

Sub-strategy Request

Agency Code:	Agency Name:	Prepared by:	Statewide Goal Code:	Strategy Code:		
530	Family and Protective Services	Donna Krueger	03-17	01-02-12-01		
AGENCY GOAL: 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.						
OBJECTIVE: 02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.						
STRATEGY: 12 Provide contracted prevention services for youth age 10 to 17 who are in at-risk situations, runaways, Class C delinquents, or who have committed acts and are under the age of 10.						
SUB-STRATEGY: 01 STAR						
Code:	Strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	181,366	291,378	291,378	291,378	291,378
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	15,682,535	19,032,259	18,972,369	7,776,017	7,776,017
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
Total, Objects of Expense		\$15,863,901	\$19,323,637	\$19,263,747	\$8,067,395	\$8,067,395

Sub-strategy Request (continued)

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SUB-STRATEGY:	01 STAR					
Code:	Strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
	Method of Financing:					
0001	General Revenue Fund	\$2,396,195	\$350,642	\$659,855	\$861,643	\$861,642
0759	GR for TANF MOE	4,482,124	0	0	666,667	666,668
	Total, General Revenue Funds	\$6,878,319	\$350,642	\$659,855	\$1,528,310	\$1,528,310
5084	GR Dedicated- Child Abuse and Neglect Prevention Operating	1,797,000	820,485	33,030	767,697	767,697
	Total, General Revenue- Dedicated Funds	\$1,797,000	\$820,485	\$33,030	\$767,697	\$767,697
0555	Federal Funds:					
	CFDA #93.556 Promoting Safe & Stable Families	7,188,583	3,513,379	2,261,686	4,888,019	4,888,020
	CFDA #93.558 TANF State Family Assistance	0	14,639,131	16,309,177	883,369	883,369
	Total, Federal Funds	\$7,188,583	\$18,152,510	\$18,570,863	\$5,771,388	\$5,771,389
	Total, Method of Financing	\$15,863,901	\$19,323,637	\$19,263,747	\$8,067,395	\$8,067,396
	Number of Positions (FTE)	-	-	-	-	-

Sub-strategy Request (continued)

Strategy Code:

01-02-12-01

Strategy Description and Justification: (1,600 Character Limit)

STAR services are provided to youth under the age of 18 who are runaways, truants, and/or living in family conflict, youth who are age 9 and younger who have allegedly been involved in or committed delinquent offenses, and 10 to 16 year olds who have allegedly committed misdemeanor or state jail felony offenses but have not been adjudicated delinquent by a court. Services must include family crisis intervention counseling, short-term emergency residential care, individual and family counseling. STAR services are available in all 254 Texas counties.

The statutory and/or constitutional provisions for this strategy is the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42.

External/Internal Factors Impacting Strategy: (1,600 Character Limit)

STAR funding was increased for the FY 2006-2007 biennium. The agency is requesting that funding be further increased to allow service levels to be enhanced in satellite and outlying counties.

The federal funds participating in this sub-strategy are TANF and Title IV-B, subpart 2. The following are the match requirements:

TANF - The State is required to provide a minimum of funding referred to as a "Maintenance of Effort" (MOE) in order to receive TANF federal block grant funding for the State. Specific agencies are designated by the Legislature to provide the MOE for the State.

Title IV-B, subpart 2 - State match requirement is 25%.

In addition, General Revenue-Maintenance of Effort (MOE) funds are expended on STAR clients who meet the TANF eligibility requirements. As mentioned above, the State is required to provide a minimum of MOE funding in order to receive TANF federal block grant funding for the State. As required by the Legislature, the MOE funding in this sub-