

Sub-strategy Request

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 03-01-12-01		
AGENCY GOAL: 03 Child Protective Services Reform.						
OBJECTIVE: 01 Child Protective Services Reform.						
STRATEGY: 12 Provide Staff to Perform Diligent Searches and Background Checks for the Child Protective Services Program.						
SUB-STRATEGY: 01 Diligent Search for CPS Program Support and Training						
Code:	Strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$0	\$64,621	\$82,417	\$82,417	\$82,417
1002	Other Personnel Costs	0	780	759	770	770
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	730	711	720	720
2004	Utilities	0	713	694	704	704
2005	Travel	0	200	195	197	197
2006	Rent - Building	0	484	475	480	480
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	28,350	13,731	13,783	13,783
3001	Client Services	0	0	0	0	0
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	\$0	\$95,878	\$98,982	\$99,071	\$99,071
	Method of Financing:					
0001	General Revenue Fund	\$0	\$0	\$5,628	\$99,071	\$99,071
	Total, General Revenue Funds	\$0	\$0	\$5,628	\$99,071	\$99,071
0599	Economic Stabilization Fund	0	95,878	93,354	0	0
	Total, Other Funds	\$0	\$95,878	\$93,354	\$0	\$0
	Total, Method of Financing	\$0	\$95,878	\$98,982	\$99,071	\$99,071
Number of Positions (FTE)		-	2.3	3.0	3.0	3.0

Sub-strategy Request (continued)

Strategy Code:

03-01-12-01

Strategy Description and Justification: (1,600 Character Limit)

Under Executive Order RP 35, HHSC was directed to review and reform the CPS program. Detailed recommendations were developed and SB 6 was enacted by the 79th Legislature that outlined a comprehensive reform of DFPS to improve its services. An unprecedented increase in funding and FTEs was provided to achieve the improvements. CPS Reform funding contained in this sub-strategy provided additional resources to add more diligent search staff to search for missing parents or relatives for children in DFPS care. This sub-strategy is associated with Strategy 1.2.2 CPS Program Support and Training.

The statutory and/or constitutional provