0%	1,402	2.4%
Total Victims	34,992	60.3%	23,008	39.6%	68	0.1%	58,068	100.0%

In-Home Validated Victims in Completed Investigations Fiscal Year 2011



Characteristic	Total	Percentage
Disabled	29,247	50.4%
Aged	28,821	49.6%
Total	58,068	100.0%



Characteristic	Total	Percentage
Female	34,992	60.3%
Male	23,008	39.6%
Unknown	68	0.1%
Total	58,068	100.0%

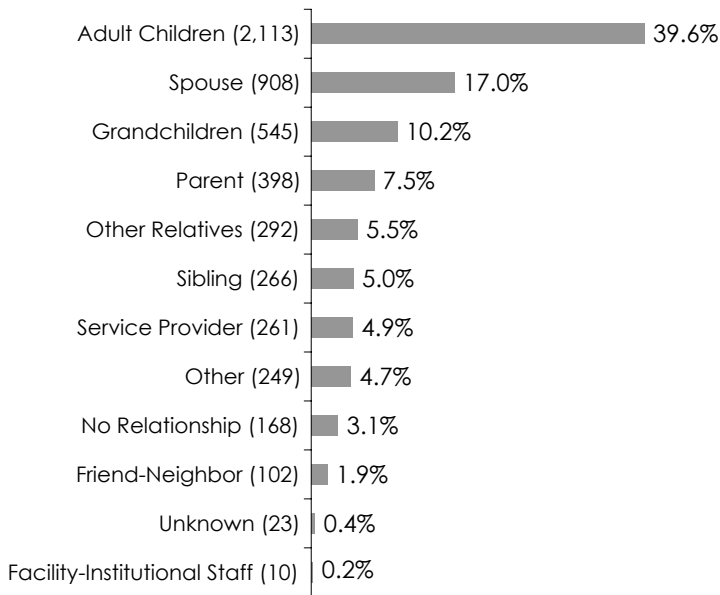
**Perpetrator Characteristics In Validated APS In-Home Investigations
(Characteristic as % of Total Validated Perpetrators*)
Fiscal Year 2011**

Characteristic	Female		Male		Unknown		Subtotal	
	N	% of Total	N	% of Total	N	% of Total	N	% of Total
Age								
Under 18	181	3.4%	177	3.3%	1	0.0%	359	6.7%
18-25	236	4.4%	227	4.3%	0	0.0%	463	8.7%
26-35	370	6.9%	369	6.9%	0	0.0%	739	13.9%
36-45	545	10.2%	493	9.2%	5	0.1%	1,043	19.6%
Over 45	1,331	24.9%	1,386	26.0%	3	0.1%	2,720	51.0%
Unknown	4	0.1%	4	0.1%	3	0.1%	11	0.2%
Race/Ethnicity								
Anglo	1,251	23.4%	1,329	24.9%	2	0.0%	2,582	48.4%
African American	512	9.6%	410	7.7%	1	0.0%	923	17.3%
Hispanic	714	13.4%	758	14.2%	2	0.0%	1,474	27.6%
Native American	4	0.1%	2	0.0%	0	0.0%	6	0.1%
Asian	8	0.1%	8	0.1%	0	0.0%	16	0.3%
Other	178	3.3%	149	2.8%	7	0.1%	334	6.3%
Marital Status								
Child, Not Applicable	171	3.2%	166	3.1%	0	0.0%	337	6.3%
Divorced	223	4.2%	183	3.4%	0	0.0%	406	7.6%
Married	653	12.2%	701	13.1%	0	0.0%	1,354	25.4%
Separated	58	1.1%	70	1.3%	0	0.0%	128	2.4%
Single, Never Married	315	5.9%	439	8.2%	0	0.0%	754	14.1%
Widowed	71	1.3%	28	0.5%	1	0.0%	100	1.9%
Unknown	1,176	22.0%	1,069	20.0%	11	0.2%	2,256	42.3%
Total	2,667	50.0%	2,656	49.8%	12	0.2%	5,335	100.0%

*Does not include self as perpetrator investigations (i.e. a finding of self-neglect).

Note: Each victim may have more than one perpetrator at the end of an investigation.

**Perpetrators* in Validated In-Home Investigations
Fiscal Year 2011**



**Does not include self as perpetrator investigations (i.e. a finding of self-neglect).
Note: Each victim may have more than one perpetrator at the end of an investigation.*

**Number of Referrals Made to Law Enforcement in
Completed APS In-Home Cases by Region
Fiscal Year 2011**

Region	Referrals
1 Lubbock	267
2 Abilene	190
3 Arlington	1,348
4 Tyler	478
5 Beaumont	147
6 Houston	1,928
7 Austin	1,480
8 San Antonio	306
9 Midland	198
10 El Paso	273
11 Edinburg	244
Unknown	3
State Total	6,862

Note: Referral may have been made in previous fiscal year

**APS Victims of Family Violence in Validated
Investigations by Region
Fiscal Year 2011**

Region	Victims
1 Lubbock	308
2 Abilene	175
3 Arlington	848
4 Tyler	253
5 Beaumont	202
6 Houston	599
7 Austin	451
8 San Antonio	617
9 Midland	133
10 El Paso	301
11 Edinburg	369
Unknown	1
State Total	4,257

Validated Allegations in APS In-Home Investigations by Type of Abuse/Neglect Fiscal Year 2011

Region	Emotional/ Verbal Abuse	Exploitation	Medical Neglect	Mental Health Neglect	Physical Abuse	Physical Neglect
1 Lubbock	152	79	1,204	611	86	3,987
2 Abilene	91	72	998	346	67	3,545
3 Arlington	442	214	2,559	1,442	323	8,706
4 Tyler	126	84	805	360	79	4,138
5 Beaumont	80	67	811	264	61	3,330
6 Houston	242	150	2,690	1,369	218	8,690
7 Austin	207	112	1,244	722	193	3,874
8 San Antonio	330	173	1,324	781	185	5,401
9 Midland	54	36	922	486	49	2,516
10 El Paso	158	71	726	404	72	1,980
11 Edinburg	184	59	1,076	769	141	4,260
Unknown	0	1	2	2	0	20
State Total	2,066	1,118	14,361	7,556	1,474	50,447

Region	Suicidal Threat	Sexual Abuse	Total	% by Region	Unduplicated Validated Victims*	% Unduplicated by Region
1 Lubbock	47	6	6,172	7.9%	4,366	7.5%
2 Abilene	30	1	5,150	6.6%	3,939	6.8%
3 Arlington	136	4	13,826	17.8%	10,245	17.6%
4 Tyler	39	0	5,631	7.2%	4,604	7.9%
5 Beaumont	23	0	4,636	6.0%	3,730	6.4%
6 Houston	92	6	13,457	17.3%	9,900	17.0%
7 Austin	62	6	6,420	8.3%	4,749	8.2%
8 San Antonio	97	11	8,302	10.7%	6,446	11.1%
9 Midland	24	0	4,087	5.3%	2,733	4.7%
10 El Paso	40	0	3,451	4.4%	2,396	4.1%
11 Edinburg	72	4	6,565	8.4%	4,940	8.5%
Unknown	0	0	25	0.0%	20	0.0%
State Total	662	38	77,722	100.0%	58,068	100.0%

* Victims have been unduplicated by investigation stage.

Duration of Service Delivery Stages for APS In-Home Cases During Fiscal Year 2011

Days	Cases	%
Under 30	22,575	51.8%
31-60	11,467	26.3%
61-90	4,736	10.9%
91-120	2,159	5.0%
121-180	1,718	3.9%
181-365	883	2.0%
Over 1 Year	60	0.1%
Total	43,598	100.0%

Non-Purchased Client Services Delivered for APS In-Home Cases by Region Fiscal Year 2011

Region	Social Casework	Other Government Agency	Legal	Total
1 Lubbock	4,797	197	4	4,998
2 Abilene	2,920	150	10	3,080
3 Arlington	7,166	199	16	7,381
4 Tyler	4,624	177	3	4,804
5 Beaumont	3,298	187	5	3,490
6 Houston	9,210	204	1	9,415
7 Austin	3,739	146	16	3,901
8 San Antonio	6,311	209	13	6,533
9 Midland	2,308	29	9	2,346
10 El Paso	2,164	107	11	2,282
11 Edinburg	5,076	172	23	5,271
Unknown	15	0	0	15
State Total	51,628	1,777	111	53,516

Note: Clients in validated cases may receive more than one service.

Social Casework - Actions taken by the caseworker to provide assistance to a victim of abuse, neglect or exploitation, in such areas as counseling/education, assistance with benefits, and mediation. These actions may include referrals to community organizations that provide direct services to the client.

Other Government Agency - This term is used to describe services that were provided by another government agency. For example, the client was referred to the Social Security Administration, or the Texas Department of Aging and Disability Services in order to resolve abuse, neglect or exploitation.

Legal - Legal actions that are taken as a result of Adult Protective Services involvement. An example would be Emergency Order for Protective Services.

APS

Adult Protective Services Facility Investigations Overview

The Adult Protective Services Facility Investigations Program investigates reports of abuse, neglect, and exploitation of persons with disabilities (children and adults) receiving services in state operated and/or contracted settings that serve adults and children with mental illness, mental retardation, or other types of developmental disabilities. Investigation results are sent to the facility or program administrator for appropriate action.

Total Average Filled Full Time Equivalent (FTE) Staff

Caseworkers	128.6
Supervisors	23.6
Other Staff	26.5
Total APS Facility Staff	178.7

Worker Demographics

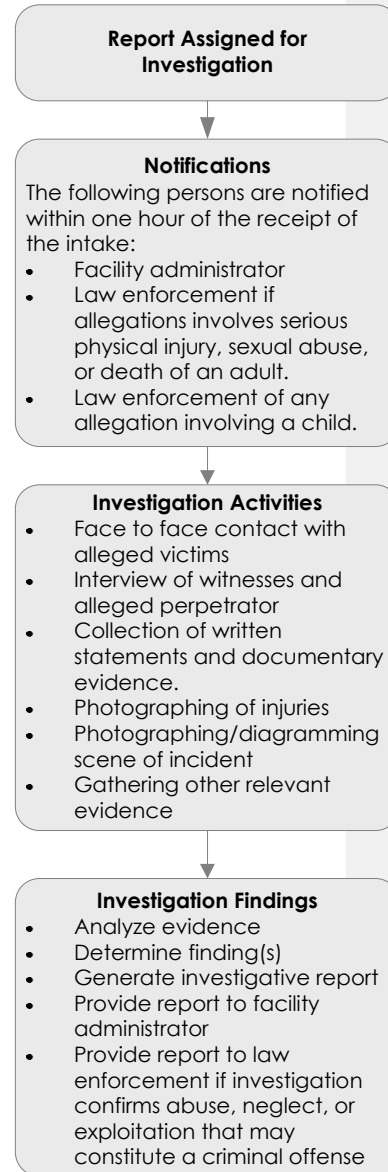
Turnover Rate	14.1%
Agency Tenure:	
Less Than 1 Year	15.4%
1 - 3 Years	37.7%
Greater than 3 Years	46.9%
Entry Salary	\$30,481.44
Average Age	40.3
Race/Ethnicity:	
African-American	16.9%
Anglo	56.9%
Hispanic	25.4%
Other	0.8%

Supervisor Demographics

Turnover Rate	12.1%
Agency Tenure:	
Less Than 1 Year	0.0%
1 - 3 Years	4.2%
Greater than 3 Years	95.8%
Entry Salary	\$39,117.96
Average Age	43.6
Race/Ethnicity:	
African-American	8.3%
Anglo	75.06%
Hispanic	16.7%
Other	0.0%

APS Facility Expenditures

APS Facility Staff	\$9,012,846
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Note: This chart is for reference only and does not necessarily represent the flow of a case.

Statistics FY 2011

Completed Facility Investigations	10,981
Confirmed Facility Investigations	1,355

Most Common...

- **Person reporting abuse/neglect/exploitation**
Institutional Personnel (29.4%)
- **Allegation confirmed**
Neglect (56.9%)
- **Facility setting investigated**
State Supported Living Centers (39.3%)

Legal Responsibility for Adult Protective Services

Statutory References:

Federal: Title XX, Social Security Act
State: Human Resources Code, Chapters 40 and 48
Texas Family Code, Title V
Health and Safety Code, Chapter 532 and Chapters 591-595

Major Provisions:

- Mandatory reporting of abuse, neglect, and exploitation of persons receiving services in state-operated mental health and mental retardation facilities (State Hospitals, State Supported Living Centers, and Rio Grande State Center) and/or state contracted settings (Community MH and MR Centers, Home and Community-based Services programs, Texas Home Living Waiver Program, and privately-operated Intermediate Care Facilities for Persons with Mental Retardation (ICFs/MR))
- After an allegation is reported to the DFPS Abuse Hotline, APS initiates investigations by notifying the facility or provider agency within one hour. APS also notifies law enforcement and the Health and Human Services Commission Office of Inspector General (OIG) within one hour, if necessary. .
- Refer reports to other state agencies when DFPS is not the appropriate investigating agency
- Notify OIG(Office of Inspector General) and local law enforcement if APS has cause to believe a crime may have been committed
- Report findings to the facility or provider
- Make referrals to the Employee Misconduct Registry of certain confirmed perpetrators
- Confidentiality of case records

Other Programmatic Information:

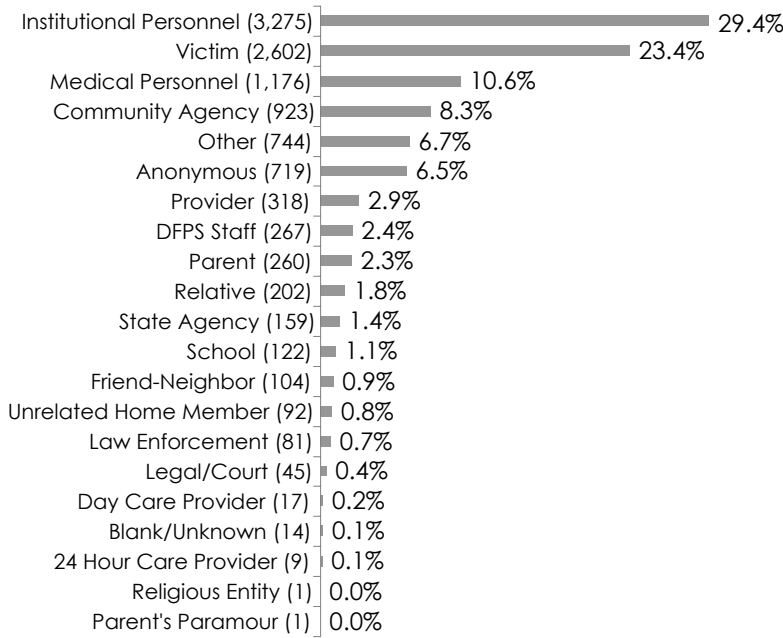
Factors Contributing to Abuse, Neglect, and Exploitation:

- Physical Conditions/Quality of Care
- Lack of facility/ provider training, policy or procedures
- Staff burnout
- Staff shortages that lead to staff stress
- Inadequate case manager planning for behavioral concerns or plans of care
- Physical and mental stress of familial care giving in foster care settings

Challenges:

- Meeting Department of Justice requirements including commencement of investigations, prior case history searches, and 10 day investigation timeframes in State Supported Living Centers and Rio Grande State Center
- Requests by Law Enforcement or OIG that APS stop its investigation until they have finished
- Staff shortages in facilities affecting access to staff for interviews
- Lack of training and policy in place for community providers
- Inability to find private space to conduct interviews
- Increase in number of intakes with fewer investigators to conduct investigations

Completed Facility Investigations by Source of Report Fiscal Year 2011



Note: A report of abuse/neglect/exploitation may come from multiple sources.

Average Length of Completed Facility Investigations by Region Fiscal Year 2011

Region	Investigations	Average Days
1 Lubbock	463	12.2
2 Abilene	1,362	8.3
3 Arlington	1,236	9.9
4 Tyler	646	10.6
5 Beaumont	420	10.5
6 Houston	867	14.5
7 Austin	2,468	10.8
8 San Antonio	1,062	17.0
9 Midland	1,270	8.7
10 El Paso	242	9.0
11 Edinburg	945	9.9
State	10,981	10.9

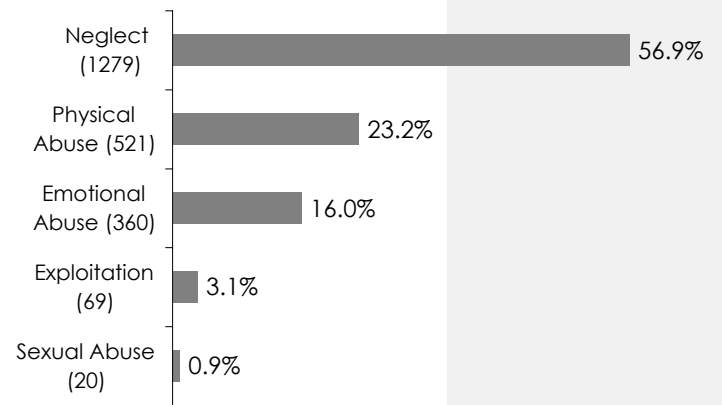
Number of Facility Investigations Referred to Law Enforcement by Setting for Fiscal Year 2011

Setting	Law Enforcement Provided	
	Notification of Investigation*	Investigation Report**
State Supported Living Centers	2643	1750
HCS	1092	421
State Hospitals	1035	376
Private ICFs/MR	423	202
Community MHMR Centers	175	60
State Centers	96	34
Other	27	2
Total	5,491	2,845

* Notification sent on investigations which involve a child or serious physical injury, sexual abuse, or death of an adult person served.

** This data includes all cases in which a final investigation report was sent regardless of investigation disposition.

Types of Confirmed Allegations in Facility Investigations Fiscal Year 2011



Characteristics of Victims in Confirmed Facility Investigations Fiscal Year 2011

Characteristic	Female		Male		Unknown		Subtotal	
	N	% of Total	N	% of Total	N	% of Total	N	% of Total
Race/Ethnicity								
Anglo	343	20.0%	591	34.4%	5	0.3%	939	54.7%
African American	119	6.9%	194	11.3%	0	0.0%	313	18.2%
Hispanic	136	7.9%	243	14.2%	0	0.0%	379	22.1%
Native American	2	0.1%	0	0.0%	0	0.0%	2	0.1%
Asian	2	0.1%	6	0.3%	0	0.0%	8	0.5%
Other	26	1.5%	47	2.7%	3	0.2%	76	4.4%
Total Victims	628	36.6%	1,081	63.0%	8	0.5%	1,717	100.0%

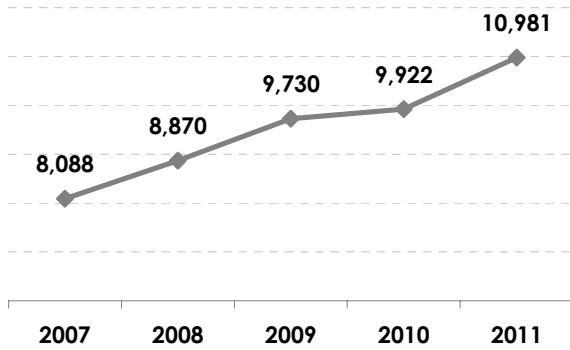
Note: A completed investigation may have more than one victim.

Characteristics of Perpetrators in Confirmed Facility Investigations Fiscal Year 2011

Characteristic	Female		Male		Unknown		Subtotal	
	N	% of Total	N	% of Total	N	% of Total	N	% of Total
Race/Ethnicity								
Anglo	208	12.8%	156	9.6%	5	0.3%	369	22.6%
African American	430	26.4%	226	13.9%	9	0.6%	665	40.8%
Hispanic	175	10.7%	113	6.9%	5	0.3%	293	18.0%
Native American	1	0.1%	1	0.1%	1	0.1%	3	0.2%
Asian	5	0.3%	1	0.1%	0	0.0%	6	0.4%
Other	78	4.8%	40	2.5%	177	10.9%	295	18.1%
Age								
Under 18	1	0.1%	0	0.0%	7	0.4%	8	0.5%
18-25	218	13.4%	200	12.3%	23	1.4%	441	27.0%
26-35	248	15.2%	142	8.7%	41	2.5%	431	26.4%
36-45	170	10.4%	79	4.8%	44	2.7%	293	18.0%
Over45	252	15.5%	113	6.9%	29	1.8%	394	24.2%
Unknown	8	0.5%	3	0.2%	53	3.2%	64	3.9%
Total	897	55.0%	537	32.9%	197	12.1%	1,631	100.0%

Note: Each victim may have more than one perpetrator.
Each perpetrator may have more than one victim.

**Completed Facility Investigations
by Fiscal Year**



**Completed Facility Investigations by Setting
Fiscal Year 2011**

Setting	Completed Investigations
State Supported Living Centers	4,318
HCS	2,685
State Hospitals	2,079
Private ICFs/MR	1,104
Community MHMR Centers	551
State Centers	244
Total	10,981

**Disposition of Completed Facility Investigations by Setting
Fiscal Year 2011**

Setting	Confirmed		Unconfirmed		Inconclusive		Unfounded		Other		Blank		Subtotal	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Community MH&MR Center	85	0.8%	221	2.0%	73	0.7%	5	0.0%	93	0.8%	74	0.7%	551	5.0%
HCS	450	4.1%	1,156	10.5%	349	3.2%	21	0.2%	459	4.2%	250	2.3%	2,685	24.5%
Private ICFs/MR	165	1.5%	427	3.9%	133	1.2%	11	0.1%	186	1.7%	182	1.7%	1,104	10.1%
State Center	17	0.2%	151	1.4%	41	0.4%	10	0.1%	8	0.1%	17	0.2%	244	2.2%
State Hospital	103	0.9%	1,040	9.5%	120	1.1%	54	0.5%	353	3.2%	409	3.7%	2,079	18.9%
SSLC	535	4.9%	2,013	18.3%	210	1.9%	513	4.7%	619	5.6%	428	3.9%	4,318	39.3%
State Total	1,355	12.3%	5,008	45.6%	926	8.4%	614	5.6%	1,718	15.6%	1,360	12.4%	10,981	100.0%

Region	Confirmed		Unconfirmed		Inconclusive		Unfounded		Other		Blank		Subtotal	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%
1 Lubbock	112	1.0%	192	1.7%	54	0.5%	15	0.1%	64	0.6%	24	0.2%	461	4.2%
2 Abilene	203	1.8%	699	6.4%	67	0.6%	39	0.4%	135	1.2%	225	2.0%	1,368	12.5%
3 Arlington	176	1.6%	513	4.7%	99	0.9%	30	0.3%	118	1.1%	300	2.7%	1,236	11.3%
4 Tyler	63	0.6%	268	2.4%	29	0.3%	1	0.0%	7	0.1%	262	2.4%	630	5.7%
5 Beaumont	77	0.7%	191	1.7%	68	0.6%	15	0.1%	33	0.3%	36	0.3%	420	3.8%
6 Houston	124	1.1%	427	3.9%	132	1.2%	2	0.0%	53	0.5%	129	1.2%	867	7.9%
7 Austin	234	2.1%	930	8.5%	130	1.2%	391	3.6%	527	4.8%	255	2.3%	2,467	22.5%
8 San Antonio	129	1.2%	475	4.3%	130	1.2%	12	0.1%	263	2.4%	40	0.4%	1,049	9.6%
9 Midland	88	0.8%	623	5.7%	85	0.8%	50	0.5%	410	3.7%	18	0.2%	1,274	11.6%
10 El Paso	39	0.4%	106	1.0%	12	0.1%	3	0.0%	81	0.7%	1	0.0%	242	2.2%
11 Edinburg	110	1.0%	583	5.3%	120	1.1%	56	0.5%	21	0.2%	66	0.6%	956	8.7%
Other	0	0.0%	1	0.0%	0	0.0%	0	0.0%	6	0.1%	4	0.0%	11	0.1%
State Total	1,355	12.3%	5,008	45.6%	926	8.4%	614	5.6%	1,718	15.6%	1,360	12.4%	10,981	100.0%

Note: "Other" and "Blank" include cases referred back to the provider or closed at intake because they do not meet the definitions of abuse, neglect, or exploitation and therefore are not investigated.

CPS

Child Protective Services Overview

Total Average Filled Full Time Equivalent (FTE) Staff

Caseworkers:	
Investigation	1,735.0
Family-Based Safety Services	797.6
Conservatorship	1,509.9
Other Workers	556.0
Supervisors	787.9
Program Directors/Administrators	137.8
Admin/Clerical	1,069.2
Case Aides	582.2
Other Staff	733.1
CPS Program Support	454.2
Total CPS Staff	8,362.9

Worker Demographics

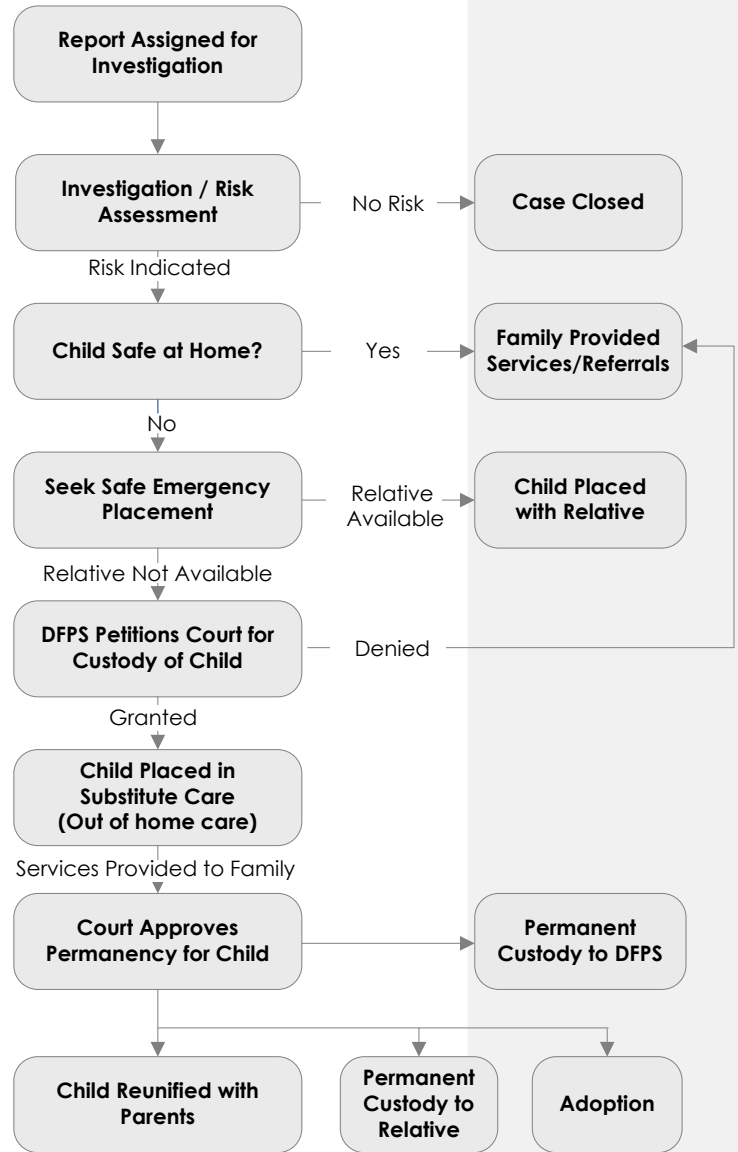
Turnover Rate	25.0%
Agency Tenure:	
Less Than 1 Year	17.9%
1 - 3 Years	35.2%
Greater than 3 Years	46.9%
Entry Salary (INV)	\$36,728.96
Entry Salary (Non INV)	\$32,273.16
Average Age	36.0
Race/Ethnicity:	
African-American	30.1%
Anglo	41.1%
Hispanic	27.4%
Other	1.4%

Supervisor Demographics

Turnover Rate	5.6%
Agency Tenure:	
Less Than 1 Year	0.6%
1 - 3 Years	2.5%
Greater than 3 Years	96.8%
Entry Salary	\$39,117.96
Average Age	41.7
Race/Ethnicity:	
African-American	27.3%
Anglo	47.7%
Hispanic	23.2%
Other	1.8%

CPS Expenditures

CPS Staff	\$453,054,389
Purchased Client Services	\$107,695,117
Foster Care Payments	\$390,761,964
Adoption Subsidy Payments	\$179,150,219
Permanency Care Assistance	\$376,911
Relative/Other Designated Caregiver Reimbursement Program	\$9,630,251
Other Client Services	\$4,696,656
Total CPS Expenditures	\$1,145,365,507



Note: This chart is for reference only and does not necessarily represent the flow of a case.

Statistics FY 2011

Texas State Child Population	6,663,942
Children, Alleged Victims	297,971
Children in Confirmed Investigations	98,435
Children Removed	17,108

The Child Protective Services Vision is “Children First: Protected and Connected”.

The Mission of Child Protective Services is to protect children and to act in the children’s best interest. To seek active involvement of the children’s parents and other family members to solve problems that lead to abuse and neglect.

The Values are

- Respect for culture
- Inclusiveness of families, youth and community
- Integrity in decision making
- Compassion for all
- Commitment to reducing disproportionality

Most Common...

- Person reporting abuse/neglect
 - School Professional (17.7%)
- Allegation confirmed
 - Neglectful Supervision (65.0%)
- Confirmed perpetrator of abuse/neglect
 - Relationship: Parent (78.2%)
 - Gender: Female (56.2%)
 - Age: Age 26-35 (38.3%)
- Characteristic of confirmed victim
 - Age: Age 1 to 3 (24.8%)
 - Gender: Female (51.7%)

Legal Responsibility for Child Protective Services

Statutory References

Social Security Act
Texas Family Code
Human Resources Code
Child Abuse Prevention and Treatment Act
Indian Child Welfare Act
Adam Walsh Act

Major Provisions

- Definitions of abuse and neglect of children
- Mandatory reporting of suspected abuse or neglect of children
- Prepare and disseminate statistics by county relating to CPS in an annual report made available to the legislature and general public
- Responsibility for receiving reports of suspected abuse or neglect of children
- Responsibility for thorough investigation of a report of child abuse or neglect allegedly committed

by a person responsible for a child’s care, custody or welfare

- Responsibility to assign priorities and prescribe investigative procedures for investigations based on the severity and immediacy of the alleged harm to the child
- Take action to protect abused and neglected children from further harm
- Establish review teams to evaluate department casework and decision-making related to investigations of child abuse or neglect
- Employ Child Safety Specialists to conduct staff reviews and evaluations of cases determined to involve high risk, monitor cases with multiple referrals, and approve decisions and assessments related to investigations that involve a high risk to the health or safety of a child

- Work with children and their families, providing services to prevent further abuse, help alleviate the effects of the abuse suffered, prevent removal of the child from the home, and provide reunification services when appropriate for the return of the child to the home
- When necessary, secure appropriate court orders and take possession of a child if there is an immediate danger to the physical health or safety of the child or the child has been a victim of neglect or sexual abuse and that continuation in the home would be contrary to the child's welfare
- Make reasonable efforts to secure the return of the child
- Develop a service plan in conference with the child's parents to determine return of the child to the child's parents, termination of parental rights and placement of the child for adoption, or because of the child's special needs or exceptional circumstances continue the child's care out of the child's home
- Provide substitute care for children until the problems have been sufficiently resolved
- Provide permanent placement for children who cannot safely return to their home
- Establish a database of all verified foster homes willing to accept foster care placement of a child in care
- Recruit potential adoptive parents for children whose parents have had their parental rights terminated
- Requirements for frequency and location of contact with children in substitute care
- Requirements for conducting criminal background and central registry checks of foster and adoptive parents

The federal Fostering Connections to Success and Increasing Adoptions Act of 2008, requires DFPS to:

- Provide written notification to maternal and paternal grandparents and other adult relatives regarding a child's removal and placement in state custody and support options.
- Ensure youth aging out of state care have a Transition Plan developed within 90 days of turning 18 or the date leaving CPS extended foster care.
- Seek to have education stability for children in DFPS custody.
- Have a health oversight and coordination plan.

- Keep siblings in custody placed together. If this is not possible, the state must provide for frequent visitation or other ongoing interaction between the siblings, unless the state shows frequent visits or other interaction would be contrary to the safety or well-being of any of the siblings.
- Make eligibility changes for the Title IV-E adoption assistance program to promote adoption of children with special needs.
- Provide information about Adoption Tax Credits during training for adoptive parents.

The federal Fostering Connections to Success and Increasing Adoptions Act allows and the Texas Legislature supported:

- Establishing a relative guardianship subsidy program. For Texas, this will be a subsidy program called the Permanency Care Assistance program for relatives taking permanent managing conservatorship of a child. This program is intended to provide an additional option for children and youth who might otherwise remain in kinship foster care. It is not intended to be a long term foster care program.
- Allowing youth aging out of care to stay in extended foster care for a variety of reasons until they turn 21.
- Extending adoption assistance benefits and Permanency Care Assistance benefits until the youth turns 21 if the adoption assistance agreement or Permanency Care Assistance agreement was signed after the youth turns 16.
- Authorizing federally recognized tribes to apply for IV-E funding directly.

Concepts Guiding Risk Determination

Child Vulnerability	Home Environment	Caregiver Capability	Quality of Care
Child fragility	Stressors	Knowledge	Quality of connection
Child behavior	Dangerous exposure	Skills	Emotional care
		Capacity	Physical care

Social Environment	Response to CPS	Maltreatment Pattern
Social climate	Attitude	Chronicity
Social violence	Deception	Current severity
		Trends

Federal Outcomes Used to Assess Child Welfare Services

Safety Outcomes

- Safety Outcome 1: Children are, first and foremost, protected from abuse and neglect.
- Safety Outcome 2: Children are safely maintained in their homes whenever possible and appropriate.

Permanency Outcomes

- Permanency Outcome 1: Children have permanency and stability in their living situations.
- Permanency Outcome 2: The continuity of family relationships and connections is preserved for children.

Well-Being Outcomes

- Well-Being Outcome 1: Families have enhanced capacity to provide for their children's needs.
- Well-Being Outcome 2: Children receive appropriate services to meet their educational needs.
- Well-Being Outcome 3: Children receive adequate services to meet their physical and mental health needs.

Fiscal Year 2004 and 2011 Pre- and Post-Reform Statistics by Region (CPS)

2004	Region 1 - Lubbock	2011
168.1	Caseworkers	248.1
22.0%	Turnover	26.1%
\$32,459	Average Base Salary	\$34,733
6,406	Completed Investigations	7,648
733	Removals	930
143	Adoptions Consummated	239

2004	Region 2 - Abilene	2011
86.4	Caseworkers	138.1
13.9%	Turnover	23.0%
\$33,678	Average Base Salary	\$35,095
4,325	Completed Investigations	5,433
351	Removals	396
80	Adoptions Consummated	115

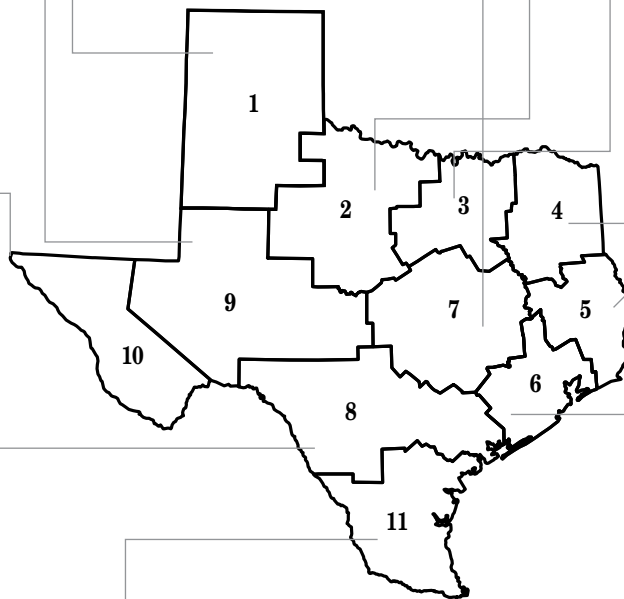
2004	Region 3 - Arlington	2011
687.8	Caseworkers	997.6
26.3%	Turnover	22.0%
\$32,943	Average Base Salary	\$35,555
33,509	Completed Investigations	41,607
3,270	Removals	3,480
516	Adoptions Consummated	824

2004	Region 9 - Midland	2011
65.0	Caseworkers	138.4
15.5%	Turnover	33.0%
\$33,375	Average Base Salary	\$34,528
3,666	Completed Investigations	4,998
255	Removals	553
32	Adoptions Consummated	102

2004	Region 7 - Austin	2011
366.3	Caseworkers	499.6
20.9%	Turnover	30.9%
\$32,398	Average Base Salary	\$35,191
18,147	Completed Investigations	20,857
1,645	Removals	2,112
351	Adoptions Consummated	648

2004	Region 4 - Tyler	2011
160.8	Caseworkers	246.7
29.3%	Turnover	22.0%
\$32,436	Average Base Salary	\$34,790
8,561	Completed Investigations	9,088
728	Removals	1,028
124	Adoptions Consummated	254

2004	Region 10 - El Paso	2011
75.7	Caseworkers	118.9
13.6%	Turnover	25.5%
\$34,227	Average Base Salary	\$34,571
3,397	Completed Investigations	5,310
183	Removals	269
66	Adoptions Consummated	78



2004	Region 5 - Beaumont	2011
89.8	Caseworkers	148.5
11.2%	Turnover	14.8%
\$34,251	Average Base Salary	\$35,718
5,717	Completed Investigations	6,643
392	Removals	503
55	Adoptions Consummated	147

2004	Region 8 - San Antonio	2011
355.3	Caseworkers	622.9
20.7%	Turnover	27.9%
\$33,124	Average Base Salary	\$34,591
13,382	Completed Investigations	21,491
1,993	Removals	2,851
390	Adoptions Consummated	1,014

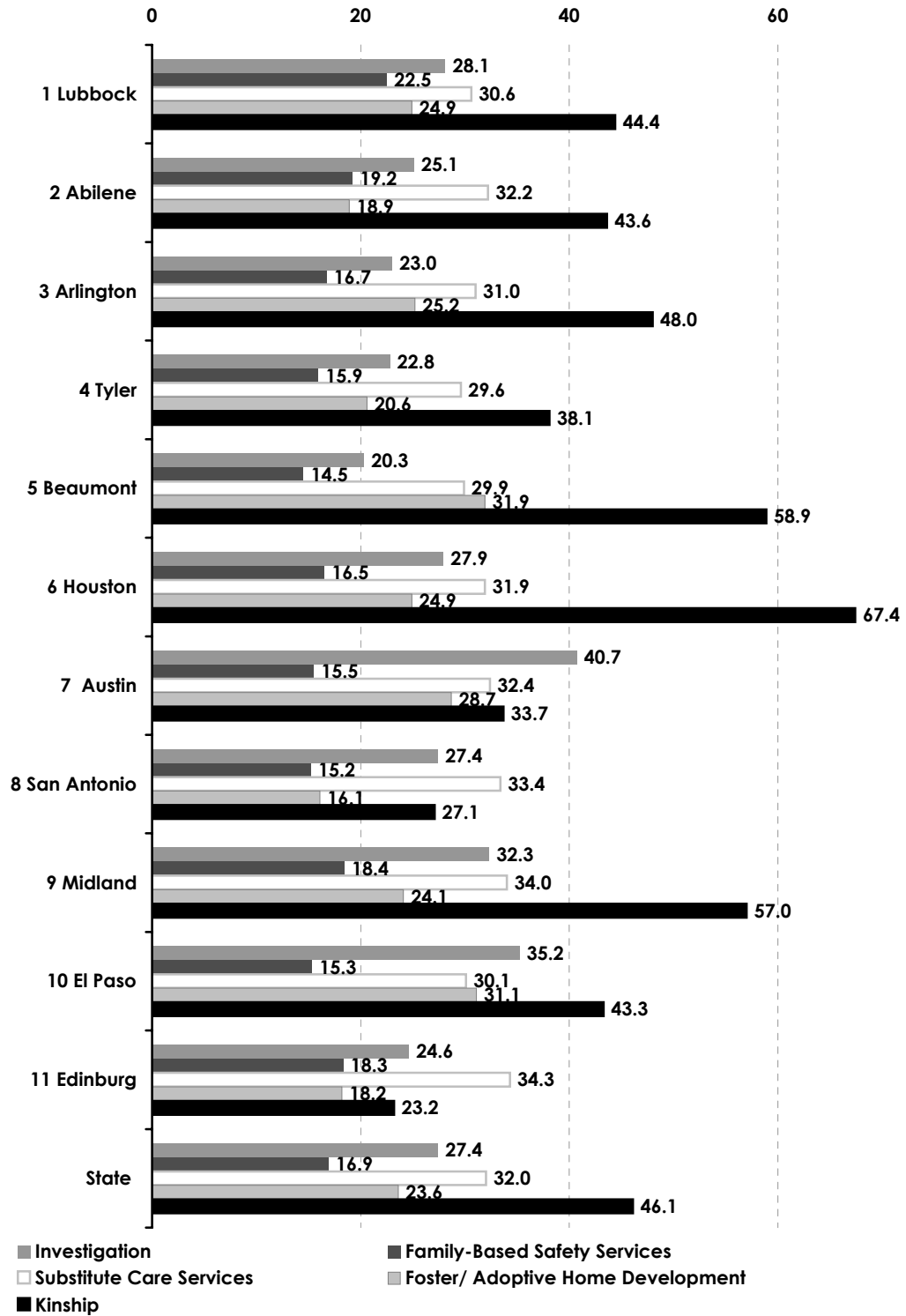
2004	Region 6 - Houston	2011
653.1	Caseworkers	965.0
25.8%	Turnover	20.8%
\$32,737	Average Base Salary	\$34,709
27,543	Completed Investigations	32,859
2,773	Removals	3,336
651	Adoptions Consummated	1,051

2004	Region 11 - Edinburg	2011
238.8	Caseworkers	474.7
22.1%	Turnover	31.7%
\$32,828	Average Base Salary	\$34,071
13,871	Completed Investigations	19,448
1,108	Removals	1,650
104	Adoptions Consummated	163

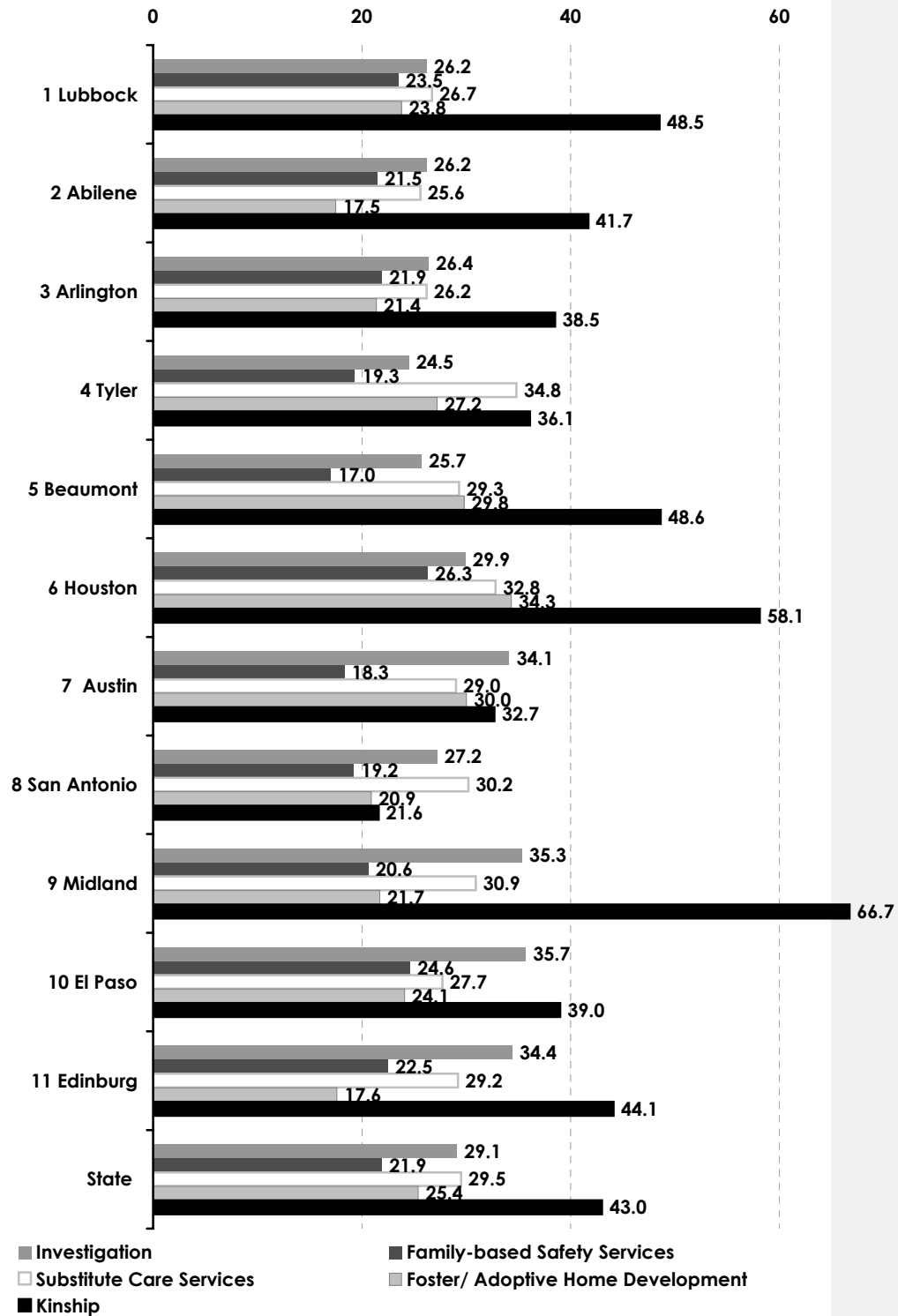
2004	Statewide Totals	2011
2,947.2	Caseworkers	4,598.5
23.0%	Turnover	25.0%
\$32,892	Average Base Salary	\$34,903
138,587	Completed Investigations	175,421
13,431	Removals	17,108
2,512	Adoptions Consummated	4,635

• The State Total for Completed Investigations includes those where the Region was Unknown and/or Out of State.

CPS Daily Caseload Fiscal Year 2011

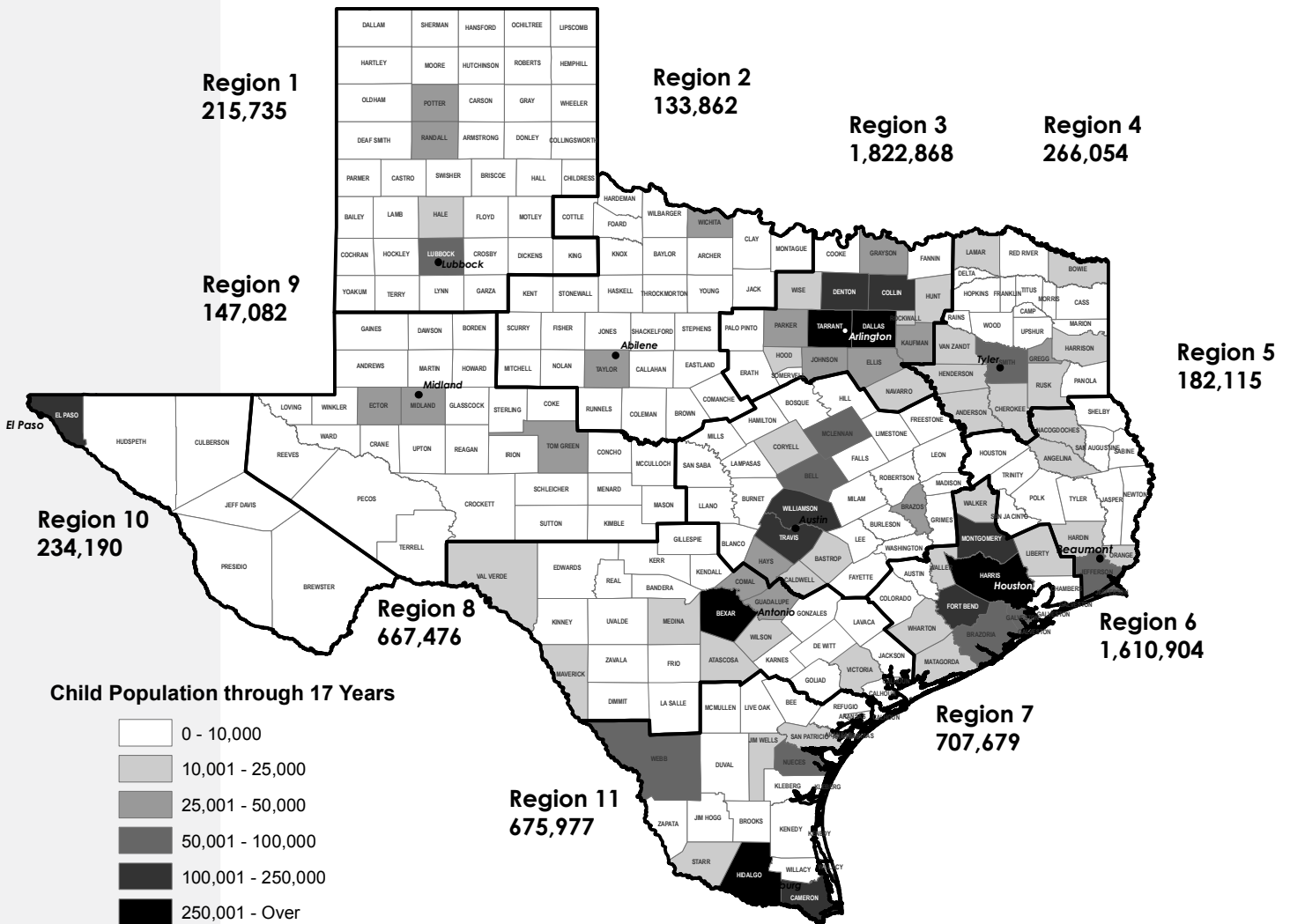


CPS Daily Caseload Fiscal Year 2010



Texas Child Population Ages Birth through 17 Years Fiscal Year 2011

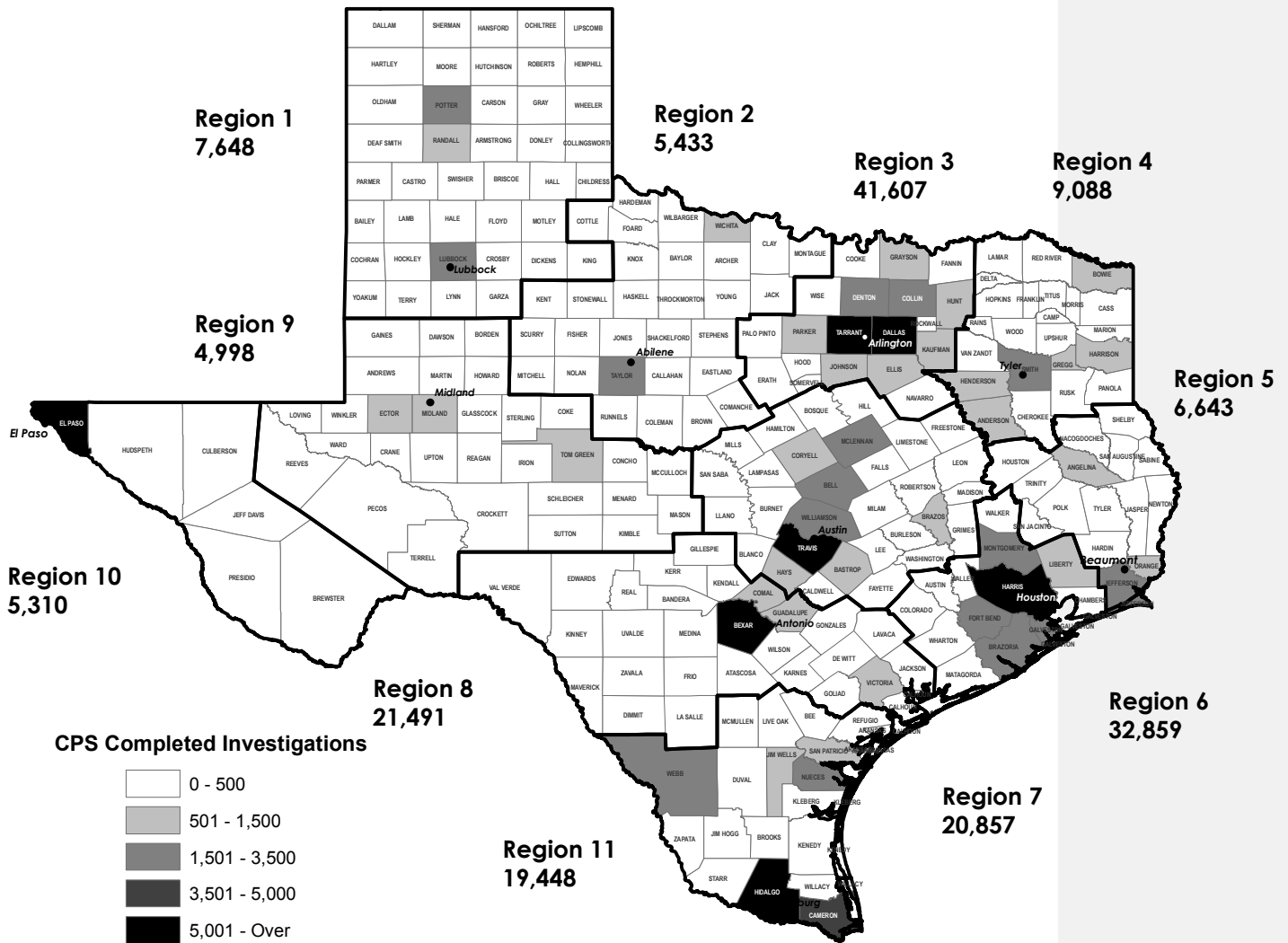
State Total: 6,663,942



Population Data Source: Texas State Data Center, University of Texas (San Antonio). Based on Census 2000 data.

**Child Protective Services
Completed Investigations
Fiscal Year 2011**

State Total: 175,421



Note: 39 investigations did not have the county designated.

**CPS Total Initial Intakes and Screened Out Cases
Fiscal Year 2011**

Total Initial Intakes

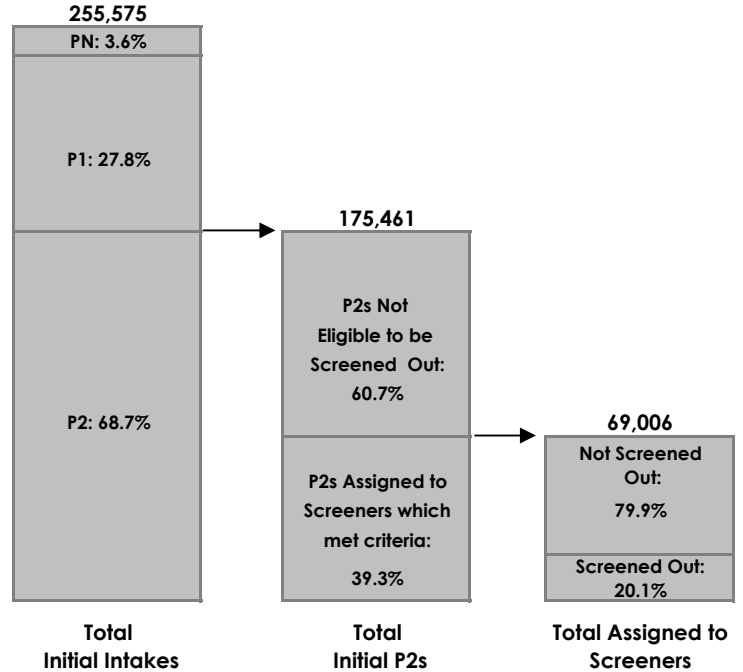
	Number	Percent
PN	9,103	3.6%
P1	71,011	27.8%
P2	175,461	68.7%
Total	255,575	100.0%

Initially Assigned P2s eligible for screening

	Number	Percent
Not Assigned to Screeners	106,455	60.7%
Assigned to Screeners	69,006	39.3%
Total	175,461	100.0%

Assigned to Screeners

	Number	Percent
Not Screened Out	55,131	79.9%
Screened Out (P2 to PN)	13,875	20.1%
Total	69,006	100.0%



Note: When a case is a P2, all alleged victims are age 6 or older, and there is not currently an open case, a formal screening occurs. The purpose of the formal screening is to determine if CPS intervention is warranted. There may be eligible P2s not assigned to screeners. A PN is assessed when a situation appears to involve abuse or neglect, and a key piece of information from a specific identified person is needed in order to determine if an assignable allegation exists

**Risk Assessment Finding of Completed Child Abuse/Neglect Investigations
Fiscal Year 2011**

Disposition of Investigation	No Significant Risk Identified		Risk Controlled		Risk Indicated		Risk Not Applicable Blank/Invalid		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Confirmed	78	0.7%	18,417	15.9%	20,569	76.2%	199	1.0%	39,263	22.4%
Unconfirmed	11,758	99.3%	97,407	84.1%	6,417	23.8%	20,576	99.0%	136,158	77.6%
State Total	11,836	100.0%	115,824	100.0%	26,986	100.0%	20,775	100.0%	175,421	100.0%

**Number of Completed Investigations Where
Family Violence* Was Indicated in the Risk Assessment**

Fiscal Year	Number of Complete Investigations	Family Violence Indicated	Family Violence Not Indicated
2008**	165,010	49,871	115,139
2,009	165,444	54,143	111,301
2,010	169,583	54,842	114,741
2,011	175,421	56,068	119,353

** Family violence risk is determined by a positive response to one of two questions on the risk assessment: (1) Has any person in the home ever been a victim of family violence, and (2) Has any person in the home ever been a perpetrator of family violence*

*** The questions about family violence were not part of the risk assessment for a complete fiscal year until FY2008*

Case Action for Risk Indicated Completed Investigations Fiscal Year 2011

Open to Services	25,827	95.7%
Not Open to Services	1,159	4.3%
Total	26,986	100.0%

Note: Only investigations with a risk finding of "Risk Indicated" can be opened for further services. Opened for services is defined as services provided after the investigation was completed.

Child Abuse/Neglect Allegation Dispositions

The categories used to record the findings of initial assessment/investigation of child abuse neglect are defined as:

Confirmed Investigations

- **Reason to believe** – Based on preponderance of evidence, staff concluded that abuse or neglect occurred.

Unconfirmed Investigations

- **Ruled out** - Staff determined, based upon on available information, that it is reasonable to conclude that abuse neglect has not occurred.
- **Unable to complete** – Before staff could reach a conclusion, the persons involved in the report moved, could not be located or refused to cooperate.
- **Unable to determine** – Staff concluded that none of the other dispositions were appropriate.

Investigations of Child Abuse/Neglect by Source of Report for Completed Investigations

Sources	Fiscal Year 2009		Fiscal Year 2010		Fiscal Year 2011	
	Number	Percent	Number	Percent	Number	Percent
School	36,495	18.7%	37,817	18.6%	37,540	17.7%
Medical Personnel	31,812	16.3%	32,786	16.2%	34,999	16.5%
Law Enforcement	30,351	15.6%	30,759	15.2%	32,234	15.2%
Relative	23,414	12.0%	24,575	12.1%	25,557	12.1%
Parent	15,969	8.2%	17,212	8.5%	17,959	8.5%
Other	12,636	6.5%	13,975	6.9%	15,165	7.2%
Friend-Neighbor	13,389	6.9%	13,756	6.8%	14,602	6.9%
Anonymous	9,212	4.7%	10,002	4.9%	11,277	5.3%
Community Agency	7,094	3.6%	7,072	3.5%	7,359	3.5%
DFPS Staff	5,772	3.0%	5,869	2.9%	5,799	2.7%
Legal/Court	2,768	1.4%	2,775	1.4%	2,691	1.3%
Day Care Provider	1,795	0.9%	1,717	0.8%	1,949	0.9%
Parent's Paramour	860	0.4%	967	0.5%	925	0.4%
Provider	930	0.5%	918	0.5%	813	0.4%
State Agency	868	0.4%	878	0.4%	928	0.4%
Victim	633	0.3%	626	0.3%	648	0.3%
Unrelated Home Member	306	0.2%	386	0.2%	411	0.2%
Religious Entity	370	0.2%	340	0.2%	361	0.2%
24 Hour Care Provider	164	0.1%	200	0.1%	229	0.1%
Institutional Personnel	126	0.1%	138	0.1%	171	0.1%
Blank/Unknown	39	0.0%	17	0.0%	18	0.0%
Financial Institution	14	0.0%	13	0.0%	14	0.0%
State Total	195,017	100.0%	202,798	100.0%	211,649	100.0%

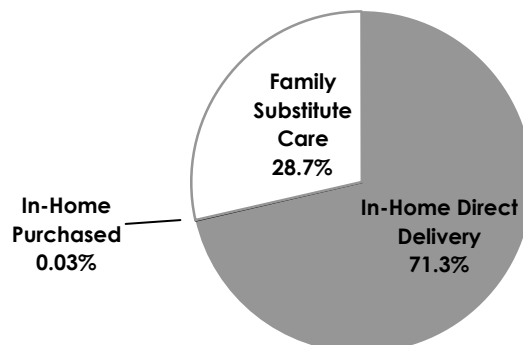
Note: A report of abuse/neglect may come from multiple sources.

Number of Child Abuse/Neglect Completed Investigations Fiscal Year 2011

Region	Total	Confirmed	% Confirmed Investigations	Unconfirmed Investigations
1 Lubbock	7,648	2,135	27.9%	5,513
2 Abilene	5,433	1,497	27.6%	3,936
3 Arlington	41,607	9,695	23.3%	31,912
4 Tyler	9,088	1,882	20.7%	7,206
5 Beaumont	6,643	1,366	20.6%	5,277
6 Houston	32,859	5,806	17.7%	27,053
7 Austin	20,857	4,530	21.7%	16,327
8 San Antonio	21,491	4,877	22.7%	16,614
9 Midland	4,998	1,259	25.2%	3,739
10 El Paso	5,310	1,400	26.4%	3,910
11 Edinburg	19,448	4,807	24.7%	14,641
Unknown	39	9	23.1%	30
State	175,421	39,263	22.4%	136,158

Family Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2011

Region	In-Home Direct Delivery	In-Home Purchased	Family Substitute Care	Total
1 Lubbock	950	0	384	1,334
2 Abilene	807	1	230	1,038
3 Arlington	3,874	1	1,543	5,418
4 Tyler	594	1	430	1,025
5 Beaumont	332	0	239	571
6 Houston	2,891	1	1,540	4,432
7 Austin	1,293	0	961	2,254
8 San Antonio	2,912	2	1,093	4,007
9 Midland	618	0	250	868
10 El Paso	623	0	110	733
11 Edinburg	3,517	1	625	4,143
Other	-	-	4	4
Total	18,411	7	7,409	25,827



Confirmed Allegations of Child Abuse/Neglect by Type of Abuse Fiscal Year 2011

Region	Physical Abuse	Sexual Abuse	Emotional Abuse	Abandonment	Medical Neglect	Physical Neglect
1 Lubbock	712	282	53	12	76	356
2 Abilene	449	179	29	9	56	266
3 Arlington	3,546	1,443	72	42	361	1,105
4 Tyler	635	299	13	5	88	338
5 Beaumont	400	171	8	9	63	194
6 Houston	1,965	1,117	72	29	296	795
7 Austin	1,206	644	50	6	141	389
8 San Antonio	1,352	697	77	13	234	625
9 Midland	415	233	30	7	77	218
10 El Paso	459	187	15	7	73	243
11 Edinburg	1,406	841	91	17	315	732
Unknown	2	1	0	0	0	0
State Total	12,547	6,094	510	156	1,780	5,261

Region	Neglectful Supervision	Refusal to Accept Parental Responsibility	Total Confirmed Allegations of Child Abuse/Neglect	Percent of Child Abuse/Neglect	*Unduplicated Confirmed Victims
1 Lubbock	3,106	42	4,639	6.0%	3,923
2 Abilene	2,013	21	3,022	3.9%	2,537
3 Arlington	11,991	128	18,688	24.3%	15,883
4 Tyler	2,293	27	3,698	4.8%	3,096
5 Beaumont	1,652	10	2,507	3.3%	2,168
6 Houston	6,141	97	10,512	13.7%	9,009
7 Austin	5,810	74	8,320	10.8%	7,375
8 San Antonio	6,548	56	9,602	12.5%	8,382
9 Midland	1,591	24	2,595	3.4%	2,141
10 El Paso	1,884	18	2,886	3.8%	2,487
11 Edinburg	6,938	72	10,412	13.5%	8,934
Unknown	11	0	14	0.0%	13
State Total	49,978	569	76,895	100.0%	65,948

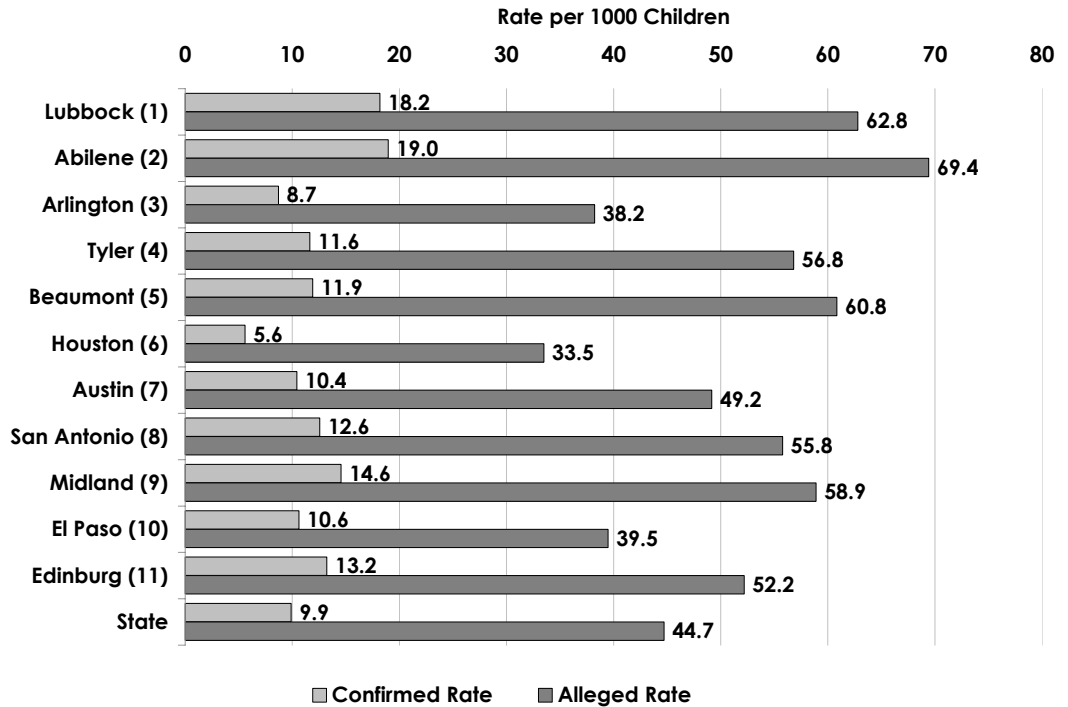
* Victims have been unduplicated by investigation stage.

Children in Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2011

Region	In-Home Direct Delivery	In-Home Purchased	% Opened In-Home	Family Substitute Care*	Total
1 Lubbock	2,459	0	71.3%	990	3,449
2 Abilene	2,061	3	78.9%	551	2,615
3 Arlington	10,171	4	72.5%	3,850	14,025
4 Tyler	1,463	1	58.3%	1,048	2,512
5 Beaumont	829	0	58.0%	600	1,429
6 Houston	7,975	5	66.3%	4,060	12,040
7 Austin	3,646	0	58.0%	2,641	6,287
8 San Antonio	7,859	9	71.8%	3,085	10,953
9 Midland	1,650	0	73.0%	610	2,260
10 El Paso	1,763	0	84.9%	314	2,077
11 Edinburg	10,695	4	85.3%	1,844	12,543
Other	0	0	0.0%	6	6
Total	50,571	26	72.1%	19,599	70,196

*Includes all children in the case regardless of victimization.

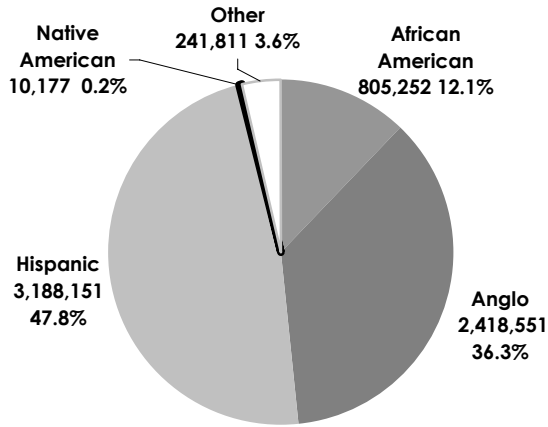
Point Prevalence* Rate of Child Abuse/Neglect per 1,000 Children in Texas Population per Region Fiscal Year 2011



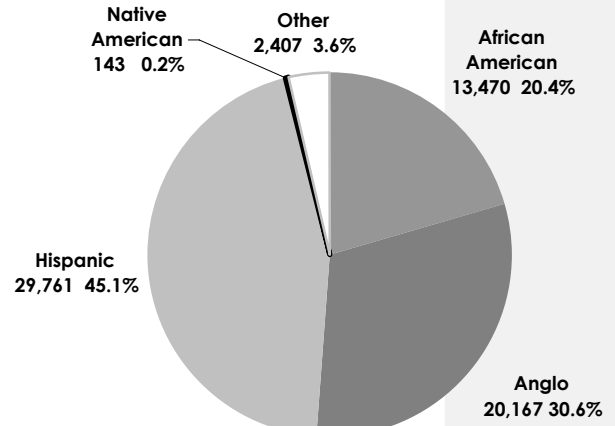
* Point prevalence is the number of children who are alleged/confirmed victims per 1,000 children in the region.

Race/Ethnicity of Selected CPS Statistics Compared to Texas Child Population Fiscal Year 2011

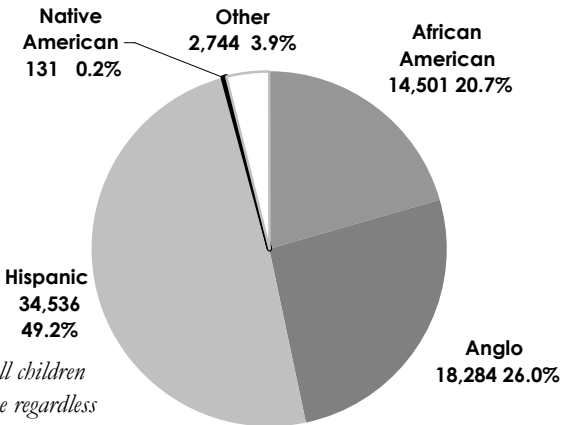
Texas Child Population - 6,663,942



CPS Confirmed Victims - 65,948

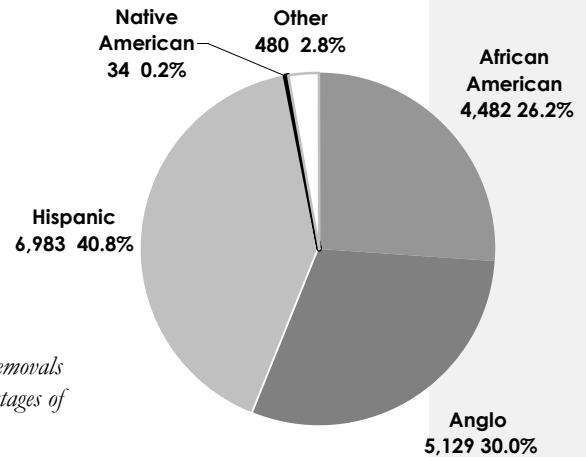


Children in Cases Opened for Services - 70,196



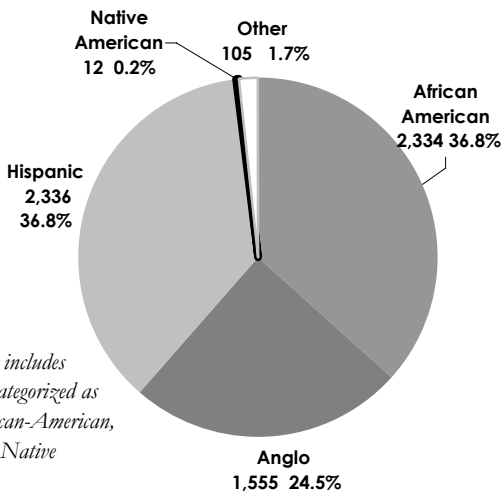
Includes all children in the case regardless of victimization.

Number of Removals - 17,108



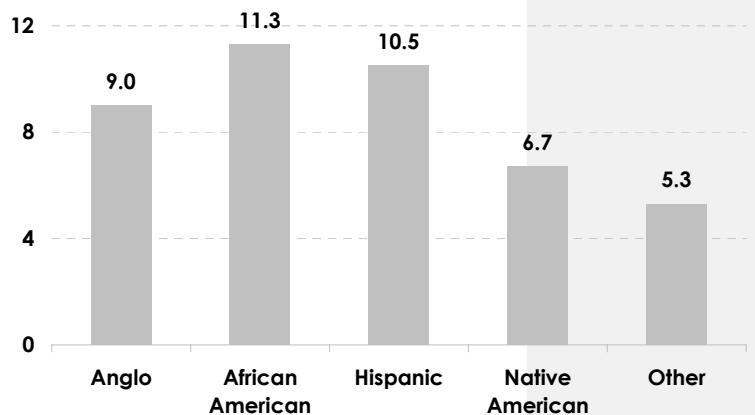
Includes removals from all stages of service.

