

# PEI

## Prevention and Early Intervention Overview

PEI helps communities build strong families by

1. Designing programming and targeting high-risk communities based on an understanding of both risk factors and protective factor for child abuse, neglect and juvenile delinquent behavior
2. Contracting with community organizations to provide a variety of evidence-based child and family support services; and
3. Funding public awareness campaigns to promote community parenting norms and child safety.

PEI services include home visiting to educate at-risk parents of newborns to school-aged; parenting classes and supports groups; and crisis intervention and counseling for families and teens. PEI services exist in all 254 counties however all services are not available in all counties.

### Programmatic Effectiveness and Achieving Outcomes

DFPS currently measures programmatic effectiveness using

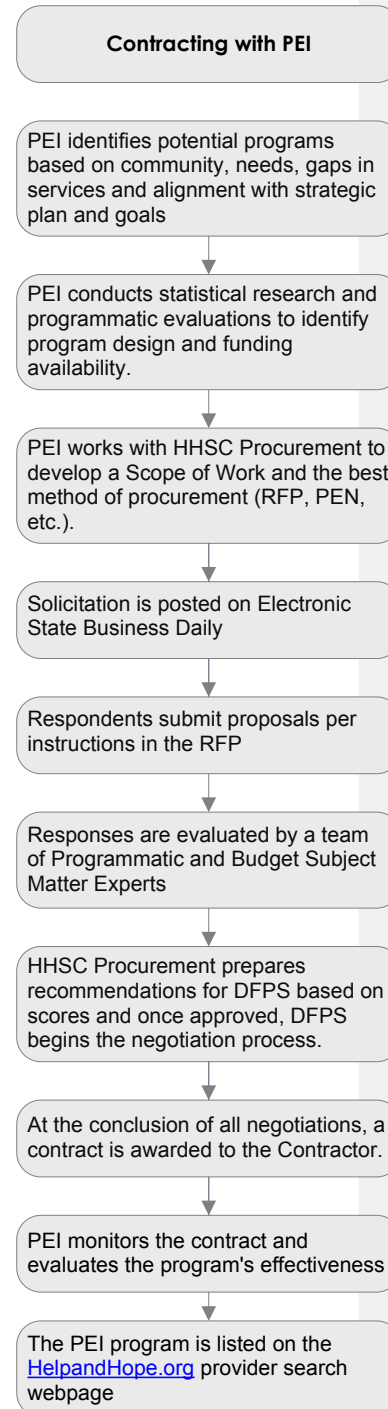
1. a validated pre and post services survey of these protective factors; and
2. data on entry into the child welfare and the juvenile justice system (if applicable).

DFPS is currently exploring further measures of program effectiveness and illustrating outcomes through contracts with several higher education partnerships, the University of Texas at Austin School of Social Work, Texas A&M AgriLife Research, and the University of Texas LBJ School of Public Affairs.

UT School of Social Work will evaluate the effectiveness of HOPES as well as make recommendations for future programmatic evaluation and data collection based on historical PEI data and a national review of other prevention programming effectiveness measures.

Texas A&M will evaluate the effectiveness and propose outcome measurements for the

(Community Youth Development) Program. Evaluations efforts for Fatherhood programs and the Military Families pilot will also propose measures of effectiveness and review current programming.



## Legal Responsibility for the Division of Prevention and Early Intervention

**Federal: Title XX, Social Security Act**

**Federal: Title IV-B, Part 2, Social Security Act**

**State: Texas Family Code, 264.301 also Chapter 265 – created through SB1574 below**

**State: Senate Bill 1574, 76th Legislature**

**State: Human Resources Code, 40.0561**

### The Division of Prevention and Early Intervention

(PEI) was created to consolidate child abuse prevention and juvenile delinquency prevention and early intervention programs within the jurisdiction of a single state agency. Consolidation of these programs is intended to eliminate fragmentation and duplication of contracted prevention and early intervention services for at-risk children, youth, and families.

- **Community Youth Development (CYD)** - The CYD program contracts with community-based organizations to develop juvenile delinquency prevention programs in ZIP codes with high juvenile crime rates. Approaches used by communities to prevent delinquency have included mentoring, youth employment programs, career preparation, youth leadership development and recreational activities. Communities prioritize and fund specific prevention services according to local needs. CYD services are available in 15 targeted Texas ZIP codes.
  - **Services to At-Risk Youth (STAR)** - The STAR program contracts with community agencies to offer family crisis intervention counseling, short-term emergency respite care, and individual and family counseling. Youth up to age 17 and their families are eligible if they experience conflict at home, truancy or delinquency, or a youth who runs away from home. STAR services are available in all 254 Texas counties. Each STAR contractor also provides universal child abuse prevention services, ranging from local media campaigns to informational brochures and parenting classes.
  - **Texas Families: Together and Safe (TFTS)** - The TFTS program funds evidence-based, community-based programs designed to alleviate stress and promote parental competencies and behaviors that increase the ability of families to become self-sufficient and successfully nurture their children. The goals of TFTS are to improve and enhance access to family support services; increase the efficiency and effectiveness of community-based family support services; enable children to remain in
- their own homes by providing preventative services, and to increase collaboration among local programs, government agencies, and families.
- **Community-Based Child Abuse Prevention (CBCAP)** - The CBCAP program seeks to increase community awareness of existing prevention services, strengthen community and parental involvement in child abuse prevention efforts, and encourage families to engage in services that are already available. CBCAP funds a variety of contracts with community-based organizations to provide child abuse and neglect prevention services. These include the Respite/Parent Education, Basic Parent Education, Fatherhood Effects, and the Home-Visiting, Education, and Leadership (HEAL) programs, as well as various special initiatives and public awareness campaigns
  - **Community Based Family Services (CBFS)** - The CBFS program serves families who were investigated by CPS but whose allegations were low-priority or unsubstantiated, through community and evidence-based services. Services include home visitation, case management, and additional social services to provide a safe and stable home environment.
  - **Statewide Youth Services Network (SYSN)** - The SYSN program contracts provide community and evidence-based juvenile delinquency prevention programs focused on youth ages 10 through 17, in each DFPS region.
  - **Helping through Intervention and Prevention (HIP)** - The HIP program provides an extensive family assessment, home visiting that includes parent education and basic needs support to targeted families. Eligible families are those who have previously had their parental rights terminated due to child abuse and neglect in year 2011 or later who currently have a newborn child, families who have previously had a child die with the cause identified as child abuse or neglect in year 2011 or later who have a newborn child, or current foster youth who are pregnant or who have given birth in the last four months.

- Healthy Outcomes through Prevention and Early Support (HOPES)** - The HOPES program provides child abuse and neglect prevention services that target families with children between 0-5 years of age. Contracts have been awarded in eight counties and each include an evidence-based home-visiting component as well as other services that meet the needs of the target county. Each HOPES contract also has a focus on community collaboration that focus on early childhood and the prevention of child abuse and neglect.
- Texas Youth and Runaway Hotlines** - The 24-hour toll-free Texas Runaway Hotline and the Texas Youth Hotline offer crisis intervention, telephone counseling, and referrals to troubled youth and families. Volunteers answer the phones and interact with callers facing a variety of problems including family conflict, delinquency, truancy, and abuse and neglect issues. The program increases public awareness through media efforts that may include television, radio, billboards and other printed materials.

