

Sub-strategy Request

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 01-02-08-01		
AGENCY GOAL: 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.						
OBJECTIVE: 02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.						
STRATEGY: 08 Provide purchased residential chemical dependency treatment services for adolescents who are in the conservatorship of DFPS and/or parents who are referred to treatment by DFPS.						
SUB-STRATEGY: 01 Substance Abuse Prevention and Treatment Services						
Code:	Sub-strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	825,935	1,235,867	1,236,093	1,235,981	1,235,981
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	\$825,935	\$1,235,867	\$1,236,093	\$1,235,981	\$1,235,981

Sub-strategy Request (continued)

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SUB-STRATEGY:	01 Substance Abuse Prevention and Treatment Services					
Code:	Sub-strategy Request	Expended 2005	Estimated 2004	Budgeted 2007	Requested	
					2008	2009
	Method of Financing:					
0001	General Revenue Fund	\$0	\$0	\$23,104	\$38,890	\$38,890
0759	GR for TANF MOE	229,779	568,335	93,045	290,156	290,156
	Total, General Revenue Funds	\$229,779	\$568,335	\$116,149	\$329,046	\$329,046
0555	Federal Funds:					
	CFDA #93.556 Promoting Safe & Stable Families	0	0	69,311	116,671	116,671
	CFDA #93.558 TANF State Family Assistance	483,708	442,157	839,655	681,526	681,526
	CFDA #93.645 Child Welfare Services - State Grants	112,448	225,142	210,978	108,738	108,738
	CFDA #97.036 Public Assistance Grants	0	233	0	0	0
	Total, Federal Funds	\$596,156	\$667,532	\$1,119,944	\$906,935	\$906,935
	Total, Method of Financing	\$825,935	\$1,235,867	\$1,236,093	\$1,235,981	\$1,235,981
	Number of Positions (FTE)	-	-	-	-	-

Sub-strategy Request (continued)

Strategy Code:

01-02-08-01

Sub-strategy Description and Justification:

Substance abuse prevention and treatment services play a critical role in the ability of CPS to fulfill its mission. Primarily these services are delivered to families who either have a child in foster care or are receiving in-home family preservation services due to the high-risk of having a child removed. Services may be offered at other stages of service as well. Services provided may include education, counseling, and community-based activities to reduce the risk of substance abuse. Treatment may be inpatient or outpatient and includes both children and their parents. Progress and utilization of these prevention and treatment services are used to make informed recommendations to the court on decisions regarding the safety of the child.

The statutory and/or constitutional provisions for this sub-strategy are the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42.

External/Internal Factors Impacting Sub-strategy:

The frequent co-occurrence of child abuse and neglect with substance abuse makes it important that DFPS provide funding for substance abuse and treatment services in an effort to keep the family intact. The provision of these services is frequently court-ordered as judges attempt to assure that all efforts have been made to keep the child with their family of origin. The substance abuse issues having a detrimental impact on parenting do not always, however, rise to the level of dysfunction required for eligibility for DSHS-provided substance abuse services. This sub-strategy augments DSHS services by providing treatment primarily for adult clients with substance abuse issues in child abuse cases while also addressing other parenting and bonding issues. This allows DSHS substance abuse service providers to stay focused on their priority populations while enabling DFPS to meet its mandate to, whenever possible, maintain children safely in their own homes.

The primary federal funds participation included in this sub-strategy are TANF and Title IV-B. 1. Listed below are the match requirements.

TANF - The State is required to provide a minimum of funding referred to as a "Maintenance of Effort" (MOE) in order to receive TANF federal block grant funding. Specific agencies are designated by the Legislature to provide the MOE for the State.

General Revenue spending in the Foster Care Strategy fulfills the matching requirement for Title IV-B, subpart 1, and a 25% match is required for Title IV-B, subpart 2.