Number of Children Awaiting Adoption - 6,342



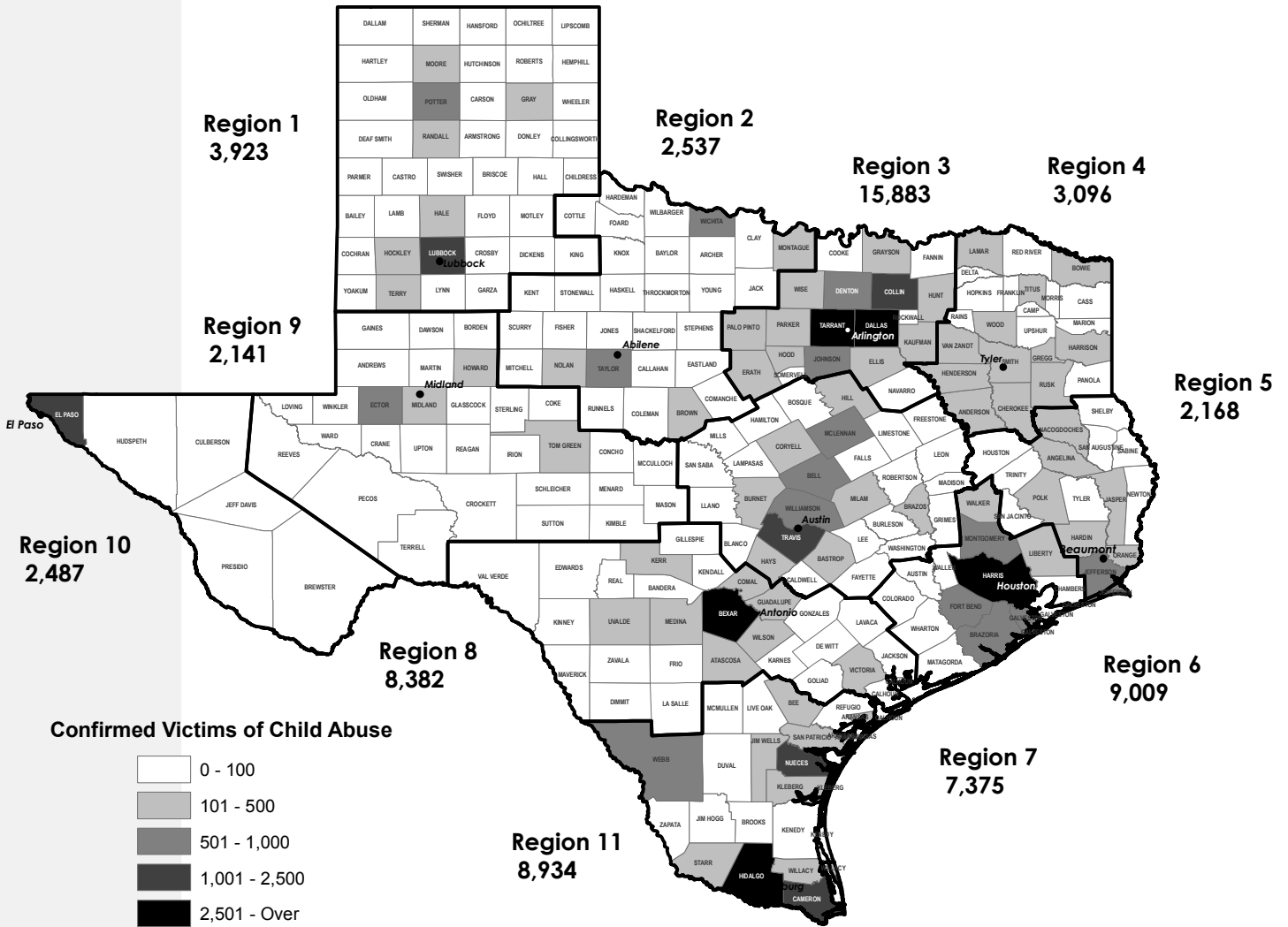
Note: Other includes anyone not categorized as Anglo, African-American, Hispanic or Native American

Median Time Waiting for Adoption in Months - 10.1



Confirmed Victims of Child Abuse/Neglect Fiscal Year 2011

State Total: 65,948



* 13 confirmed victims did not have a county designated.

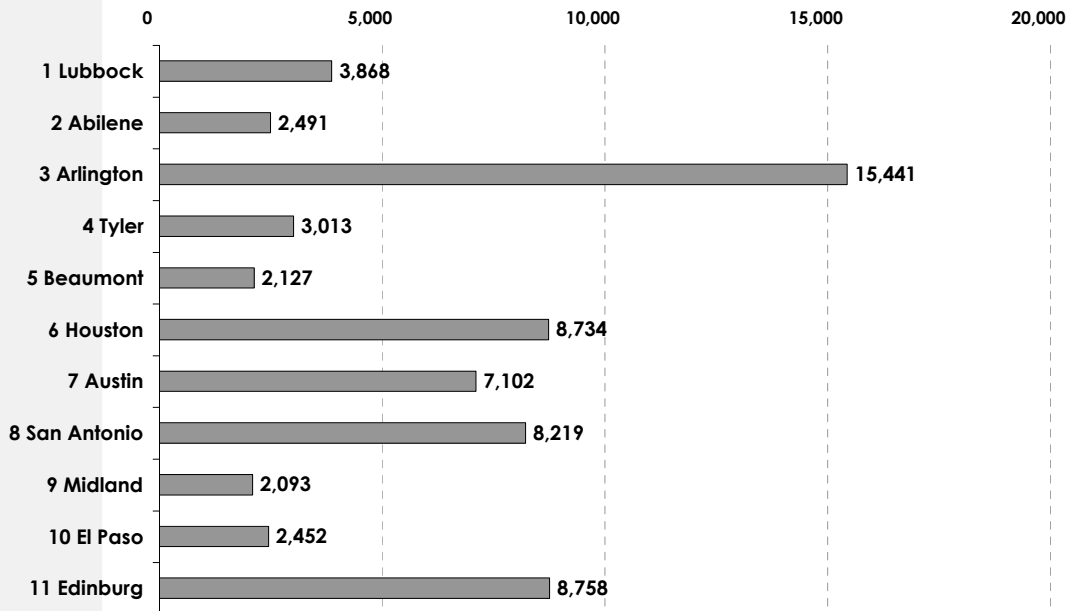
Profile of Confirmed Child Abuse/Neglect Victims Fiscal Year 2011

Age	Gender	Anglo	African American	Hispanic	Native American	Asian	Other	Total
Under 1								
	Female	1,376	1,270	1,897	6	14	261	4,824
	Male	1,585	1,257	2,030	2	20	240	5,134
	Unknown	10	5	8	0	0	6	29
	Total	2,971	2,532	3,935	8	34	507	9,987
1-3 Years								
	Female	2,337	1,640	3,540	7	35	279	7,838
	Male	2,623	1,792	3,726	13	47	263	8,464
	Unknown	5	9	28	0	0	11	53
	Total	4,965	3,441	7,294	20	82	553	16,355
4-6 Years								
	Female	1,989	1,250	3,092	15	25	202	6,573
	Male	2,018	1,394	3,124	20	28	206	6,790
	Unknown	6	1	8	0	0	8	23
	Total	4,013	2,645	6,224	35	53	416	13,386
7-9 Years								
	Female	1,464	937	2,478	12	24	141	5,056
	Male	1,537	967	2,193	16	15	119	4,847
	Unknown	5	5	6	0	0	1	17
	Total	3,006	1,909	4,677	28	39	261	9,920
10-12 Years								
	Female	1,316	710	2,055	15	23	117	4,236
	Male	1,100	680	1,530	8	26	66	3,410
	Unknown	1	2	3	0	0	1	7
	Total	2,417	1,392	3,588	23	49	184	7,653
13-17 Years								
	Female	1,708	981	2,679	19	28	131	5,546
	Male	1,081	563	1,354	10	9	59	3,076
	Unknown	3	0	1	0	0	0	4
	Total	2,792	1,544	4,034	29	37	190	8,626
Age Unknown								
	Female	0	3	1	0	0	1	5
	Male	2	1	6	0	0	0	9
	Unknown	1	3	2	0	0	1	7
	Total	3	7	9	0	0	2	21
Total Victims								
	Female	10,190	6,791	15,742	74	149	1,132	34,078
	Male	9,946	6,654	13,963	69	145	953	31,730
	Unknown	31	25	56	0	0	28	140
Grand Total		20,167	13,470	29,761	143	294	2,113	65,948

**Alleged and Confirmed Victims of Child Abuse/Neglect
Fiscal Year 2011**

Region	Alleged Victims	Confirmed Victims	Unconfirmed Victims	Percent Confirmed
1 Lubbock	13,550	3,923	9,627	29.0%
2 Abilene	9,294	2,537	6,757	27.3%
3 Arlington	69,698	15,883	53,815	22.8%
4 Tyler	15,117	3,096	12,021	20.5%
5 Beaumont	11,081	2,168	8,913	19.6%
6 Houston	53,951	9,009	44,941	16.7%
7 Austin	34,797	7,375	27,422	21.2%
8 San Antonio	37,235	8,382	28,853	22.5%
9 Midland	8,664	2,141	6,523	24.7%
10 El Paso	9,246	2,487	6,759	26.9%
11 Edinburg	35,284	8,934	26,349	25.3%
Out of State	54	13	41	24.1%
State	297,971	65,948	232,021	22.1%

**CPS Confirmed Victims Where the Confirmed Perpetrator was a Parent
Fiscal Year 2011
Total 64,298**



**Characteristics Of Perpetrators In Confirmed Investigations
of Child Abuse/Neglect
Fiscal Year 2011**

Characteristic	Female		Male		Unknown		Total	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
Age								
Under 18	816	1.5%	1,464	2.8%	2	0.0%	2,282	4.3%
18-25	10,511	19.8%	5,607	10.6%	8	0.0%	16,126	30.4%
26-35	11,942	22.5%	8,416	15.8%	12	0.0%	20,370	38.3%
36-45	4,616	8.7%	4,847	9.1%	6	0.0%	9,469	17.8%
Over 45	1,992	3.7%	2,844	5.4%	1	0.0%	4,837	9.1%
Invalid	5	0.0%	17	0.0%	20	0.0%	42	0.1%
Marital Status								
Married	7,001	13.2%	7,463	14.0%	0	0.0%	14,464	27.2%
Widowed	241	0.5%	99	0.2%	0	0.0%	340	0.6%
Separated	1,764	3.3%	1,248	2.3%	0	0.0%	3,012	5.7%
Divorced	2,138	4.0%	1,254	2.4%	0	0.0%	3,392	6.4%
Single	8,909	16.8%	4,504	8.5%	0	0.0%	13,413	25.2%
Unknown	9,046	17.0%	7,105	13.4%	47	0.1%	16,198	30.5%
Not Applicable (Under 18)	783	1.5%	1,522	2.9%	2	0.0%	2,307	4.3%
Race/Ethnicity								
Anglo	11,962	22.5%	8,083	15.2%	2	0.0%	20,047	37.7%
African American	5,465	10.3%	3,913	7.4%	0	0.0%	9,378	17.7%
Hispanic	11,473	21.6%	9,692	18.2%	3	0.0%	21,168	39.8%
Native American	63	0.1%	44	0.1%	0	0.0%	107	0.2%
Asian	158	0.3%	151	0.3%	0	0.0%	309	0.6%
Other	761	1.4%	1,312	2.5%	44	0.1%	2,117	4.0%
Relation to Oldest Victim								
Parent	26,676	49.5%	14,895	28.0%	0	0.0%	41,571	78.2%
Grandparent	1,449	2.7%	817	1.5%	0	0.0%	2,266	4.3%
Sibling/Other Relative	392	0.7%	1,818	3.4%	7	0.0%	2,217	4.2%
Aunt/Uncle	548	1.0%	1,130	2.1%	1	0.0%	1,679	3.2%
Parent's Paramour	291	0.5%	3,339	6.3%	2	0.0%	3,632	6.8%
Other	526	1.0%	1,196	2.3%	39	0.1%	1,761	3.3%
Total Perpetrators	29,882	56.2%	23,195	43.7%	49	0.1%	53,126	100.0%

Monthly Average Number of Families Receiving Preservation Services Fiscal Year 2011

Region	Strengthening Families Initiative					Total
	Regular	Intensive	Moderate	Contracted		
1 Lubbock	714	1	182	0	0	897
2 Abilene	232	0	209	0	0	441
3 Arlington	1,907	11	759	0	59	2,736
4 Tyler	560	0	50	0	0	610
5 Beaumont	227	0	47	0	0	274
6 Houston	2,202	1	484	0	0	2,687
7 Austin	702	14	263	0	0	979
8 San Antonio	1,765	3	98	0	0	1,866
9 Midland	325	4	86	0	0	415
10 El Paso	405	0	44	0	0	449
11 Edinburg	1,976	4	287	1	0	2,268
Out of State	0	0	1	0	0	1
Total	11,015	38	2,510	1	59	13,623

Annual Number of Families Receiving Preservation Services Fiscal Year 2011

Region	Strengthening Families Initiative					Total
	Regular	Intensive	Moderate	Contracted		
1 Lubbock	1,498	5	408	0	0	1,911
2 Abilene	642	1	578	0	1	1,222
3 Arlington	4,817	31	1,924	2	197	6,971
4 Tyler	1,166	2	176	1	1	1,346
5 Beaumont	550	1	148	0	0	699
6 Houston	4,879	6	1,141	0	0	6,026
7 Austin	1,578	35	662	0	0	2,275
8 San Antonio	4,304	10	234	0	1	4,549
9 Midland	776	9	258	0	0	1,043
10 El Paso	940	0	107	0	1	1,048
11 Edinburg	4,851	20	815	10	1	5,697
Out of State	1	0	2	0	1	4
Total	26,002	120	6,453	13	203	32,791

Family Preservation Services is under the umbrella of Family Based Safety Services (FBSS).

Family Preservation Services are services provided to the child and the family without removing the child from the home.

Note: Families may receive more than one type of service.

Strengthening Families Initiative Services ended in October 2010.

Contracted Regular, Intensive, and Moderate were collapsed into one column for FY 2011

Monthly Average Number of Families Receiving Reunification Services Fiscal Year 2011

Region	Regular	Intensive	Moderate	Strengthening Families Initiative	Contracted	Total
1 Lubbock	92	0	2	0	0	94
2 Abilene	65	0	0	0	0	65
3 Arlington	318	0	3	0	0	321
4 Tyler	101	0	0	0	0	101
5 Beaumont	46	0	1	0	0	47
6 Houston	238	0	5	0	0	243
7 Austin	252	0	1	0	0	253
8 San Antonio	175	0	1	0	0	176
9 Midland	62	0	0	0	0	62
10 El Paso	35	1	0	0	0	36
11 Edinburg	151	2	12	0	0	165
Out of State	1	0	0	0	0	1
Total	1,536	3	25	0	0	1,564

Annual Number of Families Receiving Reunification Services Fiscal Year 2011

Region	Regular	Intensive	Moderate	Strengthening Families Initiative	Contracted	Total
1 Lubbock	223	0	5	0	0	228
2 Abilene	166	0	0	0	0	166
3 Arlington	900	0	11	0	1	912
4 Tyler	307	0	0	0	0	307
5 Beaumont	140	0	4	0	0	144
6 Houston	728	0	12	0	0	740
7 Austin	671	2	3	0	0	676
8 San Antonio	491	0	3	0	0	494
9 Midland	151	0	0	0	0	151
10 El Paso	102	1	2	0	0	105
11 Edinburg	441	4	36	3	0	484
Out of State	3	0	0	0	0	3
Total	4,323	7	76	3	1	4,410

Family Reunification Services are under the umbrella of Family Based Safety Services (FBSS).

Family Reunification Services are provided to the family as a child is returning home from court-ordered substitute care.

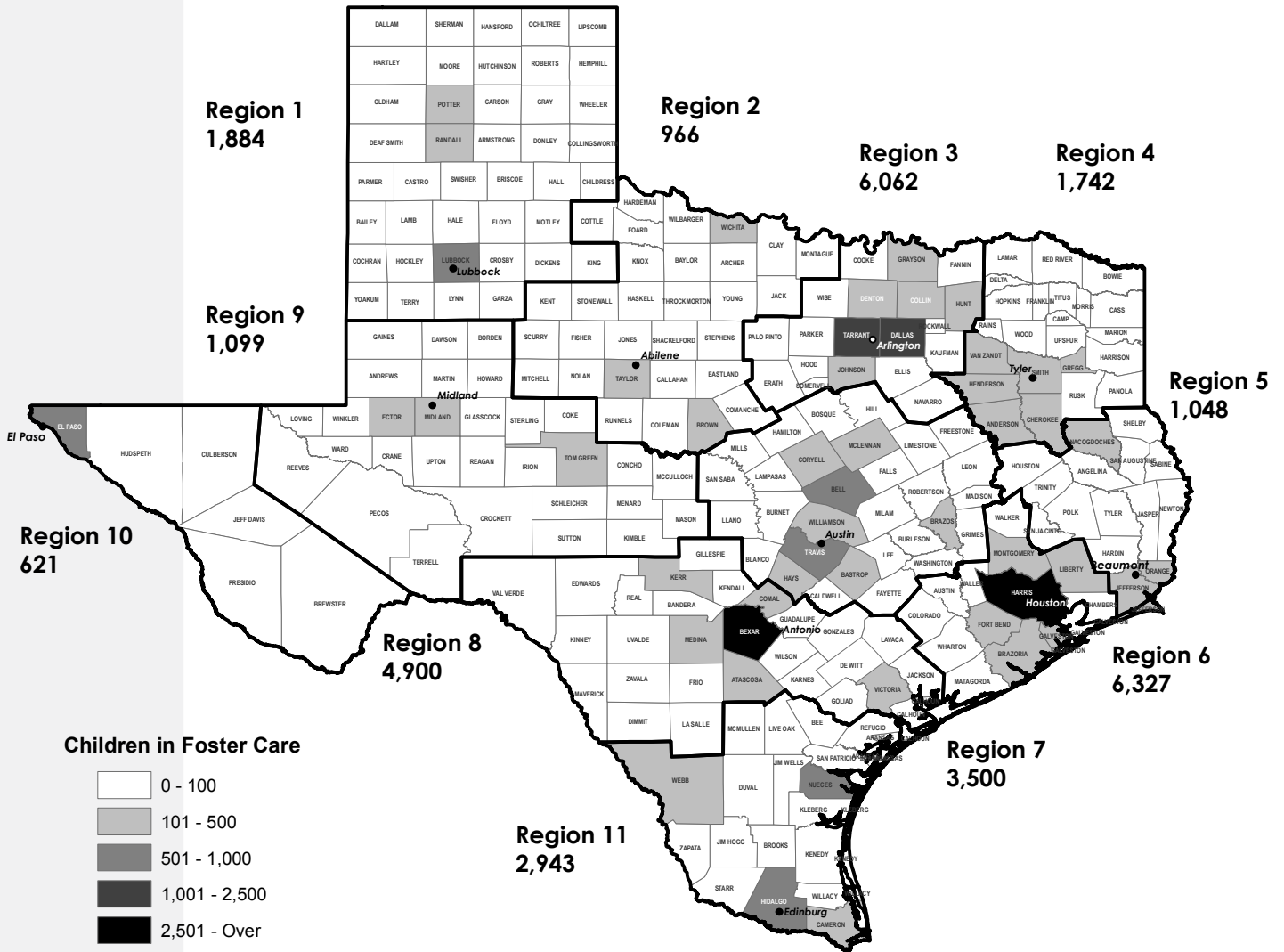
Note: Families may receive more than one type of service.

Strengthening Families Initiative Services ended in October 2010.

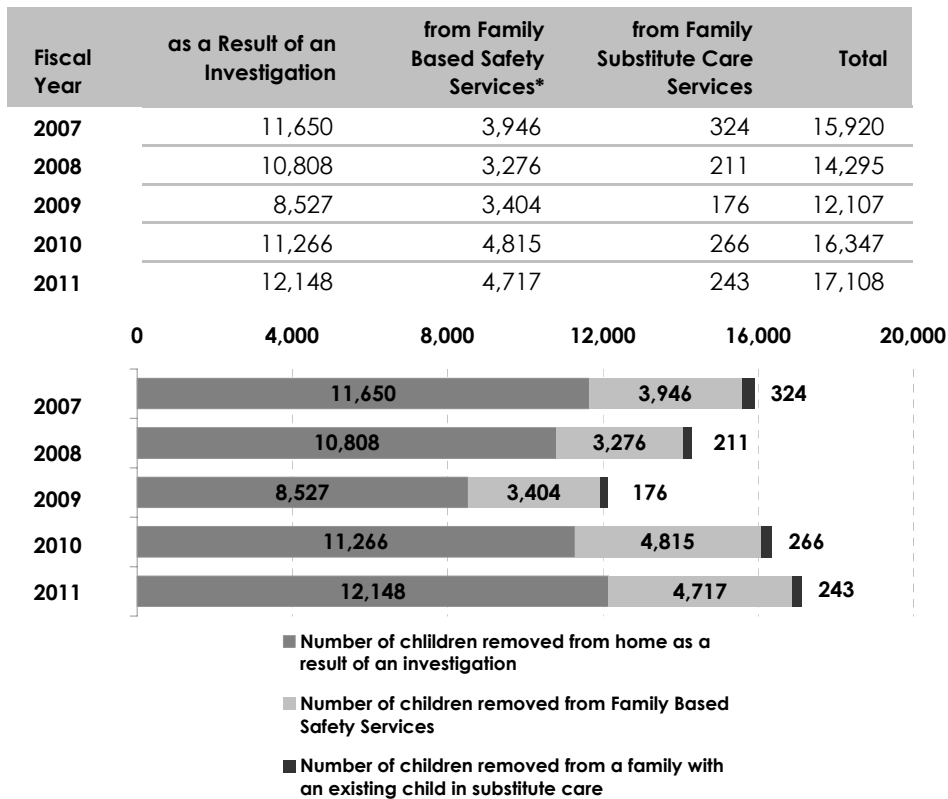
Contracted Regular, Intensive, and Moderate were collapsed into one column for FY 2011

Children in Foster Care by County During Fiscal Year 2011

State Total: 31,092

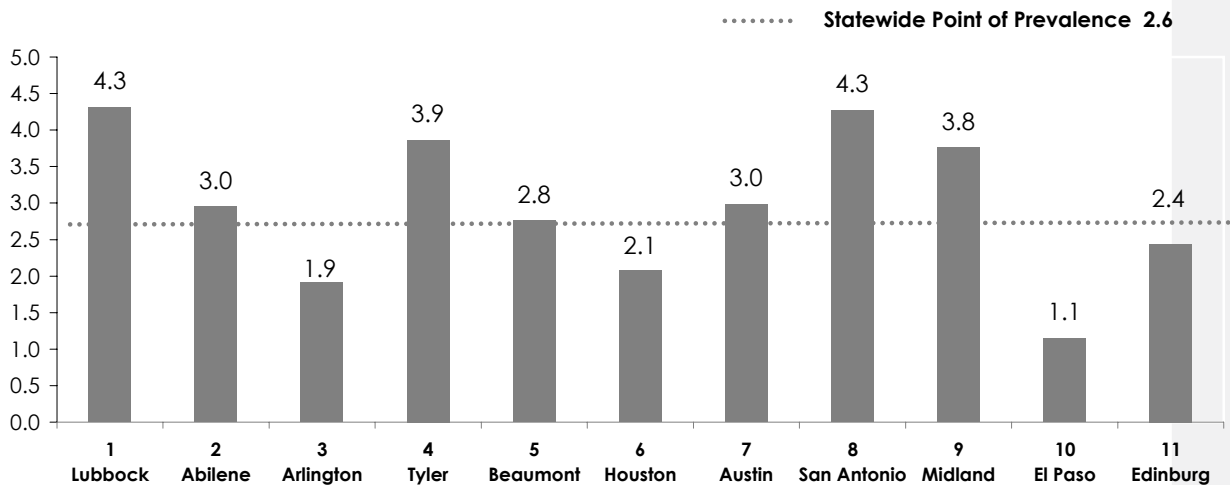


Number of Children Removed from Home as a Result of a CPS Abuse/Neglect Investigation



**Removals from Family Based Safety Services includes Family Preservation and Family Reunification.
 Note: The data presented in this chart have been modified to more accurately report where a removal occurred and therefore will not match prior data books.*

Point of Prevalence* for Children Entering Substitute Care Fiscal Year 2011



**Point of prevalence is the number of children entering substitute care per 1,000 children in the region.*

Where are children in DFPS care?

Of the 28,463 children in DFPS substitute care on August 31, 2011:

17,183 children were in Foster Care**11,797**

children were placed in
**Child Placing Agency
(CPA) Foster Homes**

Foster homes are families who accept foster children into their homes. These foster homes are recruited, trained, verified and managed by private CPAs. DFPS has contracts with over 100 CPAs.

The majority of CPA foster homes are verified to provide *therapeutic* foster care services.

508 of these children were placed in Kinship Verified Foster Homes

782

children were placed in
Basic Child Care

These are typically cottage and campus type settings meeting basic child needs

1,509

children were placed in
**Residential Treatment
Centers**

An RTC is a very structured setting for children with serious emotional disturbance or mental health issues.

553

children were placed in
Emergency Shelters

These are intended for stays of less than 30 days.

395

children were placed in
Other types of foster care

such as camps, maternity homes, hospitals, juvenile detention, ICF-MR, HCS homes, state schools & hospitals.

2,147

children were placed in
DFPS Foster Homes

These are families who accept foster children into their homes and are recruited, trained, verified and managed by DFPS. The majority provide *basic* foster care services.

223 of these children were placed in Kinship Verified Foster Homes

11,280 children were in other types of Substitute Care**9,858**

children were placed in
Kinship Care

DFPS supports eligible relative caregivers by assisting with initial costs of accepting a child and through ongoing case management.

396

children were in pending adoptions in
DFPS Adoptive Homes

554

children were placed in
Other Substitute Care

which includes independent living programs, unauthorized absences and court ordered placements.

472

children were in pending adoptions in
CPA Adoptive Homes

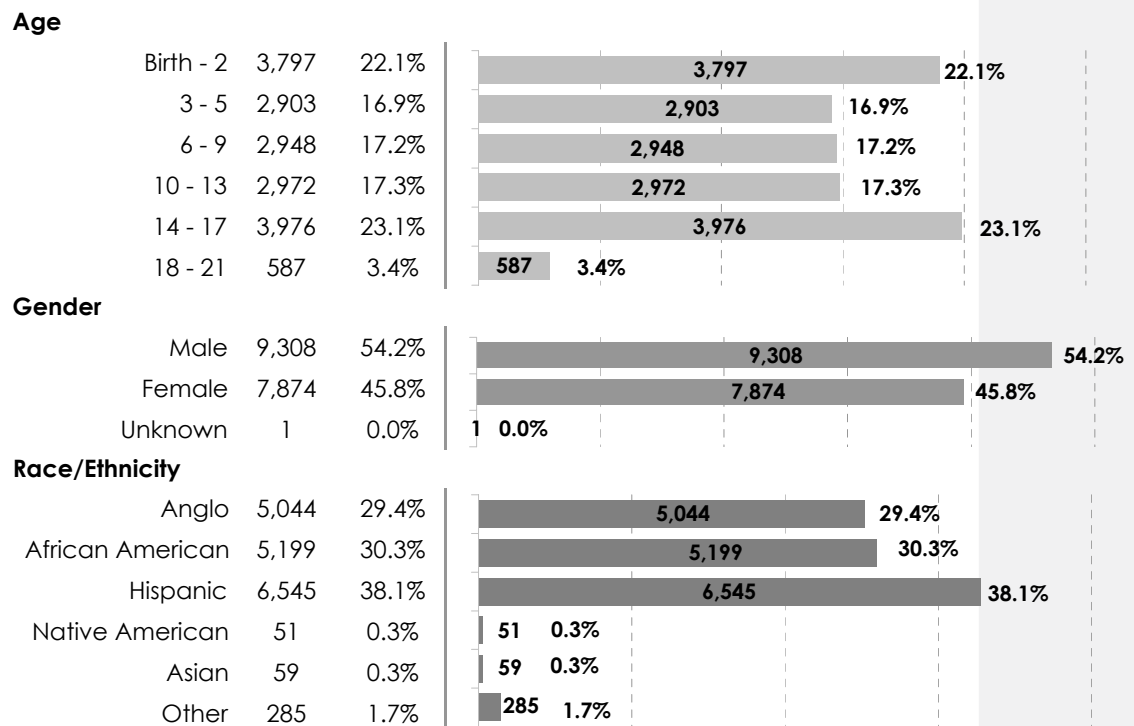
Notes:

A. The 28,463 children includes 588 youth over the age of 18 in foster care, but who have "aged-out" of the legal conservatorship of DFPS.

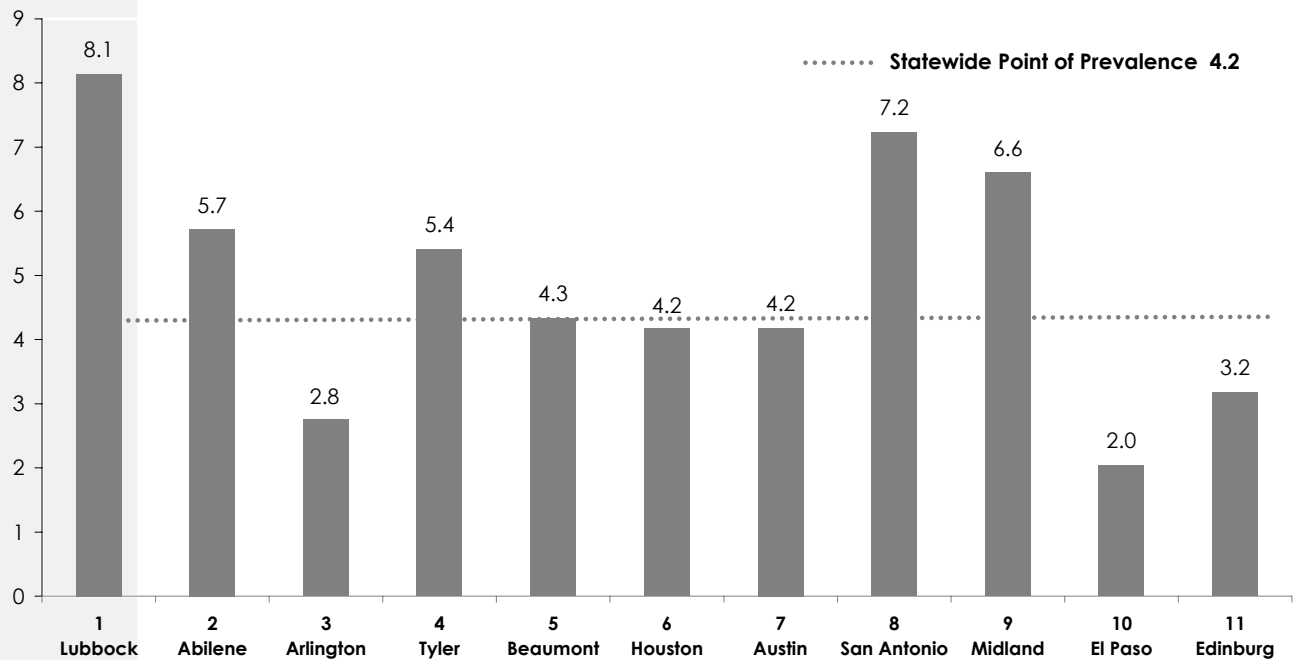
B. There are a total of 30,204 children in DFPS legal responsibility. 2,329 are in the legal conservatorship of DFPS but **not** in substitute care; the majority of these children are in a reunification stage and are living with their families of origin.

Demographics of Children in Foster Care at the End of the Year By Fiscal Year

Characteristic	August 2008		August 2009		August 2010		August 2011	
	Number	%	Number	%	Number	%	Number	%
Age								
Birth - 2	3,623	21.1%	3,319	20.8%	3,868	22.7%	3,797	22.1%
3 - 5	2,497	14.5%	2,249	14.1%	2,711	15.9%	2,903	16.9%
6 - 9	3,068	17.9%	2,679	16.8%	2,782	16.3%	2,948	17.2%
10 - 13	3,090	18.0%	2,930	18.4%	2,959	17.4%	2,972	17.3%
14 - 17	4,395	25.6%	4,225	26.5%	4,102	24.1%	3,976	23.1%
18 - 21	513	3.0%	530	3.3%	605	3.6%	587	3.4%
Gender								
Male	9,245	53.8%	8,689	54.5%	9,203	54.0%	9,308	54.2%
Female	7,940	46.2%	7,243	45.5%	7,824	46.0%	7,874	45.8%
Unknown	1	0.0%	0	0.0%	0	0.0%	1	0.0%
Race/Ethnicity								
Anglo	5,094	29.6%	4,522	28.4%	5,008	29.4%	5,044	29.4%
African American	5,104	29.7%	4,903	30.8%	5,174	30.4%	5,199	30.3%
Hispanic	6,587	38.3%	6,169	38.7%	6,479	38.1%	6,545	38.1%
Native American	41	0.2%	49	0.3%	45	0.3%	51	0.3%
Asian	61	0.4%	52	0.3%	58	0.3%	59	0.3%
Other	299	1.7%	237	1.5%	263	1.5%	285	1.7%
Total	17,186	100.0%	15,932	100.0%	17,027	100.0%	17,183	100.0%



Point of Prevalence for Children in Substitute Care at the End of Fiscal Year 2011



Note: Point of prevalence is the number of children in substitute care per 1,000 children in the region. Includes children ages 0 - 17.

Children in DFPS Legal Responsibility, in Substitute Care or in Foster Care Placements at the End of Fiscal Year 2011

Region	DFPS Legal Responsibility	Substitute Care	Foster Care*
1 Lubbock	1,916	1,792	1,174
2 Abilene	864	784	537
3 Arlington	5,435	5,150	3,236
4 Tyler	1,563	1,456	885
5 Beaumont	863	801	582
6 Houston	7,192	6,832	3,654
7 Austin	3,275	3,023	1,854
8 San Antonio	5,082	4,943	2,791
9 Midland	1,075	990	634
10 El Paso	527	495	350
11 Edinburg	2,412	2,197	1,486
Total	30,204	28,463	17,183

Note: Includes youth who have aged out of DFPS legal responsibility but remain in substitute care.

* Foster Care is a subset of Substitute Care

Legal Status of Children in DFPS Legal Responsibility

Legal Status	August 2009		August 2010		August 2011	
	Number	Percent	Number	Percent	Number	Percent
Care, Custody & Control*	62	0.2%	36	0.1%	25	0.1%
Temporary Managing Conservatorship**	12,843	48.5%	16,612	57.5%	17,489	57.9%
Permanent Managing Conservatorship***						
Parental Rights Not Terminated	3,367	12.7%	2,929	10.1%	3,110	10.3%
Parental Rights Terminated (All)	9,624	36.4%	8,885	30.8%	9,147	30.3%
Parental Rights Terminated (One Parent)	526	2.0%	397	1.4%	396	1.3%
Possessory Conservatorship****	41	0.2%	34	0.1%	37	0.1%
Total	26,463	100.0%	28,893	100.0%	30,204	100.0%

* *Care, Custody and Control* - In some counties in Texas, this type of custody is given at an Ex Parte Hearing rather than appointing a temporary managing conservator. This provides legal authority for DFPS to ensure a child's safety and meet a child's basic needs for shelter, food, and education.

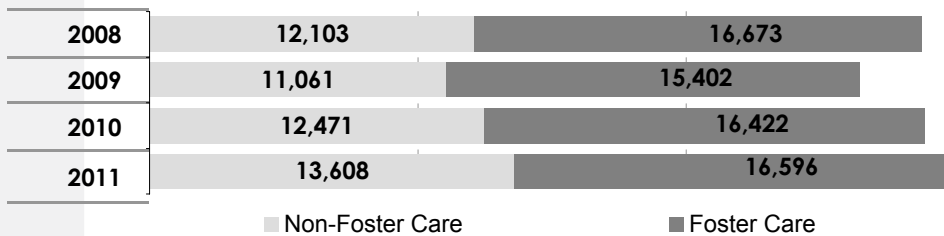
** *Temporary Managing Conservatorship* - TMC is awarded to DFPS as a result of a court hearing and written order and continues until a judge issues another order changing the legal status. It authorizes DFPS to act in the child's best interest and has exclusive rights including the following and others: designating the primary residence of a child, make decisions concerning the child's education, consent to marriage or enlistment in the armed forces.

*** *Permanent Managing Conservatorship* - PMC is awarded to DFPS as a result of a court hearing and written order. PMC authorizes DFPS to act in the child's best interest and have the rights of a Managing Conservator on a permanent basis.

**** *Possessory Conservatorship* - The court appoints a parent as Possessory Conservator who is not appointed as a sole or joint managing conservator, unless this appointment is not in the best interest of the child. Possessory Conservators are provided with visitation orders, unless access would endanger the child physically or emotionally.

Children in DFPS Legal Responsibility by Living Arrangement at End of Each Fiscal Year

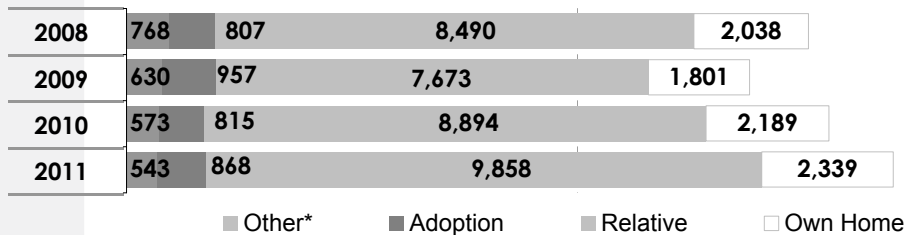
	Non-Foster Care	Foster Care	Total	% Change
2008	12,103	16,673	28,776	-6.4%
2009	11,061	15,402	26,463	-8.0%
2010	12,471	16,422	28,893	9.2%
2011	13,608	16,596	30,204	4.5%



Note: Foster care totals exclude youth over 18 who remain in foster care but have aged out of DFPS legal responsibility. Non-foster care placements include adoption, relative, own home and other.

Children in DFPS Legal Responsibility in Non-Foster Care Placements

	Total Non-Foster Care	Other*	Adoption	Relative	Own Home
2008	12,103	768	807	8,490	2,038
2009	11,061	630	957	7,673	1,801
2010	12,471	573	815	8,894	2,189
2011	13,608	543	868	9,858	2,339



* Other includes independent living, hospitals, nursing homes, correctional facilities and unauthorized absences.

**Children* in Substitute Care Placements by Living Arrangement Categories
As of August 31, 2011**

Region	CPA Foster - Group Homes & Independent Homes	DFPS Foster & Foster Group Homes	DFPS Adoptive Homes	Private Adoptive Homes	Kinship
1 Lubbock	588	173	16	27	522
2 Abilene	313	121	13	8	212
3 Arlington	2,364	367	33	104	1,696
4 Tyler	554	141	28	36	488
5 Beaumont	322	165	4	4	203
6 Houston	2,629	410	174	150	2,719
7 Austin	1,173	244	42	30	1,056
8 San Antonio	1,802	194	50	63	1,908
9 Midland	372	110	11	15	312
10 El Paso	239	65	5	3	127
11 Edinburg	1,051	139	20	32	615
Out of State	0	0	0	0	0
Total	11,407	2,129	396	472	9,858

Region	General Residential Operation	Emergency Shelters	Residential Treatment	Other	Total
1 Lubbock	147	59	151	74	1,757
2 Abilene	5	22	51	21	766
3 Arlington	77	48	212	130	5,031
4 Tyler	36	19	102	33	1,437
5 Beaumont	20	17	37	17	789
6 Houston	68	64	296	206	6,716
7 Austin	41	57	232	85	2,960
8 San Antonio	240	167	214	186	4,824
9 Midland	15	41	62	33	971
10 El Paso	1	0	21	17	478
11 Edinburg	69	41	109	70	2,146
Out of State	0	0	0	0	0
Total	719	535	1,487	872	27,875

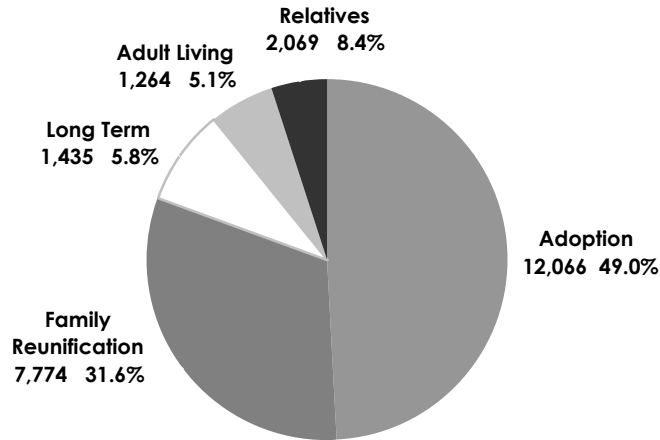
**Excludes 588 young adults over 18 who have aged out of DFPS conservatorship but remain in DFPS care.*

Permanency Goal of Children in Substitute Care for Whom DFPS had Legal Responsibility

Fiscal Year End 2011

Total Children: 24,608

Goal	Count	Percent
Adoption	12,066	49.0%
Reunification	7,774	31.6%
Permanent Placement with Relatives and Other Caregivers	2,069	8.4%
Alternative Long Term Living	1,435	5.8%
Adult Living	1,264	5.1%
Total Children	24,608	100.0%



Number of DFPS Foster, Foster/Adoptive and Adoptive Homes as of August 31, 2011

Region	Foster Homes*	Foster/Adoptive Homes**	Adoptive Homes***
1 Lubbock	10	140	18
2 Abilene	5	90	13
3 Arlington	48	354	102
4 Tyler	10	100	55
5 Beaumont	18	116	41
6 Houston	45	301	224
7 Austin	22	181	138
8 San Antonio	15	132	91
9 Midland	1	77	21
10 El Paso	5	38	17
11 Edinburg	15	68	26
Out of State	19	32	12
Total	213	1,629	758

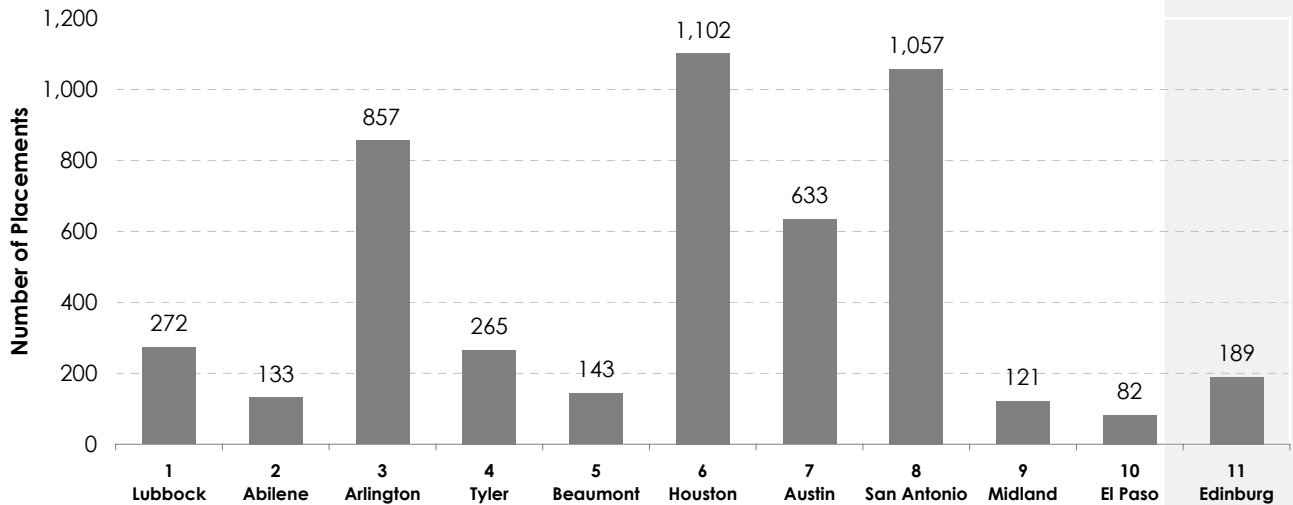
* Includes 48 kinship homes.

** Includes 38 legal risk homes and 427 kinship homes.

*** This number does not include homes open only for receipt of adoption subsidy.

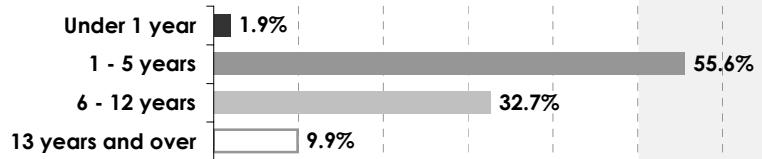
**Children Placed in Adoptive Homes by Region
Fiscal Year 2011**

Total Adoptive Placements 4,854
Total Unique Children 4,842

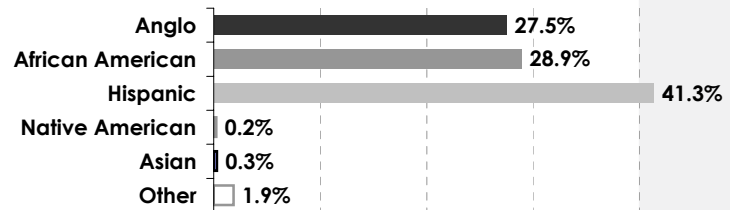


**Demographics of 4,842 Children in Adoptive Homes
Fiscal Year 2011**

Age	Count
Under 1 year	93
1 - 5 years	2,690
6 - 12 years	1,581
13 years and over	478
Total	4,842



Race/Ethnicity	Count
Anglo	1,330
African American	1,398
Hispanic	1,999
Native American	11
Asian	14
Other	90
Total	4,842



Child Characteristics	Count
Disabling Condition	1,744
No Special Characteristics	3,098
Total	4,842



Sex	Count
Female	2,414
Male	2,428
Total	4,842



Children with Disabling Conditions Placed in Adoptive Homes Fiscal Year 2011

Total number of children placed in adoptive homes

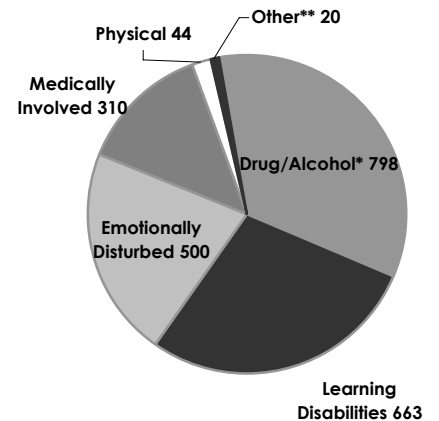
4,842

Number of unique children with disabling conditions placed in adoptive homes

1,744

Disabling Condition	Percentage of all Children Placed in Adoptive Homes	Number of Children with Disabling Condition
Drug/Alcohol*	16.5%	798
Learning Disabilities	13.7%	663
Emotionally Disturbed	10.3%	500
Medically Involved	6.4%	310
Physical	0.9%	44
Other**	0.4%	20

Children with Disabling Condition



* Drug/Alcohol disabling condition can either be due to self abuse or exposure to an individual with the condition.

** Other includes teen parent or pregnant.

Note: Children may be duplicated across categories because some may have more than one disabling condition.

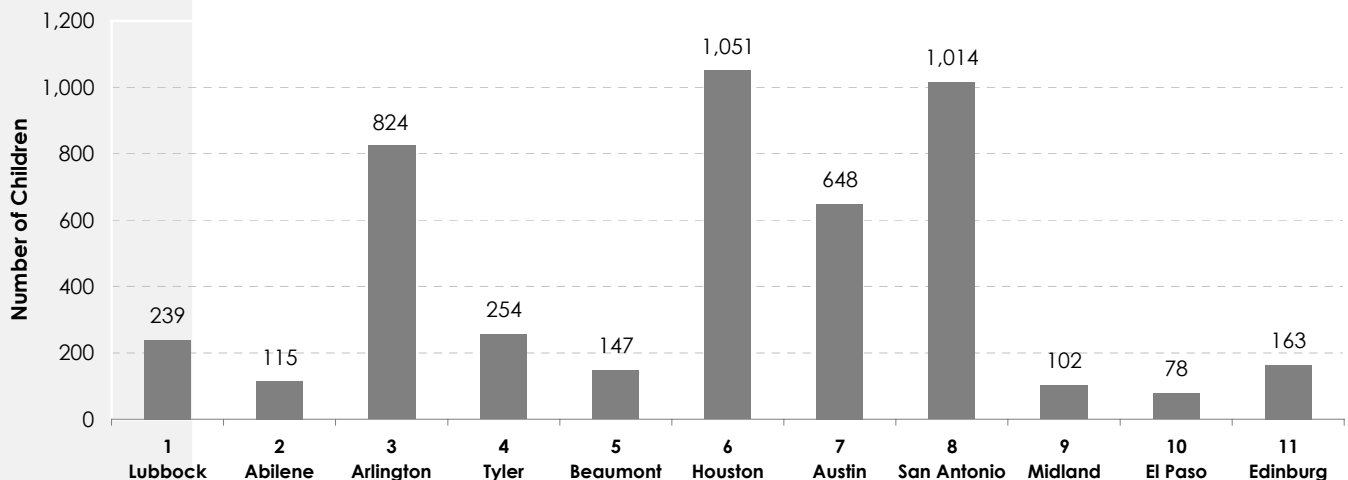
Children in Consummated Adoptions by Type of Agency by Fiscal Year

	2008		2009		2010		2011	
	Number	%	Number	%	Number	%	Number	%
DFPS	2,426	53.7%	2,804	57.7%	2,841	59.2%	2,563	55.3%
Non DFPS*	2,091	46.3%	2,055	42.3%	1,962	40.8%	2,072	44.7%
Total Consummations	4,517	100.0%	4,859	100.0%	4,803	100.0%	4,635	100.0%

* Non DFPS includes private agency adoptions, relative adoptions and out of state adoptions.

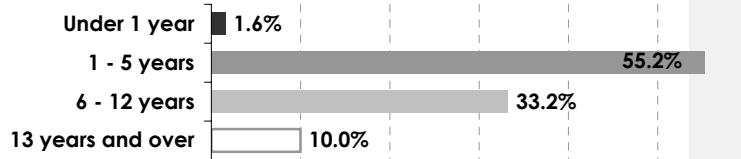
Children in Consummated Adoptions by Region Fiscal Year 2011

Total: 4,635



**Demographics of 4,635 Children in Consummated Adoptions
Fiscal Year 2011**

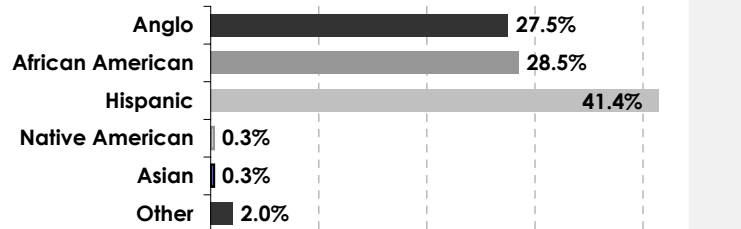
Age	Count
Under 1 year	72
1 - 5 years	2,560
6 - 12 years	1,540
13 years and over	463
Total	4,635



Gender	Count
Male	2,337
Female	2,298
Total	4,635



Race/Ethnicity	Count
Anglo	1,274
African American	1,320
Hispanic	1,920
Native American	13
Asian	14
Other	94
Total	4,635



Race/Ethnicity of Children and Adoptive Parents by Fiscal Year

	2008		2009		2010		2011	
	Count	%	Count	%	Count	%	Count	%
Race/Ethnicity of parent(s) is same as child	2,789	61.7%	3,109	64.0%	3,085	64.2%	2,811	60.6%
Race/Ethnicity of one or both parents differs from child's (Multiracial)*	1,728	38.3%	1,750	36.0%	1,718	35.8%	1,824	39.4%
Total Adoptions	4,517	100.0%	4,859	100.0%	4,803	100.0%	4,635	100.0%

* Includes when Race/Ethnicity was not determined.

CPS Outcomes Based on Data from Fiscal Year 2011

Child Safety Outcomes

Percent of children who remained safe in substitute care
(children in care during FY11 who did not experience a confirmed incident of maltreatment) 99.8%

Absence of Repeat Maltreatment
(child victims without a subsequent confirmed allegation within 6 months of the prior confirmed allegation) 97.3%

Permanency Services

Percentage of children with 2 or fewer placements that have been in care 12 months or less 84.8%

Family Preservation Outcomes

(measured from start of services to end of services)

Average length of Service 8.4 months

Family Reunification Outcomes

(measured from removal to placement in own home and termination of DFPS conservatorship)

Percent of children returned to own home 33.4%

Average number of placements per child 1.9 placements

Average length of service 12.8 months

Median length of service 12.0 months

Children reunified with family, with DFPS conservatorship terminated, within 12 months of removal 65.3%

Adoption Services Outcomes

(measured from removal to adoption consummation)

Percent of children who left DFPS legal responsibility with an adoption consummation 28.8%

Average number of placements per child 3.5 placements

Average length of service 30.9 months

From removal to final order 14.1 months

From final order to adoptive placement 15.1 months

From placement to adoption consummated 1.7 months

Median length of service 25.3 months

Children adopted within 24 months of removal 45.3%

Permanent Relative Care Outcomes

(measured from removal to date DFPS legal responsibility ended)

Percent of children who left DFPS legal responsibility to a relative placement 27.6%

Average number of placements 2.0 placements

Average length of service 13.1 months

Median length of service 11.5 months

Children re-entering foster care within 12 months of discharge from a previous episode of foster care 5.4%

CPS Outcomes Based on Data from Fiscal Year 2011

Long-term Substitute Care Outcomes

Emancipation (includes children who left DFPS legal responsibility by emancipation or turning 18)

(measured from removal to date DFPS legal responsibility ended or date child turns 18 years of age)

Percent of children who left DFPS legal responsibility	8.8%
Average number of placements	7.9 placements
Average length of service	58.2 months
Median length of service	48.5 months

Other Long-term Substitute Care

(measured from removal to date DFPS legal responsibility ended)

Percent of children who left DFPS legal responsibility	1.4%
Average number of placements	2.6 placements
Average length of service	19.3 months
Median length of service	9.1 months

Fiscal Year 2011 Recidivism Outcomes

For All Stages:

(measured as a new confirmed reason to believe allegation within 12 months of the end of services or a return to substitute care or new Family Preservation services provided)

7.7%

For Family Preservation:

(measured as a new confirmed reason to believe allegation within 12 months of the end of Family Preservation services or new Family Preservation services provided)

7.2%

For Family Reunification:

(measured as a new confirmed reason to believe allegation or a return to substitute care within 12 months of the end of Family Reunification services or new Family Preservation services provided)

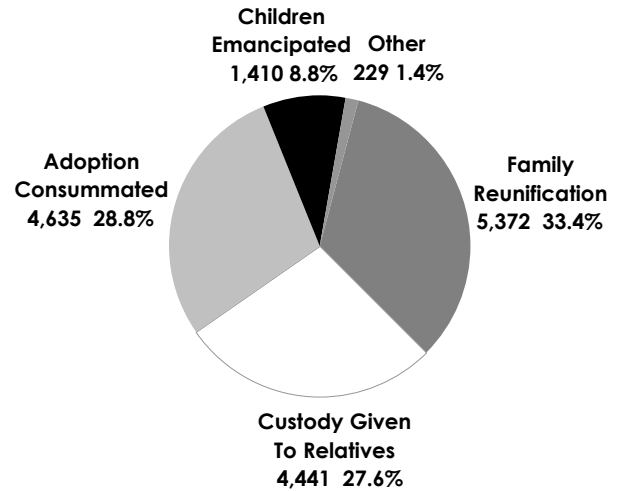
17.5%

Substitute Care Outcomes for Cases Open at the End of Fiscal Year 2011

Average length of service for children in temporary managing conservatorship	6.8 months
Median length of service for children in temporary managing conservatorship	5.7 months
Average length of service for children in permanent managing conservatorship	40.2 months
Median length of service for children in permanent managing conservatorship	27.6 months

**Status of Children No Longer in DFPS Legal Responsibility
Fiscal Year 2011
Total Children: 16,087**

Outcome	Count	Percent
Family Reunification	5,372	33.4%
Custody Given To Relatives	4,441	27.6%
Adoption Consummated	4,635	28.8%
Children Emancipated*	1,410	8.8%
Other**	229	1.4%
Total Children	16,087	100%



* Of the 1,410 youth emancipated in FY11, 1,084 were emancipated from paid foster care.

** Other includes children absent without permission, children in court ordered or independent living placements; children for whom conservatorship was never obtained and children with a missing discharge reason.

**Average Length of Time in Months for Children
Leaving DFPS Responsibility by Type of Exit and Region
Fiscal Year 2011**

Region	Family Reunification	Relative Care	Adoption	Long Term Care - Emancipation	Long Term Care - Other
1 Lubbock	15.1	12.1	32.7	69.6	28.9
2 Abilene	12.1	14.5	30.1	58.9	6.0
3 Arlington	11.3	11.4	29.6	57.0	12.1
4 Tyler	12.5	10.6	28.5	49.6	30.1
5 Beaumont	14.1	15.7	26.8	53.5	49.6
6 Houston	14.2	15.2	33.9	66.1	23.1
7 Austin	11.8	12.4	27.3	55.6	13.5
8 San Antonio	12.6	13.5	30.5	61.1	13.4
9 Midland	14.4	12.8	30.1	47.3	15.7
10 El Paso	12.8	14.1	33.2	52.5	29.9
11 Edinburg	13.2	14.2	41.0	43.6	16.1
State	12.8	13.1	30.9	58.2	19.3

**Average Length of Time in Months for Children
Leaving DFPS Responsibility by Type of Exit and Race/Ethnicity
Fiscal Year 2011**

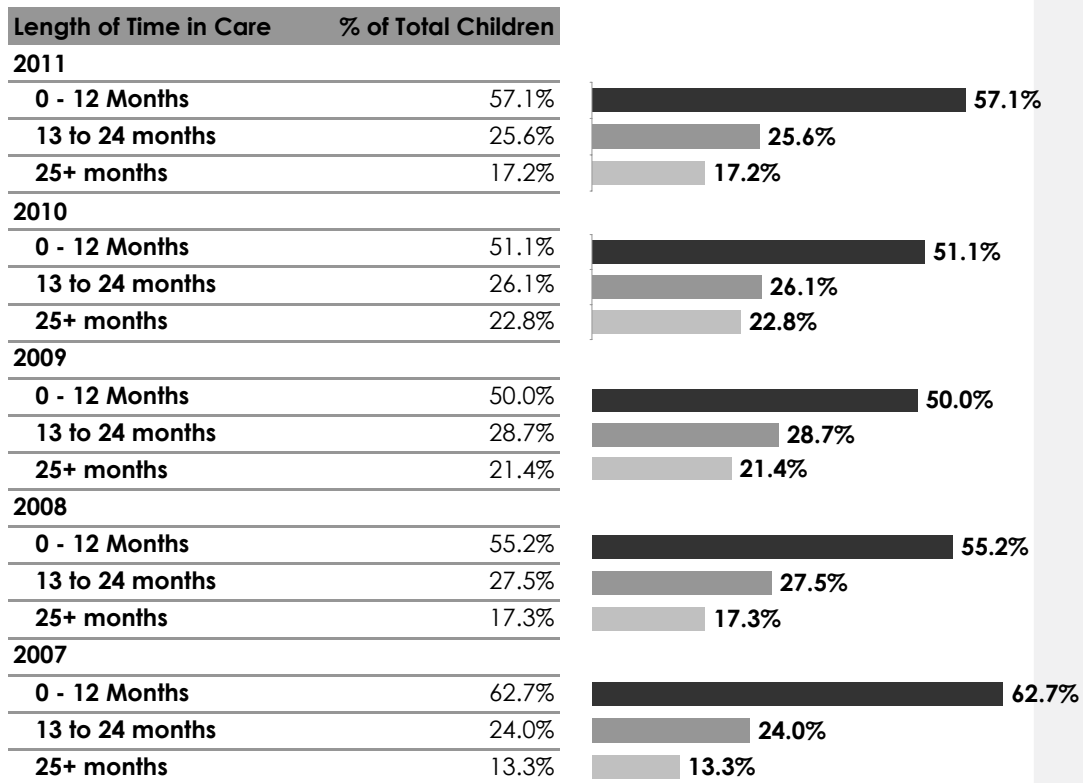
Race/Ethnicity	Family Reunification	Relative Care	Adoption	Long Term Care - Emancipation	Long Term Care - Other
Anglo	12.8	12.6	28.0	55.5	23.7
African American	12.4	13.3	32.7	66.5	21.0
Hispanic	13.2	13.5	31.8	54.1	16.3
Native American	14.6	3.9	34.3	49.6	5.8
Asian	5.8	12.4	31.4	12.9	n/a
Other	11.1	11.9	27.6	46.2	12.3
State	12.8	13.1	30.9	58.2	19.3

Average Number of Out-of-Home Placements for Children Who Attained Permanency Fiscal Year 2011

Region	Family Reunification	Relative Care	Adoption	Long Term Care - Emancipation	Long Term Care - Other
1 Lubbock	2.4	2.0	3.7	8.4	4.4
2 Abilene	1.8	2.2	3.5	7.8	2.0
3 Arlington	1.7	1.9	3.5	7.4	2.5
4 Tyler	1.9	1.9	3.2	6.9	4.9
5 Beaumont	2.0	2.2	3.2	6.4	5.3
6 Houston	1.9	2.0	3.3	8.4	2.8
7 Austin	1.7	1.8	3.4	8.5	1.7
8 San Antonio	2.0	2.0	3.7	9.1	1.7
9 Midland	2.0	2.0	3.5	6.1	2.4
10 El Paso	1.5	2.3	3.6	7.6	2.7
11 Edinburg	2.0	2.3	4.0	5.9	2.0
State Total	1.9	2.0	3.5	7.9	2.6

Note: The average number of placements per child in substitute care for all children who attained permanency is 2.9 placements.

Length of Time in Care for Children Who Achieved Permanency Status* Fiscal Year 2011



* Children who left substitute care via an own home, permanent relative placement or adoption consummation and DFPS legal responsibility was ended.

**Average Monthly Number of Children and Young Adults, FTEs*
in Paid Foster Care by Service Levels
Fiscal Year 2011**

Service Level	Number of Children & Young Adults	Number of FTEs
Basic	11,338	10,047
Child Specific**	40	36
Emergency Shelter	978	612
Intense	291	258
Moderate	3,551	3,246
Psychiatric Transition	17	12
Specialized	2,737	2,490
	18,952***	16,701
Unduplicated Count	18,446	

Note: Calculations exclude children where cost of care was not covered by Title IV-E or state paid foster care.

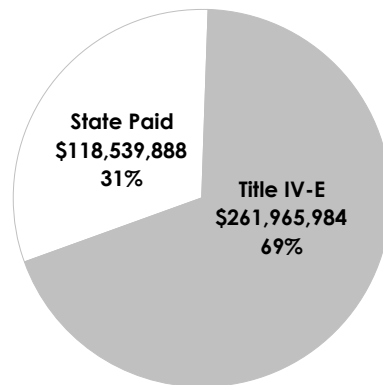
** An FTE is calculated by dividing the number of paid foster care days in the month by the number of days in a month.*

*** Child Specific contracts do not have an actual level of care.*

**** Duplicated count due to changes in service levels during the month.*

Note: For HHSC 24-Hour Residential Child Care Facilities Rates go to http://www.dfps.state.tx.us/PCS/rates_childcare_reimbursement.asp

**Foster Care Expenditures by Source
Fiscal Year 2011
Total Expenditures: \$380,505,872**



Title IV-E Foster Care Program Description

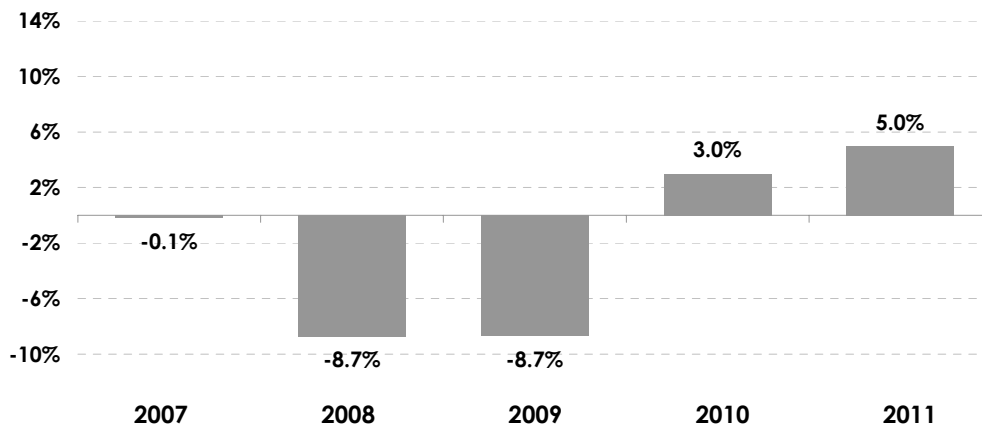
The Foster Care Program helps States to provide safe and stable out-of-home care for children until the children are safely returned home, placed permanently with adoptive families or placed in other planned arrangements for permanency. Funds are available for: monthly maintenance payments to eligible foster care providers; administrative costs to manage the program; training staff and foster parents; foster parent recruitment; and other related expenses.

State Paid Foster Care may be funded with Federal Block Grant (TANF)

Children and Young Adults* in Paid Foster Care Monthly Average by Fiscal Year

Fiscal Year	State Paid Children in Foster Care**	State Paid Young Adults* in Foster Care**	Title IV-E Children in Foster Care	Title IV-E Young Adults* in Foster Care	Total Children & Young Adults in Foster Care***	% Change from Previous Fiscal Year
2007	5,002	618	14,335	533	20,488	-0.1%
2008	4,673	651	12,828	546	18,698	-8.7%
2009	4,344	700	11,485	545	17,074	-8.7%
2010	4,308	783	11,936	558	17,585	3.0%
2011	4,562	821	12,569	509	18,461	5.0%

Percent of Change in the Number of Children and Young Adults in Paid Foster Care by Fiscal Year



Children and Young Adults* in Paid Foster Care Monthly Average by Region Fiscal Year 2011

Region	State Paid Children in Foster Care**	State Paid Young Adults* in Foster Care**	Title IV-E Children in Foster Care	Title IV-E Young Adults* in Foster Care	Total Children and Young Adults
1 Lubbock	280	50	866	32	1,228
2 Abilene	109	28	471	24	632
3 Arlington	841	162	2,317	80	3,400
4 Tyler	356	41	579	25	1,001
5 Beaumont	172	23	388	13	596
6 Houston	867	150	2,835	124	3,976
7 Austin	692	127	1,138	38	1,995
8 San Antonio	726	127	2,010	83	2,946
9 Midland	130	21	496	25	672
10 El Paso	54	17	271	28	370
11 Edinburg	335	75	1,199	38	1,647
Unknown	1	0	1	0	2
Total***	4,563	821	12,571	510	18,465

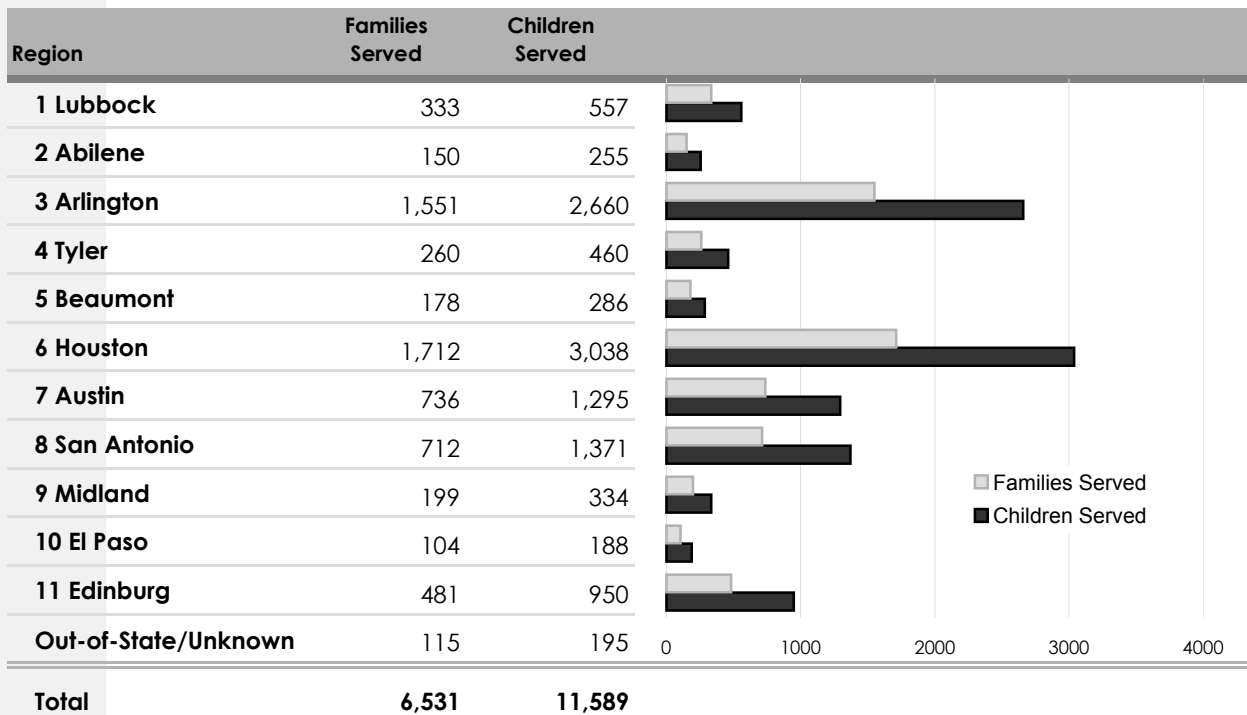
Unduplicated 18,446

* A young adult is any person in foster care who was 18 to 21 years of age at anytime during the fiscal year.

