

3.E. Sub-strategy Summary

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 01-02-09		
AGENCY GOAL: 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.						
OBJECTIVE: 02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.						
STRATEGY: 09 Provide purchased services to treat children who have been abused or neglected, to enhance the safety and well-being of children at risk of abuse and neglect, and to enable families to provide safe and nurturing home environments for their children.						
SUB-STRATEGY SUMMARY						
Code:	Sub-Strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
01	Foster/Adoption Child Welfare Services	\$16,410,327	\$14,199,358	\$14,316,003	\$14,257,680	\$14,257,680
02	In-Home - Child Welfare Services	6,320,300	5,721,668	6,444,494	6,083,081	6,083,081
03	Intensive Family Based - Child Welfare Services	2,003,951	1,903,065	1,938,478	1,920,772	1,920,772
04	Temporary Substitute Care	251,064	127,602	319,449	223,526	223,526
05	All Other CPS Purchased Services	58,325	65,000	65,000	65,000	65,000
Total, Sub-strategies		\$25,043,967	\$22,016,693	\$23,083,423	\$22,550,058	\$22,550,058