

Sub-strategy Request

Agency Code:	Agency Name:	Prepared by:	Statewide Goal Code:	Strategy Code:		
530	Family and Protective Services	Donna Krueger	03-16	01-03-01-03		
AGENCY GOAL: 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.						
OBJECTIVE: 03 By 2009, deliver protective services to 75 percent of vulnerable adults at risk of maltreatment so that exploitation does not exceed 9.5 per 1,000, and provide thorough and timely investigations of reports of maltreatment in mental health and mental retardation settings.						
STRATEGY: 01 Provide caseworkers and related staff to conduct investigations and provide or arrange for services for vulnerable adults.						
SUB-STRATEGY: 03 APS Telemedicine						
Code:	Sub-strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$20,589	\$20,000	\$20,600	\$20,600	\$20,600
1002	Other Personnel Costs	160	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	647	2,000	1,000	1,000	1,000
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	7	0	1,000	700	700
3001	Client Services	44,118	153,600	231,600	192,600	192,600
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	\$65,521	\$175,600	\$254,200	\$214,900	\$214,900
	Method of Financing:					
0555	Federal Funds:					
	CFDA #93.667 Social Service Block Grants	65,521	175,333	254,200	214,900	214,900
	CFDA #97.036 Public Assistance Grants	0	267	0	0	0
	Total, Federal Funds	\$65,521	\$175,600	\$254,200	\$214,900	\$214,900
	Total, Method of Financing	\$65,521	\$175,600	\$254,200	\$214,900	\$214,900
Number of Positions (FTE)		0.8	0.5	0.5	0.5	0.5

Sub-strategy Request (continued)

Strategy Code:

01-03-01-03

Sub-strategy Description and Justification:

DFPS FY06-07 appropriation contained funding for medical and capacity assessments in abuse, neglect and/or exploitation cases through the use of video conferencing equipment. The equipment and assessments together comprise the telemedicine project for clients served by the APS program as part of APS Reform. The goal of the telemedicine project is to improve the availability of medical assessments and capacity assessments. Caseworkers use the video conferencing equipment to relay information from the client's home to a medical provider, who conducts a medical assessment or capacity assessment using the video conferencing equipment. Telemedicine is currently being piloted in two regions in order to determine if the technology is sufficient to meet the goal of the project.

This sub-strategy contains the cost of the assessments.

External/Internal Factors Impacting Sub-strategy:

As the population of APS clients increases, the need for medical and capacity assessments in cases of abuse, neglect and/or exploitation increases. Oftentimes, physicians are not able to make house calls, and in many cases clients are unable to go to the physician's office. This is especially true for clients who live long distances from the closest medical provider. Medical assessments and assessments of capacity are integral pieces of the risk assessment process. Caseworkers are often working with clients that present with complex medical problems and/or signs and symptoms of dementia. In cases of medium and high risk, medical assessments and capacity assessments are often needed to determine what actions should be taken to ensure the client's safety and well-being.