** State Paid Foster Care may be funded with Federal Block Grant (TANF).

*** Some children are served in more than one region and/or eligibility type in a month.

Families and Children Receiving Kinship Caregiver Monetary Assistance Fiscal Year 2011



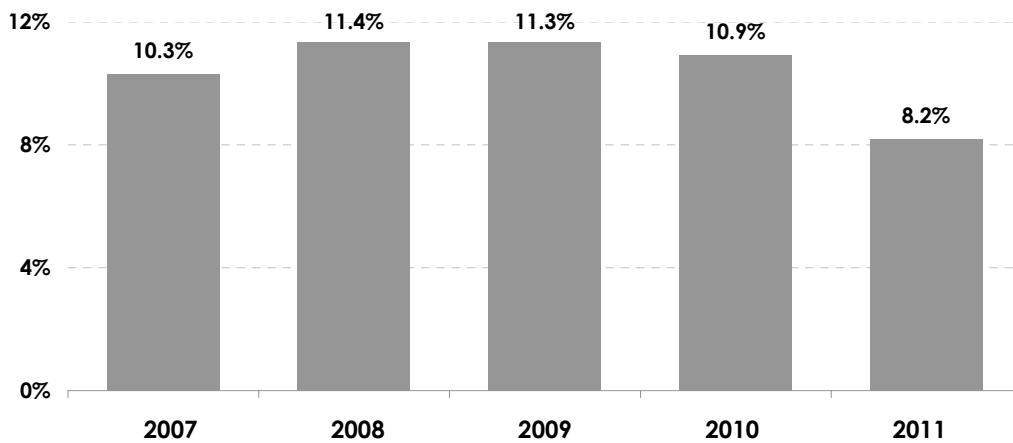
Families and Children Kinship Caregiver Monetary Assistance Payments Fiscal Year 2011

Region	Total Integration Payments	Total Flexible Support Payments	Total Relative Caregiver Support
1 Lubbock	\$218,000.00	\$205,000.00	\$423,000.00
2 Abilene	98,000.00	130,000.00	228,000.00
3 Arlington	901,000.00	1,357,000.00	2,258,000.00
4 Tyler	192,000.00	226,500.00	418,500.00
5 Beaumont	78,000.00	136,500.00	214,500.00
6 Houston	679,000.00	1,537,000.00	2,216,000.00
7 Austin	437,000.00	683,500.00	1,120,500.00
8 San Antonio	469,500.00	690,000.00	1,159,500.00
9 Midland	85,000.00	169,500.00	254,500.00
10 El Paso	65,000.00	90,000.00	155,000.00
11 Edinburg	168,000.00	507,000.00	675,000.00
Unknown	45,000.00	93,000.00	138,000.00
Total	\$3,435,500.00	\$5,825,000.00	\$9,260,500.00

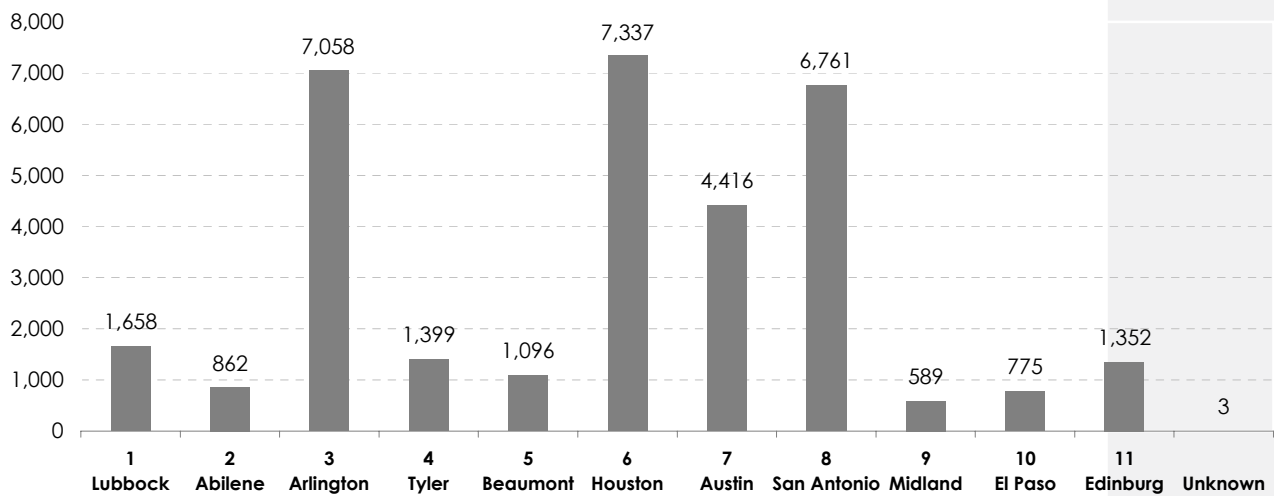
Average Number of Children Provided Adoption Subsidy* by Fiscal Year

Fiscal Year	State Paid Adoption Subsidies	Title IV-E Adoption Subsidies	Total Children Provided Adoption Subsidy	% Change from Previous Fiscal Year
2007	5,487	16,900	22,387	10.3%
2008	5,789	19,140	24,929	11.4%
2009	6,149	21,609	27,758	11.3%
2010	6,578	24,210	30,788	10.9%
2011	6,829	26,477	33,306	8.2%

Percent Change Children Provided Adoption Subsidy Monthly Average by Fiscal Year



Average Number of Children Provided Adoption Subsidy* per Month by Region Fiscal Year 2011



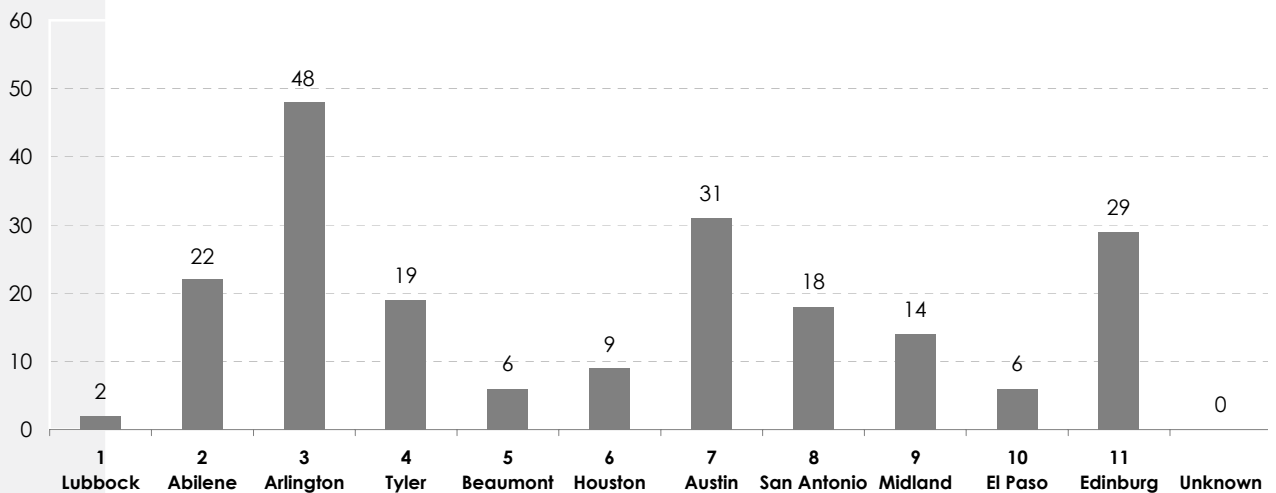
*Subsidy includes financial payments only, not medical and non-recurring subsidies.

Number of Children Provided Permanency Care Assistance* by Fiscal Year

Fiscal Year	State Paid Permanency Care Assistance	Title IV-E Permanency Care Assistance	Total Children Provided Permanency Care Assistance	% Change from Previous Fiscal Year
2011	34	170	204	N/A

Note: The Permanency Care Assistance program began in FY2011.

Number of Children Provided Permanency Care Assistance* by Region Fiscal Year 2011



*Does not include non-recurring payments.

Average Number of Children and Families Receiving Purchased Services per Month Fiscal Year 2011

Region	Living at Home	Living Out of Home	Post Adoption	Total Children	Total Adults	Total Clients
1 Lubbock	495	453	139	1,087	942	2,029
2 Abilene	144	276	89	509	455	964
3 Arlington	1,185	1,580	129	2,894	2,108	5,002
4 Tyler	388	413	43	844	1,048	1,892
5 Beaumont	155	231	101	487	361	848
6 Houston	681	1,632	162	2,475	3,305	5,780
7 Austin	486	782	91	1,359	1,925	3,284
8 San Antonio	829	964	94	1,887	2,292	4,179
9 Midland	128	229	57	414	587	1,001
10 El Paso	69	149	91	309	160	469
11 Edinburg	676	463	3	1,142	2,202	3,344
Total	5,236	7,172	999	13,407	15,385	28,792

Note: Averages are rounded to the nearest whole number.

Average Monthly Percent of Children Receiving CPS Purchased Services by Region Fiscal Year 2011

Region	Number of In-Home Children Receiving Purchased Services	Total Number of In-Home Children	% of In-Home Children Receiving Purchased Services	Number of Children in Substitute Care Receiving Purchased Services	Total Number of Children in Substitute Care	% of Children in Substitute Care Receiving Purchased Services
1 Lubbock	495	2,734	18.1%	453	1,759	25.8%
2 Abilene	144	1,336	10.8%	276	890	31.0%
3 Arlington	1,185	8,300	14.3%	1,580	5,377	29.4%
4 Tyler	388	1,890	20.5%	413	1,576	26.2%
5 Beaumont	155	804	19.3%	231	788	29.3%
6 Houston	681	8,450	8.1%	1,632	7,266	22.5%
7 Austin	486	3,589	13.5%	782	3,240	24.1%
8 San Antonio	829	5,964	13.9%	964	4,831	20.0%
9 Midland	128	1,282	10.0%	229	1,014	22.6%
10 El Paso	69	1,445	4.8%	149	555	26.9%
11 Edinburg	676	7,752	8.7%	463	2,329	19.9%
Total	5,236	43,546	12.0%	7,172	29,626	24.2%

Family Group Decision Making (FGDM) is a part of the CPS process to be family-centered. The goal is to enhance safety, permanency, and well-being for children by providing direct services and support services to their caregivers, whether biological or through affinity. FGDM describes a variety of practices to work with and engage families in problem solving, including Family Team Meetings (FTM), Family Group Conferences (FGC), and Circles of Support (COS):

- **Family Team Meeting (FTM)** is designed as a rapid response to child safety and placement concerns and is used to achieve positive outcomes for children in the earliest stages of interaction between CPS and families.
- **Family Group Conference (FGC)** is a process where families join with relatives, friends, and others in the community to develop a plan to ensure children are cared for and protected from future harm. This broader constellation of “family” convenes with information providers/community supports and CPS caseworkers in a unique partnership that empowers the “family group” with a high degree of decision-making authority and responsibility.
- **Circles of Support (COS)** is a youth-focused, youth-driven meeting with the primary purpose of developing a plan for older youth to transition from foster care to adulthood. It may be used for other purposes as well. It includes broader participation of the youth’s support network.

Family Team Meetings Conducted By Race/Ethnicity

Fiscal Year 2011

Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total
1 Lubbock	258	101	325	1	0	42	727
2 Abilene	254	61	119	1	1	8	444
3 Arlington	818	469	370	5	4	87	1,753
4 Tyler	533	207	69	0	3	30	842
5 Beaumont	123	96	33	0	0	6	258
6 Houston	457	580	433	2	8	57	1,537
7 Austin	650	386	422	0	5	72	1,535
8 San Antonio	290	109	570	1	1	28	999
9 Midland	73	20	90	0	0	9	192
10 El Paso	35	10	140	1	4	3	193
11 Edinburg	72	28	896	0	0	27	1,023
Other/Unknown	0	0	0	0	0	0	0
Total	3,563	2,067	3,467	11	26	369	9,503

Family Group Conferences Conducted By Race/Ethnicity

Fiscal Year 2011

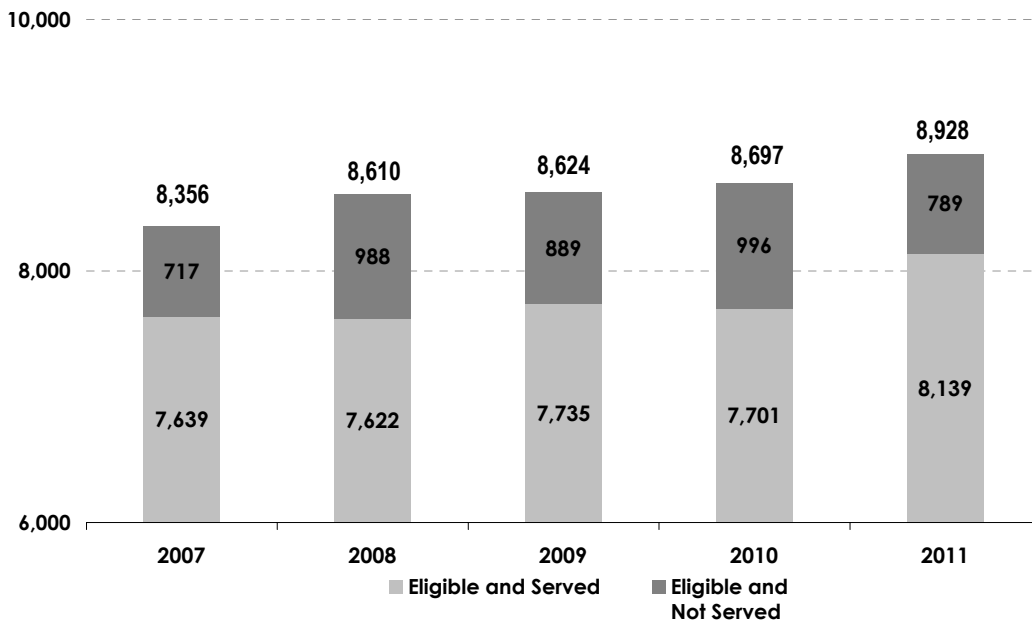
Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total
1 Lubbock	147	68	178	6	1	10	410
2 Abilene	171	40	80	2	0	22	315
3 Arlington	419	322	196	2	3	51	993
4 Tyler	208	104	45	0	2	18	377
5 Beaumont	63	61	9	0	0	6	139
6 Houston	336	406	215	1	1	49	1,008
7 Austin	297	228	206	1	2	37	771
8 San Antonio	196	139	726	1	3	32	1,097
9 Midland	165	42	162	0	0	19	388
10 El Paso	8	13	86	1	0	7	115
11 Edinburg	106	21	996	0	0	23	1,146
Other/Unknown	0	3	0	0	0	1	4
Total	2,116	1,447	2,899	14	12	275	6,763

**Circles of Support Conducted by Race/Ethnicity
Fiscal Year 2011**

Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total
1 Lubbock	73	60	51	0	0	10	194
2 Abilene	53	21	16	0	0	10	100
3 Arlington	195	241	100	2	7	23	568
4 Tyler	50	30	5	0	0	2	87
5 Beaumont	38	26	1	0	0	3	68
6 Houston	204	448	198	0	4	38	892
7 Austin	116	106	68	0	1	20	311
8 San Antonio	102	87	286	0	1	16	492
9 Midland	67	14	45	0	0	4	130
10 El Paso	7	2	33	0	0	9	51
11 Edinburg	21	15	159	0	0	11	206
Total	926	1,050	962	2	13	146	3,099

**Preparation for Adult Living (PAL) Services
Youth Ages 16 through 20**

The Transitional Services Program includes Preparation for Adult Living (PAL) program services to help youth aging out of foster care prepare for adult life, and assist with the initial transition to adult living. PAL services ensure that DFPS foster youth and those aging out of care receive the tools, resources, supports, and personal and community connections they need to become self-sufficient adult. Supportive services and benefits are provided to eligible youth ages 16 to 21, and in some cases up to age 23 for certain educational/vocational needs, to assist when they leave foster care.



Note: 567 youth who were not served in FY 2011 received services prior to FY 2011.

Fiscal Year 2004 and 2011 Daily Statistics

Total DFPS Calls		
2004	1,987	per day
2011	2,124	per day

CPS Reports		
2004	568	per day
2011	609	per day

Completed Investigations		
2004	379	per day
2011	480	per day

Confirmed Investigations		
2004	89	per day
2011	107	per day

Alleged Victims		
2004	613	per day
2011	816	per day

Confirmed Victims		
2004	138	per day
2011	181	per day

Children Removed		
2004	37	per day
2011	47	per day

Total Children Exiting CVS		
2004	30	per day
2011	44	per day

Where do children exiting CVS go?		
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Family Reunification		
2004	11	per day
2011	15	per day

Custody Given to Relatives		
2004	8	per day
2011	12	per day

Adoption Consummated		
2004	7	per day
2011	13	per day

Child Emancipated		
2004	3	per day
2011	4	per day

Other		
2004	2	per day
2011	1	per day

DCL

Child Day Care Licensing Overview

The Texas Department of Family and Protective Services is granted its authority to regulate child-care facilities and child-placing agencies by the Texas Legislature in Chapter 42 of the Texas Human Resources Code.

The purpose of regulation is to protect a group or class of children by establishing and enforcing statewide minimum standards.

Total Average Filled Full Time Equivalent (FTE) Staff

Caseworkers	262.7
Supervisors	36.3
Other Staff	125.0
Total CCL Staff	424.0

Worker Demographics

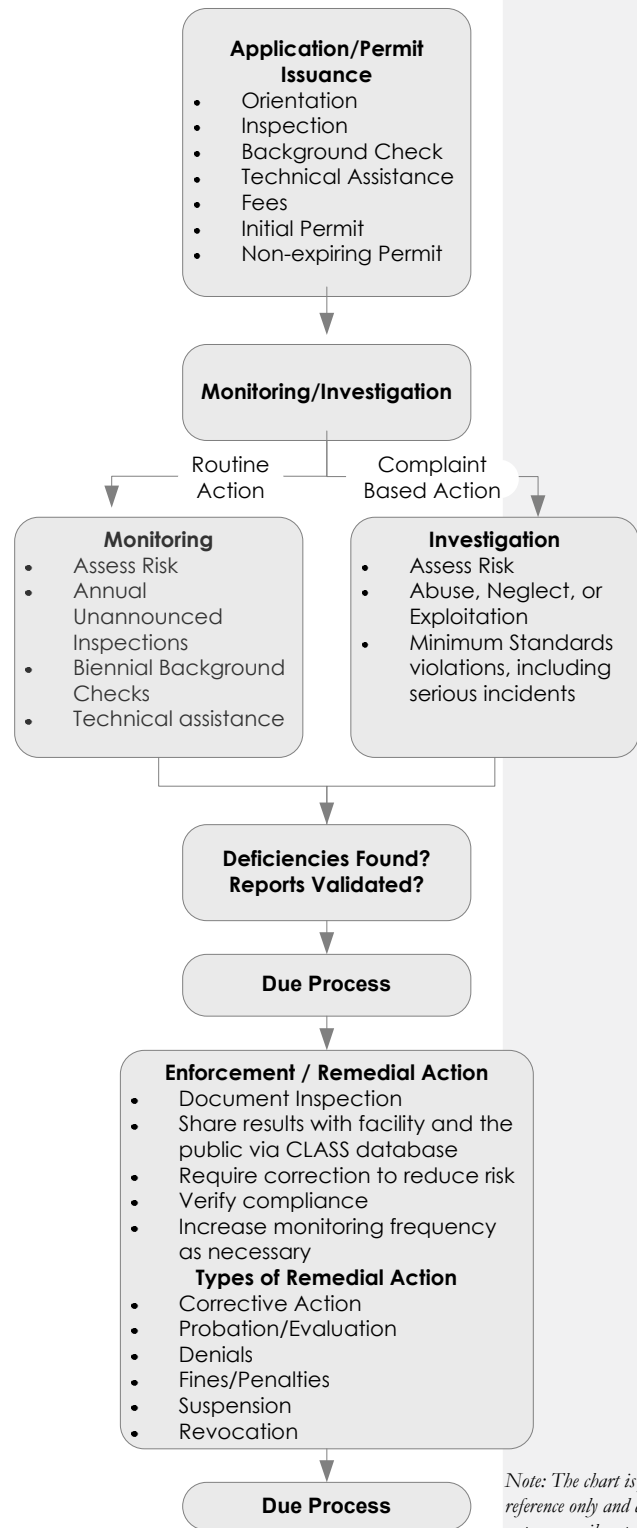
Turnover Rate	11.8%
Agency Tenure:	
Less Than 1 Year	10.0%
1 - 3 Years	20.3%
Greater than 3 Years	69.7%
Entry Salary (Inv)	\$32,273.16
Entry Salary (Non-Inv)	\$29,145.96
Average Age	40.4
Race/Ethnicity:	
African-American	25.3%
Anglo	47.5%
Hispanic	22.6%
Other	4.6%

Supervisor Demographics

Turnover Rate	0.0%
Agency Tenure:	
Less Than 1 Year	0.0%
1 - 3 Years	2.7%
Greater than 3 Years	97.3%
Entry Salary	\$39,117.96
Average Age	47.8
Race/Ethnicity:	
African-American	21.6%
Anglo	51.4%
Hispanic	27.0%
Other	0.0%

DCL Expenditures

DCL Staff	\$25,184,767
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Note: The chart is for reference only and does not necessarily represent the flow of a case.

Statistics FY 2011

Daycare Operations/Homes	25,045
Capacity	1,073,882
Abuse/Neglect Investigations	2,062
Non-Abuse/Neglect Investigations	14,275
Inspections	49,650
Adverse Actions	942

Legal Responsibility for Child-Care Licensing

Day Care and Residential Care: Statutory References
Social Security Act
Human Resources Code, Chapters 40, 42, and 43
Texas Family Code, Title 5
Texas Government Code
Texas Health and Safety Code, Chapter 249
Texas Administrative Code, Title 40

Major Provisions:

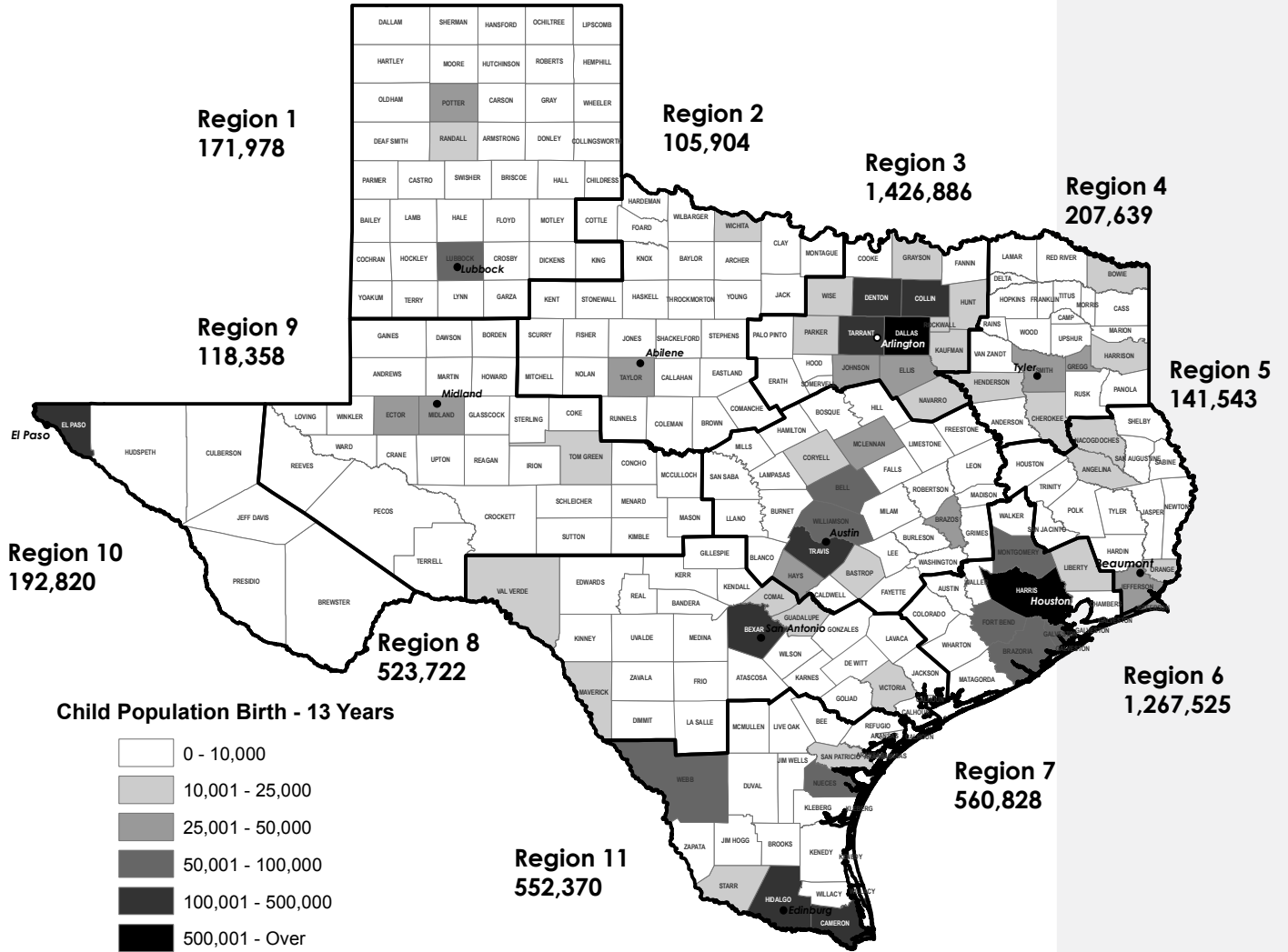
- Develop minimum standards to promote the health, safety, and well being of children in out-of-home care.
- Inspect child-care operations to ensure they maintain compliance with minimum standards.
- Investigate allegations of abuse/neglect, investigate violations of standards or the law and ensure appropriate enforcement actions are taken.
- Conduct criminal background checks and DFPS Central Registry checks on all adult staff or caregivers, other adults and youth ages 14 to 18 who will be in regular or frequent contact with children in child-care operations.
- Take corrective and adverse actions when necessary.
- Offer consultation to potential applicants and permit holders about meeting and maintaining compliance with Licensing standards.
- Educate the general public about choosing regulated child-care and inform them of the child-care options in Texas through media campaigns and by maintaining an online database of child-care providers, including information regarding each operation's compliance history.
- Enforce regulatory requirements for all child-care providers, including illegally operating child-care providers.

Other Programmatic Information: Challenges

- Consistently enforcing adherence to minimum standards across the state.
- Developing cooperative, professional, and effective relationships with child-care operations resulting in increased compliance and stronger protection for children.
- Providing technical assistance to all child care operations, especially focusing on those struggling to maintain compliance with standards.
- Providing thorough, efficient and timely background check results to over a quarter of a million people each year seeking to work in child care, provide foster care or adopt a child.
- Maximizing technology resources to improve the efficiency and effectiveness of regulatory practices and allow licensing staff to become an increasingly mobile workforce.
- Creating standards that protect the health and safety of children in care without impacting the affordability and availability of that care.

**Texas Child Population
Ages Birth through 13 Years
Fiscal Year 2011**

State Total: 5,269,573



Population Data Source: Texas State Data Center, University of Texas (San Antonio). Based on Census 2000 data.

Child Day Care Operations in Texas as of August 31

Year	Licensed Child Care Centers	Licensed Child Care Homes	Listed Family Homes	Registered Child Care Homes	Small Employer Based Child Care	Total Day Care Operations
2007	9,319	1,536	3,900	7,214	0	21,969
2008	9,309	1,564	8,257	6,895	1	26,026
2009	9,342	1,617	7,305	6,700	1	24,965
2010	9,436	1,684	7,589	6,537	4	25,250
2011	9,519	1,743	7,477	6,302	4	25,045

Note: Counts do not include Applicants

Child Day Care Operations in Texas as of August 31

Day Care Licensing Operation Type	2010		2011	
	Count	Capacity	Count	Capacity
Licensed Child Care Centers				
Before/After School Program			696	49,675
Child Care Program			8,019	844,572
School Age Program			733	64,463
Temporary Shelter Program			2	125
No Care Type			69	6,883
Subtotal	9,436	942,839	9,519	965,718
Licensed Child Care Homes				
Licensed Child Care Homes	1,684	19,954	1,743	20,771
Listed Family Homes	7,589	18,563	7,477	14,124
Registered Child Care Homes	6,537	75,949	6,302	73,221
Small Employer Based Child Care	4	48	4	48
Total Child Day Care Operations	25,250	1,057,353	25,045	1,073,882

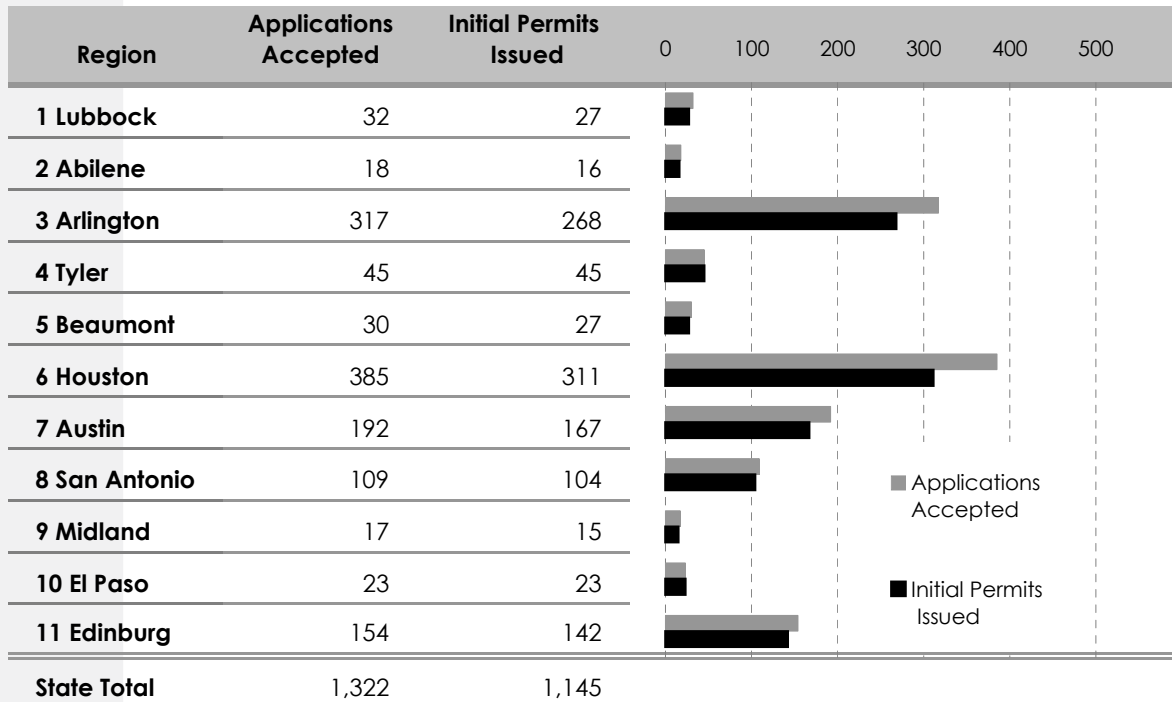
Child Day Care Operations and Homes Regulated by Fiscal Year

Region	Licensed Child Care Centers		Licensed Child Care Homes		Listed Family Homes	
	2010	2011	2010	2011	2010	2011
1 Lubbock	302	299	67	69	378	422
2 Abilene	224	218	65	66	201	177
3 Arlington	2,299	2,355	435	473	2,137	2,204
4 Tyler	366	355	71	68	423	386
5 Beaumont	215	219	30	28	84	86
6 Houston	2,315	2,326	238	255	1,453	1,481
7 Austin	1,325	1,337	233	242	890	880
8 San Antonio	923	917	117	115	684	632
9 Midland	214	214	51	48	267	239
10 El Paso	287	283	149	148	334	399
11 Edinburg	966	996	228	231	738	571
Unknown/ Out of State	0	0	0	0	0	0
Total	9,436	9,519	1,684	1,743	7,589	7,477

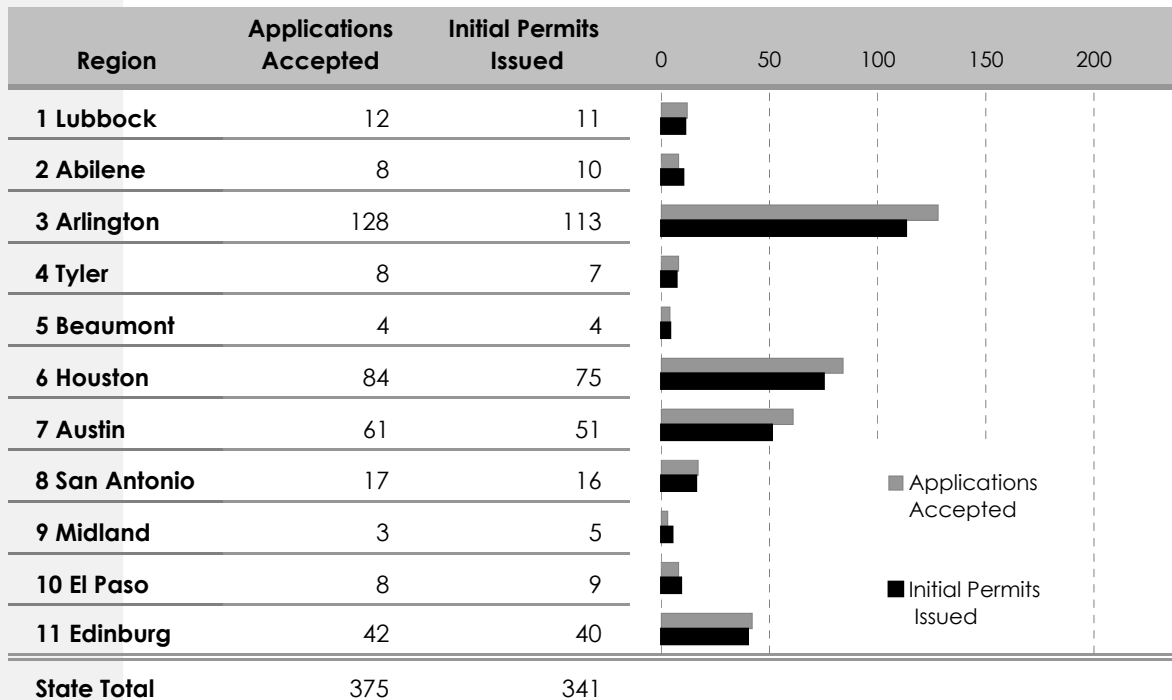
Region	Registered Child Care Homes		Small Employer Based Child Care		Total	
	2010	2011	2010	2011	2010	2011
1 Lubbock	167	162	1	0	915	952
2 Abilene	162	149	0	0	652	610
3 Arlington	2,159	2,116	1	1	7,031	7,149
4 Tyler	88	82	0	0	948	891
5 Beaumont	71	65	0	0	400	398
6 Houston	2,219	2,089	0	0	6,225	6,151
7 Austin	617	604	0	1	3,065	3,064
8 San Antonio	615	595	2	2	2,341	2,261
9 Midland	46	48	0	0	578	549
10 El Paso	85	100	0	0	855	930
11 Edinburg	307	292	0	0	2,239	2,090
Unknown/ Out of State	1	0	0	0	1	0
Total	6,537	6,302	4	4	25,250	25,045

Licensing of Child Day Care Operations by Region Fiscal Year 2011

Licensed Child Care Centers

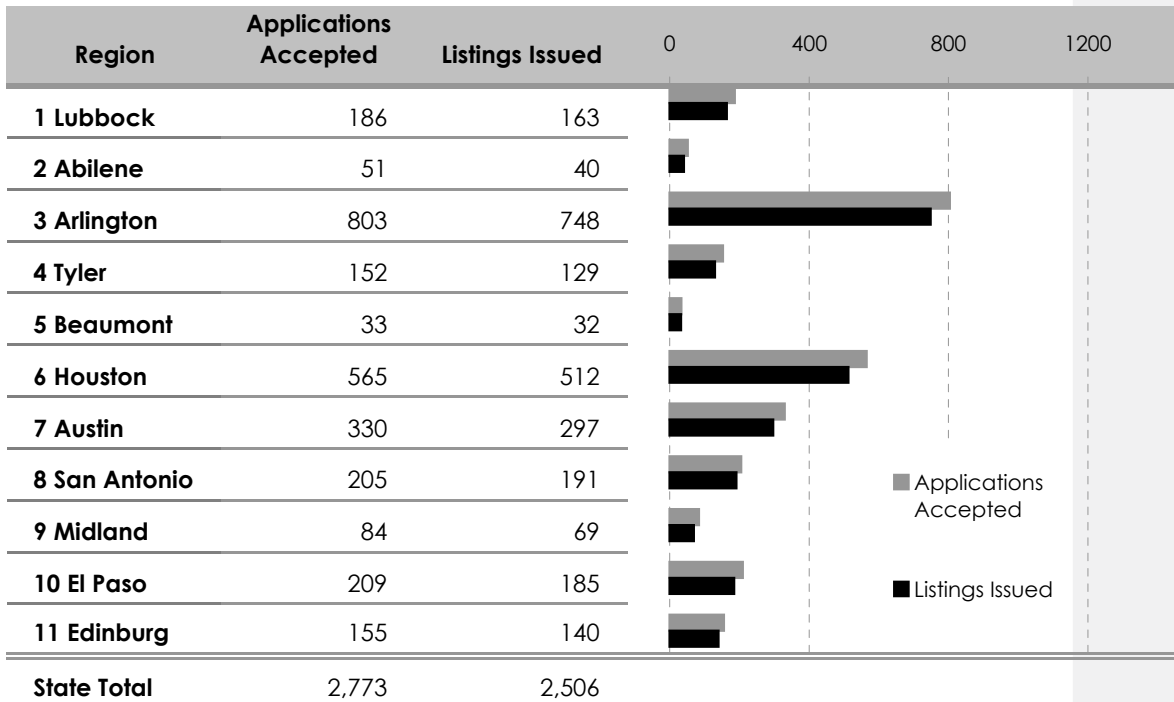


Licensed Child Care Homes

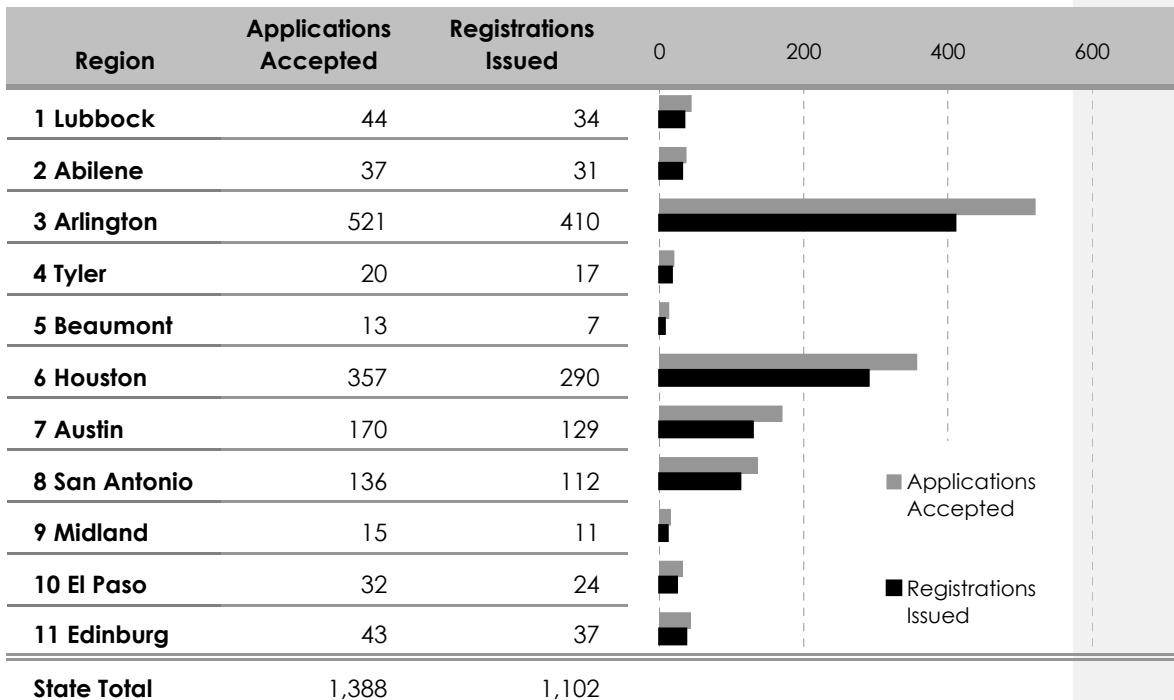


**Licensing of Child Day Care Operations by Region
Fiscal Year 2011**

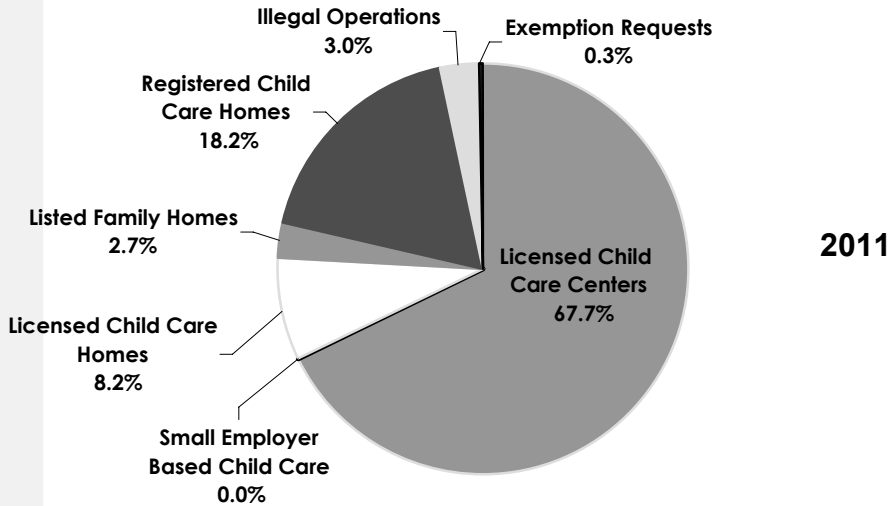
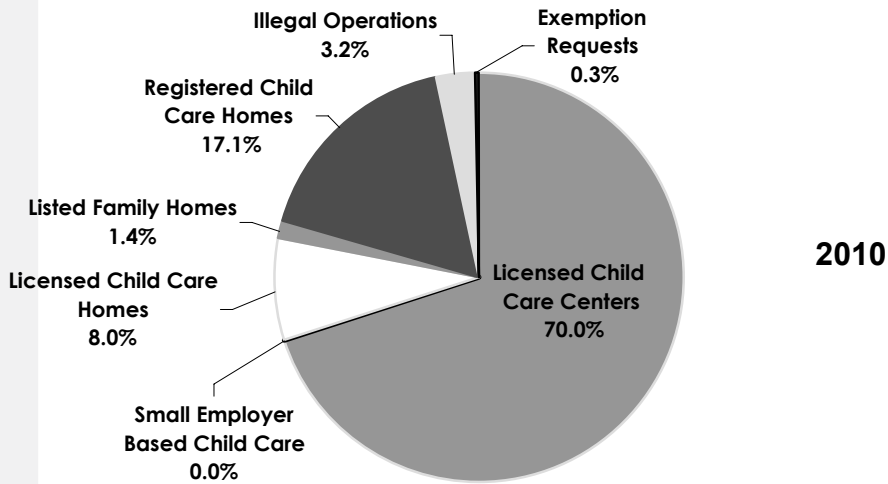
Listed Family Homes



Registered Child Care Homes



Inspections in Child Day Care Operations

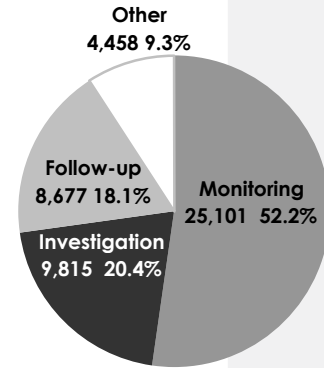


Facility Type	2010	2011
Licensed Child Care Centers	32,022	33,589
Licensed Child Care Homes	3,676	4,089
Listed Family Homes	660	1,334
Registered Child Care Homes	7,837	9,036
Small Employer Based Child Care	6	3
Illegal Operations	1,443	1,468
Exemption Requests	133	131
Total	45,777	49,650

Inspections in Child Day Care Operations by Type of Inspection
Fiscal Year 2011
Total Inspections: 49,650

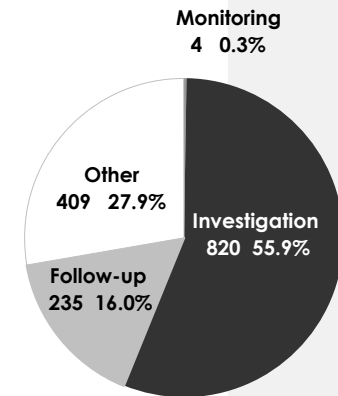
Child Day Care Operations

Inspection Type	Number
Monitoring	25,101
Investigation	9,815
Follow-up	8,677
Other	4,458
Total	48,051



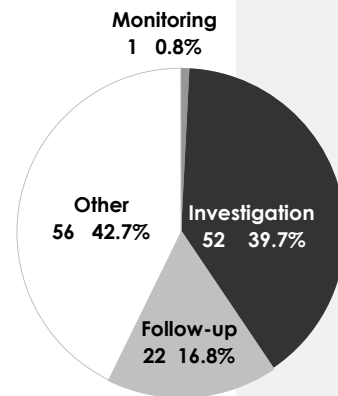
Illegal Operations

Inspection Type	Number
Monitoring	4
Investigation	820
Follow-up	235
Other	409
Total	1,468

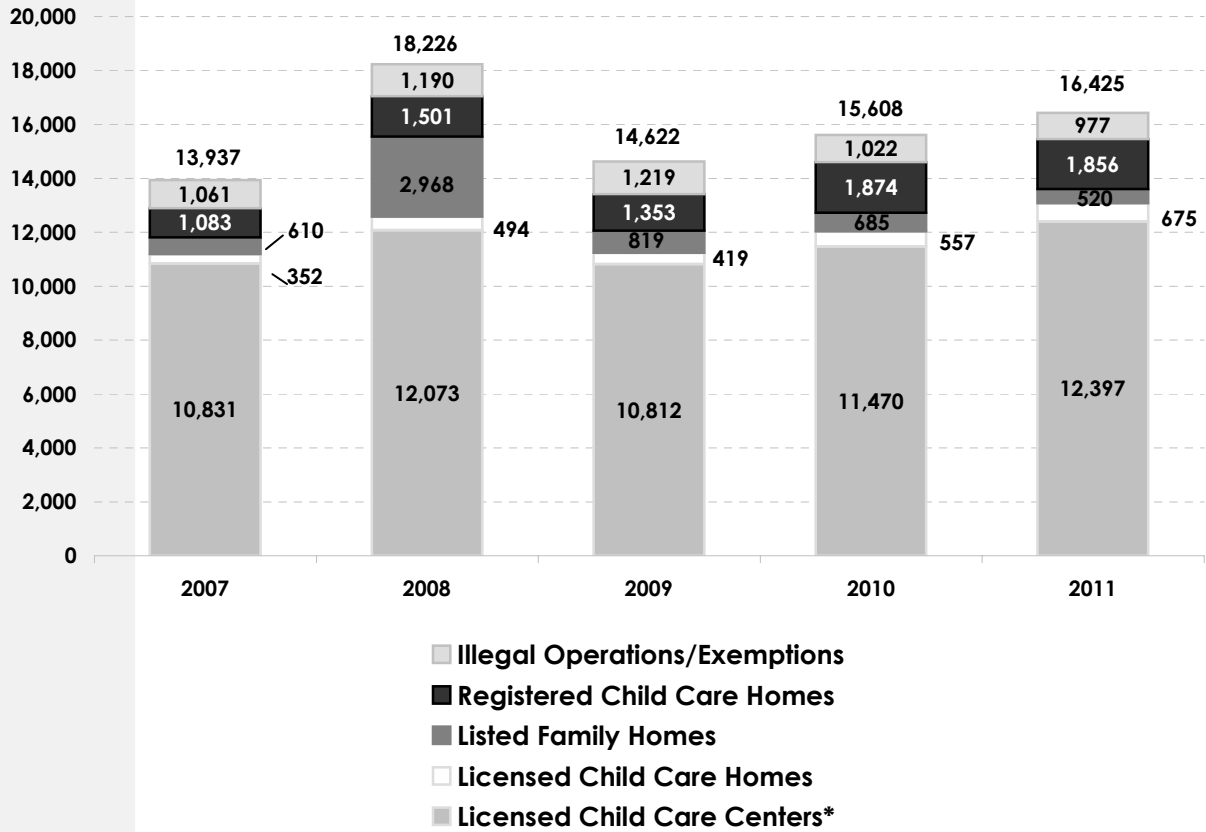


Exemption Requests

Inspection Type	Number
Monitoring	1
Investigation	52
Follow-up	22
Other	56
Total	131



Investigations in Child Day Care Operations



**Includes Small Employer Based Child Care*

**Investigations in Child Day Care Operations
Fiscal Year 2011**

Region	Licensed Child Care Centers*	Licensed Child Care Homes	Listed Family Homes	Registered Child Care Homes	Illegal Operations Exemptions	Day Care Total
1 Lubbock	577	17	38	55	56	743
2 Abilene	232	17	11	28	28	316
3 Arlington	2,974	194	165	542	246	4,121
4 Tyler	376	13	21	7	24	441
5 Beaumont	249	7	8	17	10	291
6 Houston	2,500	112	113	378	172	3,275
7 Austin	1,500	62	67	143	156	1,928
8 San Antonio	2,108	95	64	497	101	2,865
9 Midland	255	6	13	8	15	297
10 El Paso	296	39	14	18	14	381
11 Edinburg	1,330	113	6	163	51	1,663
Other/Unknown	0	0	0	0	104	104
Total	12,397	675	520	1,856	977	16,425

**Includes Small Employer Based Child Care*

Investigations in Child Day Care Operations Fiscal Year 2011

Operation Type	Total Number Operations as of 8/31/11	Investigations	Number of Abuse/Neglect Investigations			Number of Non Abuse/Neglect Investigations	
			Total	Valid	Percent Validated	Total	Deficiency Cited
Child Day Care Operations							
Licensed Child Care Centers	9,519	12,395	1,457	143	9.8%	10,983	3,069
Licensed Child Care Homes	1,743	675	58	6	10.3%	623	96
Listed Family Homes	7,477	520	114	11	9.6%	406	179
Registered Child Care Homes	6,302	1,856	168	26	15.5%	1,694	215
Small Employer Based Child Care	4	2	0	0	0.0%	2	0
Subtotal	25,045	15,448	1,797	186	10.4%	13,708	3,559
Unlicensed Operations							
Illegal Operations	461	923	262	51	19.5%	520	147
Exemption Requests	253	54	3	2	66.7%	47	26
Subtotal	714	977	265	53	20.0%	567	173
Total	25,759	16,425	2,062	239	11.6%	14,275	3,732

Note: The number of Investigations and the number of Non Abuse/Neglect Investigations are based on the date that the worker completed the investigation. The number of Abuse/Neglect Investigations uses the date that the Investigation stage closed. Therefore, the sum of Abuse/Neglect Investigations and Non Abuse/Neglect Investigations will not match the total investigations.

Adverse Actions and Corrective Actions Initiated in Child Day Care Operations by Region Fiscal Year 2011

Licensed Child Care Centers							
Region	Adverse Actions				Corrective Actions		
	Permits Denied	Permits Revoked	Permits Suspended	Total Adverse Actions	Evaluation	Probation	Total Corrective Actions
1 Lubbock	0	0	0	0	5	3	8
2 Abilene	0	0	0	0	0	1	1
3 Arlington	2	4	0	6	25	11	36
4 Tyler	1	0	0	1	9	1	10
5 Beaumont	0	0	0	0	6	3	9
6 Houston	12	14	1	27	34	18	52
7 Austin	4	2	0	6	16	5	21
8 San Antonio	4	3	0	7	11	20	31
9 Midland	0	0	0	0	1	0	1
10 El Paso	1	0	0	1	2	1	3
11 Edinburg	1	1	0	2	10	9	19
State Total	25	24	1	50	119	72	191

Licensed Child Care Homes							
Region	Adverse Actions				Corrective Actions		
	Permits Denied	Permits Revoked	Permits Suspended	Total Adverse Actions	Evaluation	Probation	Total Corrective Actions
1 Lubbock	0	0	0	0	0	0	0
2 Abilene	0	0	0	0	1	0	1
3 Arlington	0	0	0	0	2	0	2
4 Tyler	0	0	0	0	0	0	0
5 Beaumont	0	0	0	0	0	0	0
6 Houston	2	1	1	4	0	1	1
7 Austin	0	0	0	0	1	0	1
8 San Antonio	0	1	0	1	1	0	1
9 Midland	0	1	0	1	0	0	0
10 El Paso	1	0	0	1	0	0	0
11 Edinburg	1	0	0	1	1	1	2
State Total	4	3	1	8	6	2	8

Note: Adverse actions are determined by the date the facility was sent the letter of intent. Finalizing adverse action through due process is lengthy. Corrective actions begin after the due process is completed. Voluntary Suspensions are not counted in the number of suspensions.

**Adverse Actions and Corrective Actions Initiated in Child Day Care Operations by Region
Fiscal Year 2011**

Listed Family Homes							
Region	Adverse Actions			Total Adverse Actions	Corrective Actions		
	Permits Denied	Permits Revoked	Permits Suspended		Evaluation	Probation	Total Corrective Actions
1 Lubbock	9	30	0	39	0	0	0
2 Abilene	6	26	0	32	0	0	0
3 Arlington	46	182	0	228	0	0	0
4 Tyler	8	15	0	23	0	0	0
5 Beaumont	2	10	0	12	0	0	0
6 Houston	37	107	0	144	0	0	0
7 Austin	11	56	0	67	0	0	0
8 San Antonio	15	86	0	101	0	0	0
9 Midland	7	20	0	27	0	0	0
10 El Paso	10	39	0	49	0	0	0
11 Edinburg	9	108	0	117	0	0	0
State Total	160	679	0	839	0	0	0

Registered Child Care Homes							
Region	Adverse Actions			Total Adverse Actions	Corrective Actions		
	Permits Denied	Permits Revoked	Permits Suspended		Evaluation	Probation	Total Corrective Actions
1 Lubbock	0	0	0	0	1	1	2
2 Abilene	0	0	0	0	0	1	1
3 Arlington	0	6	0	6	6	3	9
4 Tyler	0	0	0	0	0	0	0
5 Beaumont	0	0	0	0	1	0	1
6 Houston	3	21	0	24	7	1	8
7 Austin	1	4	0	5	1	2	3
8 San Antonio	5	5	0	10	1	0	1
9 Midland	0	0	0	0	0	0	0
10 El Paso	0	0	0	0	0	0	0
11 Edinburg	0	0	0	0	0	1	1
State Total	9	36	0	45	17	9	26

Child Day Care Operations							
Grand Total	Adverse Actions			942	Corrective Actions		
	198	742	2		142	83	225

Note: Adverse actions are determined by the date the facility was sent the letter of intent. Finalizing adverse action through due process is lengthy. Corrective actions begin after the due process is completed. Voluntary Suspensions are not counted in the number of suspensions.

Background Checks for Day Care Licensing Child Care Operations Fiscal Year 2011

Operation Type	Central Registry Checks	DPS Checks	FBI Checks *
Day Care Licensing			
Licensed Child Care Center	195,235	195,234	147,979
Licensed Child Care Home	5,247	5,247	616
Listed Family Home	9,273	9,274	342
Registered Child Care Home	12,539	12,535	1,055
Small Employer Based Child Care	19	19	19
Total	222,313	222,309	150,011

* Represents the number of FBI checks that were requested, not the number that were actually processed.

Note: Does not include background checks conducted on individuals in an illegal child-care operation or exemption request. Review the definition section for details on who is required to have Central Registry, DPS and FBI checks.

State's Top 10 Standards Deficiencies for Child Day Care Operations

Fiscal Year 2009

Rank	Standard Rule*	Description**	Deficiencies	Percent of Total Deficiencies
1	746.1203(4)	Responsibilities of Caregivers- Supervision of Children	1,728	1.8
2	746.3701	Safety - Areas Free From Hazards	1,679	1.7
3	746.1201(1)	Responsibilities of Employees and Caregivers -Demonstrate Competency, Good Judgment, Self-control	1,463	1.5
4	746.3407	Maintenance of Building, Grounds and Equipment	1,334	1.4
5	746.5101(a)	Annual Fire Inspection - Before Initial Permit Issued and Every 12 Months	1,204	1.2
6	745.615(a)(3)	Required background checks - each prospective employee	1,069	1.1
7	745.615(a)(2)	Required background checks - each person employed	1,002	1.0
8	747.3501	Safety - Areas Free From Hazards	997	1.0
9	745.615(b)(3)(c)	Required FBI background checks, Child Care Centers-any persons counted in the Child/Caregiver Ratio, Including volunteers	936	1.0
10	746.1601	Child/ Caregiver Ratio - 13 or More Children	849	0.9

Fiscal Year 2010

Rank	Standard Rule*	Description**	Deficiencies	Percent of Total Deficiencies
1	746.1203(4)	Responsibilities of Caregivers- Supervision of Children	1,516	1.7
2	746.3701	Safety - Areas Free From Hazards	1,493	1.7
3	746.1201(1)	Responsibilities of Employees and Caregivers -Demonstrate Competency, Good Judgment, Self-control	1,354	1.5
4	746.3407	Maintenance of Building, Grounds and Equipment	1,287	1.4
5	745.615(a)(2)	Required background checks - each person employed	1,172	1.3
6	746.5101(a)	Annual Fire Inspection - Before Initial Permit Issued and Every 12 Months	1,119	1.3
7	746.1601	Child/ Caregiver Ratio - 13 or More Children	918	1.0
8	746.605(6)	Required Admission Information - Emergency Contact	906	1.0
9	747.3501	Safety - Areas Free From Hazards	839	0.9
10	746.1315(a)	One Caregiver per Group of Children Must Have Current Training in First Aid with Rescue Breathing and Choking. Pediatric First Aid is Preferred	829	0.9

Fiscal Year 2011

Rank	Standard Rule*	Description	Deficiencies	Percent of Total Deficiencies
1	745.625(7)	Background checks submitted - Every 24 months after each person's background check was first submitted	2,346	2.5
2	745.615(a)(2)	Required background checks - each person employed	1,842	2.0
3	746.3701	Safety - Areas Free From Hazards	1,613	1.7
4	746.1203(4)	Responsibilities of Caregivers- Supervision of Children	1,544	1.6
5	745.615(b)(2)	Required FBI check - Persons at a child-care center required to have a name-based check unless the person is only regularly or frequently present	1,411	1.5
6	746.3407	Maintenance of Building, Grounds and Equipment	1,378	1.5
7	746.1201(1)	Responsibilities of Employees and Caregivers -Demonstrate Competency, Good Judgment, Self-control	1,157	1.2
8	746.5101(a)	Annual Fire Inspection - Before Initial Permit Issued and Every 12 Months	1,084	1.1
9	747.3501	Safety - Areas Free From Hazards	1,032	1.1
10	746.1601	Child/ Caregiver Ratio - 13 or More Children	871	0.9

* Only includes deficiencies where administrative review was upheld or waived.

** As described in FY 2011.

Note: Does not include assessment deficiencies.

RCCL

Residential Child Care Licensing Overview

The Texas Department of Family and Protective Services is granted its authority to regulate child care facilities and child placing agencies by the Texas Legislature in Chapter 42 of the Texas Human Resources Code.

The purpose of regulation is to protect a group or class of children by establishing and enforcing statewide minimum standards.

Total Average Filled Full Time Equivalent (FTE) Staff

Caseworkers	124.4
Supervisors	23.8
Other Staff	28.8
Total RCCL Staff	177.0

Worker Demographics

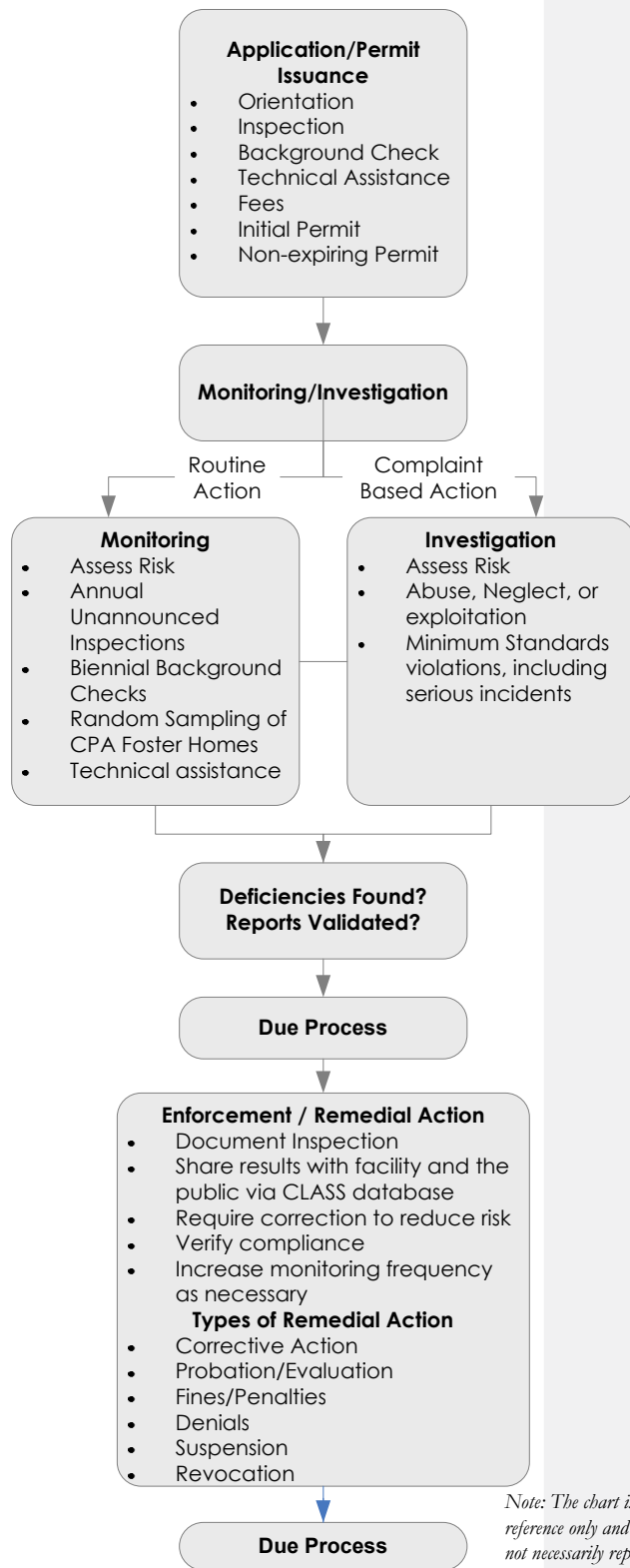
Turnover Rate	8.5%
Agency Tenure:	
Less Than 1 Year	5.7%
1 - 3 Years	18.9%
Greater than 3 Years	75.4%
Entry Salary (Inv)	\$36,355.68
Entry Salary (Non-Inv)	\$32,610.96
Average Age	39.5
Race/Ethnicity:	
African-American	36.1%
Anglo	36.9%
Hispanic	24.6%
Other	2.5%

Supervisor Demographics

Turnover Rate	4.2%
Agency Tenure:	
Less Than 1 Year	0.0%
1 - 3 Years	4.5%
Greater than 3 Years	95.5%
Entry Salary	\$43,672.92
Average Age	39.8
Race/Ethnicity:	
African-American	50.0%
Anglo	18.2%
Hispanic	27.3%
Other	4.5%

RCCL Expenditures

RCCL Staff	\$9,365,305
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Note: The chart is for reference only and does not necessarily represent the flow of a case.

Statistics FY 2011

24-Hour Care Facilities	10,774
Capacity of Facilities	42,766
Abuse/Neglect Investigations	2,065
Non-Abuse/Neglect Investigations	2,774
Inspections	11,577
Adverse Actions	2

Legal Responsibility for Child-Care Licensing

Day Care and Residential Care: Statutory References

Social Security Act

Human Resources Code, Chapters 40, 42, and 43

Texas Family Code, Title 5

Texas Government Code

Texas Health and Safety Code, Chapter 249

Texas Administrative Code, Title 40

Major Provisions:

- Develop minimum standards to promote the health, safety, and well being of children in out-of-home care.
- Inspect child-care operations to ensure they maintain compliance with minimum standards.
- Investigate allegations of abuse/neglect, investigate violations of standards or the law and ensure appropriate enforcement actions are taken.
- Conduct criminal background checks and DFPS Central Registry checks on all adult staff or caregivers, other adults and youth ages 14 to 18 who will be in regular or frequent contact with children in child-care operations.
- Take corrective and adverse actions when necessary.
- Offer consultation to potential applicants and permit holders about meeting and maintaining compliance with Licensing standards.
- Educate the general public about choosing regulated child-care and inform them of the child-care options in Texas through media campaigns and by maintaining an online database of child-care providers, including information regarding each operation's compliance history.
- Enforce regulatory requirements for all child-care providers, including illegally operating child-care providers.
- Conduct inspections of a random sample of agency foster homes.
- Conduct annual enforcement team conferences to thoroughly review operations.

Other Programmatic Information: Challenges

- Consistently enforcing adherence to minimum standards across the state.
- Developing cooperative, professional, and effective relationships with operations resulting in increased compliance and stronger protection for children.
- Providing technical assistance to all child care operations, especially focusing on those struggling to maintain compliance with standards.
- Providing thorough, efficient and timely background check results to over a quarter of a million people each year seeking to work in child care, provide foster care or adopt a child.
- Maximizing technology resources to improve the efficiency and effectiveness of regulatory practices and allow licensing staff to become an increasingly mobile workforce.
- Creating standards that protect the health and safety of children in care without impacting the affordability and availability of that care.

Fiscal Year 2004 and 2011 Pre- and Post-Reform Statistics by Region (RCCL)

2004	Region 1 - Lubbock	2011
0.0%	Turnover	0.0%
\$44,338	Average Base Salary	\$40,561
95	Inspections	613
129	Investigations	243

2004	Region 2 - Abilene	2011
0.0%	Turnover	14.8%
\$0	Average Base Salary	\$38,120
38	Inspections	402
134	Investigations	163

2004	Region 3 - Arlington	2011
0.0%	Turnover	11.8%
\$39,191	Average Base Salary	\$36,557
341	Inspections	2,205
436	Investigations	884

2004	Region 9 - Midland	2011
0.0%	Turnover	0.0%
\$0	Average Base Salary	\$47,765
24	Inspections	109
87	Investigations	37

2004	Region 7 - Austin	2011
26.7%	Turnover	7.1%
\$34,351	Average Base Salary	\$36,929
396	Inspections	1,547
603	Investigations	611

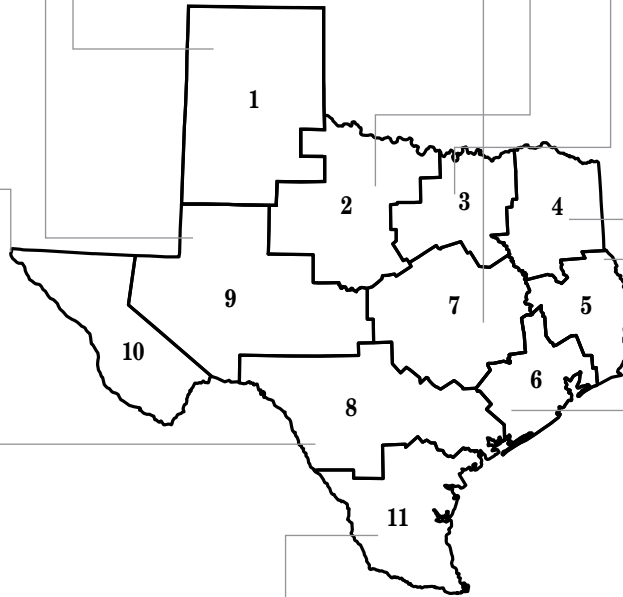
2004	Region 4 - Tyler	2011
0.0%	Turnover	25.0%
\$32,501	Average Base Salary	\$40,750
95	Inspections	423
139	Investigations	216

2004	Region 10 - El Paso	2011
0.0%	Turnover	0.0%
\$32,865	Average Base Salary	\$41,460
38	Inspections	275
47	Investigations	76

2004	Region 5 - Beaumont	2011
100.0%	Turnover	33.3%
\$34,518	Average Base Salary	\$40,864
57	Inspections	236
62	Investigations	125

2004	Region 8 - San Antonio	2011
38.1%	Turnover	4.7%
\$34,462	Average Base Salary	\$38,694
337	Inspections	1,931
367	Investigations	906

2004	Region 6 - Houston	2011
0.0%	Turnover	9.0%
\$36,337	Average Base Salary	\$36,977
660	Inspections	2,881
991	Investigations	1,182



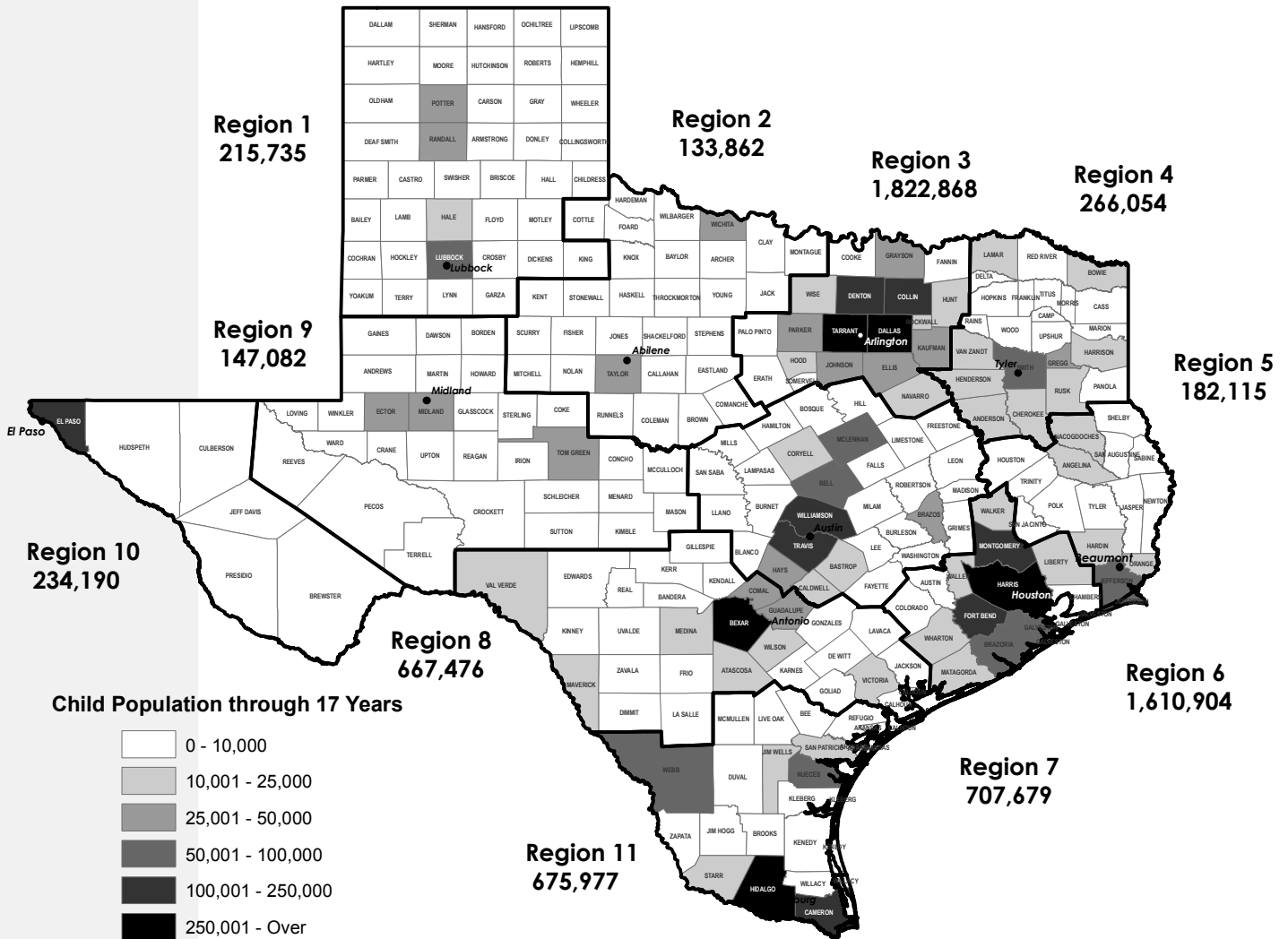
2004	Region 11 - Edinburg	2011
0.0%	Turnover	0.0%
\$33,926	Average Base Salary	\$39,319
132	Inspections	930
339	Investigations	381

2004	Statewide Totals	2011
33.8	Caseworkers*	123.4
12.9%	Turnover	8.5%
\$36,499	Average Base Salary	\$37,958
2,213	Inspections	11,553
3,341	Investigations	4,824

* RCCL workers report to a state office division and are not regionally allocated.
 Note: The State Total for Inspections and Investigations includes those where the Region was Unknown and/or Out of State.
 Note: The State Total for Inspections and Investigations does not include Illegal Operations.

**Texas Child Population
Ages Birth through 17 Years
Fiscal Year 2011**

State Total: 6,663,942



Population Data Source: Texas State Data Center, University of Texas (San Antonio). Based on Census 2000 data.