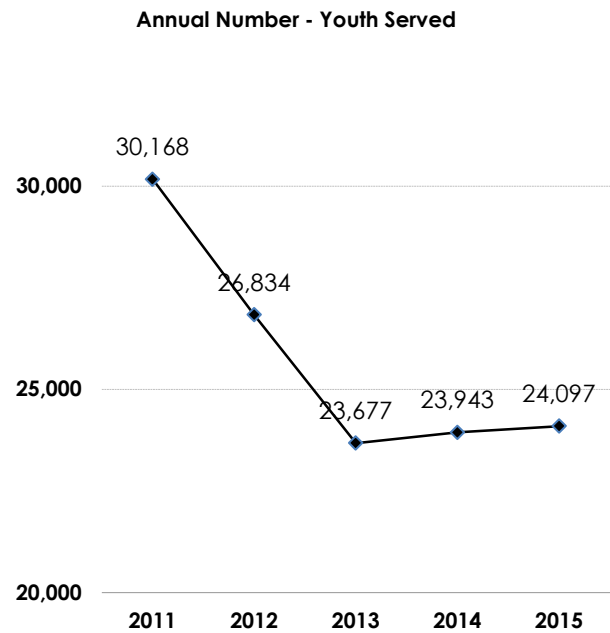
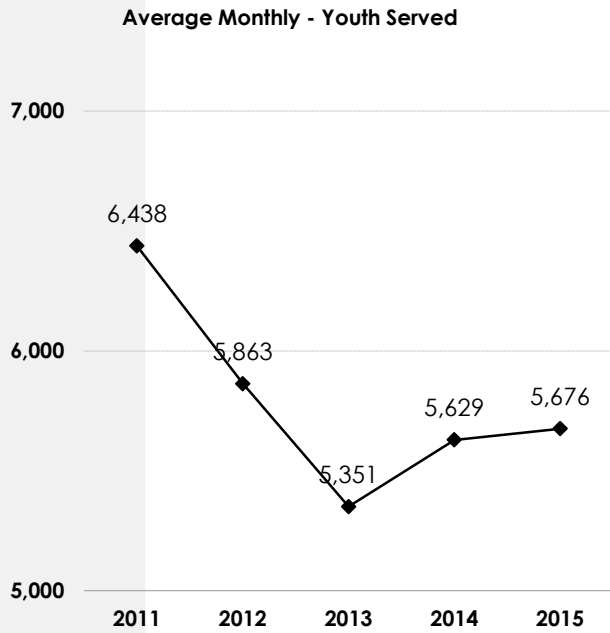
**Prevention and Early Intervention Staff and Expenditures\***  
**Fiscal Year 2015**

Program Area	Expenditures	% of Total
<b>PEI Programs - Contracted</b>		
Services to At-Risk Youth (STAR)	\$19,212,514	46.4%
Healthy Outcomes through Prevention and Early Support (HOPES)	7,035,006	17.0%
Community Youth Development (CYD)	5,836,340	14.1%
Texas Families: Together and Safe (TFTS)	2,585,487	6.2%
Community-Based Child Abuse Prevention (CBCAP)	2,578,021	6.2%
Statewide Youth Services Network (SYSN)	1,536,983	3.7%
Community-Based Family Services (CBFS)	621,195	1.5%
Helping through Intervention and Prevention (HIP)	141,037	0.3%
<b>Sub-Total - Contracted Expenditures</b>	<b>\$39,546,583</b>	
<b>Program Support and Training</b>	<b>1,829,324</b>	
<b>Grand Total</b>	<b>\$41,375,907</b>	

**Total Average Filled Full Time Equivalent (FTE) Staff** 26.5

*\*Source: DFPS Office of Finance and FY 2016 Operating Budget (plus benefit replacement pay).*

