

### Sub-strategy Request

Agency Code:	Agency Name:	Prepared by:	Statewide Goal Code:	Strategy Code:		
530	Family and Protective Services	Donna Krueger	03-17	01-02-09-03		
<b>AGENCY GOAL:</b>	01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.					
<b>OBJECTIVE:</b>	02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.					
<b>STRATEGY:</b>	09 Provide purchased services to treat children who have been abused or neglected, to enhance the safety and well-being of children at risk of abuse and neglect, and to enable families to provide safe and nurturing home environments for their children.					
<b>SUB-STRATEGY:</b>	03 Intensive Family Based - Child Welfare Services					
Code:	Sub-strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
	<b>Objects of Expense:</b>					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	2,003,951	1,903,065	1,938,478	1,920,772	1,920,772
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	<b>Total, Objects of Expense</b>	<b>\$2,003,951</b>	<b>\$1,903,065</b>	<b>\$1,938,478</b>	<b>\$1,920,772</b>	<b>\$1,920,772</b>

**Sub-strategy Request (continued)**

<b>Agency Code:</b> 530	<b>Agency Name:</b> Family and Protective Services	<b>Prepared by:</b> Donna Krueger	<b>Statewide Goal Code:</b> 03-17	<b>Strategy Code:</b> 01-02-09-03		
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<b>SUB-STRATEGY:</b>	03 Intensive Family Based - Child Welfare Services					
Code:	Sub-strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
0001	<b>Method of Financing:</b>					
	General Revenue Fund	\$125,275	\$368,420	\$0	\$0	\$0
	<b>Total, General Revenue Funds</b>	<b>\$125,275</b>	<b>\$368,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
0555	<b>Federal Funds:</b>					
	CFDA #93.556 Promoting Safe & Stable Families	375,823	1,105,260	0	0	0
	CFDA #93.645 Child Welfare Services - State Grants	1,502,853	427,315	1,938,478	1,920,772	1,920,772
	CFDA #97.036 Public Assistance Grants	0	2,070	0	0	0
	<b>Total, Federal Funds</b>	<b>\$1,878,676</b>	<b>\$1,534,645</b>	<b>\$1,938,478</b>	<b>\$1,920,772</b>	<b>\$1,920,772</b>
	<b>Total, Method of Financing</b>	<b>\$2,003,951</b>	<b>\$1,903,065</b>	<b>\$1,938,478</b>	<b>\$1,920,772</b>	<b>\$1,920,772</b>
<b>Number of Positions (FTE)</b>		-	-	-	-	-

**Sub-strategy Request (continued)**

**Strategy Code:**

01-02-09-03

**Sub-strategy Description and Justification:**

In this sub-strategy, DFPS purchases services for families in the intensified family based safety services and family reunification program. Family based safety services are provided to families who are at risk of having their children removed from the home. In this program, caseworkers work with a limited number of families to prevent the unnecessary removal of the child from the home.

Purchased family based safety services are provided to maintain the safety of children in their own homes, and to promote parental competencies and behaviors that will increase the ability of families to successfully nurture their children.

The statutory and/or constitutional provisions for this sub-strategy are the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42.

**External/Internal Factors Impacting Sub-strategy:**

The range, type, location, and availability of purchased services in any given county is dependent upon the provider availability in the community and accessibility of goods appropriate for client families.

The primary federal funds participating in this sub-strategy are Title IV-B, subpart 1 and 2. The following are the match requirements:

Title IV-B, subpart 1 – As approved by the federal government, the 25% State match requirement is fulfilled in the Foster Care Strategy.

Title IV-B, subpart 2 - State match requirement is 25%.