Residential Child Care Licensing Operations* in Texas as of August 31

Year	Child Placing Agencies (CPA)**	Homes Verified by CPAs	General Residential Operations	Residential Treatment Centers	Independent Foster Family and Group Homes	Maternity Homes	Total Licensed Residential
2007	332	9,438	140	87	15	16	10,028
2008	331	9,518	144	90	10	13	10,106
2009	334	9,761	150	89	14	13	10,361
2010	341	9,731	154	79	7	10	10,322
2011	350	10,167	160	85	4	8	10,774

* Counts do not include Applicants

** Counts include Branch Offices

Residential Child Care Licensing Operations in Texas as of August 31

	2010		2011	
	Count	Capacity	Count	Capacity
Child Placing Agencies*				
Main Offices	200	NA	205	NA
Branch Offices**	141	NA	145	NA
Subtotal	341	NA	350	NA
Homes Verified by Child Placing Agencies	Count	Capacity	Count	Capacity
Agency Foster Homes ***	6,741	22,632	7,138	22,392
Agency Group Homes ***	436	3,894	429	3,781
CPS Foster Family Homes	1,732	5,157	1,822	5,300
CPS Foster Group Homes	22	134	20	116
CPS Adoptive Homes	800	N/A	758	N/A
Subtotal	9,731	31,817	10,167	31,589
Licensed Residential Operations	Count	Capacity	Count	Capacity
General Residential Operations	154	7,050	160	7,258
Residential Treatment Centers	79	3,630	85	3,749
Independent Foster Homes	1	6	1	6
Independent Foster Group Homes	6	65	3	32
Maternity Homes	10	154	8	132
Subtotal	250	10,905	257	11,177
Total Residential Child Care Licensing Operations	10,322	42,722	10,774	42,766

* Includes 11 DFPS Regional Child Placing Agencies

** Branch Offices operate under the license authority of the main office.

*** Adoptive only homes are not included in the number of private agency homes.

Residential Child Care Licensing Operations Regulated by Fiscal Year

Child Placing Agencies

Region	Main Offices		Branch Offices		Total CPAs	
	2010	2011	2010	2011	2010	2011
1 Lubbock	10	9	11	11	21	20
2 Abilene	6	7	13	13	19	20
3 Arlington	63	64	21	21	84	85
4 Tyler	6	6	9	7	15	13
5 Beaumont	4	5	6	6	10	11
6 Houston	36	38	19	20	55	58
7 Austin	33	34	19	20	52	54
8 San Antonio	30	30	15	19	45	49
9 Midland	3	4	4	4	7	8
10 El Paso	4	3	5	5	9	8
11 Edinburg	5	5	19	19	24	24
Unknown/Out Of State	0	0	0	0	0	0
Total	200	205	141	145	341	350

Homes Verified by Child Placing Agencies

Region	Agency Foster Homes		Agency Group Homes		CPS Foster Homes	
	2010	2011	2010	2011	2010	2011
1 Lubbock	296	304	11	12	150	148
2 Abilene	177	203	20	18	90	95
3 Arlington	1,684	1,884	117	102	373	400
4 Tyler	300	274	15	17	112	110
5 Beaumont	172	176	19	24	125	134
6 Houston	1,416	1,549	58	64	345	340
7 Austin	998	1,026	57	51	166	201
8 San Antonio	1,006	1,016	65	68	172	141
9 Midland	108	124	13	11	56	77
10 El Paso	152	146	9	9	42	43
11 Edinburg	431	435	52	53	68	82
Unknown/Out Of State	1	1	0	0	33	51
Total	6,741	7,138	436	429	1,732	1,822

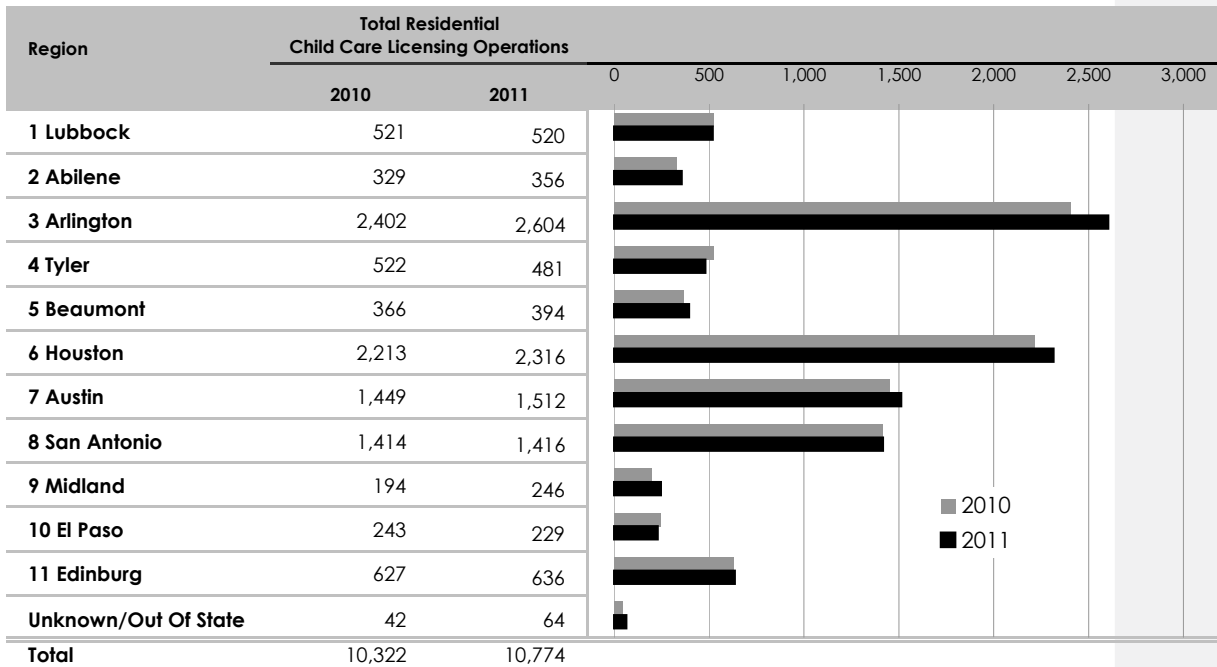
Region	CPS Foster Group Homes		CPS Adoptive Homes		Subtotal - Total Homes Verified by CPAs	
	2010	2011	2010	2011	2010	2011
1 Lubbock	3	2	25	18	485	484
2 Abilene	0	0	15	13	302	329
3 Arlington	4	2	109	102	2,287	2,490
4 Tyler	0	0	69	55	496	456
5 Beaumont	0	0	33	41	349	375
6 Houston	6	6	262	224	2,087	2,183
7 Austin	2	2	136	138	1,359	1,418
8 San Antonio	5	6	77	91	1,325	1,322
9 Midland	1	1	5	21	183	234
10 El Paso	0	0	25	17	228	215
11 Edinburg	1	1	36	26	588	597
Unknown/Out Of State	0	0	8	12	42	64
Total	22	20	800	758	9,731	10,167

Residential Child Care Licensing Operations Regulated by Fiscal Year

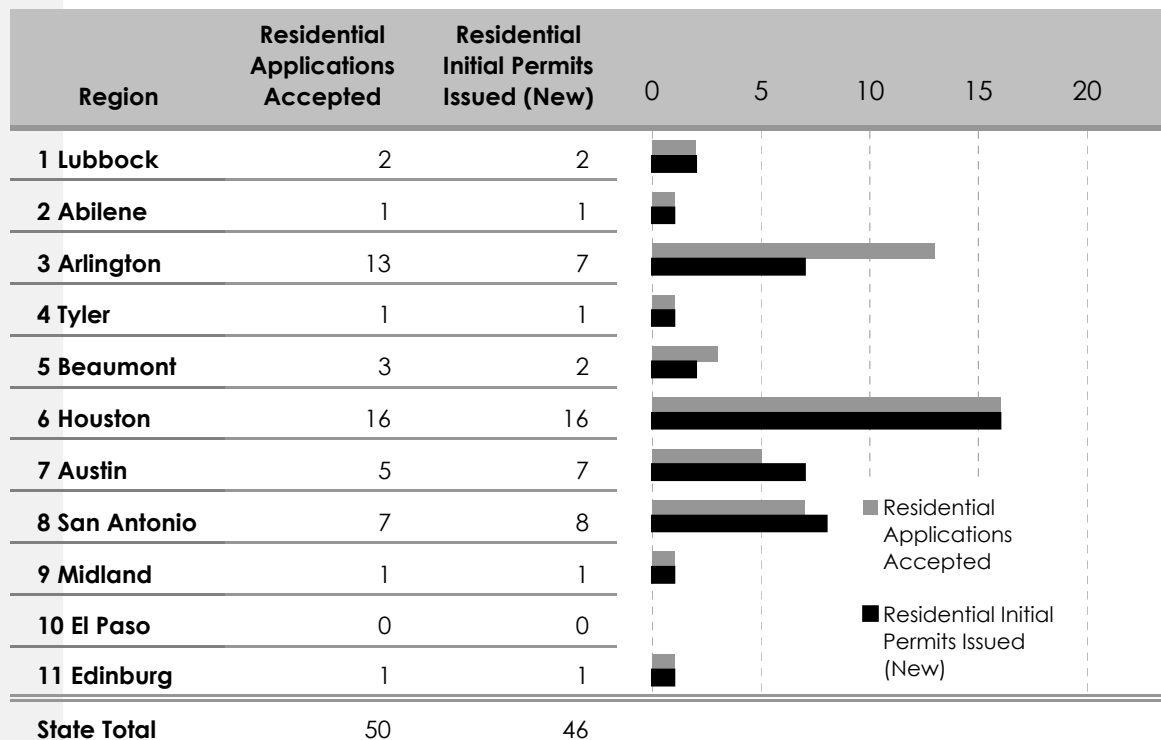
Licensed Residential Operations

Region	General Residential Operations		Residential Treatment Centers		Independent Foster Family Homes	
	2010	2011	2010	2011	2010	2011
	1 Lubbock	12	12	2	3	0
2 Abilene	6	6	1	1	0	0
3 Arlington	22	21	7	7	0	0
4 Tyler	6	6	4	4	0	0
5 Beaumont	5	6	2	2	0	0
6 Houston	28	32	36	39	0	0
7 Austin	23	24	13	14	0	0
8 San Antonio	30	30	12	13	1	1
9 Midland	4	4	0	0	0	0
10 El Paso	5	5	1	1	0	0
11 Edinburg	13	14	1	1	0	0
Unknown/Out Of State	0	0	0	0	0	0
Total	154	160	79	85	1	1

Region	Independent Foster Group Homes		Maternity Homes		Subtotal - Licensed Residential Operations	
	2010	2011	2010	2011	2010	2011
	1 Lubbock	0	0	1	1	15
2 Abilene	0	0	1	0	8	7
3 Arlington	0	0	2	1	31	29
4 Tyler	0	0	1	2	11	12
5 Beaumont	0	0	0	0	7	8
6 Houston	6	3	1	1	71	75
7 Austin	0	0	2	2	38	40
8 San Antonio	0	0	1	1	44	45
9 Midland	0	0	0	0	4	4
10 El Paso	0	0	0	0	6	6
11 Edinburg	0	0	1	0	15	15
Unknown/Out Of State	0	0	0	0	0	0
Total	6	3	10	8	250	257

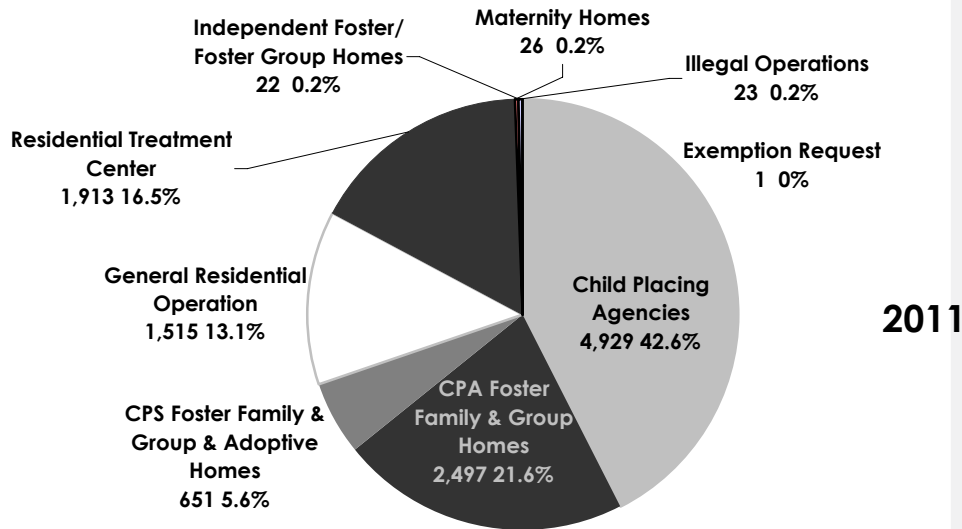
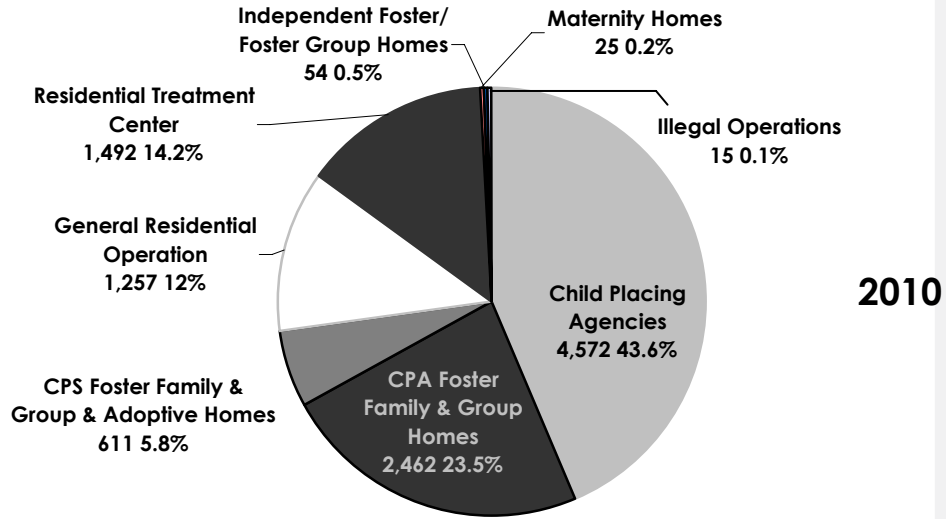


Licensing of Residential Child Care Operations by Region Fiscal Year 2011



Note: Does not include homes verified by CPA's. Includes Child Placing Agencies, General Residential Operations (including Residential Treatment Centers as a service type of the General Residential Operations), Independent Foster Group Homes, and Independent Foster Family Homes.

Inspections in Residential Child Care Licensing Operations



Facility Type	2010	2011
Child Placing Agencies	4,572	4,929
CPA Foster Family & Group Homes	2,462	2,497
CPS Foster Family & Group & Adoptive Homes	611	651
General Residential Operation	1,257	1,515
Residential Treatment Center	1,492	1,913
Maternity Homes	25	26
Independent Foster/ Foster Group Homes	54	22
Illegal Operations	15	23
Exemption Request	0	1
Total	10,488	11,577

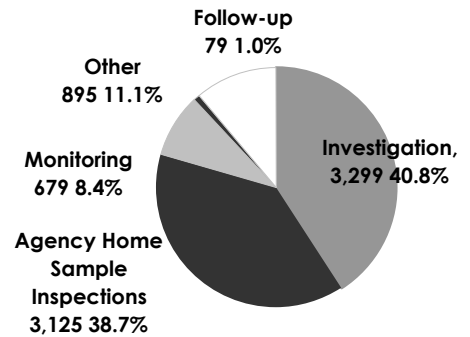
Note: RCCL inspects agency foster homes for two reasons (1) to conduct an investigation; or (2) to determine whether the CPA managing the foster homes is compliant in its verification, monitoring and management of the foster home and the children in care. Foster home inspections for the latter purpose are periodically selected at random from across the state from the DFPS database for inspection.

Inspections in Residential Child Care Licensing Operations by Type of Inspection Fiscal Year 2011

Total Inspections: 11,577

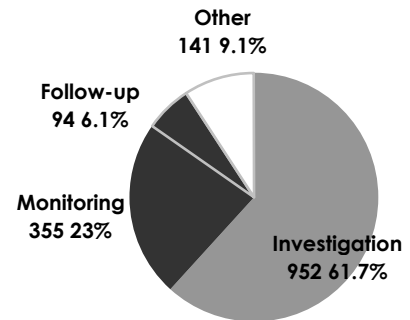
Child Placing Agencies

Inspection Type	Number
Investigation	3,299
Agency Home Sample Inspections	3,125
Monitoring	679
Follow-up	79
Other	895
Total	8,077



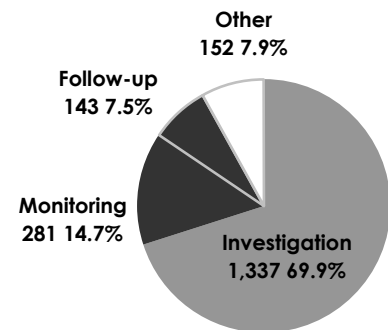
General Residential Operations*

Inspection Type	Number
Investigation	952
Monitoring	355
Follow-up	94
Other	141
Total	1,542



Residential Treatment Centers

Inspection Type	Number
Investigation	1,337
Monitoring	281
Follow-up	143
Other	152
Total	1,913

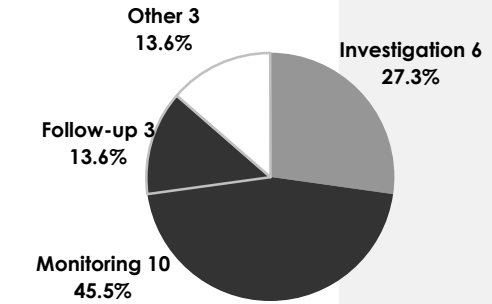


Note: RCCL inspects agency foster homes for two reasons (1) to conduct an investigation; or (2) to determine whether the CPA managing the foster homes is compliant in its verification, monitoring and management of the foster home and the children in care. Foster home inspections for the latter purpose are periodically selected at random from across the state from the DFPS database for inspection.

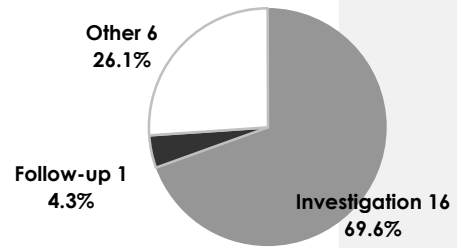
**Includes Maternity Home and Exemption Request Facility Types*

Inspections in Residential Child Care Licensing Operations by Type of Inspection Fiscal Year 2011

Independent Foster/Foster Group Home	
Inspection Type	Number
Investigation	6
Monitoring	10
Follow-up	3
Other	3
Total	22



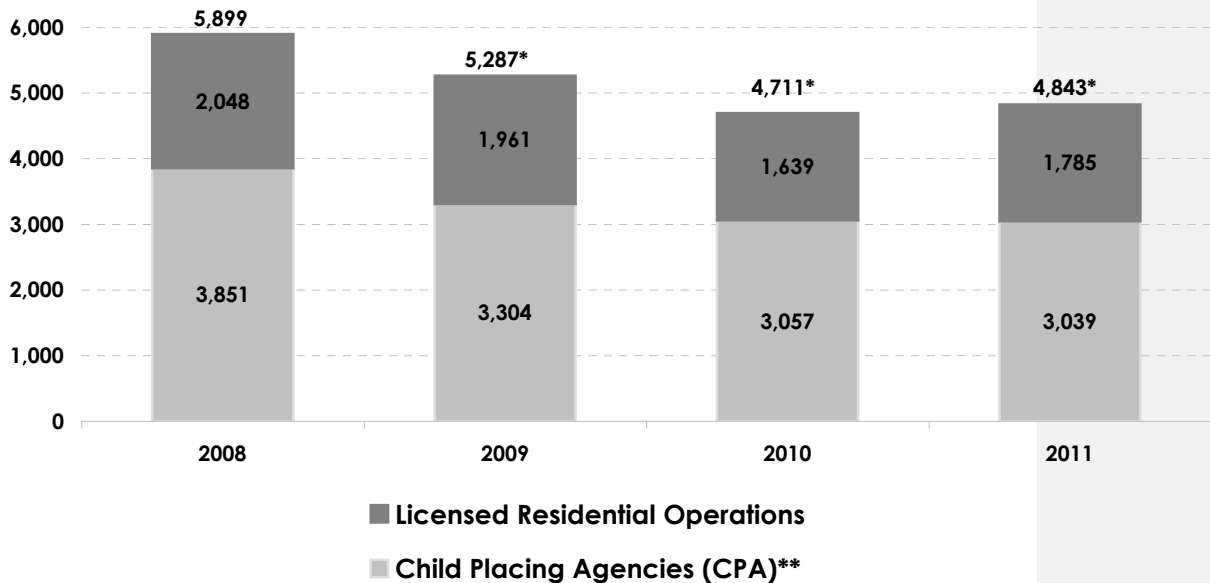
Illegal Operations	
Inspection Type	Number
Investigation	16
Monitoring	0
Follow-up	1
Other	6
Total	23



Note: RCCL inspects agency foster homes for two reasons (1) to conduct an investigation; or (2) to determine whether the CPA managing the foster homes is compliant in its verification, monitoring and management of the foster home and the children in care. Foster home inspections for the latter purpose are periodically selected at random from across the state from the DFPS database for inspection.

*Includes Maternity Home and Exemption Request Facility Types

Investigations in Residential Child Care Licensing Operations



* Totals include investigations of Illegal Operations and Exemption Requests

** Includes homes regulated by Child Placing Agencies

Investigations in Residential Child Care Licensing Operations Fiscal Year 2011

Region	Child Placing Agencies	Licensed Residential Operations	Exemption Requests	Illegal Operations	Total Investigations
1 Lubbock	145	98	0	0	243
2 Abilene	143	20	1	0	164
3 Arlington	750	134	0	5	889
4 Tyler	119	97	0	0	216
5 Beaumont	88	37	0	1	126
6 Houston	631	551	0	3	1,185
7 Austin	303	308	0	1	612
8 San Antonio	483	423	0	0	906
9 Midland	20	17	0	0	37
10 El Paso	68	8	0	1	77
11 Edinburg	289	92	0	0	381
Other/Unknown	0	0	0	7	7
Total	3,039	1,785	1	18	4,843

Investigations in Residential Child Care Licensing Operations Fiscal Year 2011

Operation Type	Total Number Operations as of 8/31/11	Investigations	Number of Abuse/Neglect Investigations			Number of Non Abuse/Neglect Investigations	
			Total	Valid	Percent Validated	Total	Investigations with a Deficiency Cited
Residential Child Care Licensing Operations							
Child Placing Agencies (CPA)*	350	3,039	1,331	46	3.5%	1,723	527
General Residential Operations	160	767	265	4	1.5%	496	141
Residential Treatment Centers	85	1,012	468	19	4.1%	534	142
Independent Foster/ Foster Group Homes	4	5	1	0	0.0%	4	1
Maternity Homes	8	1	0	0	0.0%	1	1
Subtotal	607	4,824	2,065	69	3.3%	2,758	812
Unlicensed Operations							
Exemption Requests	3	1	0	0	0.0%	0	0
Illegal Operations	27	18	0	0	0.0%	16	4
Subtotal	30	19	0	0	0.0%	16	4
Total	637	4,843	2,065	69	3.3%	2,774	816

* Includes CPA branch offices

Note: The number of Investigations and the number of Non Abuse/Neglect Investigations are based on the date that the worker completed the investigation. The number of Abuse/Neglect Investigations uses the date that the Investigation stage closed. Therefore, the sum of Abuse/Neglect Investigations and Non Abuse/Neglect Investigations will not match the total Investigations.

Adverse and Corrective Actions in Residential Child Care Licensing Operations by Region Fiscal Year 2011

Adverse Actions in Residential Child Care Licensing Operations by Region Fiscal Year 2011

Region	Permits Denied	Permits Revoked	Permits Suspended	Total Adverse Actions
1 Lubbock	0	0	0	0
2 Abilene	0	0	0	0
3 Arlington	1	0	0	1
4 Tyler	0	0	0	0
5 Beaumont	0	0	0	0
6 Houston	0	0	0	0
7 Austin	0	0	0	0
8 San Antonio	0	0	1	1
9 Midland	0	0	0	0
10 El Paso	0	0	0	0
11 Edinburg	0	0	0	0
Unknown	0	0	0	0
State Total	1	0	1	2

Corrective Actions in Residential Child Care Licensing Operations by Region Fiscal Year 2011

Region	Evaluation	Probation	Total Corrective Actions
1 Lubbock	0	0	0
2 Abilene	0	0	0
3 Arlington	2	0	2
4 Tyler	0	0	0
5 Beaumont	1	0	1
6 Houston	8	3	11
7 Austin	0	0	0
8 San Antonio	1	0	1
9 Midland	0	0	0
10 El Paso	0	0	0
11 Edinburg	1	0	1
Unknown	0	0	0
State Total	13	3	16

Note: Adverse actions are determined by the date the facility was sent the letter of intent. Finalizing adverse action through due process is lengthy. Voluntary Suspensions are not counted in the number of suspensions. Corrective actions begin after the due process is completed.

Background Checks for Residential Child Care Licensing Operations Fiscal Year 2011

Residential Child Care Licensing Operations	Central Registry Checks	DPS Checks	FBI Checks *
CPAs, CPA Foster Agency Homes	45,644	45,656	17,602
General Residential Operations	11,758	11,758	752
Independent Foster/ Group Homes	190	190	16
Residential Treatment Centers	8,660	8,660	383
Maternity Homes	503	503	22
Total	66,755	66,767	18,775

* Represents the number of FBI checks that were requested, not the number that were actually processed.

Note: Does not include background checks conducted on individuals in illegal child-care operations or CPS Foster and CPS Adoptive homes. Review the definition section for details on who is required to have Central Registry, DPS and FBI checks.

Child Care Administrator Credential Exam Fiscal Year 2011

Licensed Child Care Administrators (LCCA)	46	Passed
	3	Failed
	49	Total Exams
Licensed Child Placing Agency Administrators (LCPA)	59	Passed
	10	Failed
	69	Total Exams

Total number of exams for both licenses for FY11 was 118.

On 8/31/2011 there were:

	Active	Inactive	Total
LCCA	767	181	948
LCPA	410	22	432
Total			1,380

State's Top 10 Standards Deficiencies for Residential Child Care Licensing Operations

Fiscal Year 2009

Rank	Standard Rule*	Description**	Deficiencies	Percent of Total Deficiencies
1	749.607(1)	Employee and caregiver responsibilities-Competency, prudent judgment, self-control in presence of children and when performing assigned tasks	167	2.4
2	745.625(a)(7)	Background checks submitted-every 24 months after first submitted	150	2.1
3	748.507(1)	Employee general responsibilities-Demonstrate competency, prudent judgment, self-control in presence of children and when performing assigned tasks	110	1.6
4	748.3301(a)	Physical Site-Buildings must be structurally sound, clean, and in good repair. Paints must be lead-free	105	1.5
5	749.1953(a)	Corporal Punishment-May not use/threaten corporal punishment, such as hitting/spanking, forced exercise, holding physical position, unproductive work.	88	1.2
6	748.685(a)(4)	Caregiver responsibility - providing the level of supervision necessary to ensure each child's safety and well-being	80	1.1
7	749.2593(a)(3)	Supervision-The caregiver is responsible for ensuring each child's safety and well being, including auditory and/or visual awareness of the child	73	1
8	745.615(a)(8)	Required background check - Applicants for a child-care administrator's license	72	1
9	749.3041(3)	Physical Environment-Foster home must ensure that exits in living areas are not blocked by furniture	62	0.9
10	748.3391(a)	Bathrooms-Must be maintained in good repair & kept clean	60	0.9

Fiscal Year 2010

Rank	Standard Rule*	Description**	Deficiencies	Percent of Total Deficiencies
1	749.607(1)	Employee and caregiver responsibilities-Competency, prudent judgment, self-control in presence of children and when performing assigned tasks	132	2.3
2	749.1953(a)	Corporal Punishment-May not use/threaten corporal punishment, such as hitting/spanking, forced exercise, holding physical position, unproductive work.	109	1.9
3	745.625(a)(7)	Background checks submitted-every 24 months after first submitted	86	1.5
4	748.507(1)	Employee general responsibilities-Demonstrate competency, prudent judgment, self-control in presence of children and when performing assigned tasks	76	1.3
5	748.685(a)(4)	Caregiver responsibility - providing the level of supervision necessary to ensure each child's safety and well-being	58	1
6	745.615(a)(8)	Required background check - Applicants for a child-care administrator's license	57	1
7	749.2593(a)(3)	Supervision-The caregiver is responsible for ensuring each child's safety and well being, including auditory and/or visual awareness of the child	55	1
8	748.3301(a)	Physical Site-Buildings must be structurally sound, clean, and in good repair. Paints must be lead-free	51	0.9
9	749.1521(1)	Medication Storage-Store medication in a locked container	48	0.8
10	749.1541(a)	Medication Record-Maintain cumulative record of prescription medications dispensed to child, include nonprescription meds for child under five yrs old	47	0.8

Fiscal Year 2011

Rank	Standard Rule*	Description	Deficiencies	Percent of Total Deficiencies
1	749.1953(a)	Corporal Punishment-May not use/threaten corporal punishment, such as hitting/spanking, forced exercise, holding physical position, unproductive work.	132	2.3
2	745.625(7)	Background checks submitted - Every 24 months after each person's background check was first submitted	130	2.2
3	749.607(1)	Employee and caregiver responsibilities-Competency, prudent judgment, self-control in presence of children and when performing assigned tasks	78	1.3
4	745.615(a)(7)	Required background checks - Persons 14 years or older, other than clients, who will regularly or frequently be present while children are in care	75	1.3
5	748.685(a)(4)	Caregiver responsibility - providing the level of supervision necessary to ensure each child's safety and well-being	67	1.2
6	749.1521(1)	Medication Storage-Store medication in a locked container	60	1
7	748.3301(a)	Physical Site-Buildings must be structurally sound, clean, and in good repair. Paints must be lead-free	59	1
8	748.507(1)	Employee general responsibilities-Demonstrate competency, prudent judgment, self-control in presence of children and when performing assigned tasks	53	0.9
9	748.3301(i)	Physical Site-Equipment and furniture must be safe for children and must be kept clean and in good repair	50	0.9
10	749.2593(a)(3)	Supervision-The caregiver is responsible for ensuring each child's safety and well being, including auditory and/or visual awareness of the child	49	0.8

* Only includes deficiencies where administrative review was upheld or waived.

**As described in FY 2011

Note: Does not include assessment deficiencies.

Legal Responsibility for the Division of Prevention and Early Intervention

Federal: Title XX, Social Security Act
Federal: Title IV-B, Part 2, Social Security Act
State: Texas Family Code, 264.301 also Chapter 265 – created through SB1574 below
State: Senate Bill 1574, 76th Legislature
State: Human Resources Code, 40.0561

The Division of Prevention and Early Intervention

(PEI) was created to consolidate prevention and early intervention programs within the jurisdiction of a single state agency. Consolidation of these programs is intended to eliminate fragmentation and duplication of contracted prevention and early intervention services for at-risk children, youth, and families.

- **Community Youth Development (CYD)**-The CYD program contracts with community-based organizations to develop juvenile delinquency prevention programs in ZIP codes with high juvenile crime rates. Approaches used by communities to prevent delinquency have included mentoring, youth employment programs, career preparation, youth leadership development and recreational activities. Communities prioritize and fund specific prevention services according to local needs. CYD services are available in 15 targeted Texas ZIP codes.
- **Services to At-Risk Youth (STAR)**-The STAR program contracts with community agencies to offer family crisis intervention counseling, short-term emergency respite care, and individual and family counseling. Youth up to age 17 and their families are eligible if they experience conflict at home, truancy or delinquency, or a youth who runs away from home. STAR services are available in all 254 Texas counties. Each STAR contractor also provides universal child abuse prevention services, ranging from local media campaigns to informational brochures and parenting classes.
- **Texas Families: Together and Safe-TFTS** funds evidence-based, community-based programs designed to alleviate stress and promote parental competencies and behaviors that increase the ability of families to become self-sufficient and successfully nurture their children. The goals of TFTS are to: improve and enhance access to family support services; increase the efficiency and effectiveness of community-based family support services; enable children to remain in their own homes by providing preventative services, and to increase collaboration among local programs, government agencies, and families.
- **Community-Based Child Abuse Prevention**-The CBCAP program seeks to increase community awareness of existing prevention services, strengthen community and parental involvement in child abuse prevention efforts, and encourage families to engage in services that are already available. CBCAP funds a variety of contracts with community based organizations to provide child abuse and neglect prevention services. These include the Relief Nursery, Family Support and Rural Family Support programs, as well as various special initiatives and public awareness campaigns.
- **Family Strengthening** - A variety of Family Strengthening services, available across the state, have been evaluated and proven to effectively increase family protective factors. These services are designed to increase the resiliency of families and prevent child abuse and neglect. Programs must also foster strong community collaboration to provide a continuum of family services.
- **Youth Resiliency** - Youth Resiliency Programs provide services proven to increase protective factors for youth. A variety of services are available across the state designed to increase youth resiliency and prevent juvenile delinquency. These programs must foster strong community collaboration to provide a continuum of services for participating youth.
- **Community Based Family Services** - This program serves families who were investigated by CPS but whose allegations were unsubstantiated, through community and evidence-based services. Services include home visitation, case management, and additional social services to provide a safe and stable home environment.
- **Tertiary Child Abuse Prevention** - Community-based, volunteer-driven prevention, intervention,

and aftercare services are provided for children who are or have been, or who are at risk of being, abused and/or neglected. The goals of the program include reducing child maltreatment and the number of families re-entering the Child Protective Services system. Additional goals are to improve the quality and availability of aftercare services for abused children and enhance a statewide network of tertiary child abuse prevention programs.

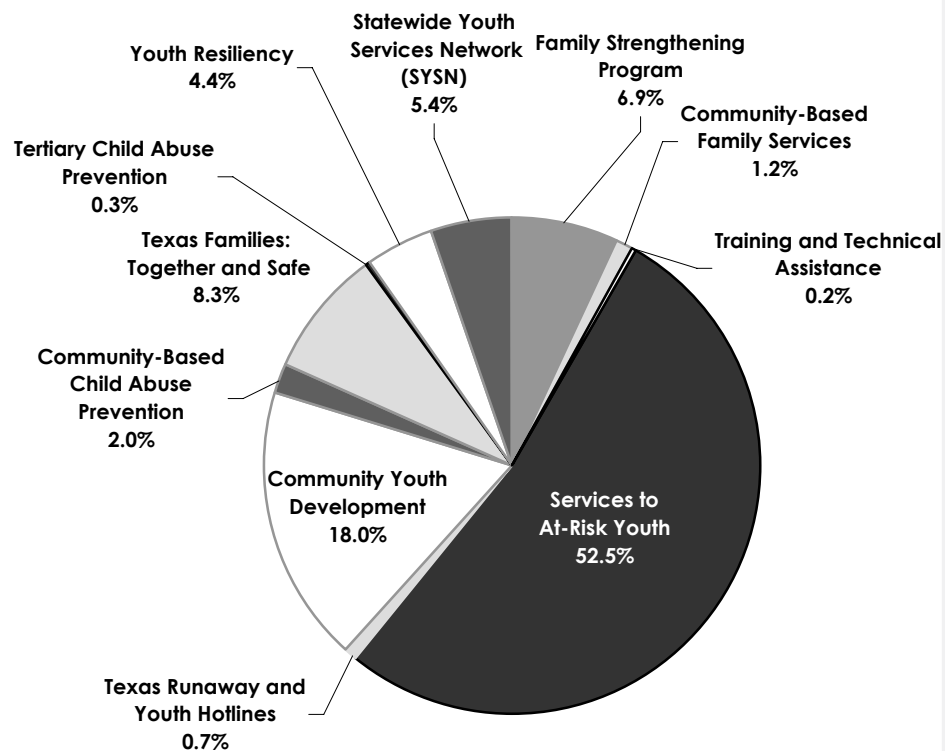
- **Statewide Youth Services Network-** The Statewide Youth Services Network contracts provide community and evidence-based juvenile delinquency prevention programs focused on youth ages 10 through 17, in each DFPS region.
- **Texas Youth and Runaway Hotlines-**The toll-free Texas Runaway Hotline and the Texas

Youth Hotline offer crisis intervention, telephone counseling, and referrals to troubled youth and families. Volunteers answer the phones and interact with callers facing a variety of problems including family conflict, delinquency, truancy, and abuse and neglect issues. The program increases public awareness through media efforts that may include television, radio, billboards and other printed materials.

Prevention and Early Intervention - Expenditures and Staffing as of 12/29/2011

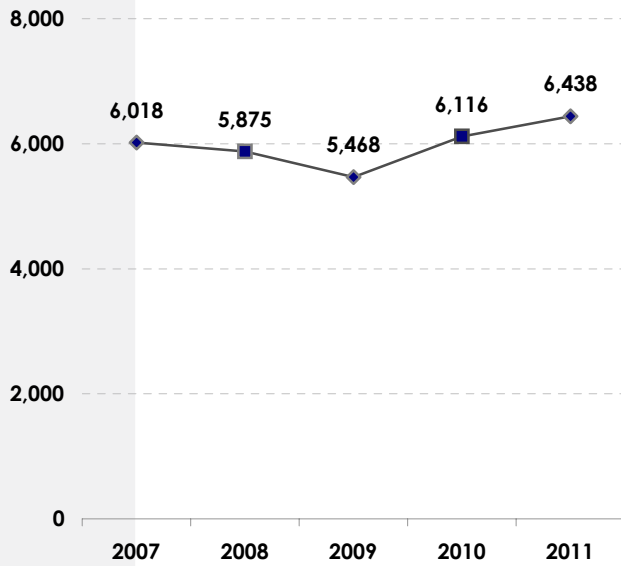
Staff Cost	\$1,104,864.13
Total Staff	22.8
Total	\$37,274,549.18

PEI Programs - Contracted	FY 2011 Expenditures
Services to At-Risk Youth	\$19,006,161.97
Community Youth Development	6,518,271.78
Texas Families: Together and Safe	2,984,846.19
Youth Resiliency	1,588,988.74
Family Strengthening Program	2,482,187.24
Community-Based Child Abuse Prevention	739,781.64
Community-Based Family Services	448,242.52
Statewide Youth Services Network (SYSN)	1,958,818.72
Tertiary Child Abuse Prevention	108,390.17
Training and Technical Assistance	65,000.00
Total Contracted Expenditures	\$35,900,688.97
PEI Programs - Non-Contracted	FY 2011 Expenditures
Texas Runaway and Youth Hotlines	268,996.08
Total Expenditures	\$36,169,685.05

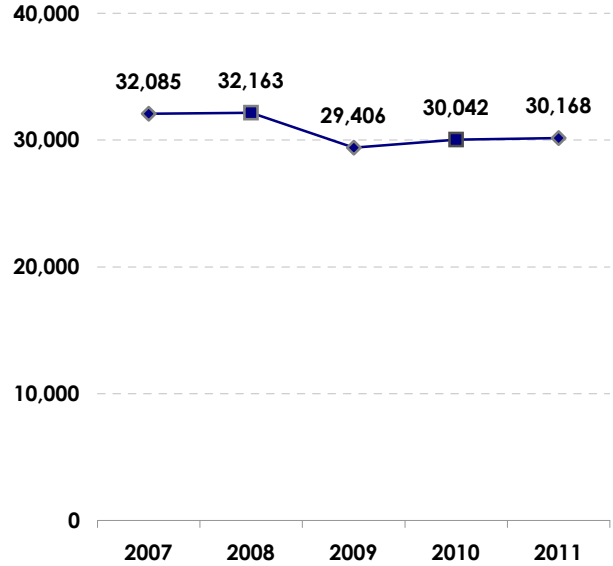


STAR (Services To At-Risk) Youth Who are Registered and Received a Service by Fiscal Year

Average Monthly - Youth Served

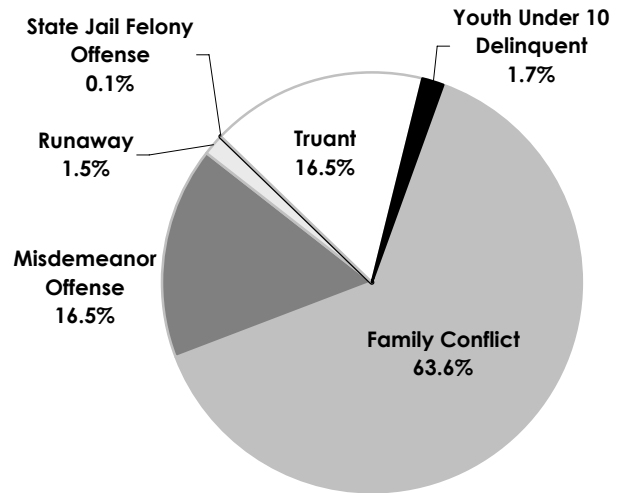


Annual Number - Youth Served

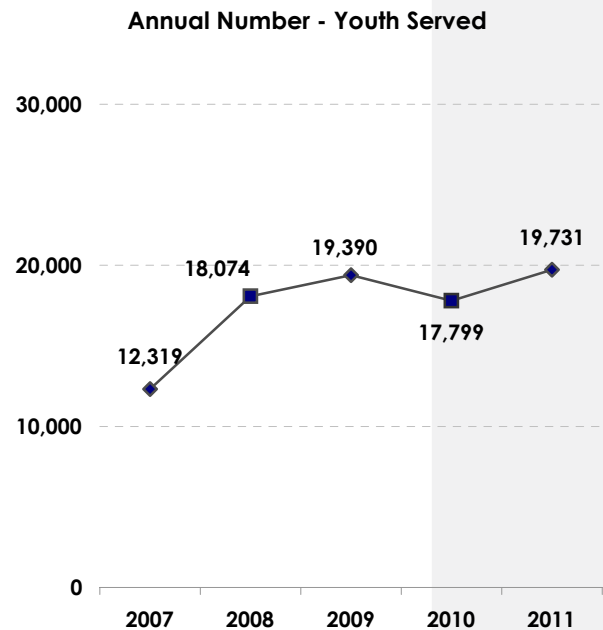
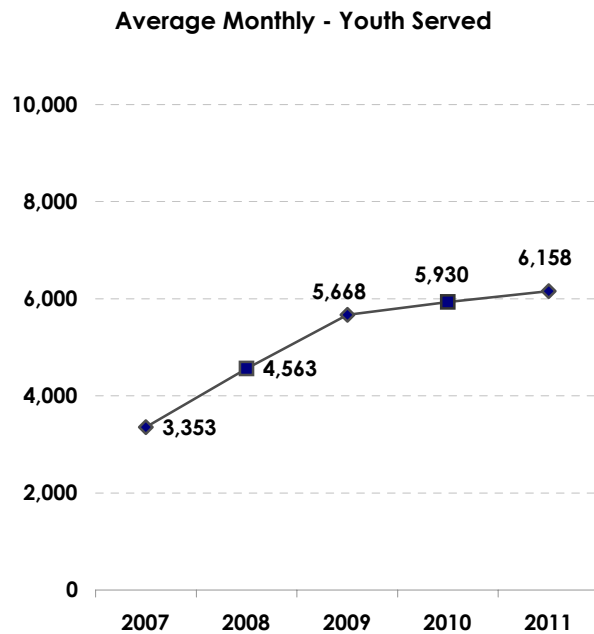


STAR (Services To At-Risk) Youth by Presenting Problem Fiscal Year 2011

Presenting Problem	Count
Family Conflict	19,185
Misdemeanor Offense	4,986
Runaway	454
State Jail Felony Offense	38
Truant	4,982
Youth Under 10 Delinquent	523
Total	30,168



Community Youth Development (CYD) Youth Served by Fiscal Year



Community Youth Development (CYD) Average Monthly Clients Served Fiscal Year 2011

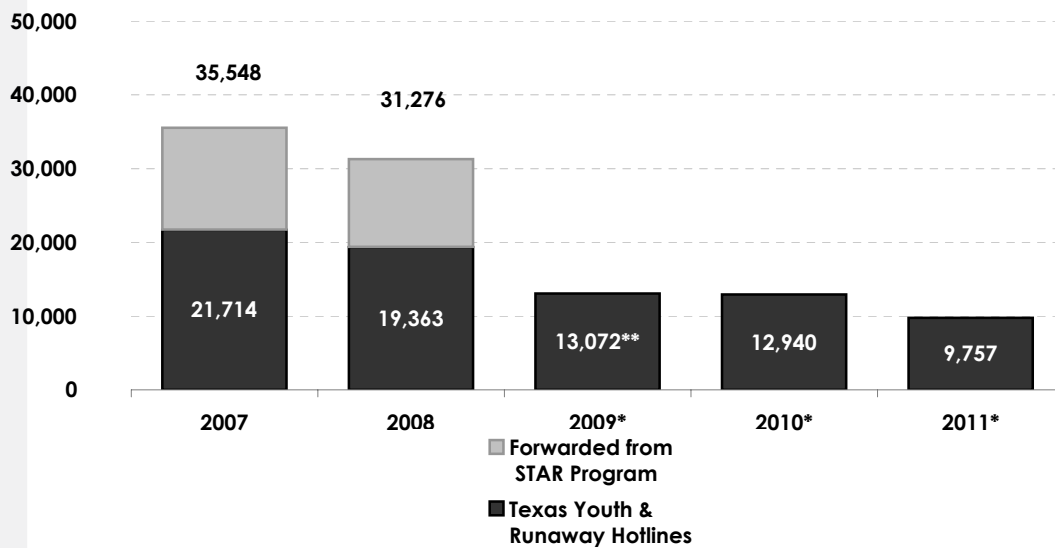
City	Zip Code of Site	County	Average Unduplicated Youth Served per Month
Amarillo	79107	Potter	306
Austin	78744	Travis	333
Corpus Christi	78415	Nueces	685
Dallas	75216	Dallas	369
Dallas	75217	Dallas	412
El Paso	79924	El Paso	600
Fort Worth	76106	Tarrant	397
Galveston	77550	Galveston	315
Houston	77081	Harris	313
Lubbock	79415	Lubbock	401
McAllen	78501	Hidalgo	631
Pasadena	77506	Harris	599
San Antonio	78207	Bexar	546
Waco	76707	McLennan	251
State Total			6,158

Texas Youth and Runaway Hotlines Incoming Calls by Fiscal Year

Fiscal Year	Texas Youth & Runaway Hotlines	Forwarded from STAR Program	Total Calls
2007	21,714	13,834	35,548
2008	19,363	11,913	31,276
2009*	13,072 **	0	13,072**
2010*	12,940	0	12,940
2011*	9,757	0	9,757

**In prior fiscal years calls were forwarded from STAR program when STAR program operators were absent or unavailable. Beginning in fiscal year 2009, the STAR program was required to have staff available at all times so calls were no longer forwarded and therefore not included in the Runaway Hotline counts.*

***Fiscal Year 2009 call data from the Youth hotline 1-800-98YOUTH is incomplete and missing due to a reporting malfunction (number was omitted from Vendor's online reporting system).*



Characteristics of Hotline Callers Fiscal Year 2011

Gender	Total	Percentage
Female	6,927	71.0%
Male	2,830	29.0%
Total	9,757	

Age Group	Total	Percentage
Adult	7,123	73%
Youth	2,634	27%
Total	9,757	

**Number of Families (Primary Caregivers) Served in the
Child Abuse/Neglect Prevention Programs
Fiscal Year 2011
Total Families Served: 3,833**

Unduplicated Families Served						
Program	2009	%	2010	%	2011	%
Community-Based Child Abuse Prevention (CBCAP)	699	13.8%	372	6.4%	461	12.0%
Community-Based Family Services (CBFS)	110	2.2%	337	5.8%	280	7.3%
Texas Families: Together and Safe (TFTS)	3,040	59.8%	3,410	58.8%	2,110	55.0%
Family Strengthening Program (FSP)	1,200	23.6%	1,616	27.9%	938	24.5%
Tertiary Child Abuse Prevention (TPP)	32	0.6%	61	1.1%	44	1.1%
Total	5,081	100.0%	5,796	100.0%	3,833	100.0%

Primary Caregivers							
Ethnicity	CBCAP	CBFS	TFTS	FSP	TPP	Total	%
African American	14	29	252	215	40	550	14.3%
Anglo	106	57	543	323	1	1,030	26.9%
Asian	1	1	23	8	0	33	0.9%
Hispanic	337	188	1,262	384	1	2,172	56.7%
Native American	3	2	11	5	1	22	0.6%
Other	0	3	19	3	1	26	0.7%
Total	461	280	2,110	938	44	3,833	100.0%

Primary Caregivers							
Gender	CBCAP	CBFS	TFTS	FSP	TPP	Total	%
Female	435	260	1,901	859	43	3,498	91.3%
Male	26	20	209	79	1	335	8.7%
Total	461	280	2,110	938	44	3,833	100.0%

Primary Caregivers							
Age Group	CBCAP	CBFS	TFTS	FSP	TPP	Total	%
Under 18	66	20	160	53	2	301	7.9%
18-25	163	116	587	232	20	1,118	29.2%
26-35	182	94	773	350	13	1,412	36.8%
36-45	41	40	402	191	7	681	17.8%
Over 45	9	10	188	112	2	321	8.4%
Total	461	280	2,110	938	44	3,833	100.0%

Number of Youth Served in the Juvenile Delinquency Prevention Programs by Fiscal Year

Program	Unduplicated Youth Served					
	2009	%	2010	%	2011	%
Services to At Risk Youth (STAR)	29,406	51.6%	30,042	54.8%	30,168	53.2%
Community Youth Development (CYD)	19,390	34.0%	17,799	32.5%	19,731	34.8%
Statewide Youth Services Network (SYSN)	6,548	11.5%	5,513	10.1%	5,720	10.1%
Youth Resiliency Program (YRP)	1,654	2.9%	1,445	2.6%	1,066	1.9%
Total	56,998	100.0%	54,799	100.0%	56,685	100.0%

Characteristics of Youth Served in the Juvenile Delinquency Prevention Programs Fiscal Year 2011

Race/Ethnicity	STAR	CYD	SYSN	YRP	Total	%
African American	713	4,147	1,976	131	6,967	12.3%
Anglo	682	703	968	106	2,459	4.3%
Asian	3	161	33	4	201	0.4%
Hispanic	15,395	14,424	2,640	821	33,280	58.7%
Native American	10	117	29	0	156	0.3%
Other	13,365	179	74	4	13,622	24.0%
Total	30,168	19,731	5,720	1,066	56,685	100.0%

Gender	STAR	CYD	SYSN	YRP	Total	%
Female	13,478	10,335	3,014	507	27,334	48.2%
Male	16,684	9,391	2,705	558	29,338	51.8%
Unknown	6	5	1	1	13	0.0%
Total	30,168	19,731	5,720	1,066	56,685	100.0%

Age Group	STAR	CYD	SYSN	YRP	Total	%
Under 6	2,276	1,060	41	155	3,532	6.2%
6-9	5,525	6,721	1,799	386	14,431	25.5%
10-17	22,367	11,950	3,880	525	38,722	68.3%
Total	30,168	19,731	5,720	1,066	56,685	100.0%

Prevention and Early Intervention Performance Outcomes, Outputs and Efficiencies by Fiscal Year

Juvenile Delinquency Prevention Programs				
	2008	2009	2010	2011
Community Youth Development (CYD)				
Percent of youth not referred to juvenile probation	98.0%	97.8%	98.3%	98.8%
Annual number of youth served	18,074	19,390	17,799	19,731
Average monthly number of youth served	4,563	5,668	5,930	6,158
Average monthly cost per youth served	\$138.97	\$84.06	\$75.14	\$82.77
Statewide Youth Services Network (SYSN)*				
Annual number of youth served	1,530	6,548	5,513	5,720
Average monthly number of youth served	1,210	3,232	3,099	3,126
Average monthly cost per youth served	\$98.41	\$51.76	\$51.73	\$52.94
Youth Resiliency Program (YRP)				
Annual number of youth served	1,619	1,654	1,445	1,066
Average monthly number of youth served	729	707	694	547
Average monthly cost per youth served	\$243.44	\$224.03	\$213.95	\$224.83
Child Abuse/Neglect Prevention Programs				
	2008	2009	2010	2011
Community-Based Child Abuse Prevention (CBCAP)				
Annual number of families served	506	699	372	461
Average monthly number of families served	134	163	130	141
Community-Based Family Services (CBFS)**				
Annual number of families served	N/A	110	337	280
Average monthly number of CBFS families Served	N/A	51	99	82
Texas Families: Together and Safe (TFIS)				
Annual number of families served	3,136	3,040	3,410	2,110
Average monthly number of families served	1,061	991	1,087	573
Average monthly cost per family served	\$289.49	\$275.62	\$249.52	\$433.71
Family Strengthening Program (FSP)****				
Annual number of families served	1,337	1,200	1,616	938
Average monthly number of families served	511	507	666	250
Average monthly cost per family served	\$378.78	\$267.07	\$337.06	\$945.92
Tertiary Child Abuse Program***				
Annual number of families served	N/A	32	61	44
Average monthly number served by Tertiary Families Program	N/A	9	17	14
Child Abuse/Neglect and Juvenile Delinquency Prevention Programs				
	2008	2009	2010	2011
Services to At-Risk Youth (STAR)				
Percent of youth with better outcomes 90 days after termination	86.9%	88.7%	87.3%	87.7%
Annual number of youth served	32,163	29,406	30,042	30,168
Average monthly number of youth served	5,875	5,468	6,116	6,438
Average monthly cost per youth served	\$297.89	\$299.95	\$287.90	\$246.38

* *Statewide Youth Services Network provided services for only three months in FY08. The monthly average count is based upon those three months of service.*

** *The Community-Based Family Services (CBFS) Program began in FY09 and served clients for five months during the fiscal year. The average monthly count is based upon the five months of service.*

*** *The Tertiary Child Abuse Program began in FY09 and served clients for ten months during the fiscal year. The average monthly count is based upon the ten months of service.*

**** *The Family Strengthening Program (FSP) cancelled 3 contracts during FY11, which resulted in a change from previous fiscal years. FY 11 was the first year of the procurement and due to start up of new programming; the achievement was lower than previous fiscal years.*

Texas Department of Family and Protective Services Agency Funding Summary

Goal/Strategy	2010 Expended	2011 Expended	2012 Projected
A.1.1. Statewide Intake Services	\$ 17,478,344	\$ 18,949,205	\$ 18,161,938
B.1.2. CPS Direct Delivery Staff	420,834,470	416,201,887	414,161,379
B.1.2. CPS Program Support	42,294,741	41,549,157	46,494,354
B.1.3. TWC Foster Day Care	11,166,296	12,099,519	7,575,952
B.1.4. TWC Relative Day Care	8,185,808	10,608,455	9,145,642
B.1.5. TWC Protective Day Care	19,801,970	22,027,973	18,256,362
B.1.6. Adoption Purchased Services	7,379,321	7,237,759	4,536,570
B.1.7. Post-Adoption Purchased Services	4,083,698	4,021,644	2,744,777
B.1.8. PAL Purchased Services	8,265,502	9,516,556	9,360,739
B.1.9. Substance Abuse Purchased Services	6,603,269	6,292,490	5,484,201
B.1.10. Other CPS Purchased Services	46,946,478	35,890,722	38,104,347
B.1.11. Foster Care Payments	380,616,642	390,761,964	411,087,565
B.1.12. Adoption Subsidy Payments	166,582,507	179,527,130	192,209,319
B.1.13. Relative Caregiver Monetart Assistance Payments	8,433,407	9,630,251	7,263,863
C.1.1. STAR Program	19,279,432	19,423,201	18,283,303
C.1.2. CYD Program	6,670,044	6,115,709	5,039,300
C.1.3. Texas Families Program	3,413,265	2,982,184	2,610,039
C.1.4. Child Abuse Prevention Grants	2,237,488	1,329,670	1,640,667
C.1.5. Other At-Risk Prevention Programs	7,075,636	6,747,408	2,290,576
C.1.6. At-Risk Prevention Program Support	1,590,527	1,184,637	1,133,815
D.1.1. APS Direct Delivery Staff	50,413,328	49,620,882	51,992,592
D.1.2. APS Program Support	4,830,525	4,882,892	5,130,128
D.1.3. MH & MR Investigations	8,425,309	9,012,846	9,180,299
E.1.1. Child Care Regulation	31,551,593	34,550,071	33,225,994
F.1.1. Central Administration	14,143,637	14,259,800	14,797,972
F.1.2. Other Support Services	4,804,888	5,126,161	5,172,115
F.1.3. Regional Administration	272,609	353,807	357,307
F.1.4. IT Program Support	26,167,150	30,555,314	25,308,047
F.1.5. Agency-wide Automated Systems	25,406,216	33,068,523	16,520,071
DFPS Total	\$ 1,354,954,100	\$ 1,383,527,817	\$ 1,377,269,233
Method of Finance			
General Revenue Fund	\$ 501,809,339	\$ 571,140,859	\$ 639,383,158
General Revenue - Dedicated	7,663,848	7,663,848	5,696,202
Federal Funds, est.	750,292,891	785,637,994	725,219,782
American Recovery and Reinvestment Act Funds	87,877,464	12,329,816	0
Other	7,310,558	6,755,300	6,970,091
Total Method of Finance	\$ 1,354,954,100	\$ 1,383,527,817	\$ 1,377,269,233
Number of Positions			
(FTEs) estimated	10,831.7	10,901.8	11,114.3

Categorization of Client Services Contracts Fiscal Year 2011

Program	Subject (i.e., Primary Service)	Description	Primary Payment Type(s)	Number of FY 2011 Contracts	Number of FY 2011 Contractors	Expenditures (as of 12/29/2011)
APS	Claims Processing	Contracted check writing services for the purpose of processing payment to persons and entities having delivered goods or services to eligible clients.	FS	1	1	\$ 4,587,115.68
	Counseling	Counseling for APS clients.	FS	31	30	\$ 9,472.66
	Extermination	Treatment of a residence with commercial sprays to remove roaches, ants, spiders, silverfish, fleas, and earwigs, and other insect pests. May include treatment for rodent problems.	FS	3	3	\$ 9,151.91
	Heavy Cleaning	Restoration of a safe living environment by clearing trash, debris, accumulated grime, insects, rodents, animal feces, and dead animals from inside or outside a client's home. Does not include normal housekeeping or home maintenance services.	FS	31	28	\$ 275,142.27
	Medical and Mental Health Assessments	Contracted home or office visits by a physician, psychiatrist, registered nurse, or other health professional to evaluate a client's capacity to consent, mental health condition, and need for treatment. May also include home and/or office visits by a psychologist to evaluate the client's mental status and competency. The service must include provision of a written assessment, consultation to the caseworker, and court testimony.	FS; NA	16	15	\$ 268,714.59
	Money Management	Paying bills, budgeting, and managing financial affairs for a client who needs assistance with these tasks. This must include services of a representative payee, who is accountable to the source of income (Social Security or Veteran's Administration).	FS	5	5	\$ 11,087.70
	On-going Service Support	Services provided by a community agency staff to ensure the health and safety of clients and provide access to available community services. Services include, but are not limited to, arranging for and transporting clients to medical appointments, assisting clients with payment of bills, and financial management, contacting resources to obtain emergency assistance, and assisting clients with applications for Food Stamps, Social Security, and other benefits. On-going support services cannot be used for the initiation of the investigation, initial face-to-face visit, collateral investigative contacts, assessment, or service plan development.	CR; FS	10	9	\$ 80,863.15
	Personal Assistance Care	Regular, non-skilled, non-technical service provided in a client's home by a licensed home and community support services agency. Tasks performed for the client may involve basic tasks, which include personal care, housekeeping, meal preparation, and other activities of daily living; high-risk clients may also need assistance with transferring into or out of bed, chair, or toilet, eating, getting to or using the toilet, taking self-administered medication, preparing a meal, etc. Additionally, if the caseworker determines that there is a high likelihood that the client's health, safety, or well-being would be jeopardized if the services were not provided on a single given shift, and if no one else can be identified by the caseworker as being capable or willing to provide the needed assistance, services for high-risk clients may be required outside normal work hours.	FS	39	36	\$ 396,329.66
	Program Direct Purchases (PDPs)	Individual purchase orders less than \$2,000 issued to service providers who do not have an existing contract with the Department.	FP	95	92	\$ 664,383.92
	Purchase Order for Placement Services (POPS)	Emergency short term residential care.	RBP	114	100	\$ 385,731.32
Transportation	Transportation of a client to and from medical appointments, placements, or community agency or governmental offices to secure resources. Depending on the impairment of the client, transportation may be provided by ambulance, taxi, or private automobile with escort.	FS	1	1	\$ 14,709.00	
APS TOTAL				346	320	\$ 6,702,701.86

Primary Payment Types

CR	Cost Reimbursement
FP	Fixed Price
FS	Fee for Service
RBP	Rate Based Payment
NA	Does Not Apply
PC	Progress Towards Completion

**Categorization of Client Services Contracts
Fiscal Year 2011**

Program	Subject (i.e., Primary Service)	Description	Primary Payment Type(s)	Number of FY 2011 Contracts	Number of FY 2011 Contractors	Expenditures (as of 12/29/2011)
	Adoption	Services include: placing the child with an adoptive family; developing an adoption service plan; post-placement supervision of the adoption placement; assisting the adoptive family and their attorney in the completion of the adoption consummation process; and financial assistance, when applicable.	FS	108	105	\$ 7,621,500.01
	Birth Certificates	Birth certificates	FS	2	1	\$ 41,054.00
	Camping	Camping services for CPS clients and families.	FS	1	1	\$ -
	Claims Processing	Contracted check writing services for the purpose of processing payment to persons and entities having delivered goods or services to eligible clients.	CR; FS	17	11	\$ 1,319,899.33
	Community and Parent Group	Services with councils, associations, and organizations to develop and expand the activities of groups that promote services to abused and neglected children or their caregivers.	CR	41	39	\$ 413,863.46
	Court Ordered (Non-E&T)	Any service other than E&T that is purchased as a result of a court order.	FS	3	3	\$ 2,170.00
	Court Ordered Psychological Services	Limited to psychological services in Region 11 purchased as a result of a court order in FY 11.	FS	11	2	\$ 6,813.84
	CPS Forensic Medical Assessment	Developed to create a statewide resource to improve CPS' access to medical professionals that have expertise in the diagnosis of child abuse or neglect. Access to such expertise is intended to support CPS staff in making decisions relating to the presence/absence of child abuse/neglect during CPS investigations.	CR	1	1	\$ 1,131,927.78
	CPS TPASS Drug Testing	Drug testing accessed through a TPASS contract.	FS; NA	4	2	\$ 2,515,584.51
	Drug Testing	Substance abuse testing for clients when/if the worker has reason to believe the client has a substance abuse problem and the client denies the problem and/or refuses to participate in substance abuse assessment and/or treatment.	FS	12	2	\$ 746,123.00
	Evaluation & Treatment	Services include assessment and evaluation, treatment planning, treatment, individual, group, and family therapy.	CR; FS	634	548	\$ 22,527,903.13
	Evaluation & Treatment - Court Ordered	E&T services purchased as a result of a court order, excluding the Region 11 psychological services purchased under court order.	FS	12	11	\$ 28,735.36
	Family Group Decision-Making	Family group decision-making is one method of case planning used to ensure effective permanency plans for children. The service consists of a meeting of parents, other relatives and close friends of the family to discuss possible relative or fictive placement of the child. The process emphasizes the family's responsibility to care for their children, and encourages families to connect with others who can help support them.	CR; FS	4	3	\$ 1,130,442.62
	Family-Based Safety Services	Services provided to families and children in their own homes to: protect the children from abuse/neglect; help the family reduce the risk of abuse or neglect; and either avert the removal of the children from their home to protect them from abuse or neglect, or make it possible for the children to return home and live there safely after DFPS has removed them and placed them in temporary substitute care.	CR	1	1	\$ 27,269.95
	Home Screenings/ Assessments/HSEGH	Services include homes assessments.	FS	11	9	\$ 3,629,510.24
	Homemaker	Services provided to children and families in their homes by trained and supervised homemakers and hospital sitting services requiring 24-hour care of children by trained and supervised hospital sitters during a child's hospital stay.	FS	19	10	\$ 1,256,789.37
CPS	Intermittent Alternate Care	Provides temporary relief to foster families with children in the conservatorship of DFPS by allowing substitute child-care services from an alternate caregiver.	FS	490	487	\$ 52,896.00
	Interstate Compact for Placement of Children	Child placing assessments and services inside and outside of Texas.	FS	5	4	\$ 49,370.50
	Other	Diagnostic Consultation (SXAB); Diligent Recruitment Activities; Intake Case Management Services; Program Evaluation; and Reintegration Project for Wraparound Services	CR; FS	6	6	\$ 190,150.22
	Post-adoptive Services	Services are provided to an adoptive family to help the adopted child and the family adjust to the adoption; cope with any history of abuse or neglect in the child's background; cope with mental health issues the child may have; and avoid permanent or long-term removal of children from the family.	CR; FS	24	10	\$ 3,996,579.57
	Preparation for Adult Living	Services provided to prepare youth for adult life when they leave foster care. Services, benefits, resources, and supports provided to help youth become healthy, productive adults. The program makes efforts to connect youth to community resources they will need in adulthood.	CR; FS; NA	31	23	\$ 8,304,833.74
	Service Levels System	A system of assessing a child's needs when he/she comes into care with DFPS. Levels of care (basic, moderate, specialized and intense) determine type of placement and daily child care reimbursement rate. DFPS staff may authorize Basic level only. For those children who need more than basic care, a third-party contractor must determine level of care.	CR	1	1	\$ 1,222,771.23
	STAR Health (DC/CR)	Contract for Diagnostic Consultation or Court Related Services (DC/CR) for the STAR Health Program.	FS	23	22	\$ 10,425.17
	Supervised Visitation	Contract for supervised visitation services.	FS	10	8	\$ 1,139,177.06
	Title IV-E (Child Welfare - Financial) Funded Services	A contract with a county government to establish and maintain a child welfare board and reimburse that county for eligible Title IV-E expenditures for the child welfare board and/or foster children.	CR; FS	61	61	\$ 396,577.02
	Title IV-E (CWB - Non-financial)	A contract with a county government to establish and maintain a child welfare board and to provide for a county-wide, jointly financed (with no expenditure reimbursement component), and state administered program of child protection.	NA	110	110	\$ -
	Title IV-E (Legal) Funded Services	A contract with a county government to reimburse the county for eligible Title IV-E legal expenses.	CR	45	45	\$ 3,403,923.93
	Title IV-E (University) Funded Services	To develop and implement contracts with accredited educational institutions to provide short-term professional training to CPS staff, prospective and current foster and adoptive parents, and members of the staff of state-licensed and state-approved child-care institutions providing care to foster and adopted children.	CR	12	12	\$ 3,495,735.01
	TWC Child Care	Interagency contract with the Texas Workforce Commission that provides protective, Title IV-E foster, other foster, and relative caregiver day care through Child Care Development Funds.	CR	1	1	\$ 43,420,742.85
	TYC Foster Care IV-E	Interagency contract for children in the custody of TYC that meet the federal guidelines for Title IV-E eligibility for foster care services and the associated administrative costs of the agency.	CR	1	1	\$ 1,184,710.82
	Unaccompanied Refugee Minor	Contracted services for children referred by the Office of Refugee & Resettlement, including group home placement, educational assistance to include English as a second language, and Preparation for Adult Living.	CR	3	3	\$ 2,800,909.40
CPS TOTAL				1704	1543	\$ 112,068,389.12

Categorization of Client Services Contracts Fiscal Year 2011

Program	Subject (i.e., Primary Service)	Description	Primary Payment Type(s)	Number of FY 2011 Contracts	Number of FY 2011 Contractors	Expenditures (as of 12/29/2011)
PEI	Community Youth Development	Provides services to alleviate family and community factors that lead to juvenile delinquency in select communities that have a high incidence of juvenile crime. Approaches used by communities to prevent delinquency have included mentoring, youth employment programs, career preparation, and alternative recreation activities.	CR	14	13	\$ 6,518,271.78
	Community-Based Child Abuse Prevention	To increase community awareness of existing prevention services and to strengthen community and parental involvement in child abuse prevention efforts.	CR	6	5	\$ 739,781.64
	Community-Based Family Services	Prevention services that are designed to prevent child abuse and neglect. Services include an initial home visit to assess needs of families, case management and an evidence-based parent education curriculum.	CR	1	1	\$ 448,242.52
	Family Strengthening Program	Services that have been evaluated and proven to be effective in preventing child maltreatment (At-Risk Prevention Services). A variety of services are available across the state that are designed to increase known protective factors to increase family resiliency while preventing child abuse and neglect. Programs must also foster strong community collaboration to provide for a continuum of family services.	CR	8	8	\$ 2,482,187.24
	Services to At-Risk Youth	Services include: crisis intervention, family and individual counseling, skills-based training for parent and youth, emergency short-term respite services, and universal child abuse and neglect prevention activities.	CR	34	33	\$ 19,006,161.97
	Statewide Youth Services Network (SYSN)	Evidence-based, prevention services that must work to prevent juvenile delinquency and create positive outcomes for youth by increasing protective factors in the population served.	CR	2	2	\$ 1,958,818.72
	Tertiary Prevention Services	Community-based, volunteer-driven prevention, intervention and aftercare services are provided for children who have been, or who are at risk of being, abused and/or neglected. Services provided must be evidence-based.	CR	1	1	\$ 108,390.17
	Texas Families: Together and Safe	Evidence-based services that are designed to alleviate stress and promote parental competencies and behaviors that will increase the ability of families to successfully nurture their children and work toward family self-sufficiency; enable families to use other resources and opportunities available in the community; and create support networks that enhance child-rearing abilities of parents.	CR	9	9	\$ 2,984,846.19
	Training and Technical Assistance	Training and technical assistance	FS	1	1	\$ 65,000.00
	Youth Resiliency	Services that have been evaluated and proven to be effective in preventing juvenile delinquency (At-Risk Prevention Services). A variety of services are available across the state that are designed to increase known protective factors to increase youth resiliency while preventing juvenile delinquency. Programs must also foster strong community collaboration to provide for a continuum of services for youth participants.	CR	10	8	\$ 1,588,988.74
PEI TOTAL				86	81	\$ 35,900,688.97

Primary Payment Types

CR	Cost Reimbursement
FP	Fixed Price
FS	Fee for Service
RBP	Rate Based Payment
NA	Does Not Apply
PC	Progress Towards Completion

Categorization of Client Services Contracts Fiscal Year 2011

Program	Subject (i.e., Primary Service)	Description	Primary Payment Type(s)	Number of FY 2011 Contracts	Number of FY 2011 Contractors	Expenditures (as of 12/29/2011)
RCC	Child Placing Agency	A person, agency, or organization other than a parent who places or plans for the placement of a child in an adoptive home or other residential care setting.	RBP	115	104	\$ 228,621,754.98
	Child Specific Residential Contract	A contract with a residential operation that provides services to one child.	RBP; FS	112	27	\$ 5,528,352.29
	General Residential Operation (GRO) Basic Child Care	A residential child-care operation that provides child care for 13 or more children or young adults. The care may include treatment services and/or programmatic services. These operations include formerly titled emergency shelters, operations providing basic child care, operations serving children with mental retardation, and halfway houses. A residential treatment center is not a general residential operation.	RBP	56	52	\$ 27,574,188.64
	GRO Basic Child Care and Emergency Shelter	A residential child-care operation that provides child care for 13 or more children or young adults. The care may include treatment services and/or programmatic services. These operations include emergency care services.	RBP	1	1	\$ 295,075.37
	GRO Emergency Shelter	A residential child-care operation that provides child care for 13 or more children or young adults. The care may include treatment services and/or programmatic services. These operations include formerly titled emergency shelters, operations providing basic child care, operations serving children with mental retardation, and halfway houses. A residential treatment center is not a general residential operation.	RBP	52	51	\$ 25,666,448.90
	Independent Foster Home	An independent operation that provides care for up to 12 children up to the age of 18 years.	RBP	4	3	\$ 329,336.56
	Intensive Psychiatric Transition Program	Provides short-term mental health treatment and placement options for DFPS children with intensive psychiatric needs at the time of release from a psychiatric hospitalization or as an alternative to an imminent psychiatric hospitalization.	RBP	8	8	\$ 1,614,227.65
	Non-Financial Residential Care	A residential facility, licensed by DFPS, who provides the program of services without receiving the daily reimbursement from DFPS.	NA	7	7	\$ -
	Residential Treatment Center	An operation that exclusively provides care and treatment services for emotional disorders for 13 or more children up to the age of 18 years.	RBP	66	56	\$ 73,258,957.05
RCC TOTAL				421	309	\$ 362,888,341.44
GRAND TOTAL				2557	2253	\$ 517,560,121.39

Primary Payment Types

CR	Cost Reimbursement
FP	Fixed Price
FS	Fee for Service
RBP	Rate Based Payment
NA	Does Not Apply
PC	Progress Towards Completion

Texas Department of Family and Protective Services

Cost per Service* by Fiscal Year

	2007	2008	2009	2010	2011
Statewide Intake Services					
Average cost per SWI Report of Abuse & Neglect	\$47.18	\$50.33	\$54.54	\$49.75	\$53.00
CPS Direct Delivery Services					
Average Daily CPS Cost (All Stages)	\$9.79	\$9.59	\$10.70	\$10.47	\$10.26
TWC Foster Day Care					
Average Daily Cost for TWC Foster Day Care Services	\$18.17	\$19.08	\$20.13	\$20.85	\$21.53
TWC Relative Day Care					
Average Daily Cost for TWC Relative Day Care Services	\$18.79	\$19.78	\$20.34	\$21.49	\$20.67
TWC Protective Day Care					
Average Daily Cost for TWC Protective Day Care Services	\$19.49	\$21.16	\$22.85	\$21.09	\$20.24
Adoption Purchased Services					
Average Monthly Cost per Child: Adoption Placement Purchased Services	\$2,951.59	\$3,016.15	\$3,499.88	\$3,322.42	\$3,276.49
Post Adoption Purchased Services					
Average Cost per Client Receiving CPS Post-Adoption Purchased Services	\$292.38	\$273.32	\$287.91	\$218.72	\$235.34
PAL Purchased Services					
Average Cost per Youth: Preparation for Adult Living Services	\$509.91	\$466.37	\$528.62	\$484.57	\$557.37
Substance Abuse Purchased Services					
Average Monthly Cost per Client: Substance Abuse Purchased Services	\$65.57	\$55.62	\$62.88	\$54.83	\$66.08
Other CPS Purchased Services					
Average Monthly Cost per Client: Other CPS Purchased Services	\$295.98	\$304.03	\$352.44	\$312.26	\$323.64
Foster Care & Relative Care Payments					
Average Monthly Payment per Child (FTE) in Paid Foster Care	\$1,652.72	\$1,774.92	\$1,848.03	\$1,934.59	\$1,898.55
Average Monthly Cost per Child: Caregiver Monetary Assistance	\$899.81	\$784.70	\$677.12	\$703.09	\$748.45
Adoption Subsidy Payments					
Average Monthly Payment per Adoption Subsidy	\$450.96	\$443.54	\$437.36	\$433.75	\$431.75
Services to At-Risk Youth Program					
Average Monthly Cost per STAR Youth Served	\$288.99	\$297.89	\$299.95	\$287.90	\$246.38
Community Youth Development Program					
Average Monthly Cost per CYD Youth Served	\$177.02	\$138.97	\$84.06	\$75.14	\$82.77
Texas Families Program					
Average Monthly Cost per Family Served in the Texas Families Program	\$423.16	\$289.49	\$275.62	\$249.52	\$433.71
APS Direct Delivery Services					
Average Daily APS Cost (All Stages)	\$7.33	\$8.69	\$8.54	\$7.99	\$8.30
MH & MR Investigations					
Average Monthly Cost per Investigation in MH & MR Settings	\$489.80	\$470.58	\$460.94	\$644.74	\$599.66
Child Care Regulation					
Average Cost per Inspection	\$191.44	\$276.55	\$286.01	\$365.05	\$296.88

*Note: This data reflects the estimate of the cost of service at the time of final reporting for a fiscal year. Expenditure data can continue to be reported for another two fiscal years after the final report, therefore, subsequent agency reports could be different from this data.