**STAR (Services To At-Risk) Youth Who are Registered and Received a Service by Fiscal Year**

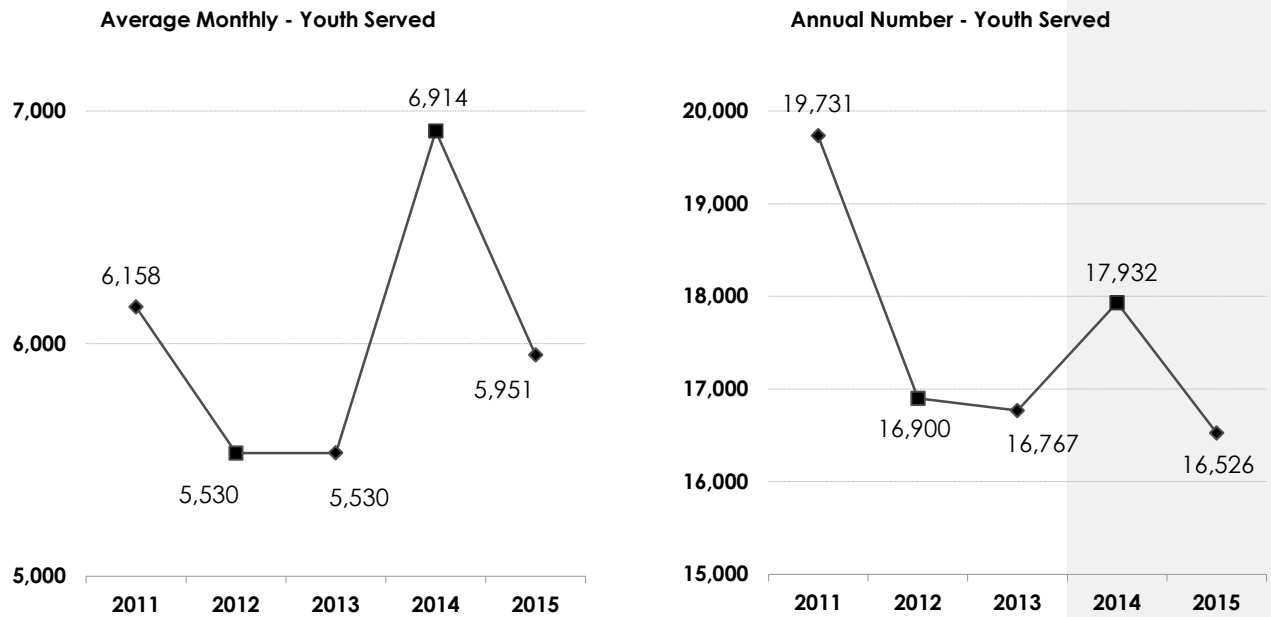


**STAR (Services To At-Risk) Youth by Presenting Problem Fiscal Year 2015**

Presenting Problem	Services	% of Total
Family Conflict*	19,227	79.8%
Truant	3,103	12.9%
Misdemeanor Offense	1,502	6.2%
Runaway	208	0.9%
State Jail Felony Offense	35	0.1%
Youth Under 10 Delinquent	22	0.1%
<b>Total</b>	<b>24,097</b>	

*\*Abuse/Neglect Prevention*

## Community Youth Development (CYD) Youth Served by Fiscal Year

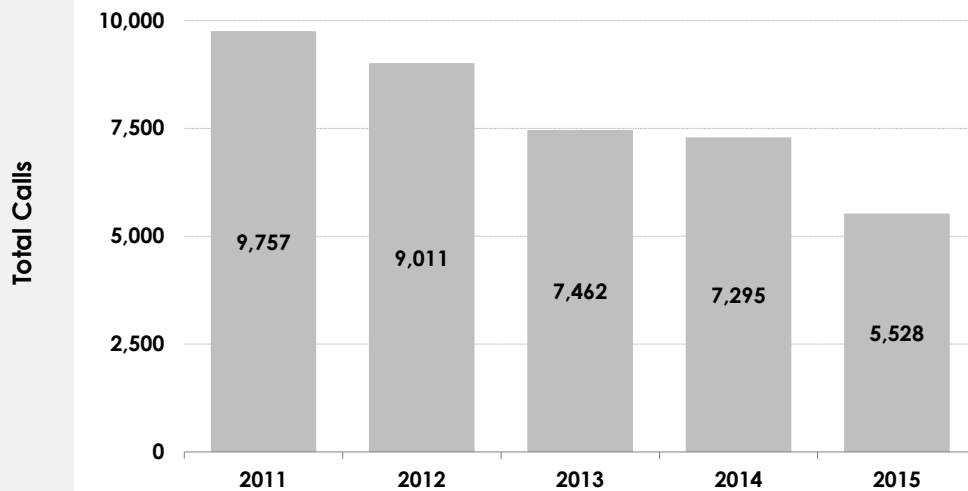


NOTE: For FY15, as a result of a new procurement, the overall number of youth served decreased however the service requirements were enhanced with additional programmatic components.

## Community Youth Development (CYD) Average Monthly Clients Served Fiscal Year 2015

City	Zip Code of Site	County	Average Unduplicated Youth Served per Month
Amarillo	79107	Potter	306
Austin	78744	Travis	390
Brownsville	78520	Cameron	250
Corpus Christi	78415	Nueces	405
Dallas	75216	Dallas	420
Dallas	75217	Dallas	480
El Paso	79924	El Paso	550
Fort Worth	76106	Tarrant	437
Galveston	77550	Galveston	374
Houston	77081	Harris	245
Lubbock	79415	Lubbock	369
McAllen	78501	Hidalgo	508
Pasadena	77506	Harris	482
San Antonio	78207	Bexar	384
Waco	76707	McLennan	352
<b>Statewide</b>			<b>5,951</b>

### Texas Youth and Runaway Hotlines Incoming Calls by Fiscal Year



### Texas Youth and Runaway Hotlines Contacts Fiscal Year 2015

Type of Contact	#
Phone Calls	5,528
Text Sessions	1,014
Online Chats	1,000
<b>Total Contacts</b>	<b>7,542</b>

### Characteristics of Hotline Contacts Fiscal Year 2015

Gender	Totals	Phone	Text Sessions	Online Chats	%
Female	4,558	3,925	281	352	60%
Male	1,758	1,603	66	89	23%
Unknown	1,226	0	667	559	16%
<b>Totals</b>	<b>7,542</b>	<b>5,528</b>	<b>1,014</b>	<b>1,000</b>	

Age Group	Totals	Phone	Text Sessions	Online Chats	%
Adult	4,557	4,257	143	157	60%
Youth	2,049	1,271	476	302	27%
Unknown	936	0	395	541	12%
<b>Totals</b>	<b>7,542</b>	<b>5,528</b>	<b>1,014</b>	<b>1,000</b>	

## Families (Primary Caregivers) Served in the Child Abuse/Neglect Prevention Programs by Fiscal Year

Total Families Served 2015: 5,529

Unduplicated Families Served Program	2013		2014		2015	
	#	%	#	%	#	%
Texas Families: Together and Safe (TFTS)	1,736	57.6%	2,096	64.3%	2,208	39.9%
Community-Based Child Abuse Prevention (CBCAP)	990	32.9%	837	25.7%	1,468	26.6%
Healthy Outcomes thru' Prevention & Early Support (HOPES)	n/a	n/a	n/a	n/a	1,371	24.8%
Community-Based Family Services (CBFS)	287	9.5%	329	10.1%	424	7.7%
Helping through Intervention and Prevention (HIP)	n/a	n/a	n/a	n/a	58	1.0%
<b>Statewide</b>	<b>3,013</b>		<b>3,262</b>		<b>5,529</b>	

## Characteristics of Families (Primary Caregivers) Served in the Child Abuse/Neglect Prevention Programs Fiscal Year 2015

Race/Ethnicity *	Totals	%	TFTS	CBCAP	HOPES	CBFS	HIP
Hispanic	4,192	75.8%	1,678	1,084	1,132	279	19
Anglo	724	13.1%	271	223	118	104	8
African American	523	9.5%	237	125	100	31	30
Other	53	1.0%	10	20	15	7	1
Asian	30	0.5%	9	13	5	3	0
Native American	7	0.1%	3	3	1	0	0
<b>Statewide</b>	<b>5,529</b>		<b>2,208</b>	<b>1,468</b>	<b>1,371</b>	<b>424</b>	<b>58</b>

Gender	Totals	%	TFTS	CBCAP	HOPES	CBFS	HIP
Female	4,734	85.6%	2,082	931	1,283	380	58
Male	795	14.4%	126	537	88	44	0
<b>Statewide</b>	<b>5,529</b>		<b>2,208</b>	<b>1,468</b>	<b>1,371</b>	<b>424</b>	<b>58</b>

Age Group	Totals	%	TFTS	CBCAP	HOPES	CBFS	HIP
Under 18	243	4.4%	12	70	141	16	4
18-25	1,109	20.1%	229	290	418	132	40
26-35	2,128	38.5%	813	565	551	188	11
36-45	1,429	25.8%	779	358	220	69	3
Over 45	620	11.2%	375	185	41	19	0
<b>Statewide</b>	<b>5,529</b>		<b>2,208</b>	<b>1,468</b>	<b>1,371</b>	<b>424</b>	<b>58</b>

## Youth Served in Juvenile Delinquency Prevention Programs by Fiscal Year

Unduplicated Youth Served Program	2013		2014		2015	
	#	%	#	%	#	%
Services to At Risk Youth (STAR)	23,677	52.8%	23,943	52.0%	24,097	53.8%
Community Youth Development (CYD)	16,767	37.4%	17,932	38.9%	16,526	36.9%
Statewide Youth Services Network (SYSN)	4,384	9.8%	4,191	9.1%	4,198	9.4%
<b>Total</b>	<b>44,828</b>		<b>46,066</b>		<b>44,821</b>	

