

3.E. Sub-strategy Summary

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-18	Strategy Code: 01-02-10		
AGENCY GOAL:	01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.					
OBJECTIVE:	02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.					
STRATEGY:	10 Provide financial reimbursement for the care, maintenance, and support of children who have been removed from their homes and placed in licensed, verified childcare facilities; and monetary assistance for children in the relative and other designated caregiver program.					
SUB-STRATEGY SUMMARY						
Code:	Sub-strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
01	Foster Care Payments	\$348,622,410	\$373,426,909	\$370,592,621	\$475,412,405	\$428,295,694
02	County Foster Care Payments and Administration	6,364,996	6,500,000	7,000,000	7,560,000	7,560,000
03	Relative and Other Designated Caregiver Monetary Assistance Program	0	2,601,896	6,980,000	4,820,948	4,820,948
04	Kinship Care Pilot Project	91,000	60,000	0	0	0
Total, Sub-strategies		\$355,078,406	\$382,588,805	\$384,572,621	\$487,793,353	\$440,676,642