Purchased Client Services Delivered in APS In-Home Validated Cases by Region Fiscal Year 2011

Region	Assistance	Environment	Medical
1 Lubbock	\$ 362,572.14	\$ 116,258.79	\$ 104,287.06
2 Abilene	\$ 249,113.70	\$ 137,627.97	\$ 140,108.45
3 Arlington	\$ 457,912.83	\$ 237,066.68	\$ 219,675.05
4 Tyler	\$ 259,579.53	\$ 105,075.22	\$ 90,900.83
5 Beaumont	\$ 306,179.67	\$ 147,955.23	\$ 120,173.15
6 Houston	\$ 603,791.20	\$ 208,407.76	\$ 137,476.89
7 Austin	\$ 171,634.21	\$ 53,366.57	\$ 58,269.10
8 San Antonio	\$ 482,676.59	\$ 223,649.49	\$ 146,283.24
9 Midland	\$ 153,910.24	\$ 165,875.15	\$ 57,820.00
10 El Paso	\$ 49,539.41	\$ 34,908.32	\$ 47,888.85
11 Edinburg	\$ 264,057.97	\$ 67,720.53	\$ 118,483.04
State Total	\$ 3,360,967.49	\$ 1,497,911.71	\$ 1,241,365.66

Region	Other	Residential	Services	Total
1 Lubbock	\$ 10,836.00	\$ 46,913.57	\$ -	\$ 640,867.56
2 Abilene	\$ 16,937.00	\$ 8,403.48	\$ -	\$ 552,190.60
3 Arlington	\$ 17,686.21	\$ 95,738.67	\$ -	\$ 1,028,079.44
4 Tyler	\$ 13,399.00	\$ 29,396.37	\$ -	\$ 498,350.95
5 Beaumont	\$ 14,093.00	\$ 19,312.69	\$ -	\$ 607,713.74
6 Houston	\$ 21,752.43	\$ 60,470.11	\$ 1,049.36	\$ 1,032,947.75
7 Austin	\$ 15,728.47	\$ 75,111.93	\$ -	\$ 374,110.28
8 San Antonio	\$ 9,496.19	\$ 100,702.53	\$ -	\$ 962,808.04
9 Midland	\$ 11,052.00	\$ 31,551.10	\$ -	\$ 420,208.49
10 El Paso	\$ 7,031.97	\$ 242,796.24	\$ -	\$ 382,164.79
11 Edinburg	\$ 2,580.00	\$ 185,504.17	\$ -	\$ 638,345.71
State Total	\$ 140,592.27	\$ 895,900.86	\$ 1,049.36	\$ 7,137,787.35

Note: Clients in validated cases may receive more than one service.

Examples of the above described services may include:

Assistance - utilities, rent, personal care services, transportation, etc.

Environment - animal control, extermination, appliances, and home repair, etc.

Medical - medical supplies, medication, and adaptive equipment, etc.

Residential - temporary room and board, emergency shelter and adult foster care, etc.

Services - home delivered meals and emergency response services, etc.

Data does not include expenditures for clients who were validated in a prior fiscal year but continued to receive services.

Note: data as of 11/7/2011

CPS Expenditures*
Fiscal Year 2011

CPS Categories	FY 2011 Expenditures
Substitute Care Services	\$59,328,562.27
Evaluation/Treatment Services	\$22,556,638.49
Title IV-E	\$8,480,946.78
Adoption	\$7,621,500.01
Other	\$5,953,722.68
Client Support Services	\$4,073,220.02
Studies/Assessments	\$3,629,510.24
Program Support Services	\$413,863.46
STAR Health (DC/CR)	\$10,425.17
Total	\$112,068,389.12

CPS Children in Residential Child Care Facilities*
Fiscal Year 2011

RCC Services	FY 2011 Expenditures
Child Placing Agency	\$228,621,754.98
Residential Treatment Center	73,258,957.05
GRO Basic Child Care	27,574,188.64
GRO Emergency Shelter	25,666,448.90
Child Specific Residential Contract	5,528,352.29
Intensive Psychiatric Transition Program	1,614,227.65
Independent Foster Home	329,336.56
GRO Basic Child Care and Emergency Shelter	295,075.37
Total	\$362,888,341.44

Prevention and Early Intervention Expenditures*

PEI Programs	FY 2011 Expenditures
Services to At-Risk Youth	\$19,006,161.97
Community Youth Development	6,518,271.78
Texas Families: Together and Safe	2,984,846.19
Family Strengthening	2,482,187.24
Statewide Youth Services Network (SYSN)	1,958,818.72
Youth Resiliency	1,588,988.74
Community-Based Child Abuse Prevention	739,781.64
Community-Based Family Services	448,242.52
Tertiary Prevention Services	108,390.17
Training and Technical Assistance	65,000.00
Total	\$35,900,688.97

* Data as of 12/29/2011

APS In-Home Population And Case-Related Statistics

County	Population With a Disability Ages 18-64	Population Ages 65 Plus	Total APS Intakes	Total APS Completed Investigations	Validated APS Investigations	APS Clients Receiving Services
Anderson	5,045	7,301	463	437	369	477
Andrews	1,096	1,936	70	62	46	21
Angelina	6,639	11,704	646	536	387	467
Aransas	2,206	6,629	195	161	98	100
Archer	815	1,376	68	52	44	39
Armstrong	168	480	7	8	6	13
Atascosa	3,980	5,544	266	220	149	195
Austin	2,430	4,363	99	77	55	75
Bailey	506	1,032	52	50	49	82
Bandera	1,921	4,023	118	79	42	41
Bastrop	7,875	8,679	387	314	141	102
Baylor	306	993	70	63	56	75
Bee	2,828	3,640	146	129	97	88
Bell	21,860	23,702	1,759	1,260	827	795
Bexar	134,216	170,835	9,721	7,811	4,652	5,681
Blanco	931	1,846	38	35	21	21
Borden	61	197	0	0	0	0
Bosque	1,426	3,602	109	94	45	37
Bowie	7,813	12,964	481	370	226	276
Brazoria	27,349	31,323	751	565	373	343
Brazos	13,575	11,827	386	293	193	198
Brewster	802	1,567	59	66	49	63
Briscoe	136	422	6	4	0	0
Brooks	663	1,274	74	71	44	50
Brown	2,978	7,188	342	265	185	165
Burleson	1,505	3,224	95	75	50	58
Burnet	3,732	9,987	170	137	73	59
Caldwell	3,335	4,367	167	142	76	50
Calhoun	1,764	3,381	81	62	34	29
Callahan	1,102	2,734	151	116	88	137
Cameron	31,464	48,153	1,734	1,424	844	795
Camp	1,072	2,311	88	70	44	54
Carson	533	1,108	30	27	21	20
Cass	2,368	6,186	237	185	109	69
Castro	636	1,135	29	25	22	17
Chambers	3,121	3,696	70	49	32	47
Cherokee	3,947	7,359	641	589	484	733
Childress	608	1,183	59	58	48	100
Clay	951	2,057	140	117	98	80
Cochran	292	654	59	58	57	80
Coke	280	1,003	13	9	6	2
Coleman	676	1,999	108	91	66	79
Collin	78,988	58,379	1,081	819	548	520
Collingsworth	242	644	11	11	7	17
Colorado	1,781	4,114	97	80	53	46
Comal	10,350	17,406	432	317	203	191
Comanche	1,048	3,000	111	90	56	39
Concho	368	642	23	24	19	29

APS In-Home Population And Case-Related Statistics

County	Population With a Disability Ages 18-64	Population Ages 65 Plus	Total APS Intakes	Total APS Completed Investigations	Validated APS Investigations	APS Clients Receiving Services
Cooke	3,207	6,875	173	134	81	63
Coryell	6,227	5,202	246	210	142	199
Cottle	141	455	10	8	5	5
Crane	354	650	20	20	17	12
Crockett	371	820	8	8	6	9
Crosby	531	1,171	52	43	40	84
Culberson	245	593	9	10	9	8
Dallam	523	843	21	20	13	18
Dallas	194,831	198,656	8,029	6,307	4,105	3,229
Dawson	1,221	2,133	145	129	107	91
Deaf Smith	1,502	2,467	53	54	41	36
Delta	425	978	36	30	17	13
Denton	66,770	41,712	1,256	839	589	416
De Witt	1,639	3,774	101	84	41	31
Dickens	220	617	21	18	15	28
Dimmit	852	1,397	62	48	21	14
Donley	318	943	32	30	24	47
Duval	1,069	1,839	68	62	35	31
Eastland	1,374	4,145	232	191	143	124
Ector	10,303	15,391	804	659	489	641
Edwards	176	518	5	4	2	5
Ellis	13,590	15,118	406	325	218	253
El Paso	62,126	75,912	3,930	3,389	2,296	2,574
Erath	2,918	4,678	167	105	73	108
Falls	1,458	2,955	98	71	39	26
Fannin	2,804	6,182	179	136	109	93
Fayette	2,015	5,168	112	89	41	51
Fisher	320	973	29	24	14	9
Floyd	573	1,178	27	24	22	56
Foard	116	388	13	11	10	7
Fort Bend	57,104	44,698	817	629	347	300
Franklin	793	2,592	44	38	23	27
Freestone	1,612	3,526	97	72	41	41
Frio	1,394	2,187	69	46	34	39
Gaines	1,204	1,884	44	37	23	18
Galveston	25,660	33,635	1,257	991	513	495
Garza	435	838	53	54	44	70
Gillespie	1,897	7,788	90	70	37	21
Glasscock	124	244	7	7	6	8
Goliad	638	1,407	19	19	6	6
Gonzales	1,621	3,198	113	96	54	53
Gray	1,693	4,216	147	129	96	141
Grayson	9,907	17,987	870	669	488	444
Gregg	9,565	16,937	743	590	426	555
Grimes	2,260	4,047	136	101	72	65
Guadalupe	10,954	14,884	473	390	213	211
Hale	2,793	4,584	147	117	77	91
Hall	276	780	25	23	19	48

APS In-Home Population And Case-Related Statistics

County	Population With a Disability Ages 18-64	Population Ages 65 Plus	Total APS Intakes	Total APS Completed Investigations	Validated APS Investigations	APS Clients Receiving Services
Hamilton	644	2,136	34	31	16	10
Hansford	423	800	8	9	7	8
Hardeman	355	918	91	79	59	50
Hardin	4,283	7,215	231	201	139	194
Harris	339,503	319,258	13,708	10,913	7,231	7,577
Harrison	5,424	9,975	309	246	187	242
Hartley	498	756	18	18	12	8
Haskell	450	1,324	45	41	28	11
Hays	15,190	14,147	344	312	159	156
Hemphill	277	636	1	1	1	0
Henderson	6,618	15,865	652	580	440	714
Hidalgo	61,239	72,243	2,934	2,561	1,502	1,832
Hill	2,799	6,899	212	181	104	92
Hockley	1,845	3,196	137	109	93	173
Hood	4,381	11,913	248	160	122	111
Hopkins	2,651	5,804	183	172	111	151
Houston	1,981	4,867	350	323	281	176
Howard	2,816	4,969	373	299	217	89
Hudspeth	311	589	15	12	7	19
Hunt	7,497	11,411	640	483	412	434
Hutchinson	1,770	3,752	139	121	95	97
Irion	157	419	7	4	3	8
Jack	700	1,548	84	70	61	39
Jackson	1,172	2,406	37	40	24	7
Jasper	2,828	6,206	359	301	204	176
Jeff Davis	241	653	12	10	9	15
Jefferson	20,561	29,547	1,838	1,437	959	948
Jim Hogg	452	888	35	29	12	21
Jim Wells	3,385	5,663	255	218	115	106
Johnson	14,014	18,814	518	437	270	259
Jones	1,674	2,863	156	134	98	71
Karnes	1,368	2,290	67	64	29	26
Kaufman	9,378	12,480	375	303	255	334
Kendall	3,188	5,739	94	56	24	16
Kenedy	36	94	0	0	0	0
Kent	62	286	3	3	3	2
Kerr	3,591	11,711	381	261	163	195
Kimble	356	1,146	45	39	37	38
King	34	63	1	1	0	0
Kinney	246	860	18	15	11	6
Kleberg	2,695	3,908	110	84	58	69
Knox	313	866	41	37	25	38
Lamar	3,896	8,788	443	369	224	219
Lamb	1,151	2,526	142	126	117	112
Lampasas	1,982	3,512	93	85	56	73
La Salle	492	933	29	25	19	29
Lavaca	1,485	4,099	90	82	49	37
Lee	1,458	2,517	55	41	25	42

APS In-Home Population And Case-Related Statistics

County	Population With a Disability Ages 18-64	Population Ages 65 Plus	Total APS Intakes	Total APS Completed Investigations	Validated APS Investigations	APS Clients Receiving Services
Leon	1,341	4,228	68	53	43	41
Liberty	6,997	9,479	398	322	235	275
Limestone	1,849	3,984	134	100	58	40
Lipscomb	241	624	2	2	2	5
Live Oak	1,073	2,238	45	40	26	17
Llano	1,438	6,213	132	112	74	61
Loving	7	20	2	2	2	3
Lubbock	20,415	29,476	3,224	2,881	2,329	2,901
Lynn	516	1,067	37	35	31	54
Madison	1,118	2,357	48	44	23	24
Marion	915	2,483	107	95	86	108
Martin	384	753	13	14	11	14
Mason	310	1,069	24	18	18	29
Matagorda	3,141	5,157	134	92	66	140
Maverick	4,210	5,559	174	154	100	49
McCulloch	632	1,819	100	83	74	104
McLennan	17,931	26,813	1,096	804	373	233
McMullen	74	245	3	2	1	0
Medina	3,868	6,138	218	170	65	28
Menard	201	625	29	25	20	23
Midland	10,248	14,907	529	473	333	226
Milam	2,043	4,663	141	113	61	45
Mills	390	1,313	25	25	13	5
Mitchell	851	1,466	73	58	34	31
Montague	1,474	4,779	234	211	167	112
Montgomery	42,260	47,850	1,453	1,113	744	688
Moore	1,639	2,348	63	54	36	46
Morris	1,065	2,650	94	82	49	42
Motley	101	416	10	10	7	8
Nacogdoches	4,957	8,532	293	263	242	287
Navarro	4,058	7,213	319	258	167	194
Newton	1,200	2,599	122	108	77	76
Nolan	1,192	2,347	185	160	116	89
Nueces	26,675	33,668	2,123	1,775	1,342	1,546
Ochiltree	775	1,184	21	23	18	43
Oldham	188	393	4	5	2	1
Orange	6,803	12,546	606	479	276	238
Palo Pinto	2,213	5,154	199	153	101	134
Panola	1,865	4,273	134	106	75	101
Parker	10,659	14,373	376	253	185	280
Parmer	804	1,399	19	16	13	13
Pecos	1,440	2,073	96	96	82	94
Polk	4,032	12,304	460	394	310	312
Potter	9,786	13,296	853	752	569	587
Presidio	634	1,197	27	29	26	32
Rains	994	2,456	60	47	38	39
Randall	9,924	15,370	445	383	270	293
Reagan	282	498	14	11	5	1

APS In-Home Population And Case-Related Statistics

County	Population With a Disability Ages 18-64	Population Ages 65 Plus	Total APS Intakes	Total APS Completed Investigations	Validated APS Investigations	APS Clients Receiving Services
Real	242	1,078	30	27	9	11
Red River	1,100	2,978	124	106	68	68
Reeves	970	1,700	91	81	72	70
Refugio	630	1,376	32	23	10	15
Roberts	78	215	1	2	1	1
Robertson	1,327	2,757	73	52	32	33
Rockwall	7,987	9,105	157	123	90	59
Runnels	877	2,160	95	87	68	70
Rusk	4,062	7,797	285	240	160	227
Sabine	788	3,252	119	113	95	105
San Augustine	738	2,212	101	100	90	114
San Jacinto	2,104	5,710	274	235	193	203
San Patricio	5,717	7,563	384	292	189	171
San Saba	472	1,270	32	31	22	32
Schleicher	252	601	23	20	19	29
Scurry	1,328	2,527	113	105	77	43
Shackelford	261	657	33	27	21	20
Shelby	2,054	4,442	171	167	140	70
Sherman	264	552	5	7	7	5
Smith	16,178	29,602	1,304	1,105	871	963
Somervell	745	1,215	21	14	12	13
Starr	4,959	5,962	263	211	106	147
Stephens	760	1,827	139	95	78	50
Sterling	128	254	5	3	2	1
Stonewall	124	404	16	13	7	1
Sutton	375	775	11	9	7	11
Swisher	633	1,301	35	27	25	18
Tarrant	152,409	150,939	5,372	4,042	2,340	1,572
Taylor	10,271	15,327	1,441	1,135	858	759
Terrell	92	308	6	6	3	7
Terry	975	1,759	133	115	98	140
Throckmorton	135	474	11	8	5	9
Titus	2,416	3,952	114	91	75	86
Tom Green	8,070	13,603	1,553	1,205	998	1,084
Travis	82,311	71,072	4,158	3,312	1,453	1,326
Trinity	1,117	4,003	234	230	199	277
Tyler	1,678	4,634	200	177	138	133
Upshur	3,113	5,916	242	207	151	201
Upton	279	619	40	37	30	23
Uvalde	2,133	3,609	132	101	59	54
Val Verde	3,896	6,046	276	202	148	128
Van Zandt	4,251	10,266	365	295	202	182
Victoria	7,176	10,629	426	331	178	107
Walker	5,546	6,495	156	124	86	94
Waller	3,804	3,603	162	123	70	62
Ward	869	1,658	74	60	51	63
Washington	2,677	5,666	118	93	60	57
Webb	19,564	18,636	799	663	369	597

APS In-Home Population And Case-Related Statistics

County	Population With a Disability Ages 18-64	Population Ages 65 Plus	Total APS Intakes	Total APS Completed Investigations	Validated APS Investigations	APS Clients Receiving Services
Wharton	3,572	5,965	174	152	95	150
Wheeler	392	1,072	26	27	18	30
Wichita	9,712	16,093	1,736	1,447	1,158	1,055
Wilbarger	1,146	2,477	177	162	122	128
Willacy	1,700	2,484	157	139	73	87
Williamson	36,790	40,110	896	672	416	452
Wilson	4,131	5,420	116	113	63	61
Winkler	570	1,096	35	36	30	22
Wise	5,114	7,688	204	128	79	71
Wood	3,257	12,703	285	241	169	179
Yoakum	637	1,057	19	15	14	19
Young	1,366	3,694	263	241	190	210
Zapata	1,261	1,881	63	49	19	25
Zavala	994	1,480	45	38	17	17
Unknown	0	0	74	31	20	3
Out of State	0	0	0	0	0	28
State Total	2,097,597	2,581,170	108,580	87,741	58,068	60,359

* APS clients are counted each time a service is provided. Services may be provided prior to the completion of an investigation.

Population Data Source: Texas State Data Center, University of Texas (San Antonio) - based on Census 2000 data

APS Facility Investigations

County	Intakes	Complete Investigation	Confirmed Investigations	County	Intakes	Complete Investigation	Confirmed Investigations
Anderson	8	6	2	Cooke	0	0	0
Andrews	0	0	0	Coryell	3	2	2
Angelina	319	293	39	Cottle	0	0	0
Aransas	0	1	0	Crane	0	0	0
Archer	5	2	0	Crockett	0	0	0
Armstrong	0	0	0	Crosby	0	0	0
Atascosa	2	2	1	Culberson	0	0	0
Austin	1	3	1	Dallam	0	0	0
Bailey	0	0	0	Dallas	278	247	31
Bandera	1	1	1	Dawson	0	0	0
Bastrop	10	8	0	Deaf Smith	2	2	0
Baylor	0	0	0	Delta	0	0	0
Bee	2	1	0	Denton	340	330	55
Bell	96	84	15	De Witt	0	0	0
Bexar	953	904	111	Dickens	0	0	0
Blanco	0	0	0	Dimmit	1	1	0
Borden	0	0	0	Donley	0	0	0
Bosque	0	0	0	Duval	0	0	0
Bowie	10	8	5	Eastland	26	26	5
Brazoria	56	53	6	Ector	1	1	0
Brazos	49	49	5	Edwards	0	0	0
Brewster	0	0	0	Ellis	6	5	0
Briscoe	0	0	0	El Paso	236	242	39
Brooks	2	2	2	Erath	9	11	4
Brown	28	28	5	Falls	6	6	1
Burleson	0	0	0	Fannin	0	0	0
Burnet	1	2	0	Fayette	0	0	0
Caldwell	5	4	0	Fisher	0	0	0
Calhoun	4	4	1	Floyd	0	0	0
Callahan	2	2	1	Foard	0	0	0
Cameron	329	298	24	Fort Bend	291	298	50
Camp	1	1	0	Franklin	5	5	0
Carson	0	0	0	Freestone	3	3	0
Cass	0	0	0	Frio	0	0	0
Castro	0	0	0	Gaines	0	0	0
Chambers	0	0	0	Galveston	23	26	4
CHerokee	446	438	22	Garza	0	0	0
Childress	0	0	0	Gillespie	1	1	0
Clay	1	1	0	Glasscock	0	0	0
Cochran	0	0	0	Goliad	0	0	0
Coke	0	0	0	Gonzales	4	3	0
Coleman	0	0	0	Gray	1	1	0
Collin	52	50	5	Grayson	33	23	2
Collingsworth	0	0	0	Gregg	103	105	23
Colorado	0	0	0	Grimes	0	0	0
Comal	40	37	1	Guadalupe	30	30	5
Comanche	0	0	0	Hale	8	8	1
Concho	0	0	0	Hall	0	0	0

APS Facility Investigations

County	Intakes	Complete Investigation	Confirmed Investigations	County	Intakes	Complete Investigation	Confirmed Investigations
Hamilton	0	0	0	Leon	4	4	0
Hansford	0	0	0	Liberty	21	18	5
Hardeman	1	1	0	Limestone	1,036	1,000	57
Hardin	6	7	0	Lipscomb	0	0	0
Harris	461	427	52	Live Oak	0	0	0
Harrison	9	8	3	Llano	1	1	0
Hartley	0	0	0	Loving	0	0	0
Haskell	0	0	0	Lubbock	356	326	89
Hays	28	28	2	Lynn	0	0	0
Hemphill	0	0	0	Madison	0	0	0
Henderson	6	5	0	Marion	0	0	0
Hidalgo	30	30	4	Martin	0	0	0
Hill	0	0	0	Mason	0	0	0
Hockley	10	9	3	Matagorda	2	2	0
Hood	0	3	0	Maverick	0	0	0
Hopkins	0	0	0	Mcculloch	0	0	0
Houston	0	0	0	Mclennan	88	82	8
Howard	198	183	5	Mcmullen	0	0	0
Hudspeth	0	0	0	Medina	1	0	0
Hunt	21	21	0	Menard	0	0	0
Hutchinson	1	0	0	Midland	45	41	7
Irion	0	0	0	Milam	0	1	0
Jack	0	0	0	Mills	0	0	0
Jackson	0	0	0	Mitchell	0	0	0
Jasper	2	1	0	Montague	0	0	0
Jeff Davis	0	0	0	Montgomery	28	26	3
Jefferson	106	100	34	Moore	5	2	0
Jim Hogg	0	0	0	Morris	1	0	0
Jim Wells	4	4	0	Motley	0	0	0
Johnson	28	22	2	Nacogdoches	2	2	0
Jones	2	2	0	Navarro	60	49	9
Karnes	0	0	0	Newton	0	0	0
Kaufman	149	144	9	Nolan	7	6	0
Kendall	0	0	0	Nueces	596	574	73
Kenedy	0	0	0	Ochiltree	0	0	0
Kent	0	0	0	Oldham	0	0	0
Kerr	60	60	6	Orange	7	7	2
Kimble	0	0	0	Palo Pinto	0	0	0
King	0	0	0	Panola	0	0	0
Kinney	0	0	0	Parker	4	3	1
Kleberg	0	0	0	Parmer	0	0	0
Knox	0	0	0	Pecos	0	0	0
Lamar	16	14	5	Polk	1	1	0
Lamb	0	0	0	Potter	34	21	5
Lampasas	0	0	0	Presidio	0	0	0
La Salle	0	0	0	Rains	0	0	0
Lavaca	0	0	0	Randall	82	94	13
Lee	0	0	0	Reagan	0	0	0

APS Facility Investigations

County	Intakes	Complete Investigation	Confirmed Investigations	County	Intakes	Complete Investigation	Confirmed Investigations
Real	0	0	0	Tom Green	1,089	1,043	75
Red River	0	0	0	Travis	922	917	109
Reeves	1	1	1	Trinity	0	0	0
Refugio	0	0	0	Tyler	0	1	0
Roberts	1	0	0	Upshur	2	1	0
Robertson	1	1	0	Upton	0	0	0
Rockwall	5	4	0	Uvalde	10	7	0
Runnels	0	0	0	Val Verde	4	1	0
Rusk	3	2	0	Van Zandt	1	1	0
Sabine	1	1	0	Victoria	13	11	3
San Augustine	6	7	1	Walker	1	0	0
San Jacinto	0	0	0	Waller	5	6	1
San Patricio	4	6	3	Ward	1	1	0
San Saba	0	0	0	Washington	230	220	26
Schleicher	0	0	0	Webb	28	28	4
Scurry	1	1	0	Wharton	7	8	1
Shackelford	0	0	0	Wheeler	0	0	0
Shelby	0	0	0	Wichita	313	312	31
Sherman	0	0	0	Wilbarger	410	411	33
Smith	48	48	8	Willacy	0	0	0
Somervell	0	0	0	Williamson	68	56	8
Starr	2	1	0	Wilson	0	0	0
Stephens	0	0	0	Winkler	0	0	0
Sterling	0	0	0	Wise	2	2	0
Stonewall	0	0	0	Wood	0	0	0
Sutton	0	0	0	Yoakum	0	0	0
Swisher	0	0	0	Young	1	1	0
Tarrant	369	322	59	Zapata	0	0	0
Taylor	604	569	125	Zavala	0	0	0
Terrell	0	0	0	Unknown	0	0	0
Terry	0	0	0	State Total	11,511	10,981	1,355
Throckmorton	0	0	0				
Titus	6	4	1				

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/ Neglect	Child Abuse/ Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location	Investigation initiation response time in completed investigations			
				Priority I		Priority II	
				Within 24 Hours	Over 24 Hours	Within 72 Hours	Over 72 Hours
Anderson	709	641	6	111	15	355	41
Andrews	160	141	2	23	5	87	31
Angelina	1,075	837	7	141	9	592	53
Aransas	358	317	0	60	7	171	24
Archer	66	53	0	3	1	34	4
Armstrong	17	14	0	3	0	7	1
Atascosa	653	583	4	84	10	243	41
Austin	199	179	2	28	1	97	21
Bailey	65	62	0	10	0	35	4
Bandera	213	183	0	22	5	96	22
Bastrop	883	729	9	67	1	499	16
Baylor	56	42	0	8	0	20	3
Bee	461	410	7	86	1	249	18
Bell	4,489	4,029	30	753	54	2,298	189
Bexar	22,838	19,841	168	3,844	282	9,796	1,453
Blanco	71	61	0	5	0	46	2
Borden	2	1	0	0	0	2	0
Bosque	194	183	0	31	1	120	3
Bowie	1,194	1,030	9	218	4	577	39
Brazoria	2,633	2,216	21	342	29	1,038	372
Brazos	1,260	1,097	11	228	7	677	42
Brewster	73	69	0	18	1	32	5
Briscoe	18	15	0	2	1	6	1
Brooks	152	127	0	34	2	85	7
Brown	500	422	6	49	8	212	54
Burleson	182	164	1	30	1	90	5
Burnet	479	422	6	74	5	239	20
Caldwell	496	430	3	39	2	312	14
Calhoun	229	201	3	37	3	119	9
Callahan	159	122	0	11	0	94	14
Cameron	4,886	4,342	44	986	22	2,601	96
Camp	173	141	0	32	1	82	9
Carson	53	46	0	6	1	35	6
Cass	334	300	4	47	1	183	8
Castro	75	63	0	10	0	31	4
Chambers	230	196	0	22	4	81	35
Cherokee	578	523	5	119	10	278	31
Childress	63	57	1	13	1	27	7
Clay	101	73	0	13	0	47	3
Cochran	30	29	0	5	2	16	1
Coke	26	21	0	5	0	14	1
Coleman	137	122	1	17	1	65	17
Collin	4,770	4,006	33	494	21	1,966	619
Collingsworth	25	21	1	4	1	12	3
Colorado	172	160	0	25	3	79	27
Comal	958	796	10	105	7	402	85
Comanche	140	113	0	13	1	57	17
Concho	29	23	0	6	0	16	1

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/ Neglect	Child Abuse/ Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location	Investigation initiation response time in completed investigations			
				Priority I		Priority II	
				Within 24 Hours	Over 24 Hours	Within 72 Hours	Over 72 Hours
Cooke	506	468	5	69	13	168	74
Coryell	1,053	939	8	189	6	579	20
Cottle	28	24	0	2	0	14	0
Crane	23	22	0	0	0	14	0
Crockett	28	24	0	2	0	16	4
Crosby	90	82	0	10	3	50	7
Culberson	30	28	0	4	0	15	1
Dallam	105	99	1	17	5	31	24
Dallas	22,426	19,445	153	2,761	260	6,895	3,930
Dawson	211	185	2	25	4	112	14
Deaf Smith	260	241	3	47	0	118	12
Delta	83	72	0	3	0	36	5
Denton	4,505	3,888	33	454	13	2,451	167
De Witt	266	215	1	18	1	114	27
Dickens	18	16	0	3	0	8	4
Dimmit	125	116	2	15	2	53	13
Donley	60	52	0	7	2	22	8
Duval	149	141	0	25	1	82	15
Eastland	251	188	3	29	1	128	9
Ector	2,108	1,824	16	296	18	1,041	121
Edwards	14	14	0	1	0	3	5
Ellis	1,269	1,130	7	136	18	455	112
El Paso	7,369	6,307	54	984	37	3,055	1,097
Erath	357	330	4	47	5	190	14
Falls	167	142	1	24	1	85	5
Fannin	338	321	2	29	3	110	51
Fayette	159	129	0	10	0	118	3
Fisher	47	45	0	8	0	27	2
Floyd	88	77	0	8	1	43	11
Foard	14	12	0	1	0	8	0
Fort Bend	2,732	2,426	21	430	65	955	582
Franklin	108	83	0	7	5	44	5
Freestone	164	140	0	27	0	77	3
Frio	236	215	3	28	3	81	26
Gaines	113	103	0	18	4	58	20
Galveston	2,946	2,624	19	475	48	1,307	309
Garza	66	64	0	13	1	47	3
Gillespie	167	142	0	15	6	82	19
Glasscock	4	4	0	0	0	2	0
Goliad	82	69	0	14	0	37	7
Gonzales	304	264	3	29	1	133	7
Gray	347	324	5	54	15	122	25
Grayson	1,664	1,444	12	202	10	813	120
Gregg	1,433	1,269	13	277	10	702	47
Grimes	260	219	0	31	0	143	5
Guadalupe	1,366	1,123	13	112	6	720	91
Hale	471	434	4	67	10	194	45
Hall	39	38	0	4	1	17	1

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/ Neglect	Child Abuse/ Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location	Investigation initiation response time in completed investigations			
				Priority I		Priority II	
				Within 24 Hours	Over 24 Hours	Within 72 Hours	Over 72 Hours
Hamilton	95	86	2	23	0	40	5
Hansford	33	30	0	5	0	19	0
Hardeman	64	56	0	6	0	37	0
Hardin	657	551	4	52	3	314	45
Harris	32,074	27,565	233	5,872	595	10,259	5,371
Harrison	687	639	8	178	5	365	16
Hartley	15	13	0	6	0	3	3
Haskell	83	69	3	9	0	30	4
Hays	1,296	1,131	7	101	7	781	54
Hemphill	18	17	0	0	0	9	3
Henderson	1,093	944	8	163	21	460	98
Hidalgo	9,002	8,065	65	1,750	48	4,834	138
Hill	393	359	3	79	0	238	8
Hockley	274	251	2	44	3	142	19
Hood	650	590	6	103	9	269	77
Hopkins	428	350	4	41	6	196	28
Houston	243	206	1	30	1	125	14
Howard	540	488	5	85	10	300	64
Hudspeth	24	20	0	4	0	9	4
Hunt	1,018	921	12	130	11	342	107
Hutchinson	270	240	4	50	0	144	12
Irion	16	16	0	2	0	12	0
Jack	75	63	0	6	1	38	8
Jackson	135	116	0	19	2	54	7
Jasper	422	379	5	55	4	267	13
Jeff Davis	12	11	0	0	0	11	2
Jefferson	2,629	2,406	20	533	25	1,416	131
Jim Hogg	90	87	0	12	0	52	1
Jim Wells	663	594	7	142	10	303	52
Johnson	2,000	1,817	14	293	34	850	156
Jones	239	198	0	24	2	92	19
Karnes	156	131	0	15	0	82	13
Kaufman	1,143	1,004	10	154	16	458	79
Kendall	203	182	2	20	5	102	20
Kenedy	4	3	0	1	0	1	0
Kent	6	6	0	1	0	5	0
Kerr	613	539	7	83	4	264	22
Kimble	49	43	0	5	3	32	3
King	0	0	0	0	0	0	0
Kinney	21	21	0	3	1	9	2
Kleberg	384	350	4	94	3	232	21
Knox	42	36	0	1	0	14	1
Lamar	631	533	4	37	2	326	30
Lamb	208	194	2	29	1	118	9
Lampasas	259	232	2	35	0	146	6
La Salle	60	53	0	5	0	32	5
Lavaca	150	127	1	11	1	64	3
Lee	136	110	2	13	1	90	0

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/ Neglect	Child Abuse/ Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location	Investigation initiation response time in completed investigations			
				Priority I		Priority II	
				Within 24 Hours	Over 24 Hours	Within 72 Hours	Over 72 Hours
Leon	151	129	1	26	3	72	4
Liberty	947	801	4	122	22	339	124
Limestone	257	210	3	42	2	138	2
Lipscomb	32	28	0	3	1	10	6
Live Oak	125	116	0	26	1	77	6
Llano	224	206	0	30	1	103	8
Loving	3	1	0	0	1	0	0
Lubbock	3,522	3,195	30	519	41	1,715	246
Lynn	55	44	0	8	0	29	4
Madison	131	124	2	27	0	78	3
Marion	147	123	0	17	2	85	6
Martin	33	27	0	6	0	18	2
Mason	45	42	0	6	1	23	0
Matagorda	364	329	3	54	5	115	43
Maverick	303	276	2	75	3	138	22
McCulloch	112	102	1	17	0	75	2
McLennan	3,051	2,663	25	539	15	1,696	65
McMullen	11	11	0	2	0	4	0
Medina	498	425	3	49	2	198	81
Menard	21	19	0	5	0	19	2
Midland	1,278	1,088	10	157	23	618	143
Milam	348	287	2	55	3	169	4
Mills	52	43	0	4	0	28	1
Mitchell	134	109	0	13	1	58	7
Montague	286	240	3	42	1	138	18
Montgomery	4,084	3,436	30	371	21	1,879	510
Moore	253	234	1	48	8	106	28
Morris	186	139	0	26	0	97	7
Motley	6	5	0	2	0	4	0
Nacogdoches	659	470	6	78	19	250	36
Navarro	564	519	5	56	13	171	56
Newton	145	128	0	17	2	71	4
Nolan	268	230	1	41	0	138	13
Nueces	4,404	4,004	37	919	58	2,170	308
Ochiltree	106	97	0	17	1	45	9
Oldham	24	21	0	2	0	5	3
Orange	1,291	1,185	11	210	7	770	56
Palo Pinto	410	384	3	61	4	209	13
Panola	210	181	2	38	2	117	2
Parker	1,289	1,179	10	187	19	560	108
Parmer	72	65	0	15	5	30	6
Pecos	164	143	2	19	8	65	20
Polk	608	504	6	73	7	233	63
Potter	2,283	2,073	24	452	43	986	100
Presidio	60	53	0	7	1	19	4
Rains	101	91	0	20	2	37	5
Randall	1,185	1,097	5	212	6	655	48
Reagan	30	29	0	2	1	19	1

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location	Investigation initiation response time in completed investigations			
				Priority I		Priority II	
				Within 24 Hours	Over 24 Hours	Within 72 Hours	Over 72 Hours
Real	42	41	0	6	1	22	2
Red River	147	113	1	11	1	53	14
Reeves	99	90	0	13	2	42	27
Refugio	87	81	0	19	0	42	2
Roberts	7	7	0	3	0	1	2
Robertson	212	185	1	31	1	106	5
Rockwall	482	426	1	76	5	180	28
Runnels	151	131	0	11	1	76	5
Rusk	448	408	3	99	0	270	5
Sabine	91	84	2	10	2	65	4
San Augustine	79	63	0	8	0	49	3
San Jacinto	378	336	1	44	14	200	44
San Patricio	938	855	11	206	12	522	75
San Saba	48	45	0	6	0	30	1
Schleicher	21	18	0	3	0	8	1
Scurry	211	184	1	29	1	115	21
Shackelford	35	32	0	3	0	16	1
Shelby	289	211	2	47	5	128	22
Sherman	12	12	0	3	1	12	1
Smith	1,928	1,600	14	373	12	1,090	63
Somervell	75	70	0	12	0	41	8
Starr	458	423	7	104	0	257	4
Stephens	141	116	1	15	0	64	7
Sterling	10	8	0	0	0	6	0
Stonewall	6	5	0	2	0	3	1
Sutton	38	33	0	2	0	17	1
Swisher	88	75	1	10	4	49	6
Tarrant	19,364	17,397	138	2,941	208	8,552	1,919
Taylor	2,020	1,759	16	324	32	1,130	192
Terrell	2	1	0	1	0	1	1
Terry	163	148	2	32	1	85	20
Throckmorton	30	19	0	2	0	8	1
Titus	319	253	4	67	0	142	14
Tom Green	1,338	1,186	13	145	14	737	86
Travis	12,461	10,772	64	931	32	4,881	504
Trinity	199	174	3	29	2	92	16
Tyler	193	157	2	22	3	107	8
Upshur	507	439	4	73	4	296	9
Upton	27	21	0	2	0	18	2
Uvalde	355	317	3	38	6	148	54
Val Verde	329	300	4	72	3	138	31
Van Zandt	638	558	4	109	15	250	45
Victoria	1,199	1,040	9	183	11	604	60
Walker	413	345	2	49	2	203	29
Waller	311	284	2	45	4	148	31
Ward	124	113	1	15	5	44	14
Washington	267	237	4	50	0	144	3
Webb	2,862	2,191	21	582	29	1,201	162

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/ Neglect	Child Abuse/ Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location	Investigation initiation response time in completed investigations			
				Priority I		Priority II	
				Within 24 Hours	Over 24 Hours	Within 72 Hours	Over 72 Hours
Wharton	362	313	3	57	8	130	76
Wheeler	52	47	0	6	2	18	5
Wichita	1,808	1,524	14	229	9	995	69
Wilbarger	185	155	1	24	1	105	1
Willacy	293	276	1	64	2	178	4
Williamson	3,591	2,821	21	411	15	1,641	124
Wilson	353	296	3	42	0	166	25
Winkler	85	75	0	9	6	36	11
Wise	679	588	6	82	2	313	25
Wood	485	398	4	57	5	247	27
Yoakum	43	40	0	7	1	20	7
Young	290	258	3	31	1	118	27
Zapata	178	164	0	38	4	101	3
Zavala	190	178	0	34	4	73	18
Unknown	33	3	0	0	0	0	0
Out of State	158	81	0	9	2	21	7
SWI	0	0	330	0	0	0	0
State Total	255,575	222,541	2,189	38,309	2,794	110,915	23,403

Percent Priority one calls responded to within 24 hours = 93.2%

Percent Priority two calls responded to within 72 Hours = 82.6%

This table addresses Texas Family Code §261.004, Subsection (b) (1), (3), (8) and (9) respectively.

Completed CPS Abuse/Neglect Investigations

County	Alleged Victims of Child Abuse/Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services**	Children Removed From Home***
Anderson	864	702	638	66	798	13
Andrews	240	151	119	53	187	22
Angelina	1,387	1,064	844	140	1,247	36
Aransas	473	274	229	177	296	44
Archer	85	67	39	18	67	0
Armstrong	20	18	15	2	18	0
Atascosa	666	427	399	198	468	66
Austin	233	190	156	38	195	8
Bailey	84	76	70	6	78	3
Bandera	230	169	158	29	201	17
Bastrop	924	698	624	144	780	63
Baylor	53	41	27	19	34	1
Bee	642	425	376	186	456	21
Bell	5,412	4,365	4,157	651	4,761	320
Bexar	26,760	20,166	18,260	5,956	20,804	1,224
Blanco	74	61	58	6	68	2
Borden	3	3	3	0	3	0
Bosque	260	197	183	35	225	13
Bowie	1,456	1,166	850	179	1,277	64
Brazoria	2,896	2,310	1,985	369	2,527	79
Brazos	1,614	1,157	983	243	1,371	69
Brewster	93	70	63	17	76	0
Briscoe	14	13	7	1	13	0
Brooks	266	208	201	55	211	6
Brown	564	390	334	120	444	40
Burleson	231	161	134	28	203	9
Burnet	574	419	381	66	508	35
Caldwell	579	463	430	58	521	29
Calhoun	294	244	213	34	260	3
Callahan	207	156	134	36	171	6
Cameron	6,914	4,563	3,872	2,152	4,762	170
Camp	233	186	170	44	189	19
Carson	90	78	64	4	86	2
Cass	393	310	255	49	344	23
Castro	81	65	60	10	71	0
Chambers	237	166	139	41	196	23
Cherokee	737	548	501	98	639	45
Childress	74	58	38	8	66	2
Clay	95	67	47	14	81	1
Cochran	32	24	24	2	30	1
Coke	33	16	16	13	20	2
Coleman	171	89	78	65	106	12
Collin	4,934	3,714	2,592	532	4,402	172
Collingsworth	39	23	15	12	27	3
Colorado	236	177	148	68	168	21
Comal	983	641	552	272	711	67
Comanche	141	103	87	22	119	2
Concho	47	34	34	8	39	2

Completed CPS Abuse/Neglect Investigations

County	Alleged Victims of Child Abuse/Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services**	Children Removed From Home***
Cooke	565	449	380	73	492	26
Coryell	1,351	1,020	996	181	1,170	86
Cottle	20	16	14	3	17	0
Crane	34	28	22	0	34	1
Crockett	33	27	26	1	32	0
Crosby	131	89	87	25	106	2
Culberson	30	19	19	7	23	0
Dallam	142	93	89	28	114	3
Dallas	23,567	17,783	14,385	3,553	20,014	946
Dawson	310	220	188	54	256	16
Deaf Smith	352	251	247	56	296	13
Delta	75	54	50	21	54	5
Denton	4,745	3,747	2,860	584	4,161	208
De Witt	301	254	244	28	273	12
Dickens	33	16	16	8	25	2
Dimmit	165	122	120	34	131	22
Donley	75	49	35	19	56	2
Duval	241	179	154	49	192	19
Eastland	254	184	175	35	219	9
Ector	2,547	1,752	1,480	537	2,010	124
Edwards	17	12	11	5	12	5
Ellis	1,235	970	790	176	1,059	41
El Paso	9,013	6,304	5,183	1,525	7,488	173
Erath	415	280	225	65	350	20
Falls	195	138	132	39	156	2
Fannin	333	270	217	47	286	16
Fayette	214	130	116	33	181	27
Fisher	53	34	27	16	37	1
Floyd	128	76	61	35	93	11
Foard	19	16	15	3	16	0
Fort Bend	3,254	2,428	1,825	574	2,680	88
Franklin	97	78	69	15	82	2
Freestone	184	147	137	22	162	7
Frio	273	178	174	62	211	25
Gaines	185	119	95	47	138	19
Galveston	3,575	2,980	2,481	599	2,976	76
Garza	116	61	54	30	86	6
Gillespie	202	147	145	39	163	17
Glasscock	3	3	3	0	3	0
Goliad	94	58	57	14	80	2
Gonzales	290	232	194	26	264	10
Gray	375	250	169	85	290	46
Grayson	1,875	1,545	1,206	149	1,726	36
Gregg	1,692	1,345	1,183	230	1,462	92
Grimes	309	252	224	21	288	6
Guadalupe	1,534	1,132	987	258	1,276	61
Hale	596	401	344	118	478	44
Hall	41	18	11	10	31	3

Completed CPS Abuse/Neglect Investigations

County	Alleged Victims of Child Abuse/Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services**	Children Removed From Home***
Hamilton	120	88	79	23	97	4
Hansford	39	29	27	6	33	3
Hardeman	70	47	40	18	52	0
Hardin	674	531	501	57	617	13
Harris	36,198	29,813	23,252	4,988	31,210	1,842
Harrison	962	720	636	110	852	41
Hartley	18	13	11	5	13	0
Haskell	78	60	43	14	64	6
Hays	1,520	1,224	1,141	111	1,409	47
Hemphill	25	19	10	6	19	1
Henderson	1,237	889	728	217	1,020	88
Hidalgo	12,397	9,108	7,871	2,252	10,145	386
Hill	564	417	393	62	502	20
Hockley	378	202	194	123	255	21
Hood	749	469	402	145	604	39
Hopkins	463	390	348	39	424	11
Houston	294	249	229	30	264	21
Howard	839	645	573	136	703	17
Hudspeth	30	22	20	4	26	0
Hunt	1,004	768	572	142	862	93
Hutchinson	332	259	235	48	284	11
Irion	26	24	22	3	23	2
Jack	97	78	58	16	81	5
Jackson	137	106	97	12	125	0
Jasper	577	467	386	58	519	3
Jeff Davis	26	22	21	2	24	0
Jefferson	3,390	2,651	2,344	240	3,150	111
Jim Hogg	130	78	66	45	85	3
Jim Wells	951	683	626	246	705	44
Johnson	2,263	1,519	1,094	376	1,887	108
Jones	241	176	132	49	192	1
Karnes	198	149	130	44	154	15
Kaufman	1,155	934	723	143	1,012	58
Kendall	229	161	148	36	193	21
Kenedy	2	1	1	1	1	1
Kent	7	4	3	2	5	0
Kerr	619	438	410	115	504	58
Kimble	71	54	51	10	61	1
King	0	0	0	0	0	0
Kinney	28	26	26	2	26	2
Kleberg	643	482	437	144	499	5
Knox	26	20	14	5	21	2
Lamar	639	477	438	85	554	41
Lamb	297	227	210	49	248	7
Lampasas	316	252	247	51	265	16
La Salle	87	63	63	16	71	7
Lavaca	140	114	104	14	126	2
Lee	161	108	91	32	129	37

Completed CPS Abuse/Neglect Investigations

County	Alleged Victims of Child Abuse/Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services**	Children Removed From Home***
Leon	193	151	115	40	153	5
Liberty	1,040	748	660	234	806	105
Limestone	302	241	228	42	260	17
Lipscomb	40	21	20	5	35	0
Live Oak	197	122	100	50	147	12
Llano	226	164	124	33	193	17
Loving	2	2	2	0	2	0
Lubbock	4,496	2,972	2,559	924	3,572	222
Lynn	87	56	50	13	74	2
Madison	199	137	106	13	186	7
Marion	191	155	144	24	167	2
Martin	58	55	44	0	58	0
Mason	54	37	31	14	40	1
Matagorda	385	281	251	79	306	10
Maverick	391	344	333	32	359	5
McCulloch	170	122	101	40	130	0
McLennan	3,939	3,001	2,810	621	3,318	162
McMullen	8	8	5	0	8	0
Medina	621	451	404	169	452	62
Menard	48	42	37	4	44	7
Midland	1,630	1,145	949	358	1,272	66
Milam	423	291	272	101	322	23
Mills	57	49	48	4	53	2
Mitchell	142	114	100	24	118	4
Montague	346	216	186	111	235	44
Montgomery	4,512	3,378	2,448	955	3,557	265
Moore	383	255	233	58	325	18
Morris	221	170	157	36	185	20
Motley	15	15	15	0	15	1
Nacogdoches	721	507	454	127	594	52
Navarro	525	435	327	79	446	24
Newton	145	130	102	9	136	10
Nolan	365	234	196	115	250	23
Nueces	5,889	4,433	3,776	1,431	4,458	185
Ochiltree	127	97	74	14	113	3
Oldham	15	13	13	2	13	0
Orange	1,681	1,224	940	183	1,498	85
Palo Pinto	516	380	306	79	437	31
Panola	259	206	192	21	238	8
Parker	1,476	1,140	963	233	1,243	17
Parmer	89	74	70	7	82	1
Pecos	209	142	121	42	167	4
Polk	630	505	450	67	563	28
Potter	2,777	1,963	1,542	625	2,152	92
Presidio	54	36	34	12	42	1
Rains	114	76	62	14	100	3
Randall	1,483	1,081	908	277	1,206	136
Reagan	38	29	26	5	33	1

Completed CPS Abuse/Neglect Investigations

County	Alleged Victims of Child Abuse/Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services**	Children Removed From Home***
Real	52	36	31	10	42	3
Red River	122	92	82	19	103	15
Reeves	147	99	88	20	127	9
Refugio	116	68	49	34	82	7
Roberts	12	8	6	0	12	0
Robertson	229	150	118	42	187	9
Rockwall	469	388	278	45	424	15
Runnels	152	111	101	45	107	8
Rusk	637	447	419	100	537	52
Sabine	132	95	60	15	117	2
San Augustine	106	80	57	15	91	1
San Jacinto	509	449	412	31	478	18
San Patricio	1,430	1,039	878	362	1,068	34
San Saba	61	43	40	9	52	5
Schleicher	20	16	14	4	16	1
Scurry	288	186	164	73	215	4
Shackelford	40	29	26	1	39	0
Shelby	333	269	259	38	295	16
Sherman	31	19	19	5	26	0
Smith	2,542	1,990	1,796	255	2,287	99
Somervell	97	61	52	11	86	7
Starr	664	385	328	240	424	44
Stephens	139	93	76	20	119	0
Sterling	7	6	6	1	6	0
Stonewall	9	2	2	4	5	0
Sutton	38	37	37	2	36	2
Swisher	136	91	79	28	108	3
Tarrant	23,083	16,427	11,752	3,862	19,221	636
Taylor	2,862	2,033	1,667	587	2,275	68
Terrell	5	3	3	2	3	0
Terry	242	129	117	77	165	20
Throckmorton	21	15	9	5	16	0
Titus	379	252	226	71	308	27
Tom Green	1,596	1,222	1,109	316	1,280	117
Travis	10,746	7,858	6,975	1,187	9,559	403
Trinity	251	199	177	45	206	12
Tyler	251	205	197	15	236	1
Upshur	609	511	442	57	552	15
Upton	41	32	25	7	34	3
Uvalde	429	281	271	117	312	47
Val Verde	430	363	347	29	401	3
Van Zandt	676	502	456	92	584	53
Victoria	1,451	1,179	1,016	239	1,212	49
Walker	486	363	263	103	383	25
Waller	400	301	244	82	318	36
Ward	137	104	80	16	121	1
Washington	343	259	238	41	302	12
Webb	3,561	2,633	2,409	1,128	2,433	146

Completed CPS Abuse/Neglect Investigations

County	Alleged Victims of Child Abuse/Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services**	Children Removed From Home***
Wharton	499	397	350	74	425	13
Wheeler	50	38	27	4	46	1
Wichita	2,195	1,513	1,099	453	1,742	93
Wilbarger	260	178	145	72	188	5
Willacy	498	314	265	169	329	13
Williamson	3,477	2,688	2,456	415	3,062	121
Wilson	393	281	230	86	307	27
Winkler	93	68	64	8	85	4
Wise	692	498	394	151	541	37
Wood	519	407	357	71	448	35
Yoakum	55	33	29	10	45	2
Young	294	218	180	61	233	22
Zapata	262	164	133	89	173	15
Zavala	221	161	153	41	180	8
Unknown	0	0	0	0	0	0
Out Of State	54	39	14	5	49	1
Total	297,971	223,550	186,215	50,757	247,214	12,514

* Subcategory of Unconfirmed investigation

**

Only includes children who received post-investigation services

Children removed from home as a result of a completed investigation without regards to any concurrent open family stages, a subset of total children entering substitute care.

This table addresses Texas Family code S261.004, subsections (b) (2) and (4) (B through F) respectively.

Note: See "CPS Children in Care During the Fiscal Year 2011" p. 150-155, for total removals.

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims of Child Abuse/Neglect per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
Anderson	11,844	145	12.2	522	94	18.0%
Andrews	4,056	78	19.2	146	45	30.8%
Angelina	22,656	293	12.9	795	174	21.9%
Aransas	5,091	185	36.3	262	101	38.5%
Archer	2,105	17	8.1	42	10	23.8%
Armstrong	514	2	3.9	11	1	9.1%
Atascosa	12,801	220	17.2	378	119	31.5%
Austin	6,584	37	5.6	147	24	16.3%
Bailey	1,834	8	4.4	49	6	12.2%
Bandera	4,133	56	13.5	145	37	25.5%
Bastrop	20,172	200	9.9	583	131	22.5%
Baylor	780	12	15.4	31	5	16.1%
Bee	7,508	194	25.8	354	99	28.0%
Bell	83,087	946	11.4	3,294	583	17.7%
Bexar	438,724	5,915	13.5	15,375	3,453	22.5%
Blanco	2,232	12	5.4	53	9	17.0%
Borden	111	0	0.0	2	0	0.0%
Bosque	4,161	57	13.7	155	32	20.6%
Bowie	21,313	253	11.9	838	154	18.4%
Brazoria	81,797	505	6.2	1,781	318	17.9%
Brazos	38,287	382	10.0	954	242	25.4%
Brewster	2,002	20	10.0	56	13	23.2%
Briscoe	428	1	2.3	10	1	10.0%
Brooks	2,212	57	25.8	128	31	24.2%
Brown	9,651	144	14.9	323	92	28.5%
Burleson	4,591	60	13.1	126	34	27.0%
Burnet	9,853	132	13.4	338	80	23.7%
Caldwell	10,198	99	9.7	367	65	17.7%
Calhoun	6,195	42	6.8	168	27	16.1%
Callahan	3,166	50	15.8	119	21	17.6%
Cameron	136,046	2,158	15.9	3,705	1,060	28.6%
Camp	3,410	42	12.3	124	24	19.4%
Carson	1,508	7	4.6	48	5	10.4%
Cass	6,731	75	11.1	239	46	19.2%
Castro	2,084	16	7.7	45	8	17.8%
Chambers	8,852	69	7.8	142	39	27.5%
Cherokee	12,719	167	13.1	438	104	23.7%
Childress	1,765	16	9.1	48	13	27.1%
Clay	2,141	26	12.1	63	17	27.0%
Cochran	837	8	9.6	24	6	25.0%
Coke	757	16	21.1	20	9	45.0%
Coleman	2,000	75	37.5	100	43	43.0%
Collin	204,247	1,097	5.4	3,100	692	22.3%
Collingsworth	658	13	19.8	20	6	30.0%
Colorado	5,357	49	9.1	134	32	23.9%
Comal	25,006	315	12.6	599	193	32.2%
Comanche	3,282	37	11.3	88	22	25.0%
Concho	513	8	15.6	23	5	21.7%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims of Child Abuse/Neglect per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
Cooke	9,847	100	10.2	324	62	19.1%
Coryell	18,291	300	16.4	794	161	20.3%
Cottle	396	4	10.1	16	2	12.5%
Crane	1,114	4	3.6	14	2	14.3%
Crockett	1,066	4	3.8	22	4	18.2%
Crosby	1,681	37	22.0	70	21	30.0%
Culberson	577	10	17.3	20	5	25.0%
Dallam	1,874	48	25.6	77	27	35.1%
Dallas	678,936	5,069	7.5	13,846	3,084	22.3%
Dawson	3,562	71	19.9	155	38	24.5%
Deaf Smith	6,566	94	14.3	177	43	24.3%
Delta	1,114	20	18.0	44	10	22.7%
Denton	162,374	909	5.6	3,085	591	19.2%
De Witt	4,686	44	9.4	160	22	13.8%
Dickens	451	15	33.3	15	7	46.7%
Dimmit	2,678	41	15.3	83	19	22.9%
Donley	739	24	32.5	39	13	33.3%
Duval	3,158	58	18.4	123	33	26.8%
Eastland	4,269	65	15.2	167	43	25.7%
Ector	38,841	721	18.6	1,476	418	28.3%
Edwards	444	5	11.3	9	2	22.2%
Ellis	42,250	239	5.7	721	143	19.8%
El Paso	227,531	2,429	10.7	5,173	1,370	26.5%
Erath	9,233	129	14.0	256	74	28.9%
Falls	4,281	49	11.4	115	28	24.3%
Fannin	7,598	56	7.4	193	35	18.1%
Fayette	5,455	72	13.2	131	44	33.6%
Fisher	816	15	18.4	37	10	27.0%
Floyd	1,864	50	26.8	63	18	28.6%
Foard	322	3	9.3	9	1	11.1%
Fort Bend	137,850	688	5.0	2,032	435	21.4%
Franklin	2,272	17	7.5	61	10	16.4%
Freestone	4,715	29	6.2	107	18	16.8%
Frio	4,942	82	16.6	138	38	27.5%
Gaines	5,172	62	12.0	100	32	32.0%
Galveston	71,609	537	7.5	2,139	344	16.1%
Garza	1,265	53	41.9	64	28	43.8%
Gillespie	4,675	52	11.1	122	33	27.0%
Glasscock	372	0	0.0	2	0	0.0%
Goliad	1,734	32	18.5	58	19	32.8%
Gonzales	5,435	53	9.8	170	36	21.2%
Gray	5,161	121	23.4	216	65	30.1%
Grayson	28,207	289	10.2	1,145	187	16.3%
Gregg	31,957	313	9.8	1,036	186	18.0%
Grimes	6,213	55	8.9	179	33	18.4%
Guadalupe	31,772	358	11.3	929	214	23.0%
Hale	10,966	182	16.6	316	99	31.3%
Hall	1,003	18	17.9	23	9	39.1%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims of Child Abuse/Neglect per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmedw
Hamilton	1,927	31	16.1	68	18	26.5%
Hansford	1,436	10	7.0	24	6	25.0%
Hardeman	1,011	19	18.8	43	10	23.3%
Hardin	12,282	125	10.2	414	89	21.5%
Harris	1,117,039	5,493	4.9	22,097	3,597	16.3%
Harrison	15,597	219	14.0	564	134	23.8%
Hartley	1,297	5	3.9	12	3	25.0%
Haskell	1,295	16	12.4	43	9	20.9%
Hays	34,231	261	7.6	943	167	17.7%
Hemphill	846	6	7.1	12	3	25.0%
Henderson	18,230	319	17.5	742	181	24.4%
Hidalgo	259,479	2,837	10.9	6,770	1,543	22.8%
Hill	9,364	122	13.0	325	83	25.5%
Hockley	6,614	161	24.3	208	88	42.3%
Hood	10,577	268	25.3	458	162	35.4%
Hopkins	8,844	66	7.5	271	38	14.0%
Houston	4,926	42	8.5	170	21	12.4%
Howard	7,696	162	21.0	459	104	22.7%
Hudspeth	904	6	6.6	17	2	11.8%
Hunt	21,239	213	10.0	590	138	23.4%
Hutchinson	6,092	65	10.7	206	42	20.4%
Irion	292	2	6.8	14	1	7.1%
Jack	1,967	18	9.2	53	12	22.6%
Jackson	3,988	26	6.5	82	14	17.1%
Jasper	8,642	103	11.9	339	63	18.6%
Jeff Davis	423	4	9.5	13	2	15.4%
Jefferson	60,449	618	10.2	2,105	427	20.3%
Jim Hogg	1,444	49	33.9	65	23	35.4%
Jim Wells	12,090	243	20.1	507	119	23.5%
Johnson	44,740	672	15.0	1,333	391	29.3%
Jones	4,188	59	14.1	137	32	23.4%
Karnes	3,410	47	13.8	110	21	19.1%
Kaufman	26,938	196	7.3	707	136	19.2%
Kendall	7,188	62	8.6	147	40	27.2%
Kenedy	118	1	8.5	2	1	50.0%
Kent	115	3	26.1	6	2	33.3%
Kerr	8,900	163	18.3	373	94	25.2%
Kimble	1,060	17	16.0	43	11	25.6%
King	66	0	0.0	0	0	0.0%
Kinney	795	2	2.5	15	2	13.3%
Kleberg	8,211	140	17.1	350	83	23.7%
Knox	1,001	6	6.0	16	4	25.0%
Lamar	12,535	148	11.8	395	82	20.8%
Lamb	4,428	65	14.7	157	32	20.4%
Lampasas	5,182	52	10.0	187	34	18.2%
La Salle	1,586	24	15.1	42	14	33.3%
Lavaca	4,394	25	5.7	79	12	15.2%
Lee	4,350	46	10.6	104	32	30.8%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims of Child Abuse/Neglect per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
Leon	3,557	36	10.1	105	23	21.9%
Liberty	20,386	269	13.2	607	158	26.0%
Limestone	5,590	53	9.5	184	35	19.0%
Lipscomb	718	8	11.1	20	5	25.0%
Live Oak	2,424	67	27.6	110	38	34.5%
Llano	3,066	56	18.3	142	37	26.1%
Loving	3	0	0.0	1	0	0.0%
Lubbock	67,626	1,378	20.4	2,521	770	30.5%
Lynn	1,422	28	19.7	41	9	22.0%
Madison	3,046	55	18.1	108	31	28.7%
Marion	2,233	33	14.8	110	22	20.0%
Martin	1,590	2	1.3	26	2	7.7%
Mason	704	14	19.9	30	6	20.0%
Matagorda	10,427	81	7.8	217	58	26.7%
Maverick	18,819	43	2.3	238	25	10.5%
McCulloch	2,091	44	21.0	94	26	27.7%
McLennan	60,002	794	13.2	2,315	481	20.8%
McMullen	119	0	0.0	6	0	0.0%
Medina	11,545	158	13.7	330	88	26.7%
Menard	478	6	12.6	26	4	15.4%
Midland	35,971	415	11.5	941	241	25.6%
Milam	6,940	116	16.7	231	62	26.8%
Mills	1,200	5	4.2	33	5	15.2%
Mitchell	1,769	24	13.6	79	20	25.3%
Montague	4,578	125	27.3	199	65	32.7%
Montgomery	118,020	996	8.4	2,781	630	22.7%
Moore	5,900	109	18.5	190	55	28.9%
Morris	3,082	46	14.9	130	30	23.1%
Motley	254	0	0.0	6	0	0.0%
Nacogdoches	15,040	190	12.6	383	93	24.3%
Navarro	13,385	78	5.8	296	50	16.9%
Newton	3,219	12	3.7	94	12	12.8%
Nolan	3,603	122	33.9	192	58	30.2%
Nueces	87,714	1,256	14.3	3,455	756	21.9%
Ochiltree	2,932	28	9.5	72	14	19.4%
Oldham	486	2	4.1	10	1	10.0%
Orange	20,515	411	20.0	1,043	260	24.9%
Palo Pinto	7,229	114	15.8	287	76	26.5%
Panola	5,521	45	8.2	159	26	16.4%
Parker	27,403	293	10.7	874	169	19.3%
Parmer	2,814	13	4.6	56	9	16.1%
Pecos	4,491	56	12.5	112	29	25.9%
Polk	9,445	114	12.1	376	66	17.6%
Potter	36,351	764	21.0	1,581	401	25.4%
Presidio	2,753	18	6.5	31	8	25.8%
Rains	2,064	35	17.0	64	21	32.8%
Randall	25,611	378	14.8	921	221	24.0%
Reagan	775	7	9.0	23	6	26.1%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims of Child Abuse/Neglect per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
Real	616	16	26.0	31	8	25.8%
Red River	3,173	29	9.1	79	19	24.1%
Reeves	2,795	45	16.1	84	22	26.2%
Refugio	1,704	45	26.4	63	29	46.0%
Roberts	183	4	21.9	6	2	33.3%
Robertson	4,460	76	17.0	143	47	32.9%
Rockwall	20,662	69	3.3	289	43	14.9%
Runnels	2,942	37	12.6	93	25	26.9%
Rusk	11,317	171	15.1	374	94	25.1%
Sabine	2,047	36	17.6	81	24	29.6%
San Augustine	2,172	25	11.5	60	13	21.7%
San Jacinto	6,055	56	9.2	302	33	10.9%
San Patricio	21,382	343	16.0	815	196	24.0%
San Saba	1,382	16	11.6	37	11	29.7%
Schleicher	772	4	5.2	12	2	16.7%
Scurry	4,120	92	22.3	166	56	33.7%
Shackelford	825	10	12.1	20	6	30.0%
Shelby	6,858	59	8.6	202	36	17.8%
Sherman	782	12	15.3	17	3	17.6%
Smith	53,330	480	9.0	1,538	302	19.6%
Somervell	2,047	33	16.1	61	23	37.7%
Starr	24,328	260	10.7	365	143	39.2%
Stephens	2,426	43	17.7	86	25	29.1%
Sterling	284	1	3.5	6	1	16.7%
Stonewall	337	6	17.8	6	5	83.3%
Sutton	1,168	1	0.9	20	1	5.0%
Swisher	2,133	38	17.8	69	21	30.4%
Tarrant	491,551	5,888	12.0	13,620	3,537	26.0%
Taylor	34,551	745	21.6	1,678	456	27.2%
Terrell	155	2	12.9	3	1	33.3%
Terry	2,977	104	34.9	138	54	39.1%
Throckmorton	397	6	15.1	11	2	18.2%
Titus	9,204	117	12.7	223	68	30.5%
Tom Green	26,373	345	13.1	982	213	21.7%
Travis	235,554	2,483	10.5	6,348	1,491	23.5%
Trinity	3,148	50	15.9	139	30	21.6%
Tyler	4,661	34	7.3	140	25	17.9%
Upshur	8,977	91	10.1	382	63	16.5%
Upton	727	9	12.4	22	4	18.2%
Uvalde	8,641	138	16.0	246	76	30.9%
Val Verde	14,881	64	4.3	244	33	13.5%
Van Zandt	12,444	163	13.1	419	102	24.3%
Victoria	24,406	250	10.2	858	151	17.6%
Walker	11,189	110	9.8	283	64	22.6%
Waller	10,387	89	8.6	228	53	23.2%
Ward	2,460	25	10.2	78	19	24.4%
Washington	7,431	79	10.6	197	43	21.8%
Webb	91,533	781	8.5	1,974	423	21.4%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims of Child Abuse/Neglect per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
Wharton	11,407	86	7.5	271	54	19.9%
Wheeler	1,098	10	9.1	31	8	25.8%
Wichita	31,659	619	19.6	1,302	364	28.0%
Wilbarger	3,756	72	19.2	131	39	29.8%
Willacy	6,680	171	25.6	248	80	32.3%
Williamson	108,861	701	6.4	2,191	470	21.5%
Wilson	11,106	103	9.3	233	58	24.9%
Winkler	1,633	20	12.2	62	13	21.0%
Wise	14,405	171	11.9	422	102	24.2%
Wood	8,143	102	12.5	336	72	21.4%
Yoakum	2,471	22	8.9	35	12	34.3%
Young	4,394	67	15.2	177	41	23.2%
Zapata	4,736	89	18.8	146	49	33.6%
Zavala	3,976	46	11.6	129	29	22.5%
Unknown	0	0	0.0	0	0	0.0%
Out of State	0	13	0.0	39	9	23.1%
State Total	6,663,942	65,948	9.9	175,421	39,263	22.4%

This table addresses Texas Family Code §261.004, Subsection (b) (4) (A).

Population Data Source: Texas State Data Center, University of Texas (San Antonio) - based on Census 2000 data

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2006

County	Total Children Served In Fiscal Year 2006	Subsequently Confirmed Victims In Fiscal Years 2006- 2011	County	Total Children Served In Fiscal Year 2006	Subsequently Confirmed Victims In Fiscal Years 2006 - 2011
Anderson	133	21	Cooke	81	26
Andrews	53	15	Coryell	112	7
Angelina	133	20	Cottle	9	4
Aransas	119	19	Crane	3	2
Archer	12	4	Crockett	12	4
Armstrong	0	0	Crosby	0	0
Atascosa	129	40	Culberson	4	1
Austin	11	0	Dallam	30	5
Bailey	14	5	Dallas	3,003	534
Bandera	51	19	Dawson	55	10
Bastrop	102	21	Deaf Smith	38	13
Baylor	14	8	Delta	15	4
Bee	103	40	Denton	400	83
Bell	739	114	De Witt	60	5
Bexar	5,049	979	Dickens	0	0
Blanco	4	1	Dimmit	32	7
Borden	1	0	Donley	11	1
Bosque	15	4	Duval	88	24
Bowie	171	33	Eastland	35	11
Brazoria	487	100	Ector	602	161
Brazos	194	61	Edwards	0	0
Brewster	6	1	Ellis	228	53
Briscoe	5	0	El Paso	905	216
Brooks	105	22	Erath	56	15
Brown	91	28	Falls	31	0
Burleson	37	12	Fannin	57	10
Burnet	108	29	Fayette	30	13
Caldwell	98	21	Fisher	7	2
Calhoun	54	13	Floyd	3	3
Callahan	20	9	Foard	9	4
Cameron	1,193	347	Fort Bend	354	24
Camp	27	10	Franklin	37	3
Carson	8	4	Freestone	47	15
Cass	50	11	Frio	42	8
Castro	16	2	Gaines	30	2
Chambers	60	6	Galveston	991	135
Cherokee	42	11	Garza	1	0
Childress	34	2	Gillespie	30	7
Clay	15	8	Glasscock	0	0
Cochran	4	0	Goliad	9	2
Coke	2	1	Gonzales	74	7
Coleman	38	22	Gray	88	14
Collin	445	77	Grayson	113	18
Collingsworth	5	2	Gregg	372	75
Colorado	21	4	Grimes	53	24
Comal	181	46	Guadalupe	193	39
Comanche	21	9	Hale	82	13
Concho	8	3	Hall	3	0

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2006

County	Total Children Served In Fiscal Year 2006	Subsequently Confirmed Victims In Fiscal Years 2006 - 2011	County	Total Children Served In Fiscal Year 2006	Subsequently Confirmed Victims In Fiscal Years 2006 - 2011
Hamilton	13	7	Leon	46	13
Hansford	0	0	Liberty	187	47
Hardeman	8	0	Limestone	49	8
Hardin	55	10	Lipscomb	6	4
Harris	6,572	688	Live Oak	53	6
Harrison	100	17	Llano	70	20
Hartley	7	3	Loving	2	0
Haskell	10	0	Lubbock	627	144
Hays	131	20	Lynn	6	3
Hemphill	11	0	Madison	36	9
Henderson	317	60	Marion	4	1
Hidalgo	2,000	482	Martin	2	1
Hill	50	11	Mason	9	2
Hockley	47	12	Matagorda	75	17
Hood	78	31	Maverick	31	8
Hopkins	54	11	McCulloch	20	1
Houston	16	7	McLennan	440	87
Howard	161	43	McMullen	0	0
Hudspeth	0	0	Medina	82	14
Hunt	193	40	Menard	7	1
Hutchinson	84	14	Midland	276	99
Irion	0	0	Milam	105	5
Jack	18	6	Mills	18	4
Jackson	29	7	Mitchell	29	11
Jasper	49	5	Montague	46	11
Jeff Davis	3	1	Montgomery	451	99
Jefferson	291	57	Moore	72	10
Jim Hogg	41	13	Morris	20	5
Jim Wells	336	69	Motley	0	0
Johnson	378	89	Nacogdoches	100	15
Jones	43	15	Navarro	62	9
Karnes	38	10	Newton	16	0
Kaufman	147	26	Nolan	77	24
Kendall	20	4	Nueces	1,324	339
Kenedy	0	0	Ochiltree	8	2
Kent	0	0	Oldham	1	0
Kerr	122	35	Orange	81	17
Kimble	11	5	Palo Pinto	71	18
King	0	0	Panola	29	5
Kinney	5	0	Parker	159	49
Kleberg	150	46	Parmer	8	2
Knox	11	3	Pecos	36	7
Lamar	128	32	Polk	135	36
Lamb	35	18	Potter	487	163
Lampasas	65	10	Presidio	12	0
La Salle	28	11	Rains	21	4
Lavaca	32	9	Randall	225	43
Lee	18	8	Reagan	0	0

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2006

County	Total Children Served In Fiscal Year 2006	Subsequently Confirmed Victims In Fiscal Years 2006 - 2011	County	Total Children Served In Fiscal Year 2006	Subsequently Confirmed Victims In Fiscal Years 2006 - 2011
Real	7	0	Tom Green	227	51
Red River	35	9	Travis	820	123
Reeves	49	10	Trinity	7	2
Refugio	20	3	Tyler	34	7
Roberts	0	0	Upshur	50	16
Robertson	37	8	Upton	6	5
Rockwall	28	6	Uvalde	43	6
Runnels	17	7	Val Verde	43	3
Rusk	50	17	Van Zandt	103	25
Sabine	24	4	Victoria	179	35
San Augustine	9	5	Walker	67	12
San Jacinto	42	6	Waller	21	4
San Patricio	325	77	Ward	34	12
San Saba	22	1	Washington	39	5
Schleicher	0	0	Webb	1,171	188
Scurry	46	16	Wharton	61	4
Shackelford	7	2	Wheeler	18	2
Shelby	18	1	Wichita	356	106
Sherman	7	1	Wilbarger	35	4
Smith	198	35	Willacy	173	69
Somervell	9	4	Williamson	326	45
Starr	275	40	Wilson	71	9
Stephens	23	5	Winkler	26	8
Sterling	7	0	Wise	124	26
Stonewall	1	0	Wood	99	24
Sutton	4	4	Yoakum	7	0
Swisher	20	5	Young	30	3
Tarrant	3,146	789	Zapata	124	35
Taylor	373	94	Zavala	27	7
Terrell	0	0	Out of State	14	1
Terry	29	6	State Total	45,450	9,120
Throckmorton	5	0			
Titus	93	22			

This table addresses Texas Family Code §261.004, Subsection (b) (11).