## Characteristics of Youth Served in Juvenile Delinquency Prevention Programs Fiscal Year 2015

Race/Ethnicity	Totals	%	STAR	CYD	SYSN
Hispanic	27,809	62.0%	13,501	12,330	1,978
Other	10,848	24.2%	10,417	279	152
African American	4,657	10.4%	64	3,213	1,380
Anglo	1,332	3.0%	115	554	663
Asian	154	0.3%	0	133	21
Native American	21	0.0%	0	17	4
<b>Statewide</b>	<b>44,821</b>		<b>24,097</b>	<b>16,526</b>	<b>4,198</b>

Gender	Totals	%	STAR	CYD	SYSN
Female	22,759	50.8%	13,014	7,807	1,938
Male	22,044	49.2%	11,083	8,702	2,259
Unknown	18	0.0%	0	17	1
<b>Statewide</b>	<b>44,821</b>		<b>24,097</b>	<b>16,526</b>	<b>4,198</b>

Age Group	Totals	%	STAR	CYD	SYSN
Under 6	2,059	4.6%	2,038	21	0
6-9	8,173	18.2%	5,032	2,749	392
10-17	34,589	77.2%	17,027	13,756	3,806
<b>Statewide</b>	<b>44,821</b>		<b>24,097</b>	<b>16,526</b>	<b>4,198</b>



## Prevention and Early Intervention Performance Outcomes, Outputs and Efficiencies by Fiscal Year

Juvenile Delinquency Prevention	2012	2013	2014	2015
<b>Community Youth Development (CYD)</b>				
Percent of CYD youth not referred to juvenile probation	98.1%	98.6%	98.8%	98.6%
Annual number of youth served	16,900	16,767	17,932	16,526
Average monthly number of youth served	5,530	5,530	6,914	5,951
Average monthly cost per youth served	\$69.91	\$71.63	\$62.11	\$81.05
<b>Statewide Youth Services Network (SYSN)</b>				
Percent of SYSN youth not referred to juvenile probation	98.3%	98.5%	98.6%	98.6%
Annual number of youth served	5,273	4,384	4,191	4,198
Average monthly number of youth served	3,055	2,506	2,251	2,345
Average monthly cost per youth served	\$43.65	\$50.71	\$56.48	\$52.56
Child Abuse/Neglect Prevention	2012	2013	2014	2015
<b>Texas Families: Together and Safe (TFTS)</b>				
Percent of TFTS children who remain safe	99.0%	98.6%	99.5%	99.5%
Annual number of families served	1,870	1,736	2,096	2,208
Average monthly number of families served	586	574	391	457
Average monthly cost per family served	\$362.54	\$334.79	\$460.56	\$472.49
<b>Community-Based Child Abuse Prevention (CBCAP)</b>				
Percent of CBCAP children who remain safe	99.1%	99.8%	99.7%	100.0%
Annual number of families served	577	990	837	1,468
Average monthly number of families served	132	234	159	303
<b>Healthy Outcomes through Prevention and Early Support (HOPES)*</b>				
Percent of HOPES children who remain safe	n/a	n/a	n/a	99.7%
Annual number of families served	n/a	n/a	n/a	1,371
Average monthly number of HOPES families Served	n/a	n/a	n/a	502
<b>Community-Based Family Services (CBFS)</b>				
Percent of CBFS children who remain safe	96.6%	97.9%	98.9%	98.5%
Annual number of families served	206	287	329	424
Average monthly number of CBFS families Served	58	75	83	110
<b>Helping through Intervention and Prevention (HIP)*</b>				
Percent of HIP Children who remain safe	n/a	n/a	n/a	100.0%
Annual number of families served	n/a	n/a	n/a	58
Average monthly number of HIP families served	n/a	n/a	n/a	10
Child Abuse/Neglect and Juvenile Delinquency Prevention	2012	2013	2014	2015
<b>Services to At-Risk Youth (STAR)</b>				
Percent of STAR children who remain safe	99.7%	99.7%	99.6%	99.6%
Percent of STAR youth not referred to juvenile probation	96.6%	93.6%	93.8%	94.1%
Percent of STAR youth with better outcomes 90 days after termination	87.5%	86.4%	86.8%	84.6%
Annual number of youth served	26,834	23,677	23,943	24,097
Average monthly number of youth served	5,863	5,351	5,629	5,676
Average monthly cost per youth served	\$243.84	\$255.16	\$252.48	\$281.72

\*HOPES and HIP programs began serving clients during Fiscal Year 2015.

