

### Sub-strategy Request

<b>Agency Code:</b> 530	<b>Agency Name:</b> Family and Protective Services	<b>Prepared by:</b> Donna Krueger	<b>Statewide Goal Code:</b> 03-17	<b>Strategy Code:</b> 03-01-06-01		
<b>AGENCY GOAL:</b> 03 Child Protective Services Reform.						
<b>OBJECTIVE:</b> 01 Child Protective Services Reform.						
<b>STRATEGY:</b> 06 Provide Mobile Caseworker Technology for the Child Protective Services and Residential Child Care Licensing Programs.						
<b>SUB-STRATEGY:</b> 01 Mobile Caseworker for CPS Direct Delivery Staff						
Code:	Strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	<b>Objects of Expense:</b>					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	1,264,034	1,264,032	1,264,032	1,264,032
3001	Client Services	0	0	0	0	0
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	<b>Total, Objects of Expense</b>	\$0	\$1,264,034	\$1,264,032	\$1,264,032	\$1,264,032

**Sub-strategy Request (continued)**

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Code:	Strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
	<b>Method of Financing:</b>					
0001	General Revenue Fund	\$0	\$0	\$0	\$829,264	\$829,246
0758	GR Match for Medicaid	0	0	0	26,455	26,355
	<b>Total, General Revenue Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$855,719</b>	<b>\$855,601</b>
0555	<b>Federal Funds:</b>					
	CFDA #93.556 Promoting Safe & Stable Families	0	0	268,299	268,299	268,299
	CFDA #93.658 Foster Care Title IV-E	0	10,912	8,909	9,235	9,235
	CFDA #93.658.050 Foster Care Title IV-E - Admin 50%	0	104,379	83,742	87,195	87,195
	CFDA #93.659 Adoption Assistance	0	1,224	861	299	299
	CFDA #93.659.050 Adoption Assistance Title IV-E - Admin 50%	0	12,054	8,130	2,855	2,855
	CFDA #93.778 Medical Assistance Program	0	51,378	41,563	40,430	40,548
	<b>Total, Federal Funds</b>	<b>\$0</b>	<b>\$179,947</b>	<b>\$411,504</b>	<b>\$408,313</b>	<b>\$408,431</b>
0599	Economic Stabilization Fund	0	1,050,499	825,412	0	0
8064	Economic Stabilization Fund: Match for Medicaid	0	33,588	27,116	0	0
	<b>Total, Other Funds</b>	<b>\$0</b>	<b>\$1,084,087</b>	<b>\$852,528</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total, Method of Financing</b>	<b>\$0</b>	<b>\$1,264,034</b>	<b>\$1,264,032</b>	<b>\$1,264,032</b>	<b>\$1,264,032</b>
<b>Number of Positions (FTE)</b>		-	-	-	-	-

**Sub-strategy Request (continued)**

**Strategy Code:**

03-01-06-01

**Strategy Description and Justification: (1,600 Character Limit)**

Under Executive Order RP 35, HHSC was directed to review and reform the CPS program. Detailed recommendations were developed and SB 6 was enacted by the 79th Legislature that outlined a comprehensive reform of DFPS to improve its services. An unprecedented increase in funding and FTEs was provided to achieve the improvements. CPS Reform funding contained in this sub-strategy provided the additional resources for the wireless access for the new mobile technology provided to investigative and family based safety services staff. This sub-strategy crosswalks to Strategy 1.2.1 CPS Direct Delivery Staff.

The statutory and/or constitutional provisions governing this sub-strategy include the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42 and SB 6, 79th Legislature, Regular Session.

**External/Internal Factors Impacting Strategy: (1,600 Character Limit)**