Child Abuse/Neglect Related Fatalities Fiscal Year 2011

County	Child Abuse/Neglect Related Fatalities	Child/Abuse Related Fatalities in Foster Care at Time*	County	Child Abuse/Neglect Related Fatalities	Child/Abuse Related Fatalities in Foster Care at Time*
Anderson	2	0	Houston	1	0
Angelina	4	0	Howard	1	1
Atascosa	1	0	Hunt	1	0
Bell	1	0	Hutchinson	2	0
Bexar	20	0	Jefferson	6	0
Bowie	1	0	Jim Wells	1	0
Brazoria	1	0	Johnson	2	0
Brazos	2	0	Lee	1	0
Brown	1	0	Liberty	1	0
Burnet	3	0	Live Oak	1	0
Calhoun	1	0	Marion	1	0
Cameron	6	0	Mclennan	4	0
Cherokee	1	0	Montgomery	4	0
Collin	2	0	Nueces	4	0
Comal	1	0	Orange	1	0
Dallas	30	3	Parker	1	0
Denton	1	0	Potter	1	0
Donley	1	0	Refugio	1	0
Duval	1	0	Rusk	1	0
Ector	4	0	San Jacinto	2	0
Ellis	1	0	San Patricio	1	0
El Paso	6	0	Smith	6	1
Erath	1	0	Tarrant	8	1
Fort Bend	4	0	Taylor	1	0
Galveston	2	0	Travis	13	0
Gray	1	0	Uvalde	1	0
Grayson	3	0	Victoria	1	1
Gregg	2	0	Webb	2	0
Guadalupe	2	0	Wichita	2	0
Hardin	1	0	Williamson	1	0
Harris	38	0	Wood	1	0
Haskell	1	0	Young	2	0
Hays	1	0	Total	231	8
Hidalgo	8	1			

Note: Child fatalities in foster care may be the result of injuries inflicted prior to the child's entry into foster care and are not necessarily a reflection on the current caretaker.

** This is a subset of Child Abuse/Neglect Related Fatalities*

This table addresses Texas Family Code §261.004, Subsections (b) (6) and (7).

CPS Children in Care During Fiscal Year 2011

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence**	Children Entering Substitute Care (Total Removals)	Children in Substitute Care***	Children in Foster Care*
Anderson	11,844	155	13.1	35	149	110
Andrews	4,056	42	10.4	19	41	19
Angelina	22,656	106	4.7	38	101	75
Aransas	5,091	90	17.7	48	84	74
Archer	2,105	0	0.0	0	1	1
Armstrong	514	2	3.9	2	2	0
Atascosa	12,801	173	13.5	74	172	116
Austin	6,584	19	2.9	7	20	12
Bailey	1,834	29	15.8	4	27	24
Bandera	4,133	68	16.5	23	66	53
Bastrop	20,172	192	9.5	70	187	110
Baylor	780	1	1.3	1	1	1
Bee	7,508	97	12.9	36	92	58
Bell	83,087	935	11.3	392	865	612
Bexar	438,724	5,238	11.9	2,046	5,184	3,564
Blanco	2,232	11	4.9	3	11	8
Borden	111	0	0.0	0	0	0
Bosque	4,161	28	6.7	15	28	26
Bowie	21,313	179	8.4	73	168	95
Brazoria	81,797	388	4.7	122	370	251
Brazos	38,287	225	5.9	96	217	175
Brewster	2,002	7	3.5	0	7	6
Briscoe	428	0	0.0	0	1	0
Brooks	2,212	45	20.3	14	41	31
Brown	9,651	147	15.2	28	146	108
Burleson	4,591	38	8.3	13	38	25
Burnet	9,853	113	11.5	46	113	79
Caldwell	10,198	103	10.1	38	106	77
Calhoun	6,195	16	2.6	7	16	16
Callahan	3,166	35	11.1	2	32	28
Cameron	136,046	641	4.7	207	620	478
Camp	3,410	65	19.1	27	57	29
Carson	1,508	5	3.3	3	5	4
Cass	6,731	74	11.0	25	69	40
Castro	2,084	4	1.9	0	5	5
Chambers	8,852	58	6.6	20	56	33
Cherokee	12,719	164	12.9	91	159	109
Childress	1,765	16	9.1	4	16	19
Clay	2,141	10	4.7	3	10	10
Cochran	837	6	7.2	1	6	5
Coke	757	7	9.2	0	7	7
Coleman	2,000	71	35.5	18	62	40
Collin	204,247	465	2.3	191	437	336
Collingsworth	658	10	15.2	0	10	6
Colorado	5,357	35	6.5	21	35	22
Comal	25,006	257	10.3	94	243	151
Comanche	3,282	13	4.0	2	14	15
Concho	513	8	15.6	4	7	6

CPS Children in Care During Fiscal Year 2011

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence**	Children Entering Substitute Care (Total Removals)	Children in Substitute Care***	Children in Foster Care*
Cooke	9,847	89	9.0	39	86	68
Coryell	18,291	202	11.0	80	191	122
Cottle	396	0	0.0	0	0	0
Crane	1,114	4	3.6	2	4	3
Crockett	1,066	8	7.5	0	9	6
Crosby	1,681	26	15.5	2	24	20
Culberson	577	0	0.0	0	0	0
Dallam	1,874	11	5.9	3	10	9
Dallas	678,936	3,716	5.5	1,589	3,663	2,347
Dawson	3,562	26	7.3	13	26	17
Deaf Smith	6,566	52	7.9	34	48	31
Delta	1,114	11	9.9	7	11	4
Denton	162,374	596	3.7	241	579	416
De Witt	4,686	48	10.2	16	50	30
Dickens	451	19	42.1	5	17	10
Dimmit	2,678	99	37.0	28	99	59
Donley	739	17	23.0	5	17	16
Duval	3,158	32	10.1	18	34	24
Eastland	4,269	38	8.9	9	37	28
Ector	38,841	409	10.5	164	396	298
Edwards	444	13	29.3	5	13	1
Ellis	42,250	111	2.6	45	103	66
El Paso	227,531	843	3.7	268	820	609
Erath	9,233	51	5.5	24	52	41
Falls	4,281	21	4.9	11	21	15
Fannin	7,598	41	5.4	15	38	34
Fayette	5,455	71	13.0	25	69	32
Fisher	816	5	6.1	1	5	5
Floyd	1,864	30	16.1	14	30	25
Foard	322	0	0.0	0	0	0
Fort Bend	137,850	298	2.2	82	270	152
Franklin	2,272	14	6.2	3	12	10
Freestone	4,715	26	5.5	6	29	25
Frio	4,942	74	15.0	29	75	47
Gaines	5,172	40	7.7	16	40	31
Galveston	71,609	348	4.9	124	315	174
Garza	1,265	22	17.4	9	22	18
Gillespie	4,675	61	13.0	25	58	45
Glasscock	372	0	0.0	0	0	0
Goliad	1,734	6	3.5	2	7	7
Gonzales	5,435	22	4.0	12	23	17
Gray	5,161	160	31.0	74	153	87
Grayson	28,207	163	5.8	45	161	129
Gregg	31,957	287	9.0	105	284	209
Grimes	6,213	40	6.4	9	40	24
Guadalupe	31,772	182	5.7	88	179	91
Hale	10,966	132	12.0	48	125	99
Hall	1,003	15	15.0	5	15	9

CPS Children in Care During Fiscal Year 2011

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence**	Children Entering Substitute Care (Total Removals)	Children in Substitute Care***	Children in Foster Care*
Hamilton	1,927	21	10.9	7	21	15
Hansford	1,436	6	4.2	3	6	3
Hardeman	1,011	7	6.9	0	6	6
Hardin	12,282	65	5.3	10	64	48
Harris	1,117,039	8,057	7.2	2,388	7,878	4,888
Harrison	15,597	138	8.8	52	132	100
Hartley	1,297	0	0.0	0	1	1
Haskell	1,295	6	4.6	6	6	6
Hays	34,231	177	5.2	82	176	108
Hemphill	846	2	2.4	1	2	1
Henderson	18,230	264	14.5	106	246	166
Hidalgo	259,479	959	3.7	615	952	783
Hill	9,364	57	6.1	18	52	36
Hockley	6,614	96	14.5	21	91	83
Hood	10,577	94	8.9	40	94	75
Hopkins	8,844	77	8.7	29	67	47
Houston	4,926	45	9.1	20	42	39
Howard	7,696	108	14.0	36	103	65
Hudspeth	904	3	3.3	0	3	3
Hunt	21,239	256	12.1	100	246	166
Hutchinson	6,092	54	8.9	23	56	27
Irion	292	6	20.5	3	6	6
Jack	1,967	17	8.6	8	17	6
Jackson	3,988	5	1.3	1	5	3
Jasper	8,642	49	5.7	8	48	36
Jeff Davis	423	0	0.0	0	0	0
Jefferson	60,449	305	5.0	126	296	251
Jim Hogg	1,444	14	9.7	9	14	2
Jim Wells	12,090	113	9.3	58	108	83
Johnson	44,740	413	9.2	151	396	314
Jones	4,188	15	3.6	2	12	10
Karnes	3,410	33	9.7	17	35	28
Kaufman	26,938	137	5.1	64	136	89
Kendall	7,188	46	6.4	26	44	30
Kenedy	118	1	8.5	1	1	1
Kent	115	0	0.0	0	0	0
Kerr	8,900	247	27.8	76	237	165
Kimble	1,060	23	21.7	1	17	17
King	66	0	0.0	0	0	0
Kinney	795	3	3.8	2	3	0
Kleberg	8,211	100	12.2	29	94	58
Knox	1,001	8	8.0	0	9	8
Lamar	12,535	132	10.5	61	124	94
Lamb	4,428	38	8.6	16	41	37
Lampasas	5,182	47	9.1	19	50	38
La Salle	1,586	25	15.8	7	25	16
Lavaca	4,394	11	2.5	5	11	6
Lee	4,350	78	17.9	41	76	54

CPS Children in Care During Fiscal Year 2011

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence**	Children Entering Substitute Care (Total Removals)	Children in Substitute Care***	Children in Foster Care*
Leon	3,557	23	6.5	12	23	17
Liberty	20,386	222	10.9	108	222	125
Limestone	5,590	53	9.5	19	52	33
Lipscomb	718	6	8.4	2	6	5
Live Oak	2,424	21	8.7	10	24	15
Llano	3,066	64	20.9	23	60	31
Loving	3	0	0.0	0	0	0
Lubbock	67,626	899	13.3	310	868	646
Lynn	1,422	8	5.6	4	8	8
Madison	3,046	38	12.5	9	37	18
Marion	2,233	18	8.1	5	17	13
Martin	1,590	2	1.3	0	2	1
Mason	704	6	8.5	2	6	5
Matagorda	10,427	40	3.8	17	38	28
Maverick	18,819	42	2.2	11	39	23
McCulloch	2,091	22	10.5	6	18	13
McLennan	60,002	490	8.2	205	488	376
McMullen	119	0	0.0	0	0	0
Medina	11,545	201	17.4	69	194	129
Menard	478	13	27.2	8	13	11
Midland	35,971	218	6.1	75	211	147
Milam	6,940	86	12.4	29	78	47
Mills	1,200	8	6.7	0	8	4
Mitchell	1,769	12	6.8	4	12	10
Montague	4,578	113	24.7	46	106	73
Montgomery	118,020	933	7.9	338	895	482
Moore	5,900	31	5.3	18	32	20
Morris	3,082	36	11.7	21	36	12
Motley	254	3	11.8	1	3	2
Nacogdoches	15,040	183	12.2	75	175	141
Navarro	13,385	101	7.5	30	107	87
Newton	3,219	17	5.3	11	17	17
Nolan	3,603	37	10.3	20	37	26
Nueces	87,714	785	8.9	253	755	560
Ochiltree	2,932	11	3.8	5	14	10
Oldham	486	1	2.1	0	1	1
Orange	20,515	188	9.2	106	184	173
Palo Pinto	7,229	84	11.6	40	82	61
Panola	5,521	35	6.3	14	34	29
Parker	27,403	73	2.7	25	73	64
Parmer	2,814	11	3.9	1	10	7
Pecos	4,491	38	8.5	8	37	25
Polk	9,445	126	13.3	47	125	93
Potter	36,351	332	9.1	116	326	288
Presidio	2,753	4	1.5	1	4	3
Rains	2,064	22	10.7	10	22	17
Randall	25,611	409	16.0	154	391	293
Reagan	775	5	6.5	1	5	5

CPS Children in Care During Fiscal Year 2011

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence**	Children Entering Substitute Care (Total Removals)	Children in Substitute Care***	Children in Foster Care*
Real	616	10	16.2	3	10	9
Red River	3,173	37	11.7	16	37	20
Reeves	2,795	24	8.6	10	25	13
Refugio	1,704	12	7.0	10	12	12
Roberts	183	0	0.0	0	0	0
Robertson	4,460	26	5.8	12	26	14
Rockwall	20,662	53	2.6	29	52	30
Runnels	2,942	40	13.6	10	44	34
Rusk	11,317	103	9.1	51	99	53
Sabine	2,047	18	8.8	3	16	15
San Augustine	2,172	3	1.4	1	3	1
San Jacinto	6,055	61	10.1	20	61	60
San Patricio	21,382	100	4.7	27	99	78
San Saba	1,382	13	9.4	1	13	5
Schleicher	772	2	2.6	1	2	2
Scurry	4,120	23	5.6	0	20	20
Shackelford	825	0	0.0	0	0	0
Shelby	6,858	66	9.6	21	63	56
Sherman	782	1	1.3	0	1	1
Smith	53,330	370	6.9	142	370	288
Somervell	2,047	14	6.8	7	11	10
Starr	24,328	108	4.4	53	106	95
Stephens	2,426	13	5.4	0	12	11
Sterling	284	0	0.0	0	0	0
Stonewall	337	0	0.0	0	0	0
Sutton	1,168	4	3.4	2	4	3
Swisher	2,133	25	11.7	7	27	18
Tarrant	491,551	2,194	4.5	762	2,085	1,657
Taylor	34,551	318	9.2	111	297	222
Terrell	155	0	0.0	0	0	0
Terry	2,977	60	20.2	30	58	34
Throckmorton	397	1	2.5	0	2	2
Titus	9,204	119	12.9	27	105	55
Tom Green	26,373	503	19.1	174	479	379
Travis	235,554	1,403	6.0	627	1,386	965
Trinity	3,148	38	12.1	12	38	32
Tyler	4,661	17	3.6	6	17	11
Upshur	8,977	69	7.7	19	67	34
Upton	727	8	11.0	3	10	7
Uvalde	8,641	102	11.8	48	99	62
Val Verde	14,881	48	3.2	8	47	29
Van Zandt	12,444	189	15.2	70	168	127
Victoria	24,406	206	8.4	79	202	141
Walker	11,189	77	6.9	35	80	60
Waller	10,387	86	8.3	37	78	48
Ward	2,460	21	8.5	3	19	5
Washington	7,431	39	5.2	15	40	26
Webb	91,533	597	6.5	224	589	475

CPS Children in Care During Fiscal Year 2011

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence**	Children Entering Substitute Care (Total Removals)	Children in Substitute Care***	Children in Foster Care*
Wharton	11,407	97	8.5	37	86	52
Wheeler	1,098	14	12.8	3	14	8
Wichita	31,659	285	9.0	93	282	238
Wilbarger	3,756	14	3.7	5	15	15
Willacy	6,680	74	11.1	16	71	63
Williamson	108,861	580	5.3	188	555	383
Wilson	11,106	57	5.1	39	55	25
Winkler	1,633	11	6.7	2	9	8
Wise	14,405	104	7.2	42	102	72
Wood	8,143	125	15.4	39	125	81
Yoakum	2,471	17	6.9	2	14	4
Young	4,394	51	11.6	27	49	43
Zapata	4,736	69	14.6	22	70	53
Zavala	3,976	46	11.6	12	46	37
Unknown	0	0	0.0	0	0	0
Out of State	0	0	0.0	0	0	0
State Total	6,663,942	46,063	6.9	17,108	44,780	31,092

* Children in foster care is by living arrangement and will not equal children in paid foster care.

** Point of Prevalence: Rate of annual number of children in DFPS legal responsibility in Fiscal Year 2011 per 1,000 children in the child population.

*** Substitute care and foster care include children ages 0 to 20. Children age out of DFPS legal responsibility at age 18 but may remain in foster care. Youth ages 18 and over who are in foster care are counted in substitute care.

Population Data Source: Texas State Data Center, University of Texas (San Antonio) - based on Census 2000 data

Legal Statuses Granted for Children in Fiscal Year 2011

County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
Anderson	104	0	35	15	25	8	28
Andrews	33	0	19	1	4	1	10
Angelina	85	0	41	9	12	7	30
Aransas	78	0	49	5	12	2	13
Archer	0	0	0	0	0	0	0
Armstrong	2	0	2	0	0	0	0
Atascosa	148	0	80	4	19	30	20
Austin	17	0	7	0	5	0	9
Bailey	15	0	5	2	4	2	5
Bandera	57	0	24	1	14	7	18
Bastrop	162	0	72	5	27	17	61
Baylor	1	0	1	0	0	0	0
Bee	85	0	39	23	4	0	32
Bell	826	4	393	29	130	108	353
Bexar	4,111	0	2,107	96	799	736	924
Blanco	8	0	3	0	2	4	1
Borden	0	0	0	0	0	0	0
Bosque	27	0	15	0	10	2	2
Bowie	156	0	72	7	7	12	86
Brazoria	288	0	123	13	18	18	165
Brazos	190	0	97	9	42	34	48
Brewster	2	0	0	0	0	1	1
Briscoe	0	0	0	0	0	0	0
Brooks	34	0	19	2	3	4	13
Brown	107	0	28	2	40	31	29
Burleson	35	0	14	1	13	5	5
Burnet	99	0	46	2	19	25	29
Caldwell	79	0	36	9	11	12	24
Calhoun	11	0	7	0	0	0	4
Callahan	27	0	2	8	2	4	11
Cameron	543	0	213	56	18	20	334
Camp	59	0	27	1	1	2	34
Carson	5	0	3	0	0	0	2
Cass	67	0	35	6	7	12	33
Castro	3	0	0	0	0	1	2
Chambers	52	0	21	3	11	2	19
Cherokee	148	0	91	2	13	13	46
Childress	12	0	4	3	9	0	2
Clay	8	0	3	0	5	5	0
Cochran	2	0	1	0	1	0	0
Coke	0	0	0	0	0	0	0
Coleman	60	0	18	3	1	6	37
Collin	373	0	196	11	28	49	152
Collingsworth	2	0	0	0	1	1	0
Colorado	35	0	21	0	6	2	12
Comal	227	0	95	6	52	55	65
Comanche	6	0	2	0	2	2	3
Concho	7	0	4	0	0	1	3

Legal Statuses Granted for Children in Fiscal Year 2011

County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
Cooke	76	0	39	4	9	9	20
Coryell	180	0	85	14	24	14	75
Cottle	0	0	0	0	0	0	0
Crane	4	0	2	0	0	0	2
Crockett	6	0	0	3	1	1	1
Crosby	22	0	3	6	9	3	11
Culberson	0	0	0	0	0	0	0
Dallam	9	0	6	0	4	0	3
Dallas	3,068	62	1,637	245	330	221	1,204
Dawson	24	0	13	1	7	0	3
Deaf Smith	46	0	30	0	4	4	10
Delta	7	0	7	0	0	0	5
Denton	493	0	241	5	110	60	120
De Witt	35	0	22	0	9	6	1
Dickens	16	0	5	2	0	0	9
Dimmit	52	0	28	4	6	10	7
Donley	10	0	5	0	2	1	3
Duval	27	0	18	0	0	0	11
Eastland	32	0	9	15	1	1	7
Ector	327	0	166	12	47	20	102
Edwards	7	0	1	0	6	0	0
Ellis	91	0	38	2	12	11	48
El Paso	662	0	290	39	100	77	254
Erath	40	0	24	3	1	0	13
Falls	14	0	11	0	1	1	4
Fannin	33	0	17	0	5	7	10
Fayette	45	0	29	0	4	3	13
Fisher	2	0	1	0	0	0	1
Floyd	20	0	14	0	2	4	2
Foard	0	0	0	0	0	0	0
Fort Bend	232	0	90	12	26	14	124
Franklin	14	0	3	0	2	2	7
Freestone	18	0	6	5	4	1	6
Frio	45	0	27	0	8	7	10
Gaines	31	0	17	1	9	2	10
Galveston	279	0	127	8	51	12	111
Garza	18	0	9	3	1	3	2
Gillespie	53	0	25	0	8	4	19
Glasscock	0	0	0	0	0	0	0
Goliad	5	0	2	3	1	0	0
Gonzales	16	0	12	0	0	3	1
Gray	136	0	74	12	18	11	29
Grayson	133	0	45	1	39	37	37
Gregg	222	0	108	2	32	48	43
Grimes	23	0	9	0	8	1	7
Guadalupe	155	0	88	3	39	19	34
Hale	100	0	47	4	10	16	30
Hall	7	0	5	0	0	1	3

Legal Statuses Granted for Children in Fiscal Year 2011

County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
Hamilton	19	0	7	4	3	1	4
Hansford	5	0	3	2	0	0	2
Hardeman	3	0	0	0	0	0	3
Hardin	49	0	10	5	7	14	16
Harris	5,822	3	2,501	255	1,154	839	1,631
Harrison	103	0	52	0	4	7	47
Hartley	0	0	0	0	0	0	0
Haskell	6	0	6	0	0	0	0
Hays	151	0	80	11	7	17	62
Hemphill	1	0	1	0	1	0	0
Henderson	220	0	108	5	38	24	72
Hidalgo	822	0	613	76	6	4	243
Hill	48	0	19	0	8	7	22
Hockley	47	0	22	4	9	5	9
Hood	77	0	40	4	5	8	24
Hopkins	67	0	29	4	5	0	43
Houston	34	0	20	5	3	2	6
Howard	96	0	36	3	17	4	52
Hudspeth	0	0	0	0	0	0	0
Hunt	234	0	99	3	60	60	75
Hutchinson	46	0	27	3	4	3	10
Irion	3	0	3	0	0	0	0
Jack	11	0	8	0	0	1	2
Jackson	3	0	2	0	0	0	2
Jasper	41	0	8	7	8	6	15
Jeff Davis	0	0	0	0	0	0	0
Jefferson	247	0	131	13	34	47	57
Jim Hogg	14	0	9	0	1	0	4
Jim Wells	109	0	61	6	6	1	47
Johnson	354	0	150	5	52	39	135
Jones	8	0	2	0	0	0	6
Karnes	25	0	17	1	7	0	2
Kaufman	121	0	67	2	18	36	20
Kendall	43	0	27	5	4	4	4
Kenedy	1	0	1	0	0	0	1
Kent	0	0	0	0	0	0	0
Kerr	199	0	77	1	52	28	52
Kimble	19	0	1	0	10	8	8
King	0	0	0	0	0	0	0
Kinney	3	0	2	0	0	1	0
Kleberg	80	0	28	13	9	8	24
Knox	6	0	0	2	2	1	1
Lamar	118	0	60	5	8	5	55
Lamb	25	0	16	0	0	5	4
Lampasas	30	0	21	0	2	4	5
La salle	18	0	7	0	2	6	4
Lavaca	5	0	5	0	0	0	0
Lee	72	0	41	6	8	0	23

Legal Statuses Granted for Children in Fiscal Year 2011

County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
Leon	17	0	12	0	0	1	4
Liberty	184	0	110	3	14	13	68
Limestone	42	0	19	4	8	7	7
Lipscomb	2	0	2	1	0	0	0
Live Oak	21	0	11	3	7	0	9
Llano	57	0	24	0	9	12	20
Loving	0	0	0	0	0	0	0
Lubbock	652	0	326	27	117	120	148
Lynn	5	0	4	0	2	0	1
Madison	27	0	10	0	5	7	6
Marion	13	0	5	0	3	0	6
Martin	2	0	0	0	1	0	1
Mason	3	0	2	0	0	1	0
Matagorda	30	0	17	1	2	1	10
Maverick	33	0	11	0	5	7	12
McCulloch	17	0	6	0	0	0	12
McLennan	397	0	216	15	73	69	68
McMullen	0	0	0	0	0	0	0
Medina	165	0	70	5	59	24	25
Menard	9	0	8	0	1	0	5
Midland	192	0	74	22	31	24	56
Milam	68	0	29	3	16	7	20
Mills	3	0	0	0	1	0	2
Mitchell	8	0	4	0	2	0	2
Montague	78	0	47	5	8	4	21
Montgomery	801	0	350	39	132	132	249
Moore	26	0	18	2	0	0	6
Morris	33	0	25	1	2	4	20
Motley	3	0	1	0	0	0	2
Nacogdoches	138	0	74	10	18	19	30
Navarro	67	0	30	1	14	17	12
Newton	11	0	10	1	0	0	3
Nolan	27	0	20	0	1	3	6
Nueces	639	0	259	91	87	56	267
Ochiltree	7	0	5	0	0	0	2
Oldham	1	0	0	0	1	0	0
Orange	158	1	107	7	19	21	30
Palo Pinto	76	0	41	4	14	11	15
Panola	28	0	14	0	0	0	14
Parker	54	0	22	1	12	11	8
Parmer	8	0	1	0	2	2	4
Pecos	27	0	8	0	2	0	22
Polk	110	0	48	10	3	16	41
Potter	218	0	129	16	40	19	53
Presidio	3	0	3	0	0	0	0
Rains	18	0	10	1	2	0	9
Randall	277	0	169	17	36	29	80
Reagan	5	0	1	0	3	1	0

Legal Statuses Granted for Children in Fiscal Year 2011

County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
Real	8	0	3	1	3	0	2
Red River	29	0	16	1	0	1	17
Reeves	23	0	10	0	1	0	14
Refugio	12	0	10	2	0	0	5
Roberts	0	0	0	0	0	0	0
Robertson	21	0	12	1	5	4	2
Rockwall	47	0	29	2	1	3	18
Runnels	23	0	10	5	3	3	8
Rusk	90	0	52	2	6	3	40
Sabine	13	0	3	1	2	2	8
San Augustine	3	0	1	0	2	2	0
San Jacinto	40	0	20	8	3	1	14
San Patricio	85	0	28	3	15	0	48
San Saba	5	0	1	0	0	2	2
Schleicher	2	0	2	0	0	0	0
Scurry	18	0	1	8	4	1	4
Shackelford	0	0	0	0	0	0	0
Shelby	53	0	21	3	6	5	23
Sherman	0	0	0	0	0	0	0
Smith	301	0	143	9	68	55	82
Somervell	13	0	7	0	3	0	3
Starr	86	0	55	5	0	2	33
Stephens	12	0	0	5	0	1	6
Sterling	0	0	0	0	0	0	0
Stonewall	0	0	0	0	0	0	0
Sutton	4	0	3	0	0	0	1
Swisher	18	0	7	0	10	0	1
Tarrant	1,770	12	784	126	221	245	614
Taylor	248	0	116	27	21	30	87
Terrell	0	0	0	0	0	0	0
Terry	46	0	30	1	8	0	7
Throckmorton	0	0	0	0	0	0	0
Titus	102	0	26	2	3	16	64
Tom Green	343	0	173	29	51	39	68
Travis	1,116	1	614	30	143	183	310
Trinity	27	0	12	1	3	4	9
Tyler	12	0	6	0	0	1	5
Upshur	57	0	27	3	9	9	29
Upton	4	0	3	0	0	0	1
Uvalde	84	0	49	0	4	14	17
Val Verde	39	0	12	2	8	13	6
Van Zandt	158	0	66	6	25	14	62
Victoria	165	0	79	7	30	32	32
Walker	66	0	41	3	2	5	29
Waller	72	0	38	9	8	9	21
Ward	18	0	4	6	3	0	13
Washington	34	0	16	0	9	5	10
Webb	465	0	224	24	61	64	173

Legal Statuses Granted for Children in Fiscal Year 2011

County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
Wharton	86	1	36	3	12	4	34
Wheeler	10	0	3	0	1	4	3
Wichita	212	0	95	32	24	21	65
Wilbarger	12	0	5	0	6	1	1
Willacy	68	0	16	18	10	1	36
Williamson	457	0	196	23	87	95	136
Wilson	51	0	38	0	4	5	9
Winkler	10	0	2	0	0	0	8
Wise	77	0	43	2	17	0	24
Wood	115	0	39	9	16	19	43
Yoakum	12	0	2	0	2	5	3
Young	37	0	27	7	0	0	4
Zapata	56	0	22	8	7	1	26
Zavala	25	0	12	1	8	3	4
Out Of State	85	0	0	0	0	0****	2
Total	36,441	84	17,564	1,918	5,568	4,635	11,531

* Counts unique children in county of last legal status event recorded during the fiscal year.

** Includes care, custody and control.

*** Includes conservatorship not obtained

**** Out of the 4,635 children adopted during FY11, 343 were placed out of state.

Note: CVS is conservatorship

TMC is temporary managing conservatorship

PMC is permanent managing conservatorship.

This table addresses Texas Family Code §261.004, Subsection (b) (12).

Foster Care Expenditures

County	Paid Foster Care Clients	Foster Care Expenditures*	County	Paid Foster Care Clients	Foster Care Expenditures*
Anderson	110	\$1,577,318	Cooke	69	\$762,542
Andrews	18	269,689	Coryell	122	1,281,022
Angelina	75	760,241	Cottle	0	0
Aransas	74	1,020,222	Crane	2	4,563
Archer	1	6,418	Crockett	6	113,262
Armstrong	0	0	Crosby	20	277,546
Atascosa	117	1,288,474	Culberson	0	0
Austin	12	120,635	Dallam	8	133,468
Bailey	24	334,934	Dallas	2,304	26,540,623
Bandera	51	522,621	Dawson	17	235,255
Bastrop	111	1,405,214	Deaf Smith	31	290,312
Baylor	1	26,098	Delta	7	142,978
Bee	57	825,147	Denton	410	3,698,021
Bell	597	6,252,058	De Witt	30	572,516
Bexar	3,491	45,742,172	Dickens	10	193,145
Blanco	8	66,239	Dimmit	59	807,642
Borden	0	0	Donley	16	280,417
Bosque	24	249,275	Duval	24	341,151
Bowie	95	1,455,798	Eastland	28	404,763
Brazoria	243	3,193,187	Ector	296	4,655,717
Brazos	173	1,789,004	Edwards	5	5,059
Brewster	6	184,399	Ellis	71	917,043
Briscoe	0	0	El Paso	601	6,911,899
Brooks	27	377,416	Erath	40	329,157
Brown	107	1,642,006	Falls	15	236,746
Burleson	22	355,316	Fannin	34	428,141
Burnet	80	857,029	Fayette	32	501,849
Caldwell	74	1,134,175	Fisher	5	88,530
Calhoun	16	341,559	Floyd	23	200,231
Callahan	28	376,187	Foard	0	0
Cameron	466	4,813,882	Fort Bend	149	2,173,556
Camp	30	251,373	Franklin	10	18,716
Carson	4	31,534	Freestone	24	455,341
Cass	39	269,926	Frio	49	574,138
Castro	5	112,735	Gaines	28	280,161
Chambers	33	407,230	Galveston	162	2,128,034
Cherokee	109	1,144,997	Garza	18	250,283
Childress	21	294,797	Gillespie	45	615,347
Clay	10	158,177	Glasscock	0	0
Cochran	5	108,160	Goliad	7	168,900
Coke	7	86,566	Gonzales	17	197,229
Coleman	39	486,930	Gray	87	1,207,147
Collin	326	3,642,559	Grayson	128	1,619,084
Collingsworth	6	61,637	Gregg	203	2,874,553
Colorado	21	299,352	Grimes	24	442,185
Comal	147	1,357,663	Guadalupe	90	1,041,673
Comanche	15	213,280	Hale	100	1,313,240
Concho	6	\$79,521	Hall	9	\$191,249

Foster Care Expenditures

County	Paid Foster Care Clients	Foster Care Expenditures*	County	Paid Foster Care Clients	Foster Care Expenditures*
Hamilton	14	\$205,948	Leon	17	\$241,122
Hansford	3	75,774	Liberty	122	1,614,879
Hardeman	6	63,809	Limestone	38	541,464
Hardin	46	601,514	Lipscomb	5	35,491
Harris	4,769	63,261,110	Live Oak	15	139,166
Harrison	98	1,217,561	Llano	32	413,322
Hartley	1	13,668	Loving	0	0
Haskell	6	32,760	Lubbock	646	9,379,585
Hays	109	1,052,153	Lynn	8	92,937
Hemphill	1	31,908	Madison	17	259,802
Henderson	166	1,978,377	Marion	13	106,355
Hidalgo	777	7,033,019	Martin	1	642
Hill	34	464,709	Mason	5	43,274
Hockley	82	1,271,625	Matagorda	27	309,109
Hood	72	832,906	Maverick	23	354,239
Hopkins	44	509,478	McCulloch	13	139,560
Houston	40	416,316	McLennan	371	4,671,811
Howard	64	929,798	McMullen	0	0
Hudspeth	3	65,634	Medina	128	1,848,464
Hunt	165	1,478,932	Menard	11	161,398
Hutchinson	28	556,251	Midland	145	1,870,488
Irion	6	42,408	Milam	47	560,839
Jack	6	186,743	Mills	4	103,851
Jackson	3	70,282	Mitchell	10	72,172
Jasper	37	539,536	Montague	71	836,531
Jeff Davis	0	0	Montgomery	473	6,314,386
Jefferson	247	2,325,209	Moore	20	335,992
Jim Hogg	2	37,468	Morris	12	133,678
Jim Wells	86	901,543	Motley	2	27,577
Johnson	313	3,782,490	Nacogdoches	140	1,467,348
Jones	9	93,203	Navarro	87	1,277,862
Karnes	28	472,418	Newton	17	330,902
Kaufman	89	973,269	Nolan	26	236,006
Kendall	30	336,508	Nueces	554	6,648,829
Kenedy	1	177	Ochiltree	9	127,616
Kent	0	0	Oldham	1	23,300
Kerr	166	2,092,653	Orange	174	1,639,078
Kimble	14	245,448	Palo Pinto	62	566,437
King	0	0	Panola	29	305,671
Kinney	0	0	Parker	64	809,830
Kleberg	58	861,809	Parmer	8	161,658
Knox	9	156,612	Pecos	25	270,626
Lamar	94	1,072,463	Polk	89	692,509
Lamb	39	514,309	Potter	285	4,475,669
Lampasas	39	603,042	Presidio	3	37,628
La Salle	16	204,564	Rains	16	226,545
Lavaca	6	72,723	Randall	288	4,355,289
Lee	54	\$569,517	Reagan	5	\$50,789

Foster Care Expenditures

County	Paid Foster Care Clients	Foster Care Expenditures*	County	Paid Foster Care Clients	Foster Care Expenditures*
Real	9	\$129,135	Tom Green	383	\$5,144,581
Red River	19	304,730	Travis	959	11,769,652
Reeves	12	63,453	Trinity	32	299,234
Refugio	12	43,017	Tyler	11	142,756
Roberts	0	0	Upshur	33	458,772
Robertson	14	222,410	Upton	7	84,529
Rockwall	31	252,094	Uvalde	61	717,595
Runnels	36	537,149	Val Verde	29	404,810
Rusk	53	534,593	Van Zandt	128	1,411,662
Sabine	15	118,557	Victoria	141	1,957,530
San Augustine	1	3,833	Walker	59	951,637
San Jacinto	58	878,496	Waller	47	543,249
San Patricio	76	885,635	Ward	7	100,724
San Saba	6	201,839	Washington	29	193,991
Schleicher	2	22,210	Webb	477	5,688,153
Scurry	21	256,637	Wharton	53	427,885
Shackelford	0	0	Wheeler	9	128,963
Shelby	56	499,632	Wichita	239	3,221,203
Sherman	1	32,790	Wilbarger	15	161,444
Smith	278	3,201,411	Willacy	64	581,571
Somervell	12	136,992	Williamson	377	5,225,604
Starr	96	1,014,388	Wilson	28	277,821
Stephens	11	181,520	Winkler	8	99,847
Sterling	0	0	Wise	72	728,039
Stonewall	0	0	Wood	81	959,816
Sutton	3	17,842	Yoakum	4	68,419
Swisher	18	293,116	Young	43	367,161
Tarrant	1,627	19,138,281	Zapata	54	790,052
Taylor	220	2,552,711	Zavala	40	668,031
Terrell	0	0	Unknown	0	0
Terry	34	295,664	State Total	30,673	\$380,487,624
Throckmorton	1	1,351	Unduplicated Total Clients:		30,610
Titus	57	\$636,447			

Data as of 11/7/2011

* Actual dollars, does not include completion factors, delayed billings or manual payments.

Note: 63 clients received foster care in more than one county.

DFPS Foster and Adoptive Homes

County	Foster Homes*	Foster/ Adoptive Homes**	Adoptive Homes***	County	Foster Homes*	Foster/ Adoptive Homes**	Adoptive Homes***
Anderson	0	2	1	Cooke	0	1	1
Andrews	0	1	1	Coryell	1	4	4
Angelina	1	12	1	Cottle	0	0	0
Aransas	1	3	2	Crane	0	0	0
Archer	0	0	0	Crockett	0	0	0
Armstrong	0	0	1	Crosby	0	0	3
Atascosa	0	1	3	Culberson	0	0	0
Austin	0	1	2	Dallam	0	1	0
Bailey	0	2	0	Dallas	32	133	27
Bandera	0	2	0	Dawson	0	2	1
Bastrop	1	4	7	Deaf Smith	0	3	1
Baylor	0	0	0	Delta	0	0	0
Bee	0	2	0	Denton	3	31	8
Bell	7	36	17	Dewitt	0	0	0
Bexar	8	75	61	Dickens	0	0	0
Blanco	0	1	1	Dimmit	0	0	1
Borden	0	0	0	Donley	0	1	0
Bosque	0	2	1	Duval	0	0	0
Bowie	0	10	4	Eastland	1	1	1
Brazoria	4	22	11	Ector	0	12	6
Brazos	1	8	8	Edwards	0	0	0
Brewster	0	0	2	Ellis	1	14	2
Briscoe	0	0	0	El Paso	5	38	15
Brooks	0	1	0	Erath	0	1	1
Brown	0	7	1	Falls	0	1	1
Burleson	0	2	3	Fannin	1	4	0
Burnet	0	1	0	Fayette	0	2	1
Caldwell	0	4	3	Fisher	0	1	0
Calhoun	1	3	0	Floyd	0	0	1
Callahan	0	2	1	Foard	0	0	0
Cameron	7	12	6	Fort Bend	7	30	29
Camp	0	1	2	Franklin	0	1	0
Carson	0	2	0	Freestone	0	1	0
Cass	0	5	3	Frio	0	0	1
Castro	0	5	0	Gaines	0	1	0
Chambers	0	2	3	Galveston	2	23	8
Cherokee	2	4	2	Garza	0	1	1
Childress	0	1	0	Gillespie	0	2	0
Clay	0	5	0	Glasscock	0	0	0
Cochran	0	0	0	Goliad	1	0	0
Coke	0	1	0	Gonzales	0	0	0
Coleman	0	1	0	Gray	0	1	0
Collin	2	26	4	Grayson	2	12	3
Collingsworth	0	0	0	Gregg	0	3	13
Colorado	0	1	0	Grimes	2	4	2
Comal	0	8	3	Guadalupe	0	4	7
Comanche	2	1	1	Hale	0	5	0
Concho	0	0	1	Hall	0	0	0

DFPS Foster and Adoptive Homes

County	Foster Homes *	Foster/ Adoptive Homes**	Adoptive Homes***	County	Foster Homes *	Foster/ Adoptive Homes**	Adoptive Homes***
Hamilton	0	1	2	Leon	0	0	3
Hansford	0	0	0	Liberty	2	4	0
Hardeman	0	2	0	Limestone	0	1	2
Hardin	0	7	5	Lipscomb	0	0	0
Harris	25	183	157	Live Oak	0	0	0
Harrison	1	9	1	Llano	0	0	4
Hartley	0	0	0	Loving	0	0	0
Haskell	0	1	0	Lubbock	4	50	6
Hays	1	5	7	Lynn	0	1	0
Hemphill	0	1	0	Madison	0	3	1
Henderson	1	10	5	Marion	0	1	0
Hidalgo	2	18	6	Martin	0	0	0
Hill	0	1	1	Mason	0	1	0
Hockley	0	4	2	Matagorda	2	4	0
Hood	0	0	3	Maverick	0	1	0
Hopkins	0	3	1	Mcculloch	0	2	0
Houston	0	4	0	Mclennan	2	20	14
Howard	0	4	2	Mcmullen	0	0	0
Hudspeth	0	0	0	Medina	0	3	1
Hunt	0	15	3	Menard	0	0	0
Hutchinson	1	4	0	Midland	0	18	5
Irion	0	0	0	Milam	1	3	0
Jack	0	3	1	Mills	0	1	1
Jackson	0	5	0	Mitchell	0	3	0
Jasper	1	7	3	Montague	0	6	0
Jeff Davis	0	0	0	Montgomery	3	22	11
Jefferson	9	37	17	Moore	0	0	0
Jim Hogg	0	0	0	Morris	0	1	1
Jim Wells	0	0	1	Motley	0	0	0
Johnson	0	8	8	Nacogdoches	1	8	3
Jones	0	1	0	Navarro	0	2	1
Karnes	0	0	0	Newton	0	1	0
Kaufman	0	11	3	Nolan	0	4	0
Kendall	0	2	2	Nueces	2	19	7
Kenedy	0	0	0	Ochiltree	0	1	0
Kent	0	0	0	Oldham	0	2	0
Kerr	0	3	1	Orange	3	23	2
Kimble	0	1	0	Palo Pinto	0	2	0
King	0	0	0	Panola	0	3	1
Kinney	0	1	1	Parker	0	3	1
Kleberg	0	4	0	Parmer	1	0	0
Knox	0	0	0	Pecos	0	2	0
Lamar	1	2	1	Polk	0	8	2
Lamb	1	0	0	Potter	1	22	0
Lampasas	0	0	0	Presidio	0	0	0
Lasalle	0	0	1	Rains	0	2	0
Lavaca	0	2	1	Randall	2	28	2
Lee	0	1	3	Reagan	0	0	0

DFPS Foster and Adoptive Homes

County	Foster Homes*	Foster/ Adoptive Homes**	Adoptive Homes***	County	Foster Homes *	Foster/ Adoptive Homes**	Adoptive Homes***
Real	0	0	0	Tom Green	0	24	4
Red River	0	1	0	Travis	3	46	32
Reeves	0	0	1	Trinity	1	1	1
Refugio	0	1	1	Tyler	0	3	1
Roberts	0	0	0	Upshur	0	2	2
Robertson	0	0	2	Upton	0	0	0
Rockwall	0	8	1	Uvalde	0	2	0
Runnels	0	2	0	Val Verde	0	2	3
Rusk	0	6	3	Van Zandt	0	9	3
Sabine	0	0	0	Victoria	5	13	1
San Augustine	0	2	0	Walker	0	5	0
San Jacinto	2	1	4	Waller	0	1	3
San Patricio	0	0	1	Ward	0	1	0
San Saba	0	0	0	Washington	2	4	0
Schleicher	0	1	0	Webb	2	5	2
Scurry	1	2	0	Wharton	0	3	0
Shackelford	0	0	0	Wheeler	0	0	0
Shelby	0	2	2	Wichita	0	14	6
Sherman	0	1	0	Wilbarger	0	0	0
Smith	3	14	10	Willacy	0	1	0
Somervell	0	1	0	Williamson	1	25	18
Starr	0	2	0	Wilson	0	3	1
Stephens	0	1	0	Winkler	0	1	0
Sterling	0	0	0	Wise	1	3	2
Stonewall	0	0	0	Wood	2	9	1
Sutton	1	5	0	Yoakum	0	1	1
Swisher	0	1	0	Young	0	6	0
Tarrant	6	79	34	Zapata	1	0	0
Taylor	1	27	2	Zavala	0	0	3
Terrell	0	0	0	Unknown	0	0	0
Terry	0	2	0	Out Of State	19	32	12
Throckmorton	0	0	0	State Total	213	1,629	758
Titus	0	2	1				

* Includes 48 verified kinship homes.

** Includes 38 legal risk homes and 427 verified kinship homes.

*** This number does not include homes open only for receipt of adoption subsidy.

CPS Purchased Services For Children

County	Children Receiving Sub-Care Purchased Services	Expenditures For Sub-Care Purchased Services	Children In Substitute Care	Children Receiving In-Home Purchased Services	Expenditures For In-Home Purchased Services	Children Receiving In-Home Services
Anderson	31	\$21,259.26	149	7	\$1,707.22	282
Andrews	13	12,485.29	41	13	1,298.84	52
Angelina	70	66,451.49	101	17	2,646.73	175
Aransas	22	23,011.77	84	8	2,359.58	200
Archer	0	0.00	1	0	0.00	28
Armstrong	0	0.00	2	0	0.00	4
Atascosa	14	32,821.76	172	31	5,259.46	339
Austin	12	7,683.02	20	7	2,274.74	82
Bailey	0	0.00	27	0	0.00	19
Bandera	6	7,490.70	66	0	0.00	60
Bastrop	14	11,923.63	187	3	84.40	280
Baylor	2	1,656.60	1	0	0.00	25
Bee	11	3,612.87	92	5	310.21	290
Bell	130	153,069.45	865	29	3,759.50	1,072
Bexar	1,466	2,292,171.66	5,184	544	133,906.94	10,248
Blanco	0	0.00	11	0	0.00	12
Borden	0	0.00	0	0	0.00	2
Bosque	3	896.75	28	2	1,807.36	53
Bowie	68	50,146.51	168	38	3,979.79	301
Brazoria	115	92,849.54	370	99	34,214.77	853
Brazos	68	109,913.49	217	3	748.14	406
Brewster	0	0.00	7	5	511.48	47
Briscoe	0	0.00	1	0	0.00	1
Brooks	13	21,412.51	41	12	6,732.46	84
Brown	183	184,331.07	146	6	320.42	144
Burleson	3	4,518.50	38	0	0.00	25
Burnet	44	29,554.44	113	13	5,957.26	102
Caldwell	12	16,950.25	106	7	1,716.50	106
Calhoun	1	500.00	16	0	0.00	44
Callahan	10	3,157.14	32	0	0.00	68
Cameron	191	160,416.70	620	174	14,806.36	3,812
Camp	12	8,500.05	57	1	700.00	84
Carson	3	360.00	5	3	203.00	8
Cass	33	36,820.51	69	13	1,253.10	74
Castro	2	4,180.00	5	0	0.00	31
Chambers	11	7,370.36	56	2	61.12	63
Cherokee	37	20,224.86	159	17	8,575.87	272
Childress	2	5,027.00	16	1	237.21	22
Clay	8	8,517.79	10	0	0.00	20
Cochran	0	0.00	6	0	0.00	10
Coke	0	0.00	7	1	339.30	20
Coleman	10	12,824.88	62	7	978.46	99
Collin	206	98,266.60	437	29	9,646.15	913
Collingsworth	0	0.00	10	0	0.00	15
Colorado	19	11,695.19	35	0	0.00	84
Comal	19	14,625.70	243	27	8,538.83	455
Comanche	15	18,088.97	14	0	0.00	34
Concho	7	\$2,140.17	7	0	\$0.00	14

CPS Purchased Services For Children

County	Children Receiving Sub-Care Purchased Services	Expenditures For Sub-Care Purchased Services	Children In Substitute Care	Children Receiving In-Home Purchased Services	Expenditures For In-Home Purchased Services	Children Receiving In-Home Services
Cooke	38	\$23,456.53	86	2	\$277.46	104
Coryell	8	11,917.82	191	5	903.95	255
Cottle	0	0.00	0	0	0.00	4
Crane	1	765.00	4	0	0.00	1
Crockett	3	6,023.00	9	0	0.00	7
Crosby	0	0.00	24	1	27.00	66
Culberson	0	0.00	0	0	0.00	23
Dallam	0	0.00	10	6	1,739.54	65
Dallas	1,773	1,347,537.80	3,663	113	31,651.84	6,083
Dawson	17	10,639.26	26	0	0.00	81
Deaf Smith	2	72.00	48	2	451.90	133
Delta	3	2,842.00	11	3	624.89	15
Denton	269	134,901.62	579	32	17,647.55	909
De Witt	2	4,079.07	50	0	0.00	18
Dickens	0	0.00	17	0	0.00	20
Dimmit	5	1,610.00	99	2	424.13	19
Donley	1	84.00	17	1	361.82	24
Duval	4	1,317.88	34	6	1,070.84	95
Eastland	14	12,482.80	37	1	27.00	63
Ector	152	164,142.31	395	82	12,671.88	761
Edwards	0	0.00	13	0	0.00	2
Ellis	67	21,630.24	103	20	5,810.72	293
El Paso	246	266,399.73	820	68	10,832.23	2,906
Erath	26	5,188.41	52	5	1,072.31	86
Falls	1	4,425.00	21	0	0.00	36
Fannin	21	6,793.56	38	1	565.00	73
Fayette	2	346.33	69	1	28.70	55
Fisher	2	1,460.05	5	0	0.00	14
Floyd	3	1,582.50	30	0	0.00	28
Foard	0	0.00	0	0	0.00	3
Fort Bend	138	97,525.30	270	118	45,834.19	1,225
Franklin	8	9,581.55	12	1	1,518.23	40
Freestone	0	0.00	29	0	0.00	36
Frio	2	5,555.00	75	5	183.00	58
Gaines	5	4,292.22	40	1	27.00	56
Galveston	84	68,875.64	315	73	28,768.35	1,125
Garza	0	0.00	22	0	0.00	49
Gillespie	4	6,217.00	58	3	140.10	55
Glasscock	0	0.00	0	0	0.00	0
Goliad	0	0.00	7	0	0.00	14
Gonzales	2	4,500.00	23	4	108.00	35
Gray	8	9,356.91	153	17	2,777.01	138
Grayson	95	78,865.27	161	3	253.89	276
Gregg	55	60,377.88	284	30	6,495.76	342
Grimes	4	943.50	40	1	790.71	58
Guadalupe	11	14,696.14	179	35	8,437.90	447
Hale	15	21,633.27	125	10	942.91	196
Hall	0	\$0.00	15	0	\$0.00	13

CPS Purchased Services For Children

County	Children Receiving Sub-Care Purchased Services	Expenditures For Sub-Care Purchased Services	Children In Substitute Care	Children Receiving In-Home Purchased Services	Expenditures For In-Home Purchased Services	Children Receiving In-Home Services
Hamilton	2	\$544.25	21	0	\$0.00	37
Hansford	0	0.00	6	0	0.00	9
Hardeman	1	1,038.83	6	0	0.00	20
Hardin	26	35,973.05	64	7	402.48	99
Harris	2,851	3,163,802.89	7,878	604	216,323.72	10,946
Harrison	33	25,672.60	132	9	706.97	190
Hartley	0	0.00	1	0	0.00	4
Haskell	0	0.00	6	1	35.00	15
Hays	12	11,379.15	176	3	338.45	188
Hemphill	6	360.00	2	3	252.00	10
Henderson	103	77,349.59	246	56	5,423.34	381
Hidalgo	267	218,832.41	952	260	47,118.64	4,539
Hill	8	15,471.75	52	14	4,350.01	117
Hockley	19	17,956.11	91	4	165.00	208
Hood	52	20,240.70	94	1	282.75	203
Hopkins	25	18,029.80	67	10	1,555.73	115
Houston	21	11,164.14	42	8	673.25	32
Howard	35	30,396.84	103	24	3,854.40	258
Hudspeth	0	0.00	3	0	0.00	3
Hunt	132	58,022.63	246	4	523.54	228
Hutchinson	7	7,204.00	56	11	1,388.56	102
Irion	0	0.00	6	1	35.00	3
Jack	2	5,180.00	17	0	0.00	60
Jackson	0	0.00	5	1	247.50	25
Jasper	15	6,353.21	48	3	188.03	114
Jeff Davis	0	0.00	0	1	339.30	16
Jefferson	252	244,396.67	296	28	6,735.61	514
Jim Hogg	1	786.77	14	1	106.07	94
Jim Wells	27	20,513.08	108	36	8,464.10	409
Johnson	150	119,058.06	396	6	1,200.25	879
Jones	3	1,623.93	12	1	161.50	97
Karnes	2	9,000.00	35	0	0.00	28
Kaufman	86	39,342.15	136	3	323.34	261
Kendall	4	6,800.00	44	1	79.07	39
Kenedy	0	0.00	1	0	0.00	0
Kent	0	0.00	0	0	0.00	0
Kerr	42	26,794.14	237	33	4,554.14	218
Kimble	10	13,748.06	17	0	0.00	20
King	0	0.00	0	0	0.00	0
Kinney	0	0.00	3	0	0.00	2
Kleberg	27	34,957.19	94	19	5,259.57	291
Knox	0	0.00	9	0	0.00	9
Lamar	33	26,167.76	124	35	3,837.04	177
Lamb	5	5,000.00	41	3	81.00	82
Lampasas	13	5,860.39	50	0	0.00	55
La Salle	1	500.00	25	0	0.00	28
Lavaca	6	1,080.00	11	0	0.00	27
Lee	7	\$986.60	76	1	\$28.70	54

CPS Purchased Services For Children

County	Children Receiving Sub-Care Purchased Services	Expenditures For Sub-Care Purchased Services	Children In Substitute Care	Children Receiving In-Home Purchased Services	Expenditures For In-Home Purchased Services	Children Receiving In-Home Services
Leon	1	\$79.07	23	1	\$27.00	62
Liberty	92	38,765.13	222	10	6,452.24	253
Limestone	9	2,671.95	52	1	27.00	43
Lipscomb	0	0.00	6	2	54.00	5
Live Oak	2	1,144.63	24	0	0.00	86
Llano	4	943.50	60	2	1,614.31	45
Loving	0	0.00	0	0	0.00	0
Lubbock	301	344,110.98	868	107	17,124.44	1,860
Lynn	0	0.00	8	0	0.00	16
Madison	0	0.00	37	0	0.00	17
Marion	11	17,701.69	17	4	252.00	48
Martin	2	1,530.00	2	2	113.10	17
Mason	2	4,765.00	6	0	0.00	35
Matagorda	21	15,421.07	38	19	6,734.40	209
Maverick	3	1,500.00	39	1	755.93	83
McCulloch	40	43,766.86	18	0	0.00	71
McLennan	76	83,318.97	488	16	2,428.26	854
McMullen	0	0.00	0	0	0.00	1
Medina	14	11,686.14	194	7	1,214.57	231
Menard	4	6,809.66	13	0	0.00	7
Midland	112	91,183.05	211	35	5,144.05	509
Milam	9	2,337.50	78	4	985.88	162
Mills	5	747.30	8	0	0.00	9
Mitchell	1	132.00	12	1	79.07	42
Montague	8	10,241.66	106	1	95.00	184
Montgomery	331	251,701.90	895	105	26,612.09	1,574
Moore	4	1,646.50	32	8	672.00	73
Morris	19	10,999.92	36	1	27.00	66
Motley	0	0.00	3	0	0.00	0
Nacogdoches	29	22,183.87	175	15	3,531.69	173
Navarro	77	81,899.72	107	6	1,244.10	175
Newton	6	2,175.00	17	0	0.00	54
Nolan	10	9,119.99	37	1	27.00	131
Nueces	198	269,334.29	755	145	28,955.31	2,659
Ochiltree	1	750.00	14	0	0.00	19
Oldham	0	0.00	1	0	0.00	2
Orange	45	35,485.16	184	4	145.92	199
Palo Pinto	49	34,228.27	82	1	207.40	125
Panola	12	7,221.62	34	0	0.00	50
Parker	25	28,883.03	73	9	4,853.91	390
Parmer	1	4,000.00	10	0	0.00	11
Pecos	4	3,622.18	37	13	3,662.58	80
Polk	42	25,815.71	125	20	1,947.61	149
Potter	269	181,269.29	326	168	24,875.75	1,155
Presidio	0	0.00	4	0	0.00	18
Rains	11	8,258.55	22	1	95.00	36
Randall	77	39,617.35	391	26	5,169.50	465
Reagan	0	\$0.00	5	0	\$0.00	6

CPS Purchased Services For Children

County	Children Receiving Sub-Care Purchased Services	Expenditures For Sub-Care Purchased Services	Children In Substitute Care	Children Receiving In-Home Purchased Services	Expenditures For In-Home Purchased Services	Children Receiving In-Home Services
Real	0	\$0.00	10	1	\$395.85	10
Red River	8	6,542.00	37	1	427.45	30
Reeves	5	7,366.50	26	2	343.28	35
Refugio	0	0.00	12	0	0.00	44
Roberts	0	0.00	0	0	0.00	0
Robertson	1	316.28	26	2	54.00	67
Rockwall	29	16,803.75	52	0	0.00	90
Runnels	1	480.00	44	1	35.00	63
Rusk	46	23,665.35	99	28	2,537.30	188
Sabine	1	96.75	16	2	54.00	22
San Augustine	4	2,580.00	3	2	185.14	21
San Jacinto	23	7,176.70	61	6	811.59	51
San Patricio	15	9,614.10	99	35	6,670.43	560
San Saba	8	3,756.06	13	1	508.95	21
Schleicher	0	0.00	2	0	0.00	3
Scurry	3	6,823.03	20	1	36.48	110
Shackelford	1	301.17	0	3	89.00	1
Shelby	29	46,416.15	63	6	811.36	64
Sherman	1	162.50	1	0	0.00	5
Smith	424	332,683.55	370	17	1,668.62	511
Somervell	6	889.05	11	2	401.52	17
Starr	12	5,597.99	106	7	1,438.63	496
Stephens	1	139.82	12	0	0.00	77
Sterling	0	0.00	0	0	0.00	1
Stonewall	0	0.00	0	0	0.00	7
Sutton	0	0.00	4	0	0.00	6
Swisher	0	0.00	27	0	0.00	37
Tarrant	590	626,250.87	2,085	314	89,265.62	7,486
Taylor	134	91,034.10	297	33	3,186.08	875
Terrell	0	0.00	0	0	0.00	2
Terry	7	8,777.11	58	0	0.00	145
Throckmorton	0	0.00	2	0	0.00	7
Titus	31	23,757.65	105	39	4,026.88	127
Tom Green	216	233,975.97	479	20	3,400.05	673
Travis	704	1,238,058.00	1,386	167	66,731.36	2,447
Trinity	7	2,201.57	38	1	36.48	43
Tyler	1	2,123.44	17	1	27.00	28
Upshur	33	16,792.36	67	17	619.00	144
Upton	2	1,657.18	10	1	803.95	31
Uvalde	9	6,341.77	99	8	483.00	167
Val Verde	9	16,000.00	47	2	54.00	76
Van Zandt	48	48,998.30	168	24	2,206.70	158
Victoria	38	37,107.96	202	11	1,685.91	314
Walker	19	36,426.61	80	10	5,784.95	145
Waller	40	24,498.09	78	9	4,924.41	138
Ward	2	1,530.00	19	1	35.00	39
Washington	9	7,640.50	40	4	1,371.19	69
Webb	147	\$132,517.85	589	40	\$6,497.13	2,349

CPS Purchased Services For Children

County	Children Receiving Sub-Care Purchased Services	Expenditures For Sub-Care Purchased Services	Children In Substitute Care	Children Receiving In-Home Purchased Services	Expenditures For In-Home Purchased Services	Children Receiving In-Home Services
Wharton	25	\$13,356.51	86	10	\$4,273.95	166
Wheeler	4	14,000.00	14	0	0.00	22
Wichita	71	59,467.13	282	28	5,602.01	717
Wilbarger	5	5,498.02	15	3	236.82	89
Willacy	6	1,357.57	71	0	0.00	291
Williamson	116	165,315.77	555	69	22,789.57	940
Wilson	4	4,610.00	55	5	1,556.33	89
Winkler	2	1,530.00	9	1	237.21	28
Wise	39	3,787.25	102	2	412.00	248
Wood	41	48,153.00	125	7	931.13	126
Yoakum	0	0.00	14	0	0.00	24
Young	4	611.55	49	2	487.00	98
Zapata	8	7,715.00	70	7	1,027.56	221
Zavala	7	2,165.00	46	8	591.23	71
Unknown	0	0.00	0	0	0.00	9
State Total	15,186	\$15,302,365.22	44,780	4,665	\$1,143,315.30	92,643

This table addresses Texas Family Code §261.004, Subsection (b) (5).

Texas Child Population (Age 0-17) by Race/Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other*
Anderson	11,844	2,396	7,115	2,201	10	122
Andrews	4,056	63	1,602	2,345	10	36
Angelina	22,656	3,435	12,087	6,870	19	245
Aransas	5,091	92	2,851	1,892	23	233
Archer	2,105	7	1,883	210	1	4
Armstrong	514	2	454	57	0	1
Atascosa	12,801	32	3,485	9,234	8	42
Austin	6,584	1,122	3,248	2,160	6	48
Bailey	1,834	19	693	1,118	1	3
Bandera	4,133	33	3,209	862	6	23
Bastrop	20,172	1,841	9,807	8,388	9	127
Baylor	780	28	638	110	1	3
Bee	7,508	171	1,841	5,434	5	57
Bell	83,087	21,174	37,035	20,724	176	3,978
Bexar	438,724	36,625	100,152	290,870	425	10,652
Blanco	2,232	15	1,716	498	0	3
Borden	111	0	76	34	0	1
Bosque	4,161	96	2,684	1,368	1	12
Bowie	21,313	6,756	13,163	1,110	28	256
Brazoria	81,797	7,246	41,989	29,562	94	2,906
Brazos	38,287	5,914	18,345	11,827	68	2,133
Brewster	2,002	17	672	1,282	2	29
Briscoe	428	4	270	152	0	2
Brooks	2,212	1	129	2,080	0	2
Brown	9,651	407	6,463	2,718	7	56
Burleson	4,591	1,027	2,365	1,178	2	19
Burnet	9,853	119	6,734	2,927	8	65
Caldwell	10,198	858	3,660	5,593	8	79
Calhoun	6,195	113	2,452	3,473	3	154
Callahan	3,166	18	2,853	276	4	15
Cameron	136,046	306	9,665	124,999	102	974
Camp	3,410	556	1,659	1,182	1	12
Carson	1,508	16	1,379	110	1	2
Cass	6,731	1,799	4,675	194	6	57
Castro	2,084	77	668	1,333	2	4
Chambers	8,852	978	6,051	1,733	8	82
Cherokee	12,719	2,120	6,845	3,687	2	65
Childress	1,765	158	1,055	550	0	2
Clay	2,141	11	1,971	135	10	14
Cochran	837	51	330	456	0	0
Coke	757	0	514	239	0	4
Coleman	2,000	50	1,456	492	0	2
Collin	204,247	11,775	138,783	35,202	491	17,996
Collingsworth	658	37	323	289	4	5
Colorado	5,357	1,110	2,262	1,959	1	25
Comal	25,006	322	16,273	8,218	16	177
Comanche	3,282	3	1,907	1,367	1	4
Concho	513	1	314	198	0	0

Texas Child Population (Age 0-17) by Race/Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other*
Cooke	9,847	357	7,105	2,265	25	95
Coryell	18,291	4,142	10,134	3,284	38	693
Cottle	396	67	170	156	2	1
Crane	1,114	27	410	675	1	1
Crockett	1,066	1	298	766	0	1
Crosby	1,681	71	580	1,024	0	6
Culberson	577	6	113	456	0	2
Dallam	1,874	19	1,173	676	0	6
Dallas	678,936	136,449	160,035	347,969	1,271	33,212
Dawson	3,562	110	1,191	2,248	1	12
Deaf Smith	6,566	63	1,574	4,908	4	17
Delta	1,114	121	943	40	1	9
Denton	162,374	13,379	103,938	35,584	411	9,062
De Witt	4,686	588	1,971	2,108	1	18
Dickens	451	14	295	142	0	0
Dimmit	2,678	17	232	2,407	0	22
Donley	739	81	575	81	0	2
Duval	3,158	5	280	2,856	2	15
Eastland	4,269	76	3,372	802	4	15
Ector	38,841	2,049	11,116	25,117	91	468
Edwards	444	0	150	292	2	0
Ellis	42,250	4,128	23,432	14,259	41	390
El Paso	227,531	5,760	17,879	200,602	414	2,876
Erath	9,233	72	6,295	2,816	10	40
Falls	4,281	1,318	1,730	1,223	1	9
Fannin	7,598	523	6,178	820	17	60
Fayette	5,455	554	3,171	1,713	2	15
Fisher	816	12	523	278	0	3
Floyd	1,864	90	659	1,109	0	6
Foard	322	19	224	76	0	3
Fort Bend	137,850	30,703	48,480	41,211	192	17,264
Franklin	2,272	128	1,595	537	2	10
Freestone	4,715	851	3,090	740	8	26
Frio	4,942	8	526	4,381	5	22
Gaines	5,172	65	2,511	2,580	2	14
Galveston	71,609	13,050	32,892	22,998	129	2,540
Garza	1,265	62	600	596	3	4
Gillespie	4,675	4	2,969	1,684	2	16
Glasscock	372	3	215	154	0	0
Goliad	1,734	86	638	1,005	1	4
Gonzales	5,435	612	1,790	3,011	3	19
Gray	5,161	246	3,558	1,277	8	72
Grayson	28,207	2,545	19,927	4,889	202	644
Gregg	31,957	7,708	15,664	8,070	39	476
Grimes	6,213	1,357	3,253	1,573	2	28
Guadalupe	31,772	1,856	13,572	15,921	28	395
Hale	10,966	550	3,071	7,288	8	49
Hall	1,003	78	434	487	2	2

Texas Child Population (Age 0-17) by Race/Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other*
Hamilton	1,927	0	1,616	306	1	4
Hansford	1,436	5	663	763	0	5
Hardeman	1,011	38	684	281	1	7
Hardin	12,282	1,351	10,405	455	5	66
Harris	1,117,039	204,360	264,752	582,875	1,511	63,541
Harrison	15,597	3,843	9,153	2,501	12	88
Hartley	1,297	5	1,142	148	0	2
Haskell	1,295	46	775	469	1	4
Hays	34,231	1,184	16,914	15,664	36	433
Hemphill	846	0	577	267	1	1
Henderson	18,230	1,815	12,642	3,631	16	126
Hidalgo	259,479	332	11,649	244,956	128	2,414
Hill	9,364	1,011	5,670	2,655	4	24
Hockley	6,614	233	2,873	3,488	4	16
Hood	10,577	27	8,381	2,072	18	79
Hopkins	8,844	806	6,359	1,604	8	67
Houston	4,926	1,627	2,661	618	2	18
Howard	7,696	337	3,495	3,796	12	56
Hudspeth	904	0	137	764	0	3
Hunt	21,239	2,944	14,059	3,861	57	318
Hutchinson	6,092	193	4,208	1,617	19	55
Irion	292	1	201	90	0	0
Jack	1,967	16	1,686	241	2	22
Jackson	3,988	303	2,129	1,518	5	33
Jasper	8,642	2,030	5,885	648	11	68
Jeff Davis	423	8	244	170	0	1
Jefferson	60,449	24,476	20,136	12,731	114	2,992
Jim Hogg	1,444	2	116	1,323	2	1
Jim Wells	12,090	54	1,969	10,002	16	49
Johnson	44,740	1,334	30,657	11,932	97	720
Jones	4,188	284	2,505	1,347	4	48
Karnes	3,410	49	1,037	2,313	4	7
Kaufman	26,938	2,986	16,781	6,948	29	194
Kendall	7,188	11	5,103	2,041	4	29
Kenedy	118	0	22	95	1	0
Kent	115	0	110	5	0	0
Kerr	8,900	155	5,023	3,670	4	48
Kimble	1,060	0	715	336	0	9
King	66	0	57	9	0	0
Kinney	795	0	223	572	0	0
Kleberg	8,211	392	1,614	6,065	4	136
Knox	1,001	106	508	387	0	0
Lamar	12,535	2,397	9,222	726	35	155
Lamb	4,428	212	1,456	2,745	1	14
Lampasas	5,182	174	3,556	1,418	4	30
La Salle	1,586	16	175	1,391	1	3
Lavaca	4,394	438	2,890	1,048	1	17
Lee	4,350	506	2,260	1,553	1	30

Texas Child Population (Age 0-17) by Race/Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other*
Leon	3,557	475	2,522	542	2	16
Liberty	20,386	2,242	13,695	4,280	14	155
Limestone	5,590	1,222	2,962	1,384	1	21
Lipscomb	718	1	424	287	2	4
Live Oak	2,424	7	1,103	1,312	0	2
Llano	3,066	11	2,646	387	3	19
Loving	3	0	1	2	0	0
Lubbock	67,626	6,515	30,710	28,938	117	1,346
Lynn	1,422	54	626	735	2	5
Madison	3,046	612	1,816	613	0	5
Marion	2,233	805	1,334	63	3	28
Martin	1,590	30	737	822	0	1
Mason	704	0	473	229	1	1
Matagorda	10,427	1,377	3,828	4,855	19	348
Maverick	18,819	10	290	18,223	234	62
McCulloch	2,091	25	1,265	799	0	2
McLennan	60,002	11,346	26,440	21,444	47	725
McMullen	119	3	65	51	0	0
Medina	11,545	61	4,495	6,917	12	60
Menard	478	1	295	179	3	0
Midland	35,971	2,864	15,040	17,410	68	589
Milam	6,940	1,008	3,598	2,305	3	26
Mills	1,200	18	939	242	0	1
Mitchell	1,769	107	814	842	1	5
Montague	4,578	7	4,041	486	12	32
Montgomery	118,020	5,489	81,783	28,825	137	1,786
Moore	5,900	16	2,356	3,472	2	54
Morris	3,082	878	1,974	209	2	19
Motley	254	4	203	46	1	0
Nacogdoches	15,040	3,010	8,024	3,788	18	200
Navarro	13,385	2,289	6,192	4,766	7	131
Newton	3,219	1,024	2,066	95	6	28
Nolan	3,603	211	1,883	1,498	1	10
Nueces	87,714	4,201	19,699	62,213	110	1,491
Ochiltree	2,932	3	1,450	1,456	8	15
Oldham	486	13	410	61	1	1
Orange	20,515	2,626	16,309	1,200	37	343
Palo Pinto	7,229	219	4,931	2,004	11	64
Panola	5,521	1,262	3,864	366	3	26
Parker	27,403	343	22,955	3,852	49	204
Parmer	2,814	15	1,074	1,720	1	4
Pecos	4,491	39	1,106	3,334	3	9
Polk	9,445	1,311	6,190	1,629	143	172
Potter	36,351	3,692	14,821	16,682	54	1,102
Presidio	2,753	2	170	2,581	0	0
Rains	2,064	45	1,788	208	8	15
Randall	25,611	648	18,848	5,493	62	560
Reagan	775	25	280	469	0	1

Texas Child Population (Age 0-17) by Race/Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other*
Real	616	3	438	172	1	2
Red River	3,173	711	2,133	320	2	7
Reeves	2,795	42	342	2,405	0	6
Refugio	1,704	140	617	925	1	21
Roberts	183	0	175	8	0	0
Robertson	4,460	1,314	2,047	1,075	3	21
Rockwall	20,662	823	14,640	4,834	29	336
Runnels	2,942	27	1,510	1,390	4	11
Rusk	11,317	2,279	6,613	2,355	8	62
Sabine	2,047	236	1,716	91	0	4
San Augustine	2,172	933	1,100	133	0	6
San Jacinto	6,055	1,086	4,512	413	4	40
San Patricio	21,382	634	7,224	13,302	19	203
San Saba	1,382	3	917	460	1	1
Schleicher	772	2	270	496	0	4
Scurry	4,120	143	2,196	1,773	1	7
Shackelford	825	3	721	101	0	0
Shelby	6,858	1,665	3,643	1,529	3	18
Sherman	782	0	493	286	1	2
Smith	53,330	10,592	25,358	16,465	60	855
Somervell	2,047	7	1,512	519	1	8
Starr	24,328	0	261	24,011	6	50
Stephens	2,426	38	1,617	770	0	1
Sterling	284	1	162	121	0	0
Stonewall	337	5	262	70	0	0
Sutton	1,168	2	419	746	0	1
Swisher	2,133	130	984	1,018	0	1
Tarrant	491,551	74,819	202,082	185,250	1,212	28,188
Taylor	34,551	3,180	20,500	9,961	53	857
Terrell	155	0	66	86	1	2
Terry	2,977	144	1,123	1,690	3	17
Throckmorton	397	0	329	67	0	1
Titus	9,204	937	3,459	4,724	14	70
Tom Green	26,373	1,234	12,200	12,552	34	353
Travis	235,554	26,003	84,603	111,357	325	13,266
Trinity	3,148	606	2,171	354	3	14
Tyler	4,661	636	3,880	122	4	19
Upshur	8,977	1,129	6,754	1,011	9	74
Upton	727	4	300	422	1	0
Uvalde	8,641	17	1,534	7,043	10	37
Val Verde	14,881	137	2,176	12,438	14	116
Van Zandt	12,444	352	10,215	1,784	20	73
Victoria	24,406	1,719	7,930	14,480	16	261
Walker	11,189	2,809	5,847	2,354	11	168
Waller	10,387	2,638	4,182	3,511	5	51
Ward	2,460	132	1,103	1,206	4	15
Washington	7,431	1,774	3,991	1,516	7	143
Webb	91,533	53	1,960	88,901	20	599

Texas Child Population (Age 0-17) by Race/Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other*
Wharton	11,407	1,875	4,283	5,193	3	53
Wheeler	1,098	58	769	257	1	13
Wichita	31,659	4,405	18,924	7,192	171	967
Wilbarger	3,756	357	2,105	1,246	11	37
Willacy	6,680	18	355	6,292	2	13
Williamson	108,861	7,455	65,531	32,215	111	3,549
Wilson	11,106	74	5,835	5,146	6	45
Winkler	1,633	33	700	895	1	4
Wise	14,405	100	10,597	3,594	24	90
Wood	8,143	345	6,610	1,154	4	30
Yoakum	2,471	13	928	1,529	0	1
Young	4,394	58	3,348	967	4	17
Zapata	4,736	4	142	4,587	0	3
Zavala	3,976	11	175	3,788	0	2
State Total	6,663,942	805,252	2,418,551	3,188,151	10,177	241,811

Population Data Source: Texas State Data Center, University of Texas (San Antonio) - based on Census 2000 data

** Other includes anyone not categorized as African American, Anglo, Hispanic or Native American*

Removals by Race/Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other*
Anderson	35	10	18	7	0	0
Andrews	19	0	9	10	0	0
Angelina	38	14	15	9	0	0
Aransas	48	4	16	25	0	3
Archer	0	0	0	0	0	0
Armstrong	2	0	2	0	0	0
Atascosa	74	1	24	49	0	0
Austin	7	5	2	0	0	0
Bailey	4	0	1	3	0	0
Bandera	23	0	19	2	0	2
Bastrop	70	16	29	23	0	2
Baylor	1	0	1	0	0	0
Bee	36	0	2	31	0	3
Bell	391	160	158	62	0	11
Bexar	2,046	291	215	1,487	2	51
Blanco	3	0	3	0	0	0
Borden	0	0	0	0	0	0
Bosque	15	0	11	4	0	0
Bowie	73	21	48	2	0	2
Brazoria	122	25	58	34	0	5
Brazos	96	54	19	22	0	1
Brewster	0	0	0	0	0	0
Briscoe	0	0	0	0	0	0
Brooks	14	0	1	13	0	0
Brown	28	5	16	4	0	3
Burleson	13	4	6	3	0	0
Burnet	46	0	26	18	0	2
Caldwell	38	1	14	23	0	0
Calhoun	7	0	3	4	0	0
Callahan	2	2	0	0	0	0
Cameron	207	4	12	189	0	2
Camp	27	8	15	4	0	0
Carson	3	0	2	0	1	0
Cass	25	14	10	1	0	0
Castro	0	0	0	0	0	0
Chambers	20	2	13	5	0	0
Cherokee	91	25	51	14	0	1
Childress	4	0	0	4	0	0
Clay	3	0	3	0	0	0
Cochran	1	0	0	1	0	0
Coke	0	0	0	0	0	0
Coleman	18	0	14	3	0	1
Collin	191	40	87	51	0	13
Collingsworth	0	0	0	0	0	0
Colorado	21	14	1	6	0	0
Comal	93	6	45	38	0	4
Comanche	2	0	2	0	0	0
Concho	4	0	3	1	0	0

Removals by Race/Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other*
Cooke	39	1	30	5	0	3
Coryell	80	23	40	9	2	6
Cottle	0	0	0	0	0	0
Crane	2	0	2	0	0	0
Crockett	0	0	0	0	0	0
Crosby	2	0	0	2	0	0
Culberson	0	0	0	0	0	0
Dallam	3	0	2	1	0	0
Dallas	1,586	677	333	514	10	52
Dawson	13	3	3	7	0	0
Deaf Smith	34	0	4	30	0	0
Delta	7	2	5	0	0	0
Denton	241	58	123	51	1	8
De Witt	16	7	2	3	3	1
Dickens	5	0	4	0	0	1
Dimmit	28	0	5	23	0	0
Donley	5	1	2	2	0	0
Duval	18	0	4	13	0	1
Eastland	9	2	6	1	0	0
Ector	164	31	56	70	0	7
Edwards	5	0	0	4	1	0
Ellis	45	3	26	14	0	2
El Paso	268	36	26	196	0	10
Erath	24	1	12	10	0	1
Falls	11	9	1	1	0	0
Fannin	15	2	10	3	0	0
Fayette	25	13	10	2	0	0
Fisher	1	0	1	0	0	0
Floyd	14	0	2	10	0	2
Foard	0	0	0	0	0	0
Fort Bend	82	36	11	32	0	3
Franklin	3	1	2	0	0	0
Freestone	6	1	5	0	0	0
Frio	29	0	3	26	0	0
Gaines	16	0	3	13	0	0
Galveston	124	59	43	19	0	3
Garza	9	5	2	2	0	0
Gillespie	25	0	18	5	0	2
Glasscock	0	0	0	0	0	0
Goliad	2	2	0	0	0	0
Gonzales	12	1	2	8	0	1
Gray	74	7	49	18	0	0
Grayson	45	4	31	7	0	3
Gregg	105	36	49	12	0	8
Grimes	9	2	6	1	0	0
Guadalupe	88	23	26	39	0	0
Hale	48	2	3	42	0	1
Hall	5	0	4	1	0	0

Removals by Race/Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other*
Hamilton	7	0	5	1	0	1
Hansford	3	0	0	3	0	0
Hardeman	0	0	0	0	0	0
Hardin	10	3	4	0	0	3
Harris	2,388	1,270	381	676	3	58
Harrison	51	16	23	7	0	5
Hartley	0	0	0	0	0	0
Haskell	6	0	3	3	0	0
Hays	82	9	32	41	0	0
Hemphill	1	0	1	0	0	0
Henderson	106	9	82	15	0	0
Hidalgo	614	5	22	581	1	5
Hill	18	3	10	3	0	2
Hockley	21	5	8	8	0	0
Hood	40	2	36	2	0	0
Hopkins	29	4	21	2	0	2
Houston	20	9	10	1	0	0
Howard	36	6	15	14	0	1
Hudspeth	0	0	0	0	0	0
Hunt	100	24	56	14	0	6
Hutchinson	23	0	13	9	0	1
Irion	3	0	3	0	0	0
Jack	8	0	7	1	0	0
Jackson	1	0	1	0	0	0
Jasper	8	0	8	0	0	0
Jeff Davis	0	0	0	0	0	0
Jefferson	126	78	32	12	0	4
Jim Hogg	9	0	5	4	0	0
Jim Wells	58	1	1	54	0	2
Johnson	151	18	102	26	0	5
Jones	2	0	1	1	0	0
Karnes	17	4	6	6	0	1
Kaufman	64	11	47	2	0	4
Kendall	26	0	13	13	0	0
Kenedy	1	1	0	0	0	0
Kent	0	0	0	0	0	0
Kerr	76	13	34	28	0	1
Kimble	1	0	1	0	0	0
King	0	0	0	0	0	0
Kinney	2	0	2	0	0	0
Kleberg	29	10	5	13	0	1
Knox	0	0	0	0	0	0
Lamar	61	11	31	16	0	3
Lamb	16	0	0	16	0	0
Lampasas	19	0	16	3	0	0
La Salle	7	0	0	7	0	0
Lavaca	5	0	3	2	0	0
Lee	41	22	8	11	0	0

Removals by Race/Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other*
Leon	12	3	9	0	0	0
Liberty	108	17	77	10	0	4
Limestone	19	7	5	7	0	0
Lipscomb	2	0	1	1	0	0
Live Oak	10	0	6	4	0	0
Llano	23	1	14	6	0	2
Loving	0	0	0	0	0	0
Lubbock	310	57	72	168	1	12
Lynn	4	0	2	2	0	0
Madison	9	1	8	0	0	0
Marion	5	1	4	0	0	0
Martin	0	0	0	0	0	0
Mason	2	0	2	0	0	0
Matagorda	17	6	5	6	0	0
Maverick	11	1	0	10	0	0
McCulloch	6	3	2	1	0	0
McLennan	205	73	67	59	0	6
McMullen	0	0	0	0	0	0
Medina	69	0	9	58	0	2
Menard	8	0	6	1	0	1
Midland	75	15	22	34	0	4
Milam	29	6	20	3	0	0
Mills	0	0	0	0	0	0
Mitchell	4	0	0	4	0	0
Montague	46	2	41	2	0	1
Montgomery	338	52	218	51	1	16
Moore	18	2	4	12	0	0
Morris	21	6	14	1	0	0
Motley	1	0	1	0	0	0
Nacogdoches	75	31	36	7	0	1
Navarro	30	10	19	0	0	1
Newton	11	0	8	3	0	0
Nolan	20	2	13	5	0	0
Nueces	253	18	48	183	1	3
Ochiltree	5	0	5	0	0	0
Oldham	0	0	0	0	0	0
Orange	106	23	82	0	0	1
Palo Pinto	40	3	28	9	0	0
Panola	14	4	7	2	0	1
Parker	25	0	18	5	0	2
Parmer	1	0	0	1	0	0
Pecos	8	0	2	6	0	0
Polk	47	13	28	5	0	1
Potter	116	32	35	45	0	4
Presidio	1	0	0	1	0	0
Rains	10	0	9	1	0	0
Randall	154	11	94	45	1	3
Reagan	1	0	0	1	0	0

Removals by Race/Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other*
Real	3	0	1	2	0	0
Red River	16	0	16	0	0	0
Reeves	10	2	0	8	0	0
Refugio	10	4	1	5	0	0
Roberts	0	0	0	0	0	0
Robertson	12	4	8	0	0	0
Rockwall	29	10	14	5	0	0
Runnels	10	1	4	4	0	1
Rusk	51	12	29	7	0	3
Sabine	3	0	2	1	0	0
San Augustine	1	0	1	0	0	0
San Jacinto	19	2	16	1	0	0
San Patricio	27	1	9	16	0	1
San Saba	1	0	0	1	0	0
Schleicher	1	0	1	0	0	0
Scurry	0	0	0	0	0	0
Shackelford	0	0	0	0	0	0
Shelby	21	11	9	1	0	0
Sherman	0	0	0	0	0	0
Smith	142	46	64	29	0	3
Somervell	7	0	4	3	0	0
Starr	53	0	0	52	0	1
Stephens	0	0	0	0	0	0
Sterling	0	0	0	0	0	0
Stonewall	0	0	0	0	0	0
Sutton	2	0	1	1	0	0
Swisher	7	1	3	3	0	0
Tarrant	761	262	268	202	3	26
Taylor	111	17	53	39	0	2
Terrell	0	0	0	0	0	0
Terry	30	6	2	21	0	1
Throckmorton	0	0	0	0	0	0
Titus	27	0	14	12	0	1
Tom Green	174	8	74	85	0	7
Travis	627	240	111	258	0	18
Trinity	12	1	9	1	1	0
Tyler	6	0	4	2	0	0
Upshur	19	2	14	2	0	1
Upton	3	0	3	0	0	0
Uvalde	48	0	4	44	0	0
Val Verde	8	0	1	7	0	0
Van Zandt	70	4	53	7	2	4
Victoria	79	6	29	44	0	0
Walker	35	16	12	7	0	0
Waller	37	18	7	12	0	0
Ward	3	0	3	0	0	0
Washington	15	7	5	3	0	0
Webb	224	0	10	212	0	2

Removals by Race/Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other
Wharton	37	8	7	21	0	1
Wheeler	3	0	2	1	0	0
Wichita	93	20	45	22	0	6
Wilbarger	5	0	3	2	0	0
Willacy	16	0	0	16	0	0
Williamson	188	51	82	50	0	5
Wilson	39	1	20	16	0	2
Winkler	2	0	2	0	0	0
Wise	42	4	32	4	0	2
Wood	39	3	29	7	0	0
Yoakum	2	1	0	1	0	0
Young	27	1	16	9	0	1
Zapata	22	0	1	20	0	1
Zavala	12	0	0	12	0	0
Unknown	7	3	2	2	0	0
Out Of State	2	1	0	1	0	0
State Total	17,108	4,482	5,129	6,983	34	480

Note: Includes removals from all stages of service.

** Other includes anyone not categorized as African American, Anglo, Hispanic or Native American*

Confirmed Victims of Abuse/Neglect by Race/ Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other*
Anderson	145	21	106	18	0	0
Andrews	78	3	24	41	0	10
Angelina	293	76	149	56	0	12
Aransas	185	10	83	88	0	4
Archer	17	1	16	0	0	0
Armstrong	2	0	2	0	0	0
Atascosa	220	7	66	141	0	6
Austin	37	12	11	14	0	0
Bailey	8	0	3	5	0	0
Bandera	56	3	34	18	0	1
Bastrop	200	28	101	64	0	7
Baylor	12	0	6	6	0	0
Bee	194	12	31	146	0	5
Bell	946	339	388	145	2	72
Bexar	5,915	847	807	4,035	12	214
Blanco	12	0	10	1	0	1
Borden	0	0	0	0	0	0
Bosque	57	0	43	14	0	0
Bowie	253	97	142	5	3	6
Brazoria	505	85	246	147	0	27
Brazos	382	153	127	93	0	9
Brewster	20	6	3	11	0	0
Briscoe	1	1	0	0	0	0
Brooks	57	1	1	55	0	0
Brown	144	14	83	40	0	7
Burleson	60	17	23	16	3	1
Burnet	132	5	81	44	0	2
Caldwell	99	8	30	59	0	2
Calhoun	42	1	15	26	0	0
Callahan	50	8	32	8	0	2
Cameron	2,158	15	70	2,031	3	39
Camp	42	14	21	6	0	1
Carson	7	0	7	0	0	0
Cass	75	23	43	6	0	3
Castro	16	1	1	11	0	3
Chambers	69	6	50	12	0	1
Cherokee	167	56	92	19	0	0
Childress	16	5	6	3	0	2
Clay	26	0	21	2	0	3
Cochran	8	1	1	6	0	0
Coke	16	0	7	7	0	2
Coleman	75	1	52	18	0	4
Collin	1,097	257	516	260	1	63
Collingsworth	13	5	5	3	0	0
Colorado	49	21	16	12	0	0
Comal	315	13	114	165	0	23
Comanche	37	0	28	7	0	2
Concho	8	0	7	1	0	0

Confirmed Victims of Abuse/Neglect by Race/ Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other*
Cooke	100	8	72	18	0	2
Coryell	300	79	154	49	1	17
Cottle	4	0	3	1	0	0
Crane	4	0	0	4	0	0
Crockett	4	0	1	3	0	0
Crosby	37	6	3	28	0	0
Culberson	10	0	2	8	0	0
Dallam	48	3	35	9	0	1
Dallas	5,069	2,149	929	1,785	20	186
Dawson	71	2	12	57	0	0
Deaf Smith	94	0	13	77	0	4
Delta	20	4	16	0	0	0
Denton	909	218	421	225	1	44
De Witt	44	20	7	16	0	1
Dickens	15	3	6	6	0	0
Dimmit	41	0	6	34	0	1
Donley	24	6	16	1	0	1
Duval	58	0	4	52	0	2
Eastland	65	3	44	16	0	2
Ector	721	104	217	377	0	23
Edwards	5	0	0	4	0	1
Ellis	239	25	149	55	1	9
El Paso	2,429	213	276	1,854	10	76
Erath	129	3	76	43	0	7
Falls	49	12	26	10	0	1
Fannin	56	10	39	6	0	1
Fayette	72	34	31	7	0	0
Fisher	15	1	9	5	0	0
Floyd	50	7	8	35	0	0
Foard	3	0	3	0	0	0
Fort Bend	688	234	138	267	2	47
Franklin	17	2	11	3	0	1
Freestone	29	5	21	0	0	3
Frio	82	0	9	68	0	5
Gaines	62	1	20	39	0	2
Galveston	537	174	223	123	0	17
Garza	53	10	18	20	3	2
Gillespie	52	2	36	12	0	2
Glasscock	0	0	0	0	0	0
Goliad	32	2	9	21	0	0
Gonzales	53	8	13	29	0	3
Gray	121	8	76	34	0	3
Grayson	289	48	195	28	0	18
Gregg	313	92	164	42	0	15
Grimes	55	13	28	13	0	1
Guadalupe	358	44	121	183	1	9
Hale	182	13	34	130	0	5
Hall	18	3	6	9	0	0

Confirmed Victims of Abuse/Neglect by Race/ Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other*
Hamilton	31	0	27	2	0	2
Hansford	10	0	4	6	0	0
Hardeman	19	0	12	7	0	0
Hardin	125	14	97	8	0	6
Harris	5,493	2,256	1,073	1,933	13	218
Harrison	219	69	116	20	0	14
Hartley	5	0	1	4	0	0
Haskell	16	2	9	5	0	0
Hays	261	16	94	144	0	7
Hemphill	6	3	2	0	0	1
Henderson	319	41	238	36	0	4
Hidalgo	2,837	28	62	2,695	3	49
Hill	122	27	68	18	0	9
Hockley	161	13	41	94	0	13
Hood	268	16	196	40	6	10
Hopkins	66	12	39	9	0	6
Houston	42	16	26	0	0	0
Howard	162	11	57	84	0	10
Hudspeth	6	0	2	4	0	0
Hunt	213	41	138	25	0	9
Hutchinson	65	2	41	19	0	3
Irion	2	0	2	0	0	0
Jack	18	0	13	4	0	1
Jackson	26	4	11	11	0	0
Jasper	103	22	77	1	0	3
Jeff Davis	4	0	4	0	0	0
Jefferson	618	361	186	54	0	17
Jim Hogg	49	0	1	48	0	0
Jim Wells	243	0	30	203	0	10
Johnson	672	49	445	144	0	34
Jones	59	4	30	25	0	0
Karnes	47	5	7	34	0	1
Kaufman	196	24	148	17	0	7
Kendall	62	0	38	23	1	0
Kenedy	1	1	0	0	0	0
Kent	3	0	3	0	0	0
Kerr	163	11	88	57	2	5
Kimble	17	0	16	1	0	0
King	0	0	0	0	0	0
Kinney	2	0	1	1	0	0
Kleberg	140	10	19	109	0	2
Knox	6	3	1	0	0	2
Lamar	148	34	75	30	0	9
Lamb	65	5	6	48	0	6
Lampasas	52	4	34	12	0	2
La Salle	24	0	0	24	0	0
Lavaca	25	5	10	10	0	0
Lee	46	21	19	6	0	0

Confirmed Victims of Abuse/Neglect by Race/ Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other*
Leon	36	10	19	5	2	0
Liberty	269	44	182	30	0	13
Limestone	53	13	32	7	0	1
Lipscomb	8	0	7	1	0	0
Live Oak	67	0	16	50	0	1
Llano	56	1	38	14	0	3
Loving	0	0	0	0	0	0
Lubbock	1,378	265	361	686	5	61
Lynn	28	0	1	27	0	0
Madison	55	18	32	4	0	1
Marion	33	16	17	0	0	0
Martin	2	0	1	1	0	0
Mason	14	0	14	0	0	0
Matagorda	81	10	34	34	0	3
Maverick	43	0	6	37	0	0
McCulloch	44	2	26	15	0	1
McLennan	794	249	294	235	1	15
McMullen	0	0	0	0	0	0
Medina	158	3	38	111	0	6
Menard	6	0	3	2	0	1
Midland	415	65	130	196	1	23
Milam	116	12	61	39	0	4
Mills	5	0	5	0	0	0
Mitchell	24	1	9	14	0	0
Montague	125	4	105	14	0	2
Montgomery	996	92	644	214	3	43
Moore	109	5	29	71	0	4
Morris	46	16	28	0	0	2
Motley	0	0	0	0	0	0
Nacogdoches	190	59	88	40	0	3
Navarro	78	19	39	17	0	3
Newton	12	2	9	1	0	0
Nolan	122	32	35	52	0	3
Nueces	1,256	69	225	923	6	33
Ochiltree	28	0	18	9	0	1
Oldham	2	0	2	0	0	0
Orange	411	77	295	18	0	21
Palo Pinto	114	6	89	18	0	1
Panola	45	5	37	2	0	1
Parker	293	15	212	53	0	13
Parmer	13	2	5	6	0	0
Pecos	56	0	12	42	0	2
Polk	114	28	76	9	0	1
Potter	764	126	280	322	3	33
Presidio	18	0	4	14	0	0
Rains	35	0	28	7	0	0
Randall	378	36	213	119	2	8
Reagan	7	0	2	5	0	0

Confirmed Victims of Abuse/Neglect by Race/Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other*
Real	16	0	9	6	1	0
Red River	29	3	25	1	0	0
Reeves	45	2	7	33	0	3
Refugio	45	16	6	21	0	2
Roberts	4	0	2	0	0	2
Robertson	76	31	31	10	0	4
Rockwall	69	11	47	7	0	4
Runnels	37	3	8	23	0	3
Rusk	171	45	109	9	0	8
Sabine	36	3	30	3	0	0
San Augustine	25	7	15	1	0	2
San Jacinto	56	5	49	2	0	0
San Patricio	343	11	89	224	0	19
San Saba	16	0	4	11	0	1
Schleicher	4	0	2	2	0	0
Scurry	92	3	28	60	0	1
Shackelford	10	0	10	0	0	0
Shelby	59	17	31	7	0	4
Sherman	12	0	1	11	0	0
Smith	480	141	232	88	5	14
Somervell	33	0	21	11	0	1
Starr	260	0	5	248	0	7
Stephens	43	2	29	9	0	3
Sterling	1	0	1	0	0	0
Stonewall	6	0	3	3	0	0
Sutton	1	0	1	0	0	0
Swisher	38	13	12	13	0	0
Tarrant	5,888	1,703	2,021	1,880	14	270
Taylor	745	146	335	233	2	29
Terrell	2	0	0	2	0	0
Terry	104	10	16	75	0	3
Throckmorton	6	0	6	0	0	0
Titus	117	22	52	40	0	3
Tom Green	345	21	142	168	0	14
Travis	2,483	641	484	1,292	1	65
Trinity	50	7	41	1	0	1
Tyler	34	5	26	3	0	0
Upshur	91	9	73	6	0	3
Upton	9	0	4	5	0	0
Uvalde	138	3	8	126	0	1
Val Verde	64	0	5	55	0	4
Van Zandt	163	10	129	17	1	6
Victoria	250	25	70	150	0	5
Walker	110	40	46	20	0	4
Waller	89	24	25	33	0	7
Ward	25	3	11	11	0	0
Washington	79	31	35	12	0	1
Webb	781	3	11	758	0	9

Confirmed Victims of Abuse/Neglect by Race/Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other
Wharton	86	16	12	53	1	4
Wheeler	10	1	2	6	0	1
Wichita	619	107	339	131	1	41
Wilbarger	72	5	32	35	0	0
Willacy	171	0	4	167	0	0
Williamson	701	128	301	240	6	26
Wilson	103	1	30	68	0	4
Winkler	20	1	11	8	0	0
Wise	171	10	128	30	0	3
Wood	102	6	81	12	0	3
Yoakum	22	3	6	10	0	3
Young	67	2	35	29	0	1
Zapata	89	0	2	84	0	3
Zavala	46	0	1	45	0	0
Unknown	0	0	0	0	0	0
Out of State	13	0	8	3	0	2
State Total	65,948	13,470	20,167	29,761	143	2,407

* Other includes anyone not categorized as African American, Anglo, Hispanic or Native American

Children Waiting for Adoption* by Race/ Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other**
Anderson	28	10	13	5	0	0
Andrews	6	0	3	3	0	0
Angelina	13	2	10	1	0	0
Aransas	12	0	4	8	0	0
Archer	0	0	0	0	0	0
Armstrong	0	0	0	0	0	0
Atascosa	26	0	11	15	0	0
Austin	4	0	0	4	0	0
Bailey	6	0	0	6	0	0
Bandera	15	0	8	6	0	1
Bastrop	28	8	10	8	0	2
Baylor	0	0	0	0	0	0
Bee	9	0	1	8	0	0
Bell	118	68	32	16	0	2
Bexar	878	172	90	606	1	9
Blanco	0	0	0	0	0	0
Borden	0	0	0	0	0	0
Bosque	8	0	5	3	0	0
Bowie	9	9	0	0	0	0
Brazoria	17	5	8	4	0	0
Brazos	30	13	8	9	0	0
Brewster	0	0	0	0	0	0
Briscoe	0	0	0	0	0	0
Brooks	9	0	0	9	0	0
Brown	38	4	22	11	0	1
Burleson	11	0	8	3	0	0
Burnet	12	0	11	0	0	1
Caldwell	12	1	9	2	0	0
Calhoun	3	0	2	1	0	0
Callahan	2	0	2	0	0	0
Cameron	47	2	1	44	0	0
Camp	3	0	1	2	0	0
Carson	0	0	0	0	0	0
Cass	4	3	1	0	0	0
Castro	0	0	0	0	0	0
Chambers	12	3	8	1	0	0
Cherokee	17	9	5	3	0	0
Childress	7	0	4	2	0	1
Clay	1	0	1	0	0	0
Cochran	1	1	0	0	0	0
Coke	1	1	0	0	0	0
Coleman	3	0	2	1	0	0
Collin	46	19	21	4	0	2
Collingsworth	4	0	0	4	0	0
Colorado	3	3	0	0	0	0
Comal	31	0	20	11	0	0
Comanche	2	0	2	0	0	0
Concho	0	0	0	0	0	0

Children Waiting for Adoption* by Race/ Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other**
Cooke	9	2	5	2	0	0
Coryell	15	5	4	5	0	1
Cottle	0	0	0	0	0	0
Crane	0	0	0	0	0	0
Crockett	1	0	1	0	0	0
Crosby	8	0	0	8	0	0
Culberson	0	0	0	0	0	0
Dallam	0	0	0	0	0	0
Dallas	441	243	85	103	1	9
Dawson	8	2	0	6	0	0
Deaf Smith	7	0	4	3	0	0
Delta	0	0	0	0	0	0
Denton	94	45	27	20	0	2
De Witt	12	5	1	6	0	0
Dickens	2	0	2	0	0	0
Dimmit	24	0	0	23	0	1
Donley	3	1	2	0	0	0
Duval	3	0	0	3	0	0
Eastland	4	1	2	1	0	0
Ector	38	11	9	18	0	0
Edwards	3	0	0	3	0	0
Ellis	8	1	2	5	0	0
El Paso	103	8	13	81	1	0
Erath	8	0	3	5	0	0
Falls	1	0	0	1	0	0
Fannin	3	2	1	0	0	0
Fayette	1	0	0	1	0	0
Fisher	0	0	0	0	0	0
Floyd	0	0	0	0	0	0
Foard	0	0	0	0	0	0
Fort Bend	21	12	2	7	0	0
Franklin	2	0	2	0	0	0
Freestone	10	4	6	0	0	0
Frio	21	0	1	20	0	0
Gaines	5	0	3	2	0	0
Galveston	59	31	18	10	0	0
Garza	3	2	0	1	0	0
Gillespie	10	0	1	9	0	0
Glasscock	0	0	0	0	0	0
Goliad	0	0	0	0	0	0
Gonzales	2	0	1	1	0	0
Gray	16	1	12	3	0	0
Grayson	24	9	9	4	0	2
Gregg	44	26	16	2	0	0
Grimes	17	6	9	2	0	0
Guadalupe	22	2	4	16	0	0
Hale	14	0	4	10	0	0
Hall	2	1	1	0	0	0

Children Waiting for Adoption* by Race/ Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other**
Hamilton	4	0	4	0	0	0
Hansford	0	0	0	0	0	0
Hardeman	0	0	0	0	0	0
Hardin	7	0	6	0	0	1
Harris	1,611	1,030	203	346	0	32
Harrison	14	6	7	1	0	0
Hartley	0	0	0	0	0	0
Haskell	0	0	0	0	0	0
Hays	13	2	6	5	0	0
Hemphill	1	0	1	0	0	0
Henderson	25	4	20	1	0	0
Hidalgo	21	0	0	21	0	0
Hill	12	2	8	2	0	0
Hockley	16	7	3	5	0	1
Hood	6	2	3	1	0	0
Hopkins	5	1	4	0	0	0
Houston	7	2	4	1	0	0
Howard	16	2	13	1	0	0
Hudspeth	0	0	0	0	0	0
Hunt	34	15	14	0	0	5
Hutchinson	5	0	1	4	0	0
Irion	0	0	0	0	0	0
Jack	2	0	2	0	0	0
Jackson	2	0	0	2	0	0
Jasper	9	2	7	0	0	0
Jeff Davis	0	0	0	0	0	0
Jefferson	43	30	8	4	0	1
Jim Hogg	0	0	0	0	0	0
Jim Wells	5	0	0	5	0	0
Johnson	37	8	25	2	0	2
Jones	0	0	0	0	0	0
Karnes	15	2	1	12	0	0
Kaufman	8	5	2	1	0	0
Kendall	4	1	1	2	0	0
Kenedy	0	0	0	0	0	0
Kent	0	0	0	0	0	0
Kerr	49	2	37	10	0	0
Kimble	0	0	0	0	0	0
King	0	0	0	0	0	0
Kinney	0	0	0	0	0	0
Kleberg	8	0	3	5	0	0
Knox	2	2	0	0	0	0
Lamar	7	0	3	4	0	0
Lamb	4	0	0	4	0	0
Lampasas	8	4	1	3	0	0
La Salle	1	0	0	1	0	0
Lavaca	3	3	0	0	0	0
Lee	5	4	0	1	0	0

Children Waiting for Adoption* by Race/ Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other**
Leon	1	0	0	1	0	0
Liberty	14	7	3	0	4	0
Limestone	10	4	3	2	0	1
Lipscomb	0	0	0	0	0	0
Live Oak	1	1	0	0	0	0
Llano	6	1	2	3	0	0
Loving	0	0	0	0	0	0
Lubbock	140	48	34	57	0	1
Lynn	2	0	2	0	0	0
Madison	5	2	0	3	0	0
Marion	3	0	3	0	0	0
Martin	0	0	0	0	0	0
Mason	0	0	0	0	0	0
Matagorda	0	0	0	0	0	0
Maverick	10	0	1	8	1	0
McCulloch	1	0	0	1	0	0
McLennan	69	19	28	22	0	0
McMullen	0	0	0	0	0	0
Medina	56	1	12	41	0	2
Menard	3	0	0	3	0	0
Midland	31	11	8	12	0	0
Milam	15	0	6	9	0	0
Mills	1	0	1	0	0	0
Mitchell	2	1	0	1	0	0
Montague	5	0	4	0	0	1
Montgomery	146	19	95	30	0	2
Moore	0	0	0	0	0	0
Morris	0	0	0	0	0	0
Motley	1	0	1	0	0	0
Nacogdoches	27	13	13	1	0	0
Navarro	25	5	13	7	0	0
Newton	2	0	2	0	0	0
Nolan	1	0	0	1	0	0
Nueces	121	18	23	78	0	2
Ochiltree	0	0	0	0	0	0
Oldham	0	0	0	0	0	0
Orange	11	1	10	0	0	0
Palo Pinto	7	2	2	1	0	2
Panola	1	0	1	0	0	0
Parker	17	0	15	2	0	0
Parmer	3	0	2	1	0	0
Pecos	3	0	2	1	0	0
Polk	6	2	3	1	0	0
Potter	43	14	22	5	1	1
Presidio	0	0	0	0	0	0
Rains	3	0	3	0	0	0
Randall	40	7	25	6	0	2
Reagan	3	3	0	0	0	0

Children Waiting for Adoption* by Race/ Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other**
Real	2	0	2	0	0	0
Red River	0	0	0	0	0	0
Reeves	1	1	0	0	0	0
Refugio	0	0	0	0	0	0
Roberts	0	0	0	0	0	0
Robertson	3	1	0	2	0	0
Rockwall	2	1	1	0	0	0
Runnels	3	0	1	1	0	1
Rusk	4	2	2	0	0	0
Sabine	0	0	0	0	0	0
San Augustine	0	0	0	0	0	0
San Jacinto	8	3	5	0	0	0
San Patricio	14	2	4	7	0	1
San Saba	1	0	1	0	0	0
Schleicher	0	0	0	0	0	0
Scurry	5	0	0	5	0	0
Shackelford	0	0	0	0	0	0
Shelby	7	3	0	4	0	0
Sherman	0	0	0	0	0	0
Smith	46	25	16	4	1	0
Somervell	2	0	2	0	0	0
Starr	0	0	0	0	0	0
Stephens	1	0	1	0	0	0
Sterling	0	0	0	0	0	0
Stonewall	0	0	0	0	0	0
Sutton	0	0	0	0	0	0
Swisher	8	4	0	4	0	0
Tarrant	220	81	68	64	1	6
Taylor	21	10	5	6	0	0
Terrell	0	0	0	0	0	0
Terry	9	2	0	7	0	0
Throckmorton	0	0	0	0	0	0
Titus	7	3	2	2	0	0
Tom Green	66	10	24	32	0	0
Travis	143	48	30	63	0	2
Trinity	1	0	1	0	0	0
Tyler	0	0	0	0	0	0
Upshur	7	5	1	0	1	0
Upton	0	0	0	0	0	0
Uvalde	11	0	2	9	0	0
Val Verde	13	0	1	12	0	0
Van Zandt	26	1	17	4	0	4
Victoria	37	3	8	26	0	0
Walker	2	1	1	0	0	0
Waller	5	2	0	3	0	0
Ward	2	0	2	0	0	0
Washington	5	4	0	1	0	0
Webb	98	2	3	93	0	0

Children Waiting for Adoption* by Race/ Ethnicity: Fiscal Year 2011

County	Total	African American	Anglo	Hispanic	Native American	Other**
Wharton	8	3	2	3	0	0
Wheeler	1	0	1	0	0	0
Wichita	25	16	7	1	0	1
Wilbarger	2	0	2	0	0	0
Willacy	11	0	0	11	0	0
Williamson	69	29	19	21	0	0
Wilson	1	0	0	1	0	0
Winkler	0	0	0	0	0	0
Wise	19	2	15	2	0	0
Wood	11	2	9	0	0	0
Yoakum	0	0	0	0	0	0
Young	1	0	0	1	0	0
Zapata	9	0	1	8	0	0
Zavala	17	0	0	17	0	0
Out of State	0	0	0	0	0	0
State Total	6,342	2,334	1,555	2,336	12	105

* "Waiting for Adoption" means children who are legally free for adoption and not yet in the intended permanent placement.

** Other includes anyone not categorized as African American, Anglo, Hispanic or Native American

Children Leaving DFPS Responsibility by Exit Type: Fiscal Year 2011

County	Total	Family Reunification	Custody Given to Relative	Non-Relative Adoption	Relative Adoption	Children Emancipated	Other*
Anderson	36	16	8	2	6	4	0
Andrews	11	4	5	1	0	1	0
Angelina	36	14	14	5	2	1	0
Aransas	15	8	4	0	2	1	0
Archer	0	0	0	0	0	0	0
Armstrong	0	0	0	0	0	0	0
Atascosa	49	10	5	13	17	4	0
Austin	9	4	3	0	0	2	0
Bailey	7	4	0	1	1	1	0
Bandera	25	9	4	2	5	5	0
Bastrop	78	40	14	7	10	5	2
Baylor	0	0	0	0	0	0	0
Bee	32	16	12	0	0	4	0
Bell	457	182	126	57	51	31	10
Bexar	1,658	512	238	401	335	165	7
Blanco	5	1	0	2	2	0	0
Borden	0	0	0	0	0	0	0
Bosque	4	0	1	2	0	1	0
Bowie	97	39	39	6	6	4	3
Brazoria	182	78	58	15	3	23	5
Brazos	82	24	17	18	16	6	1
Brewster	2	0	0	0	1	1	0
Briscoe	0	0	0	0	0	0	0
Brooks	17	2	2	4	0	4	5
Brown	60	18	10	17	14	1	0
Burleson	10	1	2	5	0	2	0
Burnet	54	14	10	20	5	4	1
Caldwell	36	12	9	5	7	3	0
Calhoun	4	0	0	0	0	4	0
Callahan	15	7	2	4	0	2	0
Cameron	351	131	176	16	4	20	4
Camp	36	13	18	0	2	3	0
Carson	2	1	0	0	0	1	0
Cass	44	14	17	11	1	1	0
Castro	3	1	0	1	0	1	0
Chambers	21	11	7	1	1	1	0
Cherokee	59	22	19	0	13	4	1
Childress	2	1	0	0	0	1	0
Clay	5	0	0	5	0	0	0
Cochran	0	0	0	0	0	0	0
Coke	0	0	0	0	0	0	0
Coleman	43	16	17	1	5	4	0
Collin	199	74	62	42	7	12	2
Collingsworth	1	0	0	0	1	0	0
Colorado	14	4	5	2	0	2	1
Comal	114	40	8	20	35	7	4
Comanche	5	1	1	2	0	1	0
Concho	4	1	1	0	1	1	0

Children Leaving DFPS Responsibility by Exit Type: Fiscal Year 2011

County	Total	Family Reunification	Custody Given to Relative	Non-Relative Adoption	Relative Adoption	Children Emancipated	Other*
Cooke	29	4	16	6	3	0	0
Coryell	90	35	35	8	6	5	1
Cottle	0	0	0	0	0	0	0
Crane	2	0	2	0	0	0	0
Crockett	2	0	1	1	0	0	0
Crosby	14	3	4	0	3	4	0
Culberson	0	0	0	0	0	0	0
Dallam	3	2	0	0	0	1	0
Dallas	1,422	456	613	136	85	114	18
Dawson	3	2	1	0	0	0	0
Deaf Smith	14	6	3	0	4	1	0
Delta	5	0	5	0	0	0	0
Denton	180	66	48	42	18	2	4
De Witt	7	0	0	4	2	1	0
Dickens	9	7	2	0	0	0	0
Dimmit	17	3	2	2	8	2	0
Donley	4	1	1	1	0	1	0
Duval	11	4	5	0	0	2	0
Eastland	8	3	2	1	0	2	0
Ector	123	47	40	11	9	11	5
Edwards	0	0	0	0	0	0	0
Ellis	59	21	22	8	3	5	0
El Paso	331	136	71	41	36	41	6
Erath	13	2	11	0	0	0	0
Falls	5	2	1	1	0	1	0
Fannin	17	5	2	7	0	2	1
Fayette	16	7	3	0	3	3	0
Fisher	1	0	0	0	0	1	0
Floyd	6	1	0	0	4	1	0
Foard	0	0	0	0	0	0	0
Fort Bend	138	79	33	8	6	11	1
Franklin	9	4	3	0	2	0	0
Freestone	7	5	0	0	1	1	0
Frio	17	1	6	3	4	3	0
Gaines	12	2	6	0	2	2	0
Galveston	121	59	39	10	2	11	0
Garza	5	2	0	2	1	0	0
Gillespie	23	12	2	3	1	5	0
Glasscock	0	0	0	0	0	0	0
Goliad	0	0	0	0	0	0	0
Gonzales	4	0	0	3	0	1	0
Gray	40	20	5	5	6	4	0
Grayson	73	17	11	27	10	8	0
Gregg	91	18	14	28	20	10	1
Grimes	8	3	2	0	1	1	1
Guadalupe	53	13	15	9	10	5	1
Hale	46	18	10	9	7	2	0
Hall	4	1	0	1	0	2	0

Children Leaving DFPS Responsibility by Exit Type: Fiscal Year 2011

County	Total	Family Reunification	Custody Given to Relative	Non-Relative Adoption	Relative Adoption	Children Emancipated	Other*
Hamilton	5	2	1	1	0	1	0
Hansford	2	2	0	0	0	0	0
Hardeman	3	0	3	0	0	0	0
Hardin	30	6	6	9	5	3	1
Harris	2,440	690	646	462	377	220	45
Harrison	54	28	12	7	0	5	2
Hartley	0	0	0	0	0	0	0
Haskell	0	0	0	0	0	0	0
Hays	79	40	15	12	5	7	0
Hemphill	0	0	0	0	0	0	0
Henderson	96	45	20	15	9	7	0
Hidalgo	249	107	97	4	0	23	18
Hill	29	15	6	3	4	1	0
Hockley	14	4	2	4	1	3	0
Hood	32	11	11	4	4	0	2
Hopkins	43	16	26	0	0	1	0
Houston	8	5	1	0	2	0	0
Howard	58	20	24	3	1	6	4
Hudspeth	0	0	0	0	0	0	0
Hunt	135	32	37	33	27	3	3
Hutchinson	13	5	5	2	1	0	0
Irion	0	0	0	0	0	0	0
Jack	3	2	0	1	0	0	0
Jackson	2	2	0	0	0	0	0
Jasper	21	3	10	0	6	2	0
Jeff Davis	0	0	0	0	0	0	0
Jefferson	103	29	17	29	18	8	2
Jim Hogg	4	0	4	0	0	0	0
Jim Wells	48	28	18	0	1	1	0
Johnson	174	63	63	32	7	7	2
Jones	6	1	3	0	0	2	0
Karnes	2	0	1	0	0	1	0
Kaufman	56	9	9	21	15	2	0
Kendall	8	1	3	1	3	0	0
Kenedy	1	0	1	0	0	0	0
Kent	0	0	0	0	0	0	0
Kerr	80	38	11	14	14	3	0
Kimble	16	6	1	8	0	1	0
King	0	0	0	0	0	0	0
Kinney	1	0	0	0	1	0	0
Kleberg	32	13	7	1	7	4	0
Knox	2	0	0	0	1	1	0
Lamar	59	16	34	1	4	4	0
Lamb	9	0	0	5	0	3	1
Lampasas	9	1	2	3	1	1	1
La salle	10	0	2	3	3	2	0
Lavaca	0	0	0	0	0	0	0
Lee	23	10	9	0	0	4	0

Children Leaving DFPS Responsibility by Exit Type: Fiscal Year 2011

County	Total	Family Reunification	Custody Given to Relative	Non-Relative Adoption	Relative Adoption	Children Emancipated	Other*
Leon	5	0	3	1	0	1	0
Liberty	77	32	29	8	5	2	1
Limestone	14	0	4	0	7	3	0
Lipscomb	0	0	0	0	0	0	0
Live Oak	9	2	7	0	0	0	0
Llano	31	11	5	4	8	3	0
Loving	0	0	0	0	0	0	0
Lubbock	263	50	53	80	40	35	5
Lynn	1	0	0	0	0	1	0
Madison	12	0	4	5	2	1	0
Marion	6	1	5	0	0	0	0
Martin	1	0	1	0	0	0	0
Mason	1	0	0	1	0	0	0
Matagorda	11	0	7	1	0	3	0
Maverick	19	7	3	3	4	2	0
McCulloch	12	4	8	0	0	0	0
McLennan	133	33	14	40	29	16	1
McMullen	0	0	0	0	0	0	0
Medina	49	8	11	10	14	6	0
Menard	5	3	1	0	0	1	0
Midland	79	29	19	19	5	6	1
Milam	27	15	3	2	5	2	0
Mills	2	0	2	0	0	0	0
Mitchell	2	0	2	0	0	0	0
Montague	25	11	9	4	0	1	0
Montgomery	381	109	112	47	85	21	7
Moore	6	3	3	0	0	0	0
Morris	24	9	10	0	4	1	0
Motley	1	0	0	0	0	1	0
Nacogdoches	49	17	12	11	8	1	0
Navarro	27	2	2	15	2	6	0
Newton	3	1	1	0	0	1	0
Nolan	9	0	3	3	0	3	0
Nueces	323	107	130	37	19	28	2
Ochiltree	2	2	0	0	0	0	0
Oldham	0	0	0	0	0	0	0
Orange	51	14	10	18	3	5	1
Palo Pinto	26	7	8	7	4	0	0
Panola	14	3	8	0	0	2	1
Parker	19	6	2	7	4	0	0
Parmer	6	3	0	0	2	0	1
Pecos	22	8	13	0	0	1	0
Polk	57	20	15	13	3	6	0
Potter	72	27	12	17	2	11	3
Presidio	0	0	0	0	0	0	0
Rains	9	3	5	0	0	1	0
Randall	108	50	19	18	11	9	1
Reagan	1	0	0	1	0	0	0

Children Leaving DFPS Responsibility by Exit Type: Fiscal Year 2011

County	Total	Family Reunification	Custody Given to Relative	Non-Relative Adoption	Relative Adoption	Children Emancipated	Other*
Real	2	0	1	0	0	1	0
Red River	18	10	6	0	1	0	1
Reeves	14	8	6	0	0	0	0
Refugio	5	2	3	0	0	0	0
Roberts	0	0	0	0	0	0	0
Robertson	6	0	2	0	4	0	0
Rockwall	21	0	16	1	2	2	0
Runnels	11	3	2	0	3	3	0
Rusk	43	20	18	0	3	2	0
Sabine	10	2	6	2	0	0	0
San Augustine	2	0	0	0	2	0	0
San Jacinto	15	11	1	1	0	2	0
San Patricio	47	17	20	0	0	8	2
San Saba	4	1	0	2	0	1	0
Schleicher	0	0	0	0	0	0	0
Scurry	5	4	0	1	0	0	0
Shackelford	0	0	0	0	0	0	0
Shelby	28	11	6	5	0	6	0
Sherman	0	0	0	0	0	0	0
Smith	136	26	36	41	14	14	5
Somervell	3	3	0	0	0	0	0
Starr	35	23	4	1	1	3	3
Stephens	7	0	5	1	0	1	0
Sterling	0	0	0	0	0	0	0
Stonewall	0	0	0	0	0	0	0
Sutton	1	0	1	0	0	0	0
Swisher	1	0	0	0	0	1	0
Tarrant	860	316	209	160	85	85	5
Taylor	117	42	30	19	11	14	1
Terrell	0	0	0	0	0	0	0
Terry	7	4	2	0	0	1	0
Throckmorton	0	0	0	0	0	0	0
Titus	80	30	32	4	12	1	1
Tom Green	106	31	21	23	16	15	0
Travis	494	159	95	114	69	51	6
Trinity	13	1	7	3	1	1	0
Tyler	6	3	1	0	1	1	0
Upshur	38	12	17	5	4	0	0
Upton	1	0	0	0	0	1	0
Uvalde	31	9	5	6	8	3	0
Val Verde	19	3	2	1	12	1	0
Van Zandt	76	32	24	7	7	6	0
Victoria	64	13	8	16	16	11	0
Walker	34	9	16	4	1	4	0
Waller	29	15	1	2	7	3	1
Ward	13	0	12	0	0	1	0
Washington	15	7	1	1	4	2	0
Webb	236	107	40	45	19	20	5

Children Leaving DFPS Responsibility by Exit Type: Fiscal Year 2011

County	Total	Family Reunification	Custody Given to Relative	Non-Relative Adoption	Relative Adoption	Children Emancipated	Other*
Wharton	38	6	28	0	4	0	0
Wheeler	7	3	0	4	0	0	0
Wichita	85	25	29	21	0	9	1
Wilbarger	2	0	0	1	0	1	0
Willacy	37	23	12	1	0	1	0
Williamson	232	73	41	62	33	17	6
Wilson	14	7	2	1	4	0	0
Winkler	8	1	7	0	0	0	0
Wise	24	5	17	0	0	2	0
Wood	62	10	29	15	4	3	1
Yoakum	8	3	0	0	5	0	0
Young	4	4	0	0	0	0	0
Zapata	27	15	8	0	1	2	1
Zavala	7	4	0	0	3	0	0
Out Of State	0	0	0	0	0	0	0
Total	16,087	5,372	4,441	2,685	1,950	1,410	229

* Other includes children absent without permission, children in court ordered or independent living placements, children for whom conservatorship was never obtained and children with a missing discharge reason.

Child Day Care Licensing Statistics as of August 31, 2011

County	Child Population Age 0-13	Licensed Child Care Centers	Total Child Care Centers Capacity	Licensed Child Care Homes	Licensed Child Care Homes Capacity	Listed Family Homes	Registered Child Care Homes
Anderson	9,478	9	1,043	2	24	22	6
Andrews	3,308	4	362	0	0	5	1
Angelina	17,873	32	2,987	4	48	11	6
Aransas	3,916	5	343	0	0	4	0
Archer	1,556	5	265	1	12	3	2
Armstrong	403	0	0	0	0	4	1
Atascosa	9,880	14	853	3	36	8	3
Austin	5,025	11	922	1	12	10	3
Bailey	1,508	3	158	0	0	3	0
Bandera	3,097	4	332	0	0	4	1
Bastrop	15,470	40	2,974	3	36	21	10
Baylor	611	3	160	2	24	1	1
Bee	5,979	8	796	1	12	11	1
Bell	68,769	165	14,554	21	244	89	137
Bexar	347,183	584	62,167	35	420	363	472
Blanco	1,756	4	194	0	0	3	0
Borden	89	1	13	0	0	0	0
Bosque	3,247	6	318	1	12	2	2
Bowie	16,669	41	3,847	4	48	59	12
Brazoria	63,155	151	16,931	17	198	58	69
Brazos	30,670	74	6,715	11	129	64	32
Brewster	1,608	4	295	1	12	8	1
Briscoe	329	0	0	0	0	1	0
Brooks	1,763	7	326	0	0	0	0
Brown	7,664	17	1,253	1	12	11	8
Burleson	3,689	6	288	1	12	4	2
Burnet	7,654	21	1,684	3	36	5	1
Caldwell	8,060	16	890	0	0	11	2
Calhoun	4,883	13	780	3	36	2	1
Callahan	2,404	4	148	1	12	10	2
Cameron	112,555	202	14,546	27	321	52	34
Camp	2,608	5	411	2	24	3	0
Carson	1,172	0	0	0	0	2	1
Cass	5,206	7	566	1	12	20	0
Castro	1,667	2	51	0	0	8	2
Chambers	6,027	13	1,146	3	36	8	3
Cherokee	10,019	15	1,252	1	12	14	1
Childress	1,380	4	145	2	24	18	3
Clay	1,557	4	168	1	12	0	3
Cochran	683	2	63	0	0	2	0
Coke	605	1	17	0	0	0	0
Coleman	1,604	3	134	4	48	3	3
Collin	147,723	317	47,358	100	1,194	224	212
Collingsworth	508	0	0	1	12	3	1
Colorado	4,291	8	608	3	36	5	4
Comal	18,527	41	3,979	5	58	30	16
Comanche	2,609	5	209	4	48	2	2
Concho	399	2	85	0	0	1	1

Child Day Care Licensing Statistics as of August 31, 2011

County	Child Population Age 0-13	Licensed Child Care Centers	Total Child Care Centers Capacity	Licensed Child Care Homes	Licensed Child Care Homes Capacity	Listed Family Homes	Registered Child Care Homes
Cooke	7,612	8	635	10	120	13	16
Coryell	14,001	31	2,678	2	24	14	14
Cottle	308	1	34	0	0	0	0
Crane	868	1	40	0	0	2	0
Crockett	847	2	80	1	12	0	0
Crosby	1,346	0	0	0	0	1	1
Culberson	463	1	59	0	0	1	0
Dallam	1,461	2	104	2	24	5	0
Dallas	548,323	781	90,554	129	1,542	857	715
Dawson	2,877	2	322	4	48	10	0
Deaf Smith	5,326	6	480	1	8	22	2
Delta	840	0	0	1	11	2	0
Denton	126,340	234	31,147	78	930	217	211
De Witt	3,804	7	355	2	24	3	1
Dickens	364	0	0	1	12	0	1
Dimmit	2,093	5	317	0	0	4	0
Donley	563	0	0	2	24	3	1
Duval	2,511	6	212	0	0	1	2
Eastland	3,430	9	304	1	12	5	1
Ector	31,671	46	4,372	12	144	88	5
Edwards	325	2	79	0	0	0	0
Ellis	32,120	61	6,625	7	84	58	31
El Paso	187,511	275	25,702	147	1,745	381	98
Erath	7,347	14	936	7	84	9	19
Falls	3,319	4	257	1	12	5	1
Fannin	5,728	8	548	1	12	11	5
Fayette	4,219	9	487	6	72	11	2
Fisher	599	0	0	0	0	1	0
Floyd	1,486	2	227	1	12	0	1
Foard	230	1	35	0	0	1	0
Fort Bend	96,595	250	32,379	22	264	100	213
Franklin	1,716	5	287	1	12	5	0
Freestone	3,742	9	534	1	12	10	4
Frio	3,990	6	481	2	24	10	2
Gaines	4,222	2	102	4	48	4	1
Galveston	56,313	133	14,307	16	185	76	76
Garza	996	2	80	0	0	3	0
Gillespie	3,518	8	416	5	60	7	4
Glasscock	266	1	12	0	0	0	0
Goliad	1,369	2	156	0	0	2	0
Gonzales	4,392	8	473	1	12	8	1
Gray	3,981	11	782	0	0	4	0
Grayson	22,423	35	3,093	8	96	40	22
Gregg	25,237	53	5,756	3	36	45	20
Grimes	5,015	7	296	9	107	6	4
Guadalupe	22,975	35	2,775	7	80	34	34
Hale	8,842	8	863	7	84	17	6
Hall	772	1	47	0	0	2	0

Child Day Care Licensing Statistics as of August 31, 2011

County	Child Population Age 0-13	Licensed Child Care Centers	Total Child Care Centers Capacity	Licensed Child Care Homes	Licensed Child Care Homes Capacity	Listed Family Homes	Registered Child Care Homes
Hamilton	1,476	3	131	4	48	4	5
Hansford	1,149	2	89	0	0	9	2
Hardeman	791	2	95	5	60	2	1
Hardin	9,295	13	1,525	0	0	5	4
Harris	900,983	1,521	171,231	169	1,997	1,041	1,660
Harrison	12,024	19	1,830	5	60	29	9
Hartley	1,078	1	150	0	0	1	1
Haskell	1,033	2	105	1	12	4	1
Hays	27,063	80	5,686	12	132	55	34
Hemphill	685	1	98	0	0	2	0
Henderson	14,231	15	1,593	4	48	17	3
Hidalgo	210,469	396	28,406	113	1,355	125	133
Hill	7,362	12	621	2	24	13	3
Hockley	5,391	10	641	6	72	13	0
Hood	7,978	17	1,295	4	48	13	12
Hopkins	6,949	12	1,168	4	48	14	2
Houston	3,883	3	162	3	36	7	7
Howard	6,157	12	1,194	0	0	4	2
Hudspeth	635	2	51	0	0	3	0
Hunt	16,482	23	2,586	4	48	32	9
Hutchinson	4,855	5	288	4	48	11	4
Irion	204	1	20	0	0	1	0
Jack	1,550	2	84	3	36	4	2
Jackson	3,201	5	254	7	84	14	3
Jasper	6,786	7	879	1	12	6	4
Jeff Davis	335	0	0	0	0	2	0
Jefferson	47,427	86	8,557	7	84	21	26
Jim Hogg	1,135	3	172	1	12	3	2
Jim Wells	9,498	23	989	1	12	7	2
Johnson	33,436	37	4,508	5	60	30	21
Jones	3,043	4	125	1	12	9	3
Karnes	2,701	5	152	1	12	3	3
Kaufman	20,247	35	4,280	5	60	41	22
Kendall	5,201	17	1,325	2	24	5	3
Kenedy	95	0	0	0	0	0	0
Kent	89	0	0	0	0	0	0
Kerr	7,005	16	1,409	4	48	15	5
Kimble	845	2	100	1	12	1	0
King	38	0	0	0	0	0	0
Kinney	607	2	35	0	0	1	0
Kleberg	6,758	13	699	1	12	10	5
Knox	794	3	94	0	0	1	0
Lamar	9,849	15	1,351	8	94	20	5
Lamb	3,562	3	127	1	12	3	0
Lampasas	4,016	5	371	4	48	5	9
La Salle	1,322	2	99	0	0	10	0
Lavaca	3,447	10	473	10	118	13	5
Lee	3,380	8	557	5	60	1	0

Child Day Care Licensing Statistics as of August 31, 2011

County	Child Population Age 0-13	Licensed Child Care Centers	Total Child Care Centers Capacity	Licensed Child Care Homes	Licensed Child Care Homes Capacity	Listed Family Homes	Registered Child Care Homes
Leon	2,810	5	191	2	24	4	1
Liberty	15,751	21	1,480	1	12	20	4
Limestone	4,412	8	617	4	48	6	4
Lipscomb	537	0	0	0	0	0	0
Live Oak	1,897	2	64	2	24	3	1
Llano	2,377	6	310	1	12	5	0
Loving	2	0	0	0	0	0	0
Lubbock	54,794	121	11,896	34	408	88	37
Lynn	1,135	2	98	1	12	3	2
Madison	2,440	7	253	3	36	6	2
Marion	1,749	2	131	2	24	0	1
Martin	1,249	2	86	0	0	1	0
Mason	561	4	124	0	0	1	0
Matagorda	8,233	12	1,023	0	0	30	5
Maverick	14,914	19	1,862	0	0	21	4
McCulloch	1,672	4	186	3	36	2	0
McLennan	48,343	98	9,574	25	300	58	28
McMullen	95	0	0	0	0	0	0
Medina	8,777	12	852	1	12	7	12
Menard	394	1	20	0	0	0	0
Midland	28,752	59	6,157	10	117	51	9
Milam	5,484	9	539	6	72	13	0
Mills	955	0	0	2	24	1	4
Mitchell	1,355	1	22	0	0	1	2
Montague	3,661	6	221	4	48	2	4
Montgomery	85,486	152	18,109	20	240	71	39
Moore	4,536	5	303	0	0	7	2
Morris	2,427	3	140	2	24	8	2
Motley	181	0	0	0	0	0	0
Nacogdoches	11,584	15	2,036	2	24	11	4
Navarro	10,327	19	1,554	4	48	15	16
Newton	2,444	5	239	0	0	1	0
Nolan	2,860	9	609	1	12	4	2
Nueces	71,392	157	13,460	41	492	81	55
Ochiltree	2,351	5	333	0	0	4	0
Oldham	373	2	95	0	0	0	0
Orange	15,416	24	2,319	6	72	10	9
Palo Pinto	5,702	4	395	1	12	16	7
Panola	4,358	7	546	3	36	7	2
Parker	19,834	42	3,863	0	0	19	12
Parmer	2,186	1	48	0	0	3	0
Pecos	3,541	4	319	2	24	4	1
Polk	7,374	8	814	2	24	4	3
Potter	29,506	45	4,321	0	0	82	35
Presidio	2,268	1	30	0	0	4	1
Rains	1,560	2	102	0	0	2	0
Randall	19,039	45	4,746	1	12	78	56
Reagan	612	1	60	0	0	2	0

Child Day Care Licensing Statistics as of August 31, 2011

County	Child Population Age 0-13	Licensed Child Care Centers	Total Child Care Centers Capacity	Licensed Child Care Homes	Licensed Child Care Homes Capacity	Listed Family Homes	Registered Child Care Homes
Real	457	4	155	0	0	2	0
Red River	2,481	2	144	4	48	11	1
Reeves	2,247	3	179	3	36	4	0
Refugio	1,385	2	79	0	0	4	2
Roberts	149	0	0	0	0	1	0
Robertson	3,517	4	336	2	24	3	1
Rockwall	15,109	21	3,126	7	84	14	4
Runnels	2,353	6	182	3	36	3	1
Rusk	8,914	12	893	4	48	12	3
Sabine	1,608	1	100	0	0	2	0
San Augustine	1,757	4	194	0	0	0	0
San Jacinto	4,534	3	160	0	0	4	0
San Patricio	16,807	29	2,069	3	36	18	1
San Saba	1,105	1	31	1	12	1	3
Schleicher	620	1	20	1	12	0	0
Scurry	3,288	4	353	1	12	2	2
Shackelford	652	1	51	0	0	2	1
Shelby	5,448	4	272	0	0	2	2
Sherman	590	1	51	0	0	1	1
Smith	41,419	88	8,600	7	84	47	9
Somervell	1,553	4	178	1	12	0	2
Starr	19,890	35	2,057	4	48	2	8
Stephens	1,988	1	152	1	12	5	2
Sterling	226	0	0	1	12	0	0
Stonewall	269	1	36	1	12	0	0
Sutton	921	2	63	1	12	1	1
Swisher	1,710	2	200	0	0	5	2
Tarrant	387,882	670	74,377	102	1,213	578	773
Taylor	28,103	53	5,412	2	24	62	44
Terrell	104	0	0	0	0	0	0
Terry	2,436	2	117	3	36	7	0
Throckmorton	311	1	12	0	0	0	0
Titus	7,084	9	1,200	0	0	8	2
Tom Green	21,219	51	5,016	4	48	48	24
Travis	192,867	460	43,479	48	576	257	168
Trinity	2,509	6	372	0	0	0	0
Tyler	3,605	7	368	3	36	1	0
Upshur	6,935	9	584	3	36	12	0
Upton	604	1	20	0	0	0	0
Uvalde	7,085	16	1,106	1	12	9	2
Val Verde	12,011	17	1,321	3	36	25	3
Van Zandt	9,524	14	1,292	5	60	16	1
Victoria	19,682	37	3,024	22	262	22	13
Walker	8,698	23	2,064	0	0	23	3
Waller	7,925	15	927	1	12	8	7
Ward	1,993	3	198	0	0	5	0
Washington	5,849	11	1,072	3	36	7	6
Webb	77,004	94	6,807	34	405	240	38

Child Day Care Licensing Statistics as of August 31, 2011

County	Child Population Age 0-13	Licensed Child Care Centers	Total Child Care Centers Capacity	Licensed Child Care Homes	Licensed Child Care Homes Capacity	Listed Family Homes	Registered Child Care Homes
Wharton	9,043	17	1,855	2	24	32	2
Wheeler	851	1	80	0	0	1	0
Wichita	24,778	53	4,013	24	288	29	49
Wilbarger	2,961	7	410	2	24	8	7
Willacy	5,453	9	602	3	36	5	8
Williamson	77,761	228	27,923	59	706	196	126
Wilson	8,125	17	1,261	1	12	7	7
Winkler	1,283	1	65	1	12	3	3
Wise	10,720	25	1,505	0	0	16	7
Wood	6,362	11	593	2	24	13	3
Yoakum	2,059	2	68	2	24	5	0
Young	3,453	10	528	2	24	3	6
Zapata	3,768	5	309	0	0	4	0
Zavala	3,151	9	541	0	0	5	0
Unknown	0	0	0	0	0	0	0
State Total	5,269,573	9,519	965,718	1,743	20,771	7,477	6,302

Population Data Source: Texas State Data Center, University of Texas (San Antonio) - based on Census 2000 data

Residential Child Care Licensing Statistics as of August 31, 2011

County	Child Population Age 0-17	Child Placing Agencies (CPA)	Homes Verified by CPAs	General Residential Operations	Independent Foster and Group Homes	Residential Treatment Centers	Maternity Homes	Total Residential	Total Residential Capacity
Anderson	11,844	0	18	0	0	0	0	18	74
Andrews	4,056	0	4	0	0	0	0	4	11
Angelina	22,656	2	35	0	0	0	0	37	128
Aransas	5,091	0	11	0	0	0	0	11	42
Archer	2,105	0	3	0	0	0	0	3	7
Armstrong	514	0	2	0	0	0	0	2	4
Atascosa	12,801	0	22	0	0	0	0	22	88
Austin	6,584	0	6	0	0	1	0	7	62
Bailey	1,834	0	8	0	0	0	0	8	30
Bandera	4,133	0	12	1	0	0	0	13	174
Bastrop	20,172	0	43	1	0	0	0	44	163
Baylor	780	0	0	0	0	0	0	0	0
Bee	7,508	0	14	1	0	0	0	15	200
Bell	83,087	9	209	3	0	1	1	223	777
Bexar	438,724	38	907	15	1	6	1	968	3,950
Blanco	2,232	0	5	0	0	0	0	5	5
Borden	111	0	0	0	0	0	0	0	0
Bosque	4,161	0	8	0	0	0	0	8	20
Bowie	21,313	0	18	0	0	0	0	18	47
Brazoria	81,797	2	116	3	0	5	0	126	724
Brazos	38,287	4	63	1	0	1	0	69	232
Brewster	2,002	0	2	0	0	0	0	2	0
Briscoe	428	0	2	0	0	0	0	2	4
Brooks	2,212	0	1	0	0	0	0	1	6
Brown	9,651	7	73	1	0	0	0	81	355
Burleson	4,591	0	6	0	0	0	0	6	5
Burnet	9,853	1	15	0	0	0	0	16	64
Caldwell	10,198	0	25	0	0	2	0	27	289
Calhoun	6,195	0	9	0	0	0	0	9	34
Callahan	3,166	0	10	0	0	0	0	10	20
Cameron	136,046	6	146	6	0	0	0	158	1,145
Camp	3,410	0	8	0	0	0	0	8	21
Carson	1,508	0	2	0	0	0	0	2	8
Cass	6,731	0	10	0	0	0	0	10	33
Castro	2,084	0	9	0	0	0	0	9	29
Chambers	8,852	1	7	0	0	0	0	8	8
Cherokee	12,719	0	24	0	0	0	0	24	82
Childress	1,765	0	1	0	0	0	0	1	1
Clay	2,141	0	10	0	0	0	0	10	36
Cochran	837	0	0	1	0	0	0	1	81
Coke	757	0	1	0	0	0	0	1	3
Coleman	2,000	0	8	0	0	0	0	8	40
Collin	204,247	5	243	2	0	0	0	250	654
Collingsworth	658	0	0	0	0	0	0	0	0
Colorado	5,357	0	4	0	0	0	0	4	12
Comal	25,006	1	56	4	0	1	0	62	333
Comanche	3,282	1	11	0	0	0	0	12	35
Concho	513	0	3	0	0	0	0	3	7

Residential Child Care Licensing Statistics as of August 31, 2011

County	Child Population Age 0-17	Child Placing Agencies (CPA)	Homes Verified by CPAs	General Residential Operations	Independent Foster and Group Homes	Residential Treatment Centers	Maternity Homes	Total Residential	Total Residential Capacity
Cooke	9,847	0	5	0	0	0	0	5	10
Coryell	18,291	0	30	0	0	0	0	30	118
Cottle	396	0	0	0	0	0	0	0	0
Crane	1,114	0	0	0	0	0	0	0	0
Crockett	1,066	0	0	0	0	0	0	0	0
Crosby	1,681	0	6	0	0	0	0	6	13
Culberson	577	0	0	0	0	0	0	0	0
Dallam	1,874	0	2	0	0	0	0	2	4
Dallas	678,936	43	796	6	0	2	0	847	2,901
Dawson	3,562	0	7	0	0	0	0	7	26
Deaf Smith	6,566	0	5	0	0	0	0	5	13
Delta	1,114	0	2	0	0	0	0	2	3
Denton	162,374	1	206	1	0	1	0	209	638
De Witt	4,686	0	8	1	0	0	0	9	76
Dickens	451	0	0	0	0	0	0	0	0
Dimmit	2,678	0	2	0	0	0	0	2	3
Donley	739	0	3	0	0	0	0	3	9
Duval	3,158	0	1	0	0	0	0	1	6
Eastland	4,269	0	14	0	0	0	0	14	45
Ector	38,841	1	50	0	0	0	0	51	132
Edwards	444	0	0	0	0	0	0	0	0
Ellis	42,250	3	87	2	0	0	0	92	459
El Paso	227,531	8	213	5	0	0	0	226	906
Erath	9,233	1	14	1	0	0	0	16	122
Falls	4,281	0	8	1	0	1	0	10	120
Fannin	7,598	0	10	0	0	0	0	10	28
Fayette	5,455	0	5	0	0	1	0	6	32
Fisher	816	0	1	0	0	0	0	1	4
Floyd	1,864	0	2	0	0	0	0	2	4
Foard	322	0	0	0	0	0	0	0	0
Fort Bend	137,850	3	270	2	0	5	0	280	1,086
Franklin	2,272	0	3	0	0	0	0	3	9
Freestone	4,715	0	8	1	0	0	0	9	78
Frio	4,942	0	14	0	0	0	0	14	62
Gaines	5,172	0	6	0	0	0	0	6	15
Galveston	71,609	1	97	2	0	1	0	101	367
Garza	1,265	0	2	0	0	0	0	2	2
Gillespie	4,675	0	9	0	0	0	0	9	30
Glasscock	372	0	0	0	0	0	0	0	0
Goliad	1,734	0	8	1	0	0	0	9	57
Gonzales	5,435	0	3	0	0	1	0	4	86
Gray	5,161	0	4	0	0	0	0	4	12
Grayson	28,207	0	33	1	0	0	0	34	94
Gregg	31,957	2	43	0	0	0	0	45	95
Grimes	6,213	0	10	0	0	0	0	10	22
Guadalupe	31,772	1	69	1	0	1	0	72	240
Hale	10,966	0	15	0	0	0	0	15	45
Hall	1,003	0	0	0	0	0	0	0	0

Residential Child Care Licensing Statistics as of August 31, 2011

County	Child Population Age 0-17	Child Placing Agencies (CPA)	Homes Verified by CPAs	General Residential Operations	Independent Foster and Group Homes	Residential Treatment Centers	Maternity Homes	Total Residential	Total Residential Capacity
Hamilton	1,927	1	6	0	0	0	0	7	14
Hansford	1,436	0	0	0	0	0	0	0	0
Hardeman	1,011	0	2	0	0	0	0	2	7
Hardin	12,282	0	19	1	0	0	0	20	72
Harris	1,117,039	44	1,460	19	3	25	1	1,552	5,743
Harrison	15,597	0	17	2	0	1	0	20	164
Hartley	1,297	0	2	0	0	0	0	2	8
Haskell	1,295	0	1	0	0	0	0	1	2
Hays	34,231	2	75	1	0	2	0	80	498
Hemphill	846	0	1	0	0	0	0	1	5
Henderson	18,230	0	35	0	0	0	0	35	102
Hidalgo	259,479	6	131	1	0	0	0	138	621
Hill	9,364	0	6	1	0	0	0	7	91
Hockley	6,614	0	18	0	0	2	0	20	120
Hood	10,577	0	8	0	0	0	0	8	10
Hopkins	8,844	1	17	0	0	0	0	18	47
Houston	4,926	0	9	0	0	0	0	9	34
Howard	7,696	1	16	0	0	0	0	17	33
Hudspeth	904	0	0	0	0	0	0	0	0
Hunt	21,239	0	39	1	0	1	0	41	191
Hutchinson	6,092	0	14	0	0	0	0	14	53
Irion	292	0	1	0	0	0	0	1	3
Jack	1,967	0	4	0	0	0	0	4	7
Jackson	3,988	0	9	0	0	0	0	9	36
Jasper	8,642	0	16	0	0	0	0	16	48
Jeff Davis	423	0	0	0	0	1	0	1	84
Jefferson	60,449	7	127	4	0	0	0	138	523
Jim Hogg	1,444	0	0	0	0	0	0	0	0
Jim Wells	12,090	0	5	0	0	0	0	5	24
Johnson	44,740	0	66	0	0	0	0	66	210
Jones	4,188	0	6	0	0	0	0	6	16
Karnes	3,410	0	1	0	0	0	0	1	2
Kaufman	26,938	0	72	1	0	0	0	73	245
Kendall	7,188	1	24	1	0	1	0	27	153
Kenedy	118	0	0	0	0	0	0	0	0
Kent	115	0	1	0	0	0	0	1	12
Kerr	8,900	3	29	3	0	2	0	37	309
Kimble	1,060	0	3	0	0	0	0	3	14
King	66	0	0	0	0	0	0	0	0
Kinney	795	0	2	0	0	0	0	2	3
Kleberg	8,211	0	12	0	0	0	0	12	49
Knox	1,001	0	0	0	0	0	0	0	0
Lamar	12,535	0	9	0	0	0	0	9	32
Lamb	4,428	0	3	0	0	0	0	3	7
Lampasas	5,182	0	17	1	0	0	0	18	115
La Salle	1,586	0	2	0	0	0	0	2	0
Lavaca	4,394	0	10	0	0	0	0	10	33
Lee	4,350	0	23	0	0	0	0	23	90

Residential Child Care Licensing Statistics as of August 31, 2011

County	Child Population Age 0-17	Child Placing Agencies (CPA)	Homes Verified by CPAs	General Residential Operations	Independent Foster and Group Homes	Residential Treatment Centers	Maternity Homes	Total Residential	Total Residential Capacity
Leon	3,557	0	5	0	0	0	0	5	9
Liberty	20,386	0	12	0	0	0	0	12	46
Limestone	5,590	0	9	0	0	0	0	9	27
Lipscomb	718	0	1	0	0	0	0	1	9
Live Oak	2,424	0	4	0	0	0	0	4	11
Llano	3,066	0	7	0	0	0	0	7	7
Loving	3	0	0	0	0	0	0	0	0
Lubbock	67,626	11	195	4	0	1	1	212	844
Lynn	1,422	0	2	0	0	0	0	2	3
Madison	3,046	0	4	0	0	0	0	4	8
Marion	2,233	0	1	0	0	0	0	1	4
Martin	1,590	0	1	0	0	0	0	1	2
Mason	704	0	2	0	0	0	0	2	5
Matagorda	10,427	0	8	0	0	1	0	9	51
Maverick	18,819	0	6	0	0	0	0	6	16
McCulloch	2,091	0	17	0	0	0	0	17	74
McLennan	60,002	4	94	2	0	1	0	101	622
McMullen	119	0	0	0	0	0	0	0	0
Medina	11,545	1	30	1	0	0	0	32	137
Menard	478	0	0	0	0	0	0	0	0
Midland	35,971	5	61	1	0	0	0	67	205
Milam	6,940	0	6	1	0	0	0	7	66
Mills	1,200	0	13	0	0	1	0	14	156
Mitchell	1,769	0	3	0	0	0	0	3	6
Montague	4,578	0	7	0	0	0	0	7	20
Montgomery	118,020	7	167	4	0	0	0	178	588
Moore	5,900	0	0	0	0	0	0	0	0
Morris	3,082	0	5	0	0	0	0	5	15
Motley	254	0	0	0	0	0	0	0	0
Nacogdoches	15,040	1	33	0	0	1	0	35	133
Navarro	13,385	2	58	0	0	2	0	62	268
Newton	3,219	0	5	0	0	0	0	5	17
Nolan	3,603	0	8	0	0	0	0	8	24
Nueces	87,714	10	156	2	0	0	0	168	674
Ochiltree	2,932	0	4	0	0	0	0	4	9
Oldham	486	0	2	1	0	0	0	3	443
Orange	20,515	0	45	0	0	0	0	45	160
Palo Pinto	7,229	0	5	0	0	0	0	5	17
Panola	5,521	0	7	0	0	0	0	7	23
Parker	27,403	0	43	1	0	0	0	44	199
Parmer	2,814	0	3	0	0	0	0	3	13
Pecos	4,491	0	2	0	0	0	0	2	5
Polk	9,445	0	21	0	0	0	0	21	96
Potter	36,351	6	74	2	0	0	0	82	300
Presidio	2,753	0	0	0	0	0	0	0	0
Rains	2,064	0	6	0	0	0	0	6	19
Randall	25,611	3	88	4	0	0	0	95	446
Reagan	775	0	0	0	0	0	0	0	0

Residential Child Care Licensing Statistics as of August 31, 2011

County	Child Population Age 0-17	Child Placing Agencies (CPA)	Homes Verified by CPAs	General Residential Operations	Independent Foster and Group Homes	Residential Treatment Centers	Maternity Homes	Total Residential	Total Residential Capacity
Real	616	0	2	0	0	0	0	2	9
Red River	3,173	0	1	0	0	0	0	1	3
Reeves	2,795	0	1	0	0	0	0	1	0
Refugio	1,704	0	2	0	0	0	0	2	5
Roberts	183	0	0	0	0	0	0	0	0
Robertson	4,460	0	3	0	0	0	0	3	4
Rockwall	20,662	0	28	0	0	0	0	28	72
Runnels	2,942	0	4	0	0	0	0	4	10
Rusk	11,317	0	17	0	0	0	0	17	60
Sabine	2,047	0	0	0	0	0	0	0	0
San Augustine	2,172	0	12	0	0	0	0	12	55
San Jacinto	6,055	0	11	0	0	0	0	11	27
San Patricio	21,382	0	23	2	0	1	0	26	203
San Saba	1,382	1	10	1	0	0	0	12	121
Schleicher	772	0	1	0	0	0	0	1	2
Scurry	4,120	0	9	0	0	0	0	9	26
Shackelford	825	0	4	0	0	0	0	4	17
Shelby	6,858	1	28	0	0	0	0	29	151
Sherman	782	0	1	0	0	0	0	1	3
Smith	53,330	10	129	3	0	3	1	146	634
Somervell	2,047	0	2	0	0	0	0	2	3
Starr	24,328	0	8	0	0	0	0	8	43
Stephens	2,426	0	4	0	0	0	0	4	15
Sterling	284	0	1	0	0	0	0	1	4
Stonewall	337	0	2	0	0	0	0	2	8
Sutton	1,168	0	6	0	0	0	0	6	21
Swisher	2,133	0	6	0	0	0	0	6	22
Tarrant	491,551	30	758	5	0	1	1	795	2,453
Taylor	34,551	8	86	4	0	1	0	99	388
Terrell	155	0	0	0	0	0	0	0	0
Terry	2,977	0	3	0	0	0	0	3	8
Throckmorton	397	0	0	0	0	0	0	0	0
Titus	9,204	0	7	0	0	0	0	7	22
Tom Green	26,373	1	47	3	0	0	0	51	242
Travis	235,554	26	413	5	0	3	0	447	1,394
Trinity	3,148	0	5	0	0	0	0	5	19
Tyler	4,661	0	9	1	0	1	0	11	86
Upshur	8,977	0	16	0	0	0	1	17	68
Upton	727	0	1	0	0	0	0	1	3
Uvalde	8,641	0	5	0	0	0	0	5	20
Val Verde	14,881	1	11	0	0	0	0	12	16
Van Zandt	12,444	0	42	0	0	0	0	42	151
Victoria	24,406	3	41	2	0	1	0	47	254
Walker	11,189	0	10	2	0	1	0	13	314
Waller	10,387	0	18	0	0	0	0	18	49
Ward	2,460	0	1	0	0	0	0	1	4
Washington	7,431	0	6	1	0	0	0	7	46
Webb	91,533	2	77	2	0	0	0	81	390

Residential Child Care Licensing Statistics as of August 31, 2011

County	Child Population Age 0-17	Child Placing Agencies (CPA)	Homes Verified by CPAs	General Residential Operations	Independent Foster and Group Homes	Residential Treatment Centers	Maternity Homes	Total Residential	Total Residential Capacity
Wharton	11,407	0	10	0	0	0	0	10	43
Wheeler	1,098	0	0	0	0	0	0	0	0
Wichita	31,659	4	48	1	0	0	0	53	168
Wilbarger	3,756	0	1	0	0	0	0	1	1
Willacy	6,680	0	2	0	0	0	0	2	8
Williamson	108,861	6	285	4	0	1	1	297	1,062
Wilson	11,106	0	29	0	0	0	0	29	91
Winkler	1,633	0	1	0	0	0	0	1	5
Wise	14,405	0	17	0	0	0	0	17	46
Wood	8,143	0	21	1	0	0	0	22	123
Yoakum	2,471	0	3	0	0	0	0	3	4
Young	4,394	0	9	0	0	0	0	9	21
Zapata	4,736	0	4	0	0	0	0	4	19
Zavala	3,976	0	3	0	0	0	0	3	0
Out of State		0	64	0	0	0	0	64	108
State Total	6,663,942	350	10,167	160	4	85	8	10,774	42,766

Population Data Source: Texas State Data Center, University of Texas (San Antonio) - based on Census 2000 data

Youth Served in the Juvenile Delinquency Prevention Programs Fiscal Year 2011

County	STAR	CYD	SYSN	YRP	TOTAL	County	STAR	CYD	SYSN	YRP	TOTAL
Anderson	139	0	2	0	141	Cooke	18	0	40	0	58
Andrews	3	0	0	0	3	Coryell	54	0	46	0	100
Angelina	161	0	25	0	186	Cottle	0	0	0	0	0
Aransas	108	0	0	0	108	Crane	1	0	0	0	1
Archer	4	0	0	0	4	Crockett	1	0	1	1	3
Armstrong	1	0	0	0	1	Crosby	39	0	0	0	39
Atascosa	147	0	0	0	147	Culberson	5	0	0	0	5
Austin	60	0	8	0	68	Dallam	33	0	2	0	35
Bailey	17	0	0	0	17	Dallas	796	2,122	415	0	3,333
Bandera	86	0	14	0	100	Dawson	11	0	5	0	16
Bastrop	198	0	31	0	229	Deaf Smith	98	0	42	0	140
Baylor	14	0	0	0	14	Delta	22	0	0	0	22
Bee	101	0	0	0	101	Denton	539	0	114	0	653
Bell	317	0	151	0	468	De Witt	48	0	0	0	48
Bexar	1,425	1,260	306	53	3,044	Dickens	3	0	0	0	3
Blanco	36	0	0	0	36	Dimmit	7	0	0	0	7
Borden	0	0	0	0	0	Donley	5	0	0	0	5
Bosque	101	0	0	0	101	Duval	5	0	0	0	5
Bowie	151	0	0	0	151	Eastland	89	0	0	0	89
Brazoria	396	0	123	0	519	Ector	109	0	38	0	147
Brazos	287	0	57	0	344	Edwards	14	0	0	7	21
Brewster	2	0	0	0	2	Ellis	124	0	50	0	174
Briscoe	2	0	0	0	2	El Paso	1,021	1,556	98	0	2,675
Brooks	3	0	0	0	3	Erath	282	0	9	0	291
Brown	66	0	26	0	92	Falls	13	0	0	0	13
Burleson	184	0	0	0	184	Fannin	94	0	1	0	95
Burnet	47	0	81	0	128	Fayette	61	0	32	0	93
Caldwell	135	0	5	0	140	Fisher	1	0	0	0	1
Calhoun	73	0	0	0	73	Floyd	20	0	0	0	20
Callahan	6	0	0	0	6	Foard	0	0	0	0	0
Cameron	545	0	150	0	695	Fort Bend	283	0	83	0	366
Camp	25	0	0	0	25	Franklin	22	0	0	0	22
Carson	3	0	0	0	3	Freestone	13	0	0	0	13
Cass	24	0	0	0	24	Frio	14	0	0	16	30
Castro	40	0	0	0	40	Gaines	8	0	0	0	8
Chambers	25	0	0	0	25	Galveston	371	770	3	160	1,304
Cherokee	178	0	0	0	178	Garza	2	0	0	0	2
Childress	6	0	0	0	6	Gillespie	45	0	29	0	74
Clay	3	0	0	0	3	Glasscock	0	0	0	0	0
Cochran	10	0	0	0	10	Goliad	21	0	1	0	22
Coke	10	0	6	0	16	Gonzales	93	0	0	0	93
Coleman	30	0	0	0	30	Gray	39	0	0	0	39
Collin	384	0	215	0	599	Grayson	321	0	38	0	359
Collingsworth	6	0	0	0	6	Gregg	305	0	0	31	336
Colorado	107	0	18	0	125	Grimes	119	0	0	0	119
Comal	560	0	24	23	607	Guadalupe	133	0	15	11	159
Comanche	42	0	0	0	42	Hale	58	0	10	0	68
Concho	1	0	0	0	1	Hall	4	0	0	0	4

Youth Served in the Juvenile Delinquency Prevention Programs Fiscal Year 2011

County	STAR	CYD	SYSN	YRP	TOTAL	County	STAR	CYD	SYSN	YRP	TOTAL
Hamilton	30	0	0	0	30	Leon	26	0	0	0	26
Hansford	8	0	13	0	21	Liberty	58	0	0	0	58
Hardeman	45	0	0	0	45	Limestone	12	0	0	0	12
Hardin	32	0	0	0	32	Lipscomb	1	0	0	0	1
Harris	1,197	2,730	474	1	4,402	Live Oak	105	0	63	0	168
Harrison	191	0	64	9	264	Llano	72	0	0	0	72
Hartley	12	0	0	0	12	Loving	0	0	0	0	0
Haskell	24	0	1	0	25	Lubbock	452	1,017	71	16	1,556
Hays	581	0	84	0	665	Lynn	16	0	0	0	16
Hemphill	1	0	0	0	1	Madison	93	0	1	0	94
Henderson	128	0	0	0	128	Marion	13	0	0	0	13
Hidalgo	599	3,701	539	0	4,839	Martin	2	0	0	0	2
Hill	51	0	13	0	64	Mason	18	0	0	0	18
Hockley	64	0	0	0	64	Matagorda	136	0	0	0	136
Hood	19	0	7	0	26	Maverick	118	0	0	77	195
Hopkins	154	0	9	0	163	McCulloch	33	0	0	0	33
Houston	29	0	0	0	29	McLennan	329	705	5	0	1,039
Howard	9	0	23	1	33	McMullen	4	0	0	0	4
Hudspeth	7	0	0	0	7	Medina	110	0	1	0	111
Hunt	262	0	116	0	378	Menard	26	0	23	0	49
Hutchinson	26	0	0	0	26	Midland	154	0	0	0	154
Irion	1	0	1	0	2	Milam	98	0	0	0	98
Jack	9	0	0	0	9	Mills	2	0	0	0	2
Jackson	114	0	0	0	114	Mitchell	14	0	0	2	16
Jasper	65	0	0	0	65	Montague	20	0	0	0	20
Jeff Davis	1	0	0	0	1	Montgomery	828	0	14	0	842
Jefferson	318	0	0	0	318	Moore	23	0	0	0	23
Jim Hogg	6	0	0	0	6	Morris	17	0	0	0	17
Jim Wells	221	0	0	0	221	Motley	1	0	0	0	1
Johnson	57	0	2	0	59	Nacogdoches	72	0	30	0	102
Jones	32	0	0	0	32	Navarro	66	0	33	0	99
Karnes	10	0	0	27	37	Newton	17	0	0	0	17
Kaufman	8	0	1	0	9	Nolan	28	0	0	15	43
Kendall	71	0	24	0	95	Nueces	957	2,155	133	30	3,275
Kenedy	0	0	0	0	0	Ochiltree	10	0	13	0	23
Kent	10	0	0	0	10	Oldham	0	0	0	0	0
Kerr	182	0	18	1	201	Orange	84	0	0	0	84
Kimble	33	0	0	1	34	Palo Pinto	34	0	0	0	34
King	1	0	0	0	1	Panola	42	0	0	0	42
Kinney	11	0	0	14	25	Parker	33	0	2	0	35
Kleberg	380	0	40	17	437	Parmer	11	0	0	0	11
Knox	16	0	0	0	16	Pecos	18	0	0	0	18
Lamar	301	0	1	0	302	Polk	63	0	11	0	74
Lamb	11	0	0	0	11	Potter	183	1,025	9	0	1,217
Lampasas	2	0	5	0	7	Presidio	21	0	0	0	21
La Salle	20	0	0	0	20	Rains	19	0	0	0	19
Lavaca	65	0	1	0	66	Randall	82	0	17	0	99
Lee	13	0	0	0	13	Reagan	0	0	0	0	0

Youth Served in the Juvenile Delinquency Prevention Programs Fiscal Year 2011

County	STAR	CYD	SYSN	YRP	TOTAL	County	STAR	CYD	SYSN	YRP	TOTAL
Real	9	0	0	4	13	Tom Green	341	0	71	0	412
Red River	23	0	0	0	23	Travis	811	1,630	322	0	2,763
Reeves	17	0	0	0	17	Trinity	16	0	18	0	34
Refugio	25	0	0	0	25	Tyler	32	0	0	0	32
Roberts	2	0	0	0	2	Upshur	111	0	0	2	113
Robertson	106	0	0	0	106	Upton	1	0	0	0	1
Rockwall	120	0	6	0	126	Uvalde	85	0	0	18	103
Runnels	23	0	0	0	23	Val Verde	576	0	16	386	978
Rusk	41	0	45	0	86	Van Zandt	132	0	0	0	132
Sabine	11	0	0	0	11	Victoria	631	0	13	0	644
San Augustine	72	0	20	0	92	Walker	8	0	22	0	30
San Jacinto	32	0	1	0	33	Waller	4	0	2	0	6
San Patricio	351	0	23	0	374	Ward	3	0	0	0	3
San Saba	9	0	0	0	9	Washington	198	0	15	0	213
Schleicher	0	0	0	0	0	Webb	370	0	158	49	577
Scurry	43	0	0	0	43	Wharton	238	0	51	0	289
Shackelford	3	0	0	0	3	Wheeler	18	0	0	0	18
Shelby	78	0	0	0	78	Wichita	450	0	160	0	610
Sherman	3	0	2	0	5	Wilbarger	56	0	36	0	92
Smith	363	0	60	78	501	Willacy	129	0	0	0	129
Somervell	31	0	0	0	31	Williamson	580	0	39	0	619
Starr	77	0	0	0	77	Wilson	117	0	6	0	123
Stephens	11	0	2	0	13	Winkler	1	0	0	0	1
Sterling	2	0	0	0	2	Wise	92	0	2	0	94
Stonewall	2	0	0	0	2	Wood	35	0	0	1	36
Sutton	4	0	0	14	18	Yoakum	8	0	0	0	8
Swisher	3	0	0	0	3	Young	26	0	0	0	26
Tarrant	1,312	1,060	296	0	2,668	Zapata	126	0	0	0	126
Taylor	438	0	157	0	595	Zavala	66	0	1	1	68
Terrell	2	0	0	0	2	Unknown	0	0	0	0	0
Terry	37	0	0	0	37	Out of State	0	0	0	0	0
Throckmorton	4	0	0	0	4	State Total	30,168	19,731	5,720	1,066	56,685
Titus	72	0	0	0	72						

STAR - Services to At-Risk Youth

CYD - Community Youth Development - Services are provided in select ZIP codes 75216, 75217, 76106, 76707, 77081, 77506, 77550, 78207, 78415, 78501, 78744, 79107, 79415 and 79924..

SYSN - Statwide Youth Services Network

YRP - Youth Resiliency Program

Families (Primary Caregivers) Served in Child Abuse/Neglect Prevention Programs Fiscal Year 2011

County	CBCAP	FSP	TFTS	Total	County	CBCAP	FSP	TFTS	Total
Anderson	0	2	0	2	Cooke	0	0	0	0
Andrews	0	13	0	13	Coryell	0	1	1	2
Angelina	0	0	6	6	Cottle	0	0	0	0
Aransas	0	0	6	6	Crane	0	4	0	4
Archer	0	0	0	0	Crockett	2	0	0	2
Armstrong	0	0	0	0	Crosby	0	23	7	30
Atascosa	27	0	0	27	Culberson	0	0	0	0
Austin	0	0	0	0	Dallam	0	4	0	4
Bailey	0	0	0	0	Dallas	0	18	0	18
Bandera	11	0	0	11	Dawson	0	1	0	1
Bastrop	0	14	0	14	Deaf Smith	0	0	0	0
Baylor	0	0	0	0	Delta	0	0	0	0
Bee	0	0	0	0	Denton	0	0	0	0
Bell	0	7	4	11	De Witt	0	0	0	0
Bexar	0	110	505	615	Dickens	0	0	0	0
Blanco	0	0	1	1	Dimmit	15	0	0	15
Borden	0	0	0	0	Donley	0	0	0	0
Bosque	0	0	6	6	Duval	0	0	0	0
Bowie	0	0	0	0	Eastland	0	0	6	6
Brazoria	0	0	35	35	Ector	0	44	0	44
Brazos	0	59	143	202	Edwards	0	0	0	0
Brewster	0	1	0	1	Ellis	0	0	0	0
Briscoe	0	0	0	0	El Paso	0	0	0	0
Brooks	0	0	0	0	Erath	0	0	0	0
Brown	0	5	187	192	Falls	0	0	4	4
Burleson	0	3	4	7	Fannin	0	0	0	0
Burnet	0	0	1	1	Fayette	0	0	0	0
Caldwell	0	2	0	2	Fisher	0	0	0	0
Calhoun	0	0	0	0	Floyd	0	0	0	0
Callahan	0	1	0	1	Foard	0	0	0	0
Cameron	0	0	0	0	Fort Bend	0	0	1	1
Camp	0	1	0	1	Franklin	0	0	0	0
Carson	0	0	0	0	Freestone	0	0	0	0
Cass	0	0	0	0	Frio	17	0	0	17
Castro	0	0	0	0	Gaines	0	0	0	0
Chambers	0	0	0	0	Galveston	0	0	0	0
Cherokee	0	4	0	4	Garza	0	8	0	8
Childress	0	0	0	0	Gillespie	0	0	0	0
Clay	0	0	0	0	Glasscock	0	0	0	0
Cochran	0	0	0	0	Goliad	0	0	0	0
Coke	0	0	0	0	Gonzales	0	0	0	0
Coleman	0	6	5	11	Gray	0	0	0	0
Collin	0	0	0	0	Grayson	0	0	0	0
Collingsworth	0	0	0	0	Gregg	0	15	0	15
Colorado	0	0	0	0	Grimes	0	8	17	25
Comal	0	0	0	0	Guadalupe	0	0	0	0
Comanche	0	0	13	13	Hale	0	0	31	31
Concho	1	0	0	1	Hall	0	0	0	0

Families (Primary Caregivers) Served in Child Abuse/Neglect Prevention Programs Fiscal Year 2011

County	CBCAP	FSP	TFTS	Total	County	CBCAP	FSP	TFTS	Total
Hamilton	0	0	3	3	Leon	0	2	2	4
Hansford	0	0	0	0	Liberty	0	0	16	16
Hardeman	0	0	0	0	Limestone	0	0	3	3
Hardin	0	2	0	2	Lipscomb	0	0	0	0
Harris	0	0	0	0	Live Oak	0	0	0	0
Harrison	0	8	0	8	Llano	0	0	0	0
Hartley	0	3	0	3	Loving	0	0	0	0
Haskell	0	1	0	1	Lubbock	0	5	217	222
Hays	1	22	0	23	Lynn	0	0	4	4
Hemphill	0	0	0	0	Madison	0	16	3	19
Henderson	0	6	0	6	Marion	0	4	0	4
Hidalgo	0	0	0	0	Martin	0	0	0	0
Hill	0	0	3	3	Mason	0	0	0	0
Hockley	0	32	16	48	Matagorda	0	0	0	0
Hood	0	4	0	4	Maverick	28	0	0	28
Hopkins	0	3	0	3	McCulloch	0	3	11	14
Houston	0	0	0	0	McLennan	0	23	68	91
Howard	0	7	0	7	McMullen	0	0	0	0
Hudspeth	0	0	0	0	Medina	0	0	0	0
Hunt	0	0	0	0	Menard	0	0	0	0
Hutchinson	0	0	0	0	Midland	0	8	26	34
Irion	0	0	0	0	Milam	0	0	0	0
Jack	0	0	0	0	Mills	0	0	4	4
Jackson	0	0	0	0	Mitchell	0	0	0	0
Jasper	0	0	0	0	Montague	0	0	1	1
Jeff Davis	0	0	0	0	Montgomery	0	8	89	97
Jefferson	0	62	0	62	Moore	0	0	0	0
Jim Hogg	0	0	0	0	Morris	0	0	0	0
Jim Wells	0	0	8	8	Motley	0	0	0	0
Johnson	0	3	0	3	Nacogdoches	0	0	8	8
Jones	0	0	0	0	Navarro	0	0	0	0
Karnes	71	0	0	71	Newton	0	0	0	0
Kaufman	0	0	0	0	Nolan	0	0	0	0
Kendall	0	0	0	0	Nueces	0	0	97	97
Kenedy	0	0	0	0	Ochiltree	0	0	0	0
Kent	0	0	0	0	Oldham	0	0	0	0
Kerr	0	0	0	0	Orange	0	6	0	6
Kimble	0	0	0	0	Palo Pinto	0	1	0	1
King	0	0	0	0	Panola	0	1	0	1
Kinney	0	0	0	0	Parker	0	0	0	0
Kleberg	0	0	10	10	Parmer	0	0	0	0
Knox	0	0	0	0	Pecos	0	6	0	6
Lamar	0	26	0	26	Polk	0	0	0	0
Lamb	0	0	0	0	Potter	0	11	0	11
Lampasas	0	0	2	2	Presidio	0	0	0	0
La Salle	0	0	0	0	Rains	0	1	0	1
Lavaca	0	0	0	0	Randall	0	8	0	8
Lee	0	0	0	0	Reagan	0	0	0	0

Families (Primary Caregivers) Served in Child Abuse/Neglect Prevention Programs Fiscal Year 2011

County	CBCAP	FSP	TFTS	Total	County	CBCAP	FSP	TFTS	Total
Real	1	0	0	1	Tom Green	136	0	244	380
Red River	0	19	0	19	Travis	85	42	16	143
Reeves	0	18	0	18	Trinity	0	0	1	1
Refugio	0	0	0	0	Tyler	0	0	0	0
Roberts	0	0	0	0	Upshur	0	6	0	6
Robertson	0	6	27	33	Upton	0	0	0	0
Rockwall	0	0	0	0	Uvalde	26	0	0	26
Runnels	6	0	3	9	Val Verde	0	0	0	0
Rusk	0	2	0	2	Van Zandt	0	25	0	25
Sabine	0	0	0	0	Victoria	0	0	0	0
San Augustine	0	0	0	0	Walker	0	0	3	3
San Jacinto	0	0	0	0	Waller	0	0	0	0
San Patricio	0	0	34	34	Ward	0	14	0	14
San Saba	0	0	3	3	Washington	0	0	13	13
Schleicher	0	0	0	0	Webb	0	0	0	0
Scurry	0	0	0	0	Wharton	0	0	0	0
Shackelford	0	0	0	0	Wheeler	0	0	0	0
Shelby	0	0	0	0	Wichita	0	34	0	34
Sherman	0	0	0	0	Wilbarger	0	7	0	7
Smith	0	11	0	11	Willacy	0	0	0	0
Somervell	0	1	0	1	Williamson	3	0	43	46
Starr	0	0	0	0	Wilson	0	0	0	0
Stephens	0	0	0	0	Winkler	0	0	0	0
Sterling	0	0	0	0	Wise	0	0	0	0
Stonewall	0	0	0	0	Wood	0	3	0	3
Sutton	0	0	0	0	Yoakum	0	0	0	0
Swisher	0	0	0	0	Young	0	0	0	0
Tarrant	0	42	149	191	Zapata	0	0	0	0
Taylor	0	72	0	72	Zavala	31	0	0	31
Terrell	0	0	0	0	Unknown	0	0	0	0
Terry	0	0	0	0	Out of State	0	0	0	0
Throckmorton	0	0	0	0	State Total	461	938	2,110	3,509
Titus	0	0	0	0					

CBCAP - Community-Based Child Abuse Prevention

FSP - Family Strengthening Program

TFTS - Texas Families: Together and Safe

Definitions

Adult Protective Services Program

Abuse (In-Home) - The negligent or willful infliction of injury, unreasonable confinement, intimidation, or cruel punishment with resulting physical or emotional harm or pain by a caretaker, family member, or other individual with whom the person who is elderly or disabled has an ongoing relationship.

Adult - A person 18 or older, or an emancipated minor.

Aged or Elderly Person - A person 65 or older.

Allegation (In-Home) - An assertion that a person who is elderly or who is an adult with a disability is in a state of, or at risk of, harm due to abuse, neglect, or exploitation.

Allegation (Facility Investigations Program) - A report by an individual that a person receiving services in a state operated and/or contracted setting that serves children and adults with mental illness or mental retardation has been or is in a state of abuse, neglect, or exploitation.

Alleged Perpetrator - (In-Home) A person who is reported to be responsible for the abuse, neglect or exploitation of a person who is elderly or who is an adult with a disability.

Alleged Perpetrator- (Facility Investigations Program) - Staff employed in a state operated and/or contracted setting that serves persons with mental illness or mental retardation who is reported to have abused, neglected or exploited a person served in a state operated and/or contracted setting.

Alleged Victim - (In-Home) An elderly person or an adult with a disability who has been reported to adult protective services staff to be in a state of or at risk of abuse, neglect, or exploitation.

Alleged Victim (Facility Investigations Program) - A person served who is alleged to have been abused, neglected, or exploited.

APS - Adult Protective Services

APS In-Home - The term used to refer to investigations and service delivery related to abuse, neglect, and exploitation of persons who are elderly and adults with disabilities who generally live in non-institutional settings, such as private homes, small foster homes, and legally unlicensed room and board facilities. APS in-home caseworkers investigate exploitation in licensed facilities when the alleged perpetrator is not affiliated with the institution and has an ongoing relationship with the alleged victim. In previous years Adult Protective Services in-home cases have been referred to as “community” cases. To avoid confusion with investigations in community facility centers, the title “community” is no longer used when referring to the APS in-home program area.

APS Facility Investigations Program - Investigations conducted by APS related to abuse, neglect, or exploitation of persons with disabilities served by state operated mental health and mental retardation facilities and/or state contracted settings.

Capacity to Consent - Having the mental and physical ability to understand the current problems and the services offered and to accept or reject those services, knowing the consequences of the decision.

Caretaker - A guardian, representative payee, or other person who by act, words, or course of conduct has acted so as to cause a reasonable person to conclude that he has accepted the responsibility for protection, food, shelter, or care for a person who is elderly or an adult with a disability.

Client (In-Home) - A person who is elderly or an adult with a disability who has been determined in a validated finding to be in need of protective services.

Confidentiality - Records relating to the department’s protective clients are not open to public inspection.

Confirmed (Facility Investigations) - There is a preponderance of credible evidence to support that abuse, neglect, or exploitation occurred.

Court-Authorized Entry - To carry out an investigation of reported abuse, neglect, or exploitation, the court may authorize the department to enter the premises of an elderly person or an adult with a disability.

Designated Perpetrator - (In-Home) A person who has been determined in a validated finding to have abused, neglected or exploited an elderly person or an adult with a disability.

Designated Perpetrator (Facility Investigations Program) - Staff working in a state operated and/or contracted setting serving persons with mental illness or mental retardation who has been determined in a confirmed finding to have abused, neglected or exploited a person served in a state operated and/or contracted setting.

Designated Victim (In-Home) - An elderly person or an adult with a disability for whom a finding of self-neglect or suicidal threat or abuse, neglect, or exploitation by a caretaker, family member or person with an ongoing relationship has been validated.

Designated Victim (Facility Investigations Program) - A person served who has been abused, neglected, or exploited.

Developmental Disability - A severe, chronic disability of an individual that:

- results from a mental and/or physical impairment;
- begins before age 22;
- is likely to be life-long;
- results in major limitations in three or more areas of everyday functioning (self-care, receptive and expressive language, learning, mobility, self-direction, capacity for independent living, and economic self-sufficiency); and
- reflects the individual's need for special services that are individually planned and coordinated.

Disabled Person - A person with a physical, mental, or developmental disability that substantially impairs the person's ability to provide adequately for the person's care or protection and who is 18 years of age or older or under 18 years of age and who has had the disabilities of minority removed.

Purchased Client Services (PCS) - Purchased client services provided in accordance with §48.002(5) of the Human Resources Code, includes, but is not limited to, emergency shelter, medical and psychiatric assessments, in-home care, residential care, heavy housecleaning, minor home repairs, money management, transportation, emergency food, medication, and other supplies. Specific purchased client services are only provided if those specific services are not available through other state and local resources. A person who is elderly or an adult with disabilities is eligible to receive purchased client services from Adult Protective Services in accordance with §§48.002(5) and 48.202 of the Human Resources Code when a service plan has been developed by the department under these sections that indicates that purchased client services are needed to remedy abuse, neglect, or exploitation. All other available resources must be used where feasible before emergency client services are initiated.

Emancipated Minor - A person under age 18 who has the power and capacity of an adult. This includes a minor who has had the disabilities of minority removed by a court of law or a minor who, with or without parental consent, has been married.

Emotional or Verbal Abuse (In-Home) - Any use of verbal communication or other behavior to humiliate, intimidate, vilify, degrade, or threaten with harm.

Emotional or Verbal Abuse (Facility Investigations Program) - Any act or use of verbal or other communication, including gestures to curse, vilify or degrade a person served by a Facility facility or program, or threaten a person served with physical or emotional harm. The act or communication must result in observable distress or harm to the person served by a facility or program, or be of such nature that a reasonable person would consider it harmful or causing distress.

Exploitation (In-Home) - The illegal or improper act or process of a caretaker, family member, or other individual who has an ongoing relationship with a person who is elderly or disabled using the resources of the person who is elderly or disabled for monetary or personal benefit, profit, or gain without the informed consent of the person who is elderly or disabled.

Exploitation (Facility Investigations Program) - The illegal or improper act or process of using a person served by a facility or program or the resources of a person served by a facility or program for monetary or personal benefit, profit, or gain when the alleged perpetrator is an employee, agent, or contractor.

Facility - State Supported Living Centers (SSLC), State Hospitals, privately operated ICFs/MR, and the Rio Grande State Center.

Facility Non-Institutional Settings - Home and Community-Based Waiver (HCS-W) services, Texas Home Living Waiver program and Community Facility Centers. Community Centers may contract to provide a number of services including Intermediate Care for Persons with Mental Retardation (ICF-MR), home and community-based services (HCS) and adult day programs.

False Reports - A person commits an offense if the person knowingly or intentionally reports information that the person knows is false or lacks factual foundation. Such an offense is a Class B misdemeanor.

Immunity - A person filing a report, participating in an investigation, testifying, or participating in any judicial proceeding arising from a petition, report, or investigation is immune from civil or criminal liability. A person, including an authorized department volunteer, medical personnel, or law enforcement officer, who participates in an investigation or the provision of services is also immune as long as the person is acting in good faith.

Incapacitated Person - An adult individual who, because of a physical or mental condition is substantially unable to provide food, clothing, or shelter for himself or herself, to care for the individual's own physical health, or to manage the individual's own financial affairs; a missing person; or a person who must have a guardian appointed to receive funds due the person from any governmental source. (A minor is also a legally incapacitated person.)

Incidence of Maltreatment - Ratio of the number of validated APS in-home cases in a geographic area to the total population in that area of persons who are elderly and persons who have disabilities.

Inconclusive (Facility Investigations) - There is not a preponderance of credible evidence to indicate that abuse, neglect, or exploitation did or did not occur due to lack of witnesses or other available evidence.

Information Management Protecting Adults and Children in Texas (IMPACT) - The browser-based software application by which Adult Protective Services (APS) and Child Protective Services (CPS) staff document cases.

Intake Priorities (In-Home) - In establishing priorities, the department defines the time frames for beginning an investigation and for conducting a face-to-face interview with the alleged victim. Adult Protective Services' priorities are based on the degree of severity and immediacy of the alleged harm to the individual.

Priority I - APS reports that allege the victim is in a state of serious harm or is in danger of death from abuse or neglect. The caseworker must attempt a face-to-face visit with the alleged victim within 24 hours of the department's receipt of a Priority I report, which may include, but is not limited to, the following:

1. Serious injuries. Examples: spinal injury, fractured ribs puncturing lung, head injury, severe burns, broken hip, internal injuries.
2. Lack of life-sustaining medication.
3. Serious threats by caretaker to harm or kill alleged victim.
4. Lack of basic physical necessities severe enough to result in freezing, starvation, or dehydration.
5. Need for immediate medical attention to treat conditions that could result in irreversible physical harm, e.g., unconsciousness, acute pain, severe respiratory distress, gangrene, hemorrhaging, severe malnutrition.
6. Suicide threats or attempts unless there is clearly no immediate danger to the alleged victim.

7. Sexual abuse when there is danger of repeated abuse.
8. No caretaker is available; the alleged victim is unable to perform critical personal care activities, and his needs cannot be met by community care services.

Priority II - APS reports that allege the victim is abused, neglected, or exploited and as a result is at risk of serious harm. The caseworker must attempt a face-to-face visit with the alleged victim within three calendar days of the department's receipt of a Priority II report. For example, if the intake was received on September 1, the caseworker must attempt a face-to-face visit on or before September 4. Priority II reports may include, but are not limited to, the following:

1. Critical need for mental health or medical treatment. Examples: suicidal but no immediate danger, overly aggressive behavior, open bedsores or other open wounds, malnutrition, sprains, fractures, or disease or illness of an acute nature.
2. Falling or being pushed, hit, or scratched, which is reported to have resulted in bruises, other injuries, or severe mental anguish.
3. Inadequate attention to physical needs. Examples: insufficient food or medicine.
4. Illegal or improper use of alleged victim's income or resources to the degree that alleged victim is unable to meet basic subsistence needs or is threatened with substantial loss of income or resources.
5. Unreasonable confinement.
6. Sexual abuse of the alleged victim by the caretaker, but clearly no immediate danger of repeated abuse.
7. Caretaker has threatened physical violence that would cause harm to the alleged victim.
8. Living conditions that pose a serious health or safety hazard. Examples: fecal contamination, dead animals, major structural damage to shelter.
9. Imminent eviction from a nursing home because the alleged victim's representative has failed to use the alleged victim's income to pay for his care.
10. Threatened loss of caretaker when the alleged victim is dependent for basic needs.

Priority III - Consists of all other APS reports that allege the victim is in a state of abuse or neglect. The caseworker must attempt a face-to-face visit with the alleged victim within seven calendar days of the department's receipt of a Priority III report. For example, if the intake was received on September 1, the caseworker must attempt a face-to-face visit on or before September 8. Priority III reports may include, but are not limited to, the following:

1. Verbal or emotional abuse. Examples: harassment, cursing, degrading remarks, intimidation.
2. Marginal care or threatened withdrawal of care by caretaker when the alleged victim needs some assistance with his basic activities of daily living.
3. Falling or being pushed, hit, or scratched when such actions are not reported to result in bruises, other injuries, or severe mental anguish.
4. Need for mental health or medical treatment that is not urgent. Examples: mild depression, delusional thinking that is not dangerous to the alleged victim or others, poor nutrition, or disease or illness that is not acute.

Priority IV - APS reports that allege exploitation when there is no danger of imminent impoverishment or deprivation of basic needs. The caseworker must attempt a face-to-face visit with the alleged victim within 14 calendar days from the date the department receives a Priority IV report. For example, if the intake was received on September 1, the caseworker must attempt a face-to-face visit on or before September 15. Priority IV reports may include, but are not limited to, the following:

1. Lack of appropriate contribution to food and shelter expenses by household members.
2. Misuse of a nursing home resident's personal needs allowance by someone who is not affiliated with the nursing home. (If the alleged perpetrator is an employee of the nursing home, the report is referred to the Texas Department of Aging and Disability Services.)

3. Improper use of income or resources but the alleged victim's needs are still met.
4. Exploitation that is not ongoing and is not likely to recur.

Intake Priorities for Facility Investigations Program -

Priority I - Priority I reports have a serious risk that a delay in the investigation will impede the collection of evidence, or allege that the victim has been subjected to maltreatment by an act or omission that caused or may have caused serious physical or emotional harm. Priority I reports include, but are not limited to: death, sexual abuse, serious physical abuse injury, serious verbal or emotional abuse, or incitement to harm self or others. The investigator must attempt a face-to-face contact with the alleged victim within 24 hours of receipt of the report by the department.

Priority II - Priority II reports have some risk that a delay in investigation will impede the collection of evidence, or allege that the victim has been subjected to maltreatment by act or omission that caused or may have caused non-serious physical injury, or emotional harm not included in Priority I. Priority II reports include, but are not limited to, the following: non-serious physical injury, non-serious verbal/emotional abuse, and/or exploitation. The investigator must attempt a face-to-face contact with the alleged victim within three calendar days of receipt of the report by the department.

Priority III - Priority III reports allege maltreatment that would otherwise be classified as Priority I or II but the alleged incident occurred more than 30 days prior to the date of the report and there is no known or perceived risk. The investigator must attempt a face-to-face contact with the alleged victim within seven calendar days of receipt of the report by the department. Investigations in SSLCs and the ICF/MR component of the Rio Grande State Center can only be PI or PII.

Institution - An establishment that furnishes, in one or more facilities, food and shelter to four or more persons who are unrelated to the proprietor of the establishment and provides minor treatment under the direction and supervision of a physician licensed by the Texas State Board of Medical Examiners, or other services that meet some need beyond the basic provision of food, shelter, and laundry.

Invalid (In-Home)- based on the standard of preponderance of the evidence, it is more likely than not that the abuse, neglect or exploitation did not occur.

Least Restrictive Alternative - An action or service that protects a client while allowing personal autonomy to the fullest degree possible.

Neglect (In-Home) - The failure to provide for one's self the goods or services, including medical services, which are necessary to avoid physical or emotional harm or pain or the failure of a caretaker to provide the goods or services.

Neglect (Facility Investigations Program) - When the alleged perpetrator is a mental health or mental retardation employee, agent, or contractor, neglect is defined as a negligent act or omission by any individual responsible for providing services to a person served by a facility or program, which caused or may have caused physical or emotional injury or death to a person served or which placed a person served at risk of physical or emotional injury or death. Neglect includes, but is not limited to, the failure to:

1. establish or carry out an appropriate individual program plan or treatment plan for a person served, if such failure results in a specific incident or allegation involving a person served by a facility or program;
2. provide adequate nutrition, clothing, or health care to a specific person served in a residential or inpatient program; or
3. provide a safe environment for a specific person served, including the failure to maintain adequate numbers of appropriately trained staff if such failure results in a specific incident or allegation involving a person served by a facility or program.

Objection to Medical Treatment - Medical treatment may not be ordered for clients who object to treatment on religious grounds.

Physical Abuse (Facility Investigations Program) - When the alleged perpetrator is an employee, agent, or contractor, physical abuse is defined as:

1. an act or failure to act performed knowingly, recklessly, or intentionally, including incitement to act, which caused or may have caused physical injury or death to a person served;
2. an act of inappropriate or excessive force or corporal punishment, regardless of whether the act results in a physical injury to a person served; or
3. the use of chemical or bodily restraints on a person served not in compliance with federal and state laws and regulations.

Protective Services (In-Home) - The services furnished by the department or by a protective services agency to a person who is elderly or who has a disability and has been determined to be in a state of abuse, exploitation, or neglect. These services may include social casework, case management, and arranging for psychiatric and health evaluation, home care, day care, social services, health care, and other services consistent with chapter 48 of the Human Resource Code. Protective services are provided in In-Home cases and to recipients of HCSW services.

Reporter - A person who makes a referral to Adult Protective Services staff about a situation of alleged abuse, neglect, or exploitation of a person who is elderly or has a disability.

Sexual Abuse (In-Home) - Any involuntary or non-consensual sexual conduct including conduct that would constitute an offense under Section 21.08, Penal Code, or Chapter 22, Penal Code.

Sexual Abuse (Facility Investigations Program) - any sexual activity, by a mental health or mental retardation employee, agent, or contractor, including but not limited to:

1. kissing a person served with sexual intent;
2. hugging a person served with sexual intent;
3. stroking a person served with sexual intent;
4. fondling a person served with sexual intent;
5. engaging in with a person served:
 - sexual conduct as defined in the Texas Penal Code, §43.01; or
 - any activity that is obscene as defined in the Texas Penal Code, §43.21;
6. requesting, soliciting, or compelling a person served to engage in:
 - sexual conduct as defined in the Texas Penal Code, §43.01; or
 - any activity that is obscene as defined in the Texas Penal Code, §43.21;
7. in the presence of a person served:
 - engaging in or displaying any activity that is obscene, as defined in the Texas Penal Code §43.21; or
 - requesting, soliciting, or compelling another person to engage in any activity that is obscene, as defined in the Texas Penal Code §43.21;
8. committing sexual exploitation as defined in §711.15 of this title (relating to “How is sexual exploitation defined?”) against a person served;
9. committing sexual assault as defined in the Texas Penal Code §22.011, against a person served;
- 10 .committing aggravated sexual assault as defined in the Texas Penal Code, §22.021, against a person served; and
11. causing, permitting, encouraging, engaging in, or allowing the photographing, filming, videotaping, or depicting of a person served if the employee, agent, or contractor knew or should have known that the resulting

photograph, film, videotape, or depiction of the person served is obscene as defined in the Texas Penal Code, §43.21, or is pornographic.

Unable to Determine (In-Home) - a preponderance of the available evidence is insufficient to support a finding of Valid or Invalid.

Unconfirmed (Facility Investigations Program) - there is a preponderance of credible evidence to support that abuse, neglect, or exploitation did not occur.

Unfounded (Facility Investigations Program)- evidence gathered indicates that the allegation is spurious or patently without factual basis.

Valid (In-Home) - based on the standard of preponderance of the evidence, it is more likely than not that the abuse, neglect or exploitation occurred.

Child Protective Services Program

CPS Abuse and Neglect Definitions-The principal governing legislation for CPS investigations is Chapter 261 of the Texas Family Code (TFC). The TFC definitions of abuse or neglect investigated by CPS are:

Physical Abuse - Physical injury that results in substantial harm to the child, or the genuine threat of substantial harm from physical injury to the child, including an injury that is at variance with the history or explanation given and excluding an accident or reasonable discipline by a parent, guardian, or managing or possessory conservator that does not expose the child to a substantial risk of harm; failure to make a reasonable effort to prevent an action by another person that results in physical injury that results in substantial harm to the child; the current use by a person of a controlled substance as defined by Chapter 481, Health and Safety Code, in a manner or to the extent that the use results in physical injury to a child; or causing, expressly permitting, or encouraging a child to use a controlled substance as defined by Chapter 481, Health and Safety Code.

Sexual Abuse - Sexual conduct harmful to a child's mental, emotional, or physical welfare, including conduct that constitutes the offense of indecency with a child under Section 21.11, Penal Code, sexual assault under Section 22.011, Penal Code, or aggravated sexual assault under Section 22.021, Penal Code; failure to make a reasonable effort to prevent sexual conduct harmful to a child; compelling or encouraging a child to engage in sexual conduct as defined by Section 43.01, Penal Code; causing, permitting, encouraging, engaging in, or allowing the photographing, filming, or depicting of the child if the person knew or should have known that the resulting photograph, film, or depiction of the child is obscene (as defined by the Penal Code) or pornographic; or causing, permitting, encouraging, engaging in, or allowing a sexual performance by a child as defined by 43.25, Penal Code.

Emotional Abuse - Mental or emotional injury to a child that results in an observable and material impairment in the child's growth, development, or psychological functioning; causing or permitting the child to be in a situation in which the child sustains a mental or emotional injury that results in an observable and material impairment in the child's growth, development, or psychological functioning; or the current use by a person of a controlled substance as defined by Chapter 481, Health and Safety Code, in a manner or to the extent that the use results in mental, or emotional injury to a child.

Neglectful Supervision - Placing the child in or failing to remove the child from a situation that a reasonable person would realize requires judgment or actions beyond the child's level of maturity, physical condition, or mental abilities and that results in bodily injury or a substantial risk of immediate harm to the child; or placing a child in or failing to remove the child from a situation in which the child would be exposed to a substantial risk of sexual conduct harmful to the child.

Medical Neglect - Failing to seek, obtain, or follow through with medical care for a child, with the failure resulting in or presenting a substantial risk of death, disfigurement, or bodily injury or with the failure resulting in an observable and material impairment to the growth, development, or functioning of the child.

Physical Neglect - Failure to provide the child with food, clothing, or shelter necessary to sustain the life or health of the child, excluding failure caused primarily by financial inability unless relief services had been offered and refused.

Refusal to Assume Parental Responsibility - Failure by the person responsible for a child's care, custody, or welfare to permit the child to return to the child's home without arranging for the necessary care for the child after the child has been absent from the home for any reason, including having been in residential placement or having run away.

Abandonment - The leaving of a child in a situation where the child would be exposed to a substantial risk of physical or mental harm, without arranging for necessary care for the child, and a demonstration of an intent not to return by a parent, guardian, or managing or possessory conservator of the child.

Children in Foster Care - All children in DFPS' legal responsibility who are in a placement paid by DFPS or other public facility. These placements include foster homes, foster group homes, institutions, residential treatment facilities, and juvenile facilities. This is a subset of Children in Substitute Care.

Children in Substitute Care - Children in Substitute Care - Children under 18 years of age in DFPS' legal responsibility who are removed and placed outside their own home (home of origin). This includes foster homes, institutions, foster group homes, residential treatment facilities, hospitals, adoptive homes, juvenile facilities, kinship care placements, and independent living arrangements. Also included are the youth who age out of DFPS' legal responsibility and continue in foster care placements to complete vocational training by age 19 or to graduate from high school before they turn 22 years old.

Kinship care- The term used to describe those situations in which children, who are no longer able to live with their own parents, are cared for by relatives or other people known as "fictive kin" that have a significant relationship with the child or the child's family, such as a God Parent or family friend.

Verified Kinship Caregiver (Foster Parent) - A verified kinship caregiver is licensed or verified as a foster parent to provide 24-hour residential care for a child, in accordance with Chapter 42 of the Human Resources Code and related regulations. Verification as a foster parent is offered by either DFPS through the CPS Foster and Adoptive Home Development program (FAD); or a private child-placing agency.

Strengthening Families Initiative (SFI) - The Strengthening Families Initiative is a specific Family-Based Safety Services program designed to offset certain poverty-related factors related to child abuse and neglect. It utilizes federal TANF funds to provide benefits and services to eligible families working with CPS to avoid having their children removed from the home and that speeds the reunification of children with their families. Components include monetary benefits (maximum \$250) and goods and services (maximum \$3,000) provided to families during the life of a case to help meet the child's needs, maintain child safety, relieve stress of the family and enhance family strengths and functioning.

Children in the Legal Responsibility of the Texas Department of Family and Protective Services - All children for whom the courts have appointed the Texas Department of Family and Protective Services legal responsibility by temporary or permanent managing conservatorship or other court ordered legal basis. These children may be residing in an out-of-home placement or may have been returned to their own home (home of origin). When there is an immediate danger to the physical health or safety of a child, the Texas Family Code(TFC) provides three options for intervention by DFPS into a family: (1) emergency removal of the child from the home prior to obtaining a court order; (2) removal of the child after obtaining an ex parte order; or, (3) removal of the child after notice and hearing. Within 14 days from the date the child is taken into possession, a Full Adversary Hearing is held at which time the child is either returned home or if there is a continuing danger, temporary orders for managing conservatorship are issued. Within 12 months from the order appointing DFPS as the child's temporary managing conservator, the court must either return the child to the parent and dismiss the suit, appoint a parent, relative, or DFPS as managing conservator on a permanent basis, or grant a one-time extension of the lawsuit, not to exceed 180 days.

CPS Investigations of Child Abuse and Neglect - The agency is required by state law to conduct civil investigations of reports of suspected child abuse or neglect. The objectives of the investigation are to ensure child safety, determine whether abuse or neglect occurred, determine whether children are at risk for abuse or neglect in the future, provide child or family needed safety services and refer the family to services available in the community, if needed. At the conclusion of the investigation, staff must assign a disposition to each allegation to specify conclusion regarding the occurrence of abuse or neglect. The dispositions that staff must use are: Reason to Believe, Ruled Out, Unable to Complete, or Unable to Determine.

Intake Priorities - To establish time frames for investigations, CPS assigns each report of child abuse and neglect to one of two priority groups. The level of identified risk and child safety concerns determine the priority assigned. Initial assessment regarding the immediacy of risk and severity of harm to the child are based on information provided by the reporter and other available information about the alleged perpetrators, child vulnerability, prior history, specific nature of the harm, and whether the harm has occurred.

The two priority groups are as follows:

Priority I - Intake reports that concern children who appear to face an immediate risk of abuse or neglect that could result in death or serious harm. CPS must initiate the investigation within 24 hours of receiving a

Priority I report.

Priority II - All reports of abuse or neglect that are not assigned as Priority I are assigned as Priority II. These are reports that contain allegations of abuse or neglect in which there does not appear to be an immediate threat of serious harm or death. CPS must initiate the investigation within 72 hours of receiving a Priority II report. The initial priority may be changed if information gathered during the intake stage indicates that the abuse or neglect is either more or less serious than originally reported.

Service Level - DFPS seeks to place each child in the department's conservatorship with a foster caregiver who is well qualified to meet the child's needs. To achieve this, the department participates in a statewide system for classifying the needs of children and the capabilities of foster caregivers in four Service Levels:

a) What is the description of the Basic Service Level?

The Basic Service Level consists of a supportive setting, preferably in a family, that is designed to maintain or improve the child's functioning, including:

- (1) routine guidance and supervision to ensure the child's safety and sense of security;
- (2) affection, reassurance, and involvement in activities appropriate to the child's age and development to promote the child's well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child to maintain a sense of identity and culture; and
- (4) access to therapeutic, habilitative, and medical intervention and guidance from professionals or paraprofessionals, on an as-needed basis, to help the child maintain functioning appropriate to the child's age and development.

b) What is the description of the Moderate Service Level?

(a) The Moderate Service Level consists of a structured supportive setting, preferably in a family, in which most activities are designed to improve the child's functioning including:

- (1) more than routine guidance and supervision to ensure the child's safety and sense of security;
- (2) affection, reassurance, and involvement in structured activities appropriate to the child's age and development to promote the child's well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child to maintain a sense of identity and culture; and
- (4) access to therapeutic, habilitative, and medical intervention and guidance from professionals or paraprofessionals to help the child attain or maintain functioning appropriate to the child's age and development.

(b) In addition to the description in subsection (a) of this section, a child with primary medical or habilitative needs may require intermittent interventions from a skilled caregiver who has demonstrated competence.

c) What is the description of the Specialized Service Level?

(a) The Specialized Service Level consists of a treatment setting, preferably in a family, in which caregivers have specialized training to provide therapeutic, habilitative, and medical support and interventions including -

- (1) 24-hour supervision to ensure the child's safety and sense of security, which includes close monitoring and increased limit setting;
- (2) affection, reassurance, and involvement in therapeutic activities appropriate to the child's age and development to promote the child's well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child to maintain a sense of identity and culture; and
- (4) therapeutic, habilitative, and medical intervention and guidance that is regularly scheduled and professionally designed and supervised to help the child attain functioning appropriate to the child's age and development.

- (b) In addition to the description in subsection (a) of this section, a child with primary medical or habilitative needs may require regular interventions from a caregiver who has demonstrated competence.

d) What is the description of the Intense Service Level?

- (a) The Intense Service Level consists of a high degree of structure, preferably in a family, to limit the child's access to environments as necessary to protect the child. The caregivers have specialized training to provide intense therapeutic and habilitative supports and interventions with limited outside access, including -
- (1) 24-hour supervision to ensure the child's safety and sense of security, which includes frequent one-to-one monitoring with the ability to provide immediate on-site response.
 - (2) affection, reassurance, and involvement in therapeutic activities appropriate to the child's age and development to promote the child's well-being;
 - (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child, to maintain a sense of identity and culture;
 - (4) therapeutic, habilitative, and medical intervention and guidance that is frequently scheduled and professionally designed and supervised to help the child attain functioning more appropriate to the child's age and development; and
 - (5) consistent and frequent attention, direction, and assistance to help the child attain stabilization and connect appropriately with the child's environment.
- (b) In addition to the description in subsection (a) of this section, a child with developmental delays or mental retardation needs professionally directed, designed and monitored interventions to enhance mobility, communication, sensory, motor, and cognitive development, and self-help skills.
- (c) In addition to the description in subsection (a) of this section, a child with primary medical or habilitative needs requires frequent and consistent interventions. The child may be dependent on people or technology for accommodation and require interventions designed, monitored, or approved by an appropriately constituted interdisciplinary team.

Permanency Goal Definitions - Permanency goals for children must be one of the following:

- 1) **Family Preservation** - identifies a child's own home as the safe and permanent living situation toward which CPS services are directed, without removing the child from the home.
- 2) **Family Reunification** - identifies that the child was removed from his or her home and that with CPS assistance, the family appears able and willing to reduce the risk of abuse or neglect enough for the child to return home and live there safely for the foreseeable future.
- 3) **Alternative Family Placement with Long Term Commitment** - indicates that the child has been removed from the home, family reunification is not appropriate, and a family has been found or is being sought as follows:
 - (A) adoption and care by a relative;
 - (B) permanent conservatorship and care by a relative;
 - (C) adoption and care by an unrelated family;
 - (D) permanent conservatorship and care by an unrelated family;
 - (E) care by a foster family with DFPS having permanent conservatorship;
 - (F) care in some other family arrangement with DFPS having permanent conservatorship;
- 4) **Another Planned Living Arrangement with Support of a Family** - indicates that the youth has been removed from the home, family reunification or another higher ranking permanency goal is not appropriate, and CPS will provide services directed toward:
 - (A) preparation for independent living, for youth who are at least 16 years old and have no developmental disability; or

- (B) preparation for adult living with community assistance in the most integrated setting, for youth who are at least 18 years old and who have a developmental disability.

Recidivism - Refers to the re-occurrence of child abuse or neglect involving confirmed victims where the second incidence occurs within six months of the first incidence.

Reports of Child Abuse and Neglect - The agency receives many reports of children who are in situations that are not optimal for their growth or development, but do not appear to involve child abuse or neglect as defined by law. Only the reports that appear to meet the statutory definition of abuse or neglect are required by state law to be investigated by the agency.

Risk Assessment of Child Abuse/Neglect - CPS workers investigate allegations of abuse and neglect and make assessments regarding risk. The terms “at risk” and “not at risk” are conclusions regarding whether there is a reasonable likelihood that the child will be abused or neglected in the foreseeable future. The decision to provide services is based on the assessment of risk, not on the disposition of the allegations. Risk assessment is a casework process in which the worker explores individual and family functioning associated with the recurrence of abuse or neglect, and individual and family strengths and resources associated with protective capacities. There are four possible risk findings:

- **No Significant Risk Factors** - No significant risk factors were identified in the family’s current situation or history.
- **Risk Factors Controlled** - Risk factors were identified; however, family strengths and available resources are sufficient to provide for the safety of the child without CPS assistance.
- **Risk Indicated** - Risk factors were identified, and there are not sufficient family strengths and available resources to manage the risk conditions without CPS assistance.
- **Risk Assessment Not Applicable**- This finding is documented if the investigation involved school personnel or an only child who died, or the investigation was administratively closed or given a disposition of “unable to complete”.

By using a risk-based system for provision of services, CPS is able to identify children in need of protection and direct its resources to those most in need.

Child Care Licensing Program

Daycare

- Licensed Child-Care Centers
- Licensed Child-Care Homes
- Registered Child-Care Homes
- Listed Family Homes

24-Hour Residential Care

- Foster Family Homes
- Foster Group Homes
- General Residential
- Child-Placing Agencies
- Maternity homes

Definitions:

Abuse - An intentional, knowing, or reckless act or omission by someone working under the auspices of an operation that causes or may cause emotional harm or physical injury to, or the death of, a child served by the operation. See the Texas Family Code, §261.401(a)(1) and DFPS Rules, 40 TAC, §§745.8553 745.8557.

Administrative Review - An informal review meant to give certain individuals or operations the opportunity to dispute a specific Licensing decision or action.

Adverse Actions - A type of remedial action that Licensing may impose to address a deficiency. This action may require closure of an operation or the addition of permanent restrictions or conditions to a permit. The four types of adverse actions are - denial, adverse amendment, suspension, and revocation.

Application Process - The application process for licensed and registered operations involves a pre-application interview, inquiry meeting, or orientation; the submission of the application materials; public notice and hearing requirements for residential child-care operations; reviewing the application for compliance with minimum standards, rules and statutes; accepting the application as completed or returning it if incomplete; and the decision to issue or deny. Listed homes are not required to attend a pre-application interview or orientation.

Background Checks - Searches of different databases that are conducted on an individual. There are three types of background checks: criminal history checks conducted by the Department of Public Safety for crimes committed in the State of Texas, criminal history checks conducted by the FBI for crimes committed anywhere in the U.S., and central registry checks conducted by DFPS. The central registry is a database of people who have been found by Child Protective Services, Adult Protective Services, or Licensing to have abused or neglected a child or vulnerable adult. Background checks are conducted on child care providers, foster and adoptive parents (and their household members), and child-placing staff. Background checks are also conducted on employees at licensed operations as well as at registered and listed family homes. Rules are in place to dictate which types of background checks are required of each person. For more information about these requirements, see 40 Texas Administrative Code §§.745.615.

Before or After-school Program - A type of licensed center that provides care before or after or before and after the customary school day and during school holidays, for at least two hours a day, three days a week, to children who attend pre-kindergarten through grade six.

Branch Office - Office space used by a child-placing agency (CPA) separate from the main office or Texas headquarters for the CPA. A branch office is at a location other than the location for which the CPA is licensed/certified. A branch office operates under the license issued to the CPA and performs many of the same functions as the main office of the CPA.

Capacity - The maximum number of children that a permit holder may care for at one time.

Care Types - The type of care offered by a licensed center or general residential operation based on the months, days, and hours of operation, the ages of the children in care, or the services provided. Care types for Licensed Centers include Child Care Program, Before or After School Program, School Age Program, and Temporary Shelter Program. Care types for General Residential Operations include Child Care Services Only, Emergency Care Services Only, Multiple Services, or Residential Treatment Center. This information reflects the law that was in effect through August 31, 2011.

Caregiver - A person whose duties include the supervision, guidance, and protection of a child or children.

Central Registry - A subset of data within the IMPACT system of people who have been found by CPS, APS, or CCL to have abused or neglected a child or vulnerable adult.

Child-Care Administrator - A person who supervises and exercises direct control over a general residential child-care operation, and who is responsible for the operation's program and personnel, regardless of whether he or she has an ownership interest in the operation or shares duties with anyone.

Child-Care Facility - An establishment subject to regulation by Licensing that provides assessment, care, training, education, custody, treatment, or supervision for a child who is not related by blood, marriage, or adoption to the owner or operator of the facility, for all or part of the 24-hour day, whether or not the establishment operates for profit or charges for its services. A child-care facility includes the people, administration, governing body, activities on or off the premises, operations, buildings, grounds, equipment, furnishings, and materials.

Child Care Licensing (CCL) - The division within DFPS that regulates child day care operations, residential child-care operations, other child-care activities, and the licensing of child-care administrators and child-placing agency administrators.

Child Care Licensing Law - Chapter 42 of the Human Resources Code.

Child-Placing Agency (CPA) - A person, including an organization, other than the parents of a child who plans for the placement of or places a child in a child-care operation, foster home or adoptive home. A CPA is a licensed residential child-care operation that verifies and regulates its own foster homes and approves adoptive homes subject to DFPS minimum standard rules.

Child-Placing Agency Administrator - A person who supervises and exercises direct control over a child-placing agency and who is responsible for the operation's program and personnel, regardless of whether he or she has an ownership interest in the operation or shares duties with anyone.

CLASS - Child Care Licensing Automation Support System. A case-management computer application used by DFPS licensing staff and is the system of record for many licensing activities.

Complete Application - A packet of materials submitted by an applicant that contains all of the documentation required to apply for a permit.

Corrective Action - A type of remedial action that Licensing may impose to help an operation improve compliance without requiring it to close. The two types of corrective actions include evaluation and probation. Corrective actions are not imposed on listed family homes.

CPA Adoptive Home - A person or persons approved by a CPA to adopt a child or children.

CPA Foster Family Home - A home verified by a child-placing agency to provide care for six or fewer children up to the age of 18 years. The Child-Placing Agency issues verifications, inspects, and may investigate its homes to ensure compliance with minimum standards. Also known as an agency foster family home.

CPA Foster Group Home - A home verified by a child-placing agency to provide care for seven to 12 children up to the age of 18 years. The child-placing agency issues verifications, inspects, and may investigate its homes to ensure compliance with minimum standards. Also known as an agency foster group home.

Deficiency - Any failure to comply with a minimum standard rule, law, specific terms associated with a permit, or

condition of a remedial action. Also referred to as a violation.

Director - An adult designated to have daily, on-site responsibility for a licensed day care facility, including maintaining compliance with the minimum standards and licensing laws.

e-Application - An electronic version of the application for a permit to operate a child-care operation.

Enforcement Team Conferences - A conference held to thoroughly review the investigations and inspections of a child-placing agency and all of its agency homes to monitor and enforce compliance by the child-placing agency with rules and standards. Enforcement Team Conferences also began for residential treatment centers starting in fiscal year 2011.

Evaluation - A type of corrective action in which a corrective action plan is imposed that may include conditions beyond the minimum standard rules and the basic permit requirements. During the evaluation period, inspections are conducted more frequently to assist the operation in meeting conditions, improving compliance, and assessing risk to children in care.

Exempt from Regulation - Certain facilities or programs can operate legally without receiving a permit from Licensing. A facility or program exempt from regulation is not required to comply with Licensing's statutes and rules.

Follow-Up Inspection - Inspections that include evaluating individual standards, conditions, or restrictions, rather than evaluating an entire subchapter of minimum standards

Foster Family Home (Independent) - A licensed operation that provides residential child-care for six or fewer children up to the age of 18 years. An independent foster family home is not affiliated with a CPA but is monitored and regulated directly by the DFPS Licensing Division. See CPA foster family home for a home verified (monitored and regulated) by a child-placing agency (CPA).

Foster Group Home (Independent) - A licensed operation that provides residential care for seven to 12 children up to the age of 18 years. An independent foster group home is not affiliated with a CPA but is monitored and regulated directly by the DFPS Licensing Division. See CPA foster group home for a home verified (monitored and regulated) by a child-placing agency (CPA).

General Residential Operation - A residential child-care operation that provides child care for 13 or more children under age 18 and may provide various treatment services or programmatic services. Residential Treatment Centers, a subset of general residential operations, provide care exclusively for children requiring treatment services for emotional disorders.

Illegal Operation - An operation that provides child care that is subject to regulation, but does not have a permit.

IMPACT - Information Management Protecting Adults and Children in Texas, a case-management computer application used by DFPS staff. IMPACT is the statewide automated child welfare information system (SACWIS) for Texas.

Inspection - The physical presence of licensing staff at an operation to determine an operation's compliance with the child-care licensing law and DFPS rules. Inspection Types: Monitoring, Investigation, Follow-up, Other, and Sampling. See specific definitions in this section.

Investigation - An action conducted by licensing staff when a report is received alleging a violation of the minimum standards/law or abuse/neglect. An investigation is conducted to determine the validity of the allegations and to ensure the protection of children in care.

Investigation Inspection - Inspections that include the investigation of reports alleging abuse, neglect, violation of the law, violations of administrative rule, minimum standard rules, or a combination of these

Issuance - The Licensing division issues a permit to an operation after it determines that an operation or home has met minimum standards and is approved to operate as a child-care operation.

Licensed Child-Care Center - An operation providing care for seven or more children under age 14 for less than 24

hours per day at a location other than the permit holder's home. A licensed center may also be referred to as a day-care center and includes the care types Child Care Program, Before or After-School Program, School-Age Program, and Temporary Shelter Program.

Licensed Child-Care Home - A child day-care operation that is licensed. The primary caregiver provides care in the caregiver's own residence for children from birth through age 13. The total number of children in care varies with the ages of the children, but the total number of children in care at any given time, including the children related to the caregiver, must not exceed 12.

Listed Family Home - Listed Family Homes provide child care on a regular basis (at least 4 hours per day, 3 or more days a week, for 3 or more consecutive weeks) for one to three unrelated children. The total number of children in care at any given time, including the children related to the caregiver, must not exceed 12. Care is provided in the caregiver's home. Providers are required to go through an application process that includes a criminal background check and issuance of a certificate. Listed family home providers must be at least 18 years old. However, there are no orientation classes or training requirements for listed family homes. Until 9/1/2011, listed family homes currently were not routinely inspected; however, reports alleging more than 3 children are in care or reports alleging abuse or neglect of children in care were investigated by CCL.

Maternity Home - A licensed operation that provides care for four or more minor and/or adult women and their children during pregnancy and/or during the six-week postpartum period.

Minimum Standard Rules - The rules from Title 40 of the Texas Administrative Code which serve as the minimum requirements that a permit holder must meet to maintain their permit and which are enforced by DFPS to protect the health, safety, and well-being of children. These include all rules in 40 TAC Chapters 727, 743, 744, 746, 747, 748, 749, and 750.

Monetary Actions - A type of remedial action. These actions are fines or penalties that Licensing may impose as provided by the Human Resources Code, §42.075 and §42.078. There are two types of monetary actions - administrative penalties and civil penalties.

Monitoring Frequency - The interval between routine inspections at a child-care operation. The Licensing division determines how frequently to inspect an operation based on risk assessment factors focused on the health, safety, and well-being of children in care.

Monitoring Inspection - Inspections that include evaluation of at least one entire subchapter of the applicable minimum standards and may include evaluation of additional individual laws, administrative rules, or minimum standard rules, or any conditions or restrictions.

Neglect - Neglect is an act or omission that constitutes a breach of a duty by a person working under the auspices of an operation that causes or may cause substantial emotional harm or substantial physical injury to a child. See the Texas Family Code §261.401, DFPS Rules, 40 TAC, §§745.8553, 745.8555, and 745.8559.

Operation - A person or entity offering a program that may be subject to regulation by Child Care Licensing. An operation includes the building and grounds where the program is offered, any person involved in providing the program, and any equipment used in providing the program. The term "operation" is used to refer to any entity providing child care and is usually accompanied by a qualifier to describe the type of care being referenced (for example, "illegal operation" or "daycare operation").

Other Inspection - Inspections conducted for purposes other than determining compliance with pre-identified minimum standards.

Permit - A license, certificate, registration, listing or any other written authorization granted by Licensing to operate a child-care facility, child-placing agency, general residential operation, listed family home, registered home or maternity home. This also includes a Licensed Administrator's permit.

Probation - A type of corrective action in which Licensing imposes a corrective action plan that is more restrictive and intense than an evaluation corrective action plan. It may include conditions beyond the requirements of the

minimum standards and the basic permit requirements. During the probationary period, inspections are conducted more frequently to assist the operation in meeting conditions, improving compliance, and assessing risk to children in care.

Provider - A person or entity associated with an operation. This term generally implies a degree of responsibility for the operation, and refers to applicants, operations that are subject to regulation, or permit holders.

Registered Child-Care Home - Registered Child Care Homes provide care in the caregiver's home for up to 6 children under age 14, and may also take in six additional school-aged children before and/or after the customary school day. The number of children allowed in a home is determined by the ages of the children. No more than 12 children can be in care at any time, including children of the caregiver. The application process requires that a provider complete an orientation class and receive clearances on background checks. A registration certificate is issued after CCL staff completes an on-site inspection to ensure the provider is meeting minimum standards. Registered homes are inspected by CCL at least once every 2 years or if a report is received related to child abuse/neglect or standards violations.

Remedial Actions - An action Licensing may impose if an operation is deficient in a minimum standard, rule, law, a specific term associated with the operation's permit, or a condition of evaluation, probation, or suspension. There are four types of remedial actions: corrective, adverse, judicial, and monetary.

Report - An expression of dissatisfaction or concern about an operation, made known to DFPS staff, that alleges a possible violation of minimum standards, rules, law, or abuse/neglect, and that involves potential risk to a child or children in care.

Reporter - The person who reports to DFPS an expression of dissatisfaction or concern that alleges a possible violation of minimum standards, rules, law, or abuse/neglect, and that involves potential risk to a child or children in care.

Residential Child-Care - (24-Hour Residential Child-Care) The care, custody, supervision, assessment, training, education, or treatment of an unrelated child or children up to the age of 18 years for 24 hours a day, that occurs in a place other than the child's own home. See DFPS Rules, 40 TAC, §745.35.

Residential Treatment Center (RTC) - A general residential operation that exclusively provides care and treatment services for emotional disorders for 13 or more children up to the age of 18 years.

Sampling Inspection - Licensing inspects a percentage of agency foster homes annually to determine compliance with applicable law, rules, and minimum standards, and to ensure that the child-placing agency is appropriately managing the foster home. The homes inspected are selected through a random sampling process, and the inspections are called "sampling" inspections.

School-Age Program - A licensed center that provides supervision along with recreation or skills instruction or training, and may provide transportation before or after the customary school day, for at least two hours a day, three days a week, to attending pre-kindergarten through grade six. A school-age program may also operate during school holidays, the summer period, or any other time when school is not in session.

Self-Report - An account from an operation of a serious incident that occurred at the operation. All regulated operations are required to make reports to Licensing about certain types of incidents that could pose a risk to children in care.

Small Employer Based Child-Care - A child-care facility that is operated by a small employer to provide care to not more than 12 children of the employer's employees and is located on the employer's premises. A "small employer" means a corporation, partnership, sole proprietorship, or other legal entity that employs fewer than 100 full-time employees.

SOAH - The State Office of Administrative Hearings is the state agency that conducts administrative hearings to satisfy a child-care provider's rights to due process regarding either a substantiated finding of abuse/neglect or a remedial action.

Suspension - A temporary closure of an operation that may be voluntary or involuntary. Voluntary suspensions are

usually at the request of an operation, and licensing staff must inspect the operation prior to reopening to ensure compliance with standards. Involuntary, or emergency, suspension is imposed by Licensing for a maximum of 30 days based on serious and immediate risk of harm to children.

Team Inspections - Inspections that are conducted by at least two licensing staff. At least one of the unannounced annual inspections of a 24-hour residential child-care facility must be conducted by a team of at least two CCL monitoring staff. Other operation types may also have team inspections. Whenever possible, members of the inspection team are from different CCL units, to facilitate objectivity, and consistency in regulation.

Technical Assistance - Training, information, and consultation that licensing staff offer to a permit holder, applicant, and operation employees to help them comply with the minimum standard rules and applicable law.

Temporary Shelter Care Providing Child Care- A child-care program at a temporary shelter, such as a family violence or homeless shelter, providing care for seven or more children under age 14 while the resident parent is away from the shelter. The child care program operates for at least four hours a day three days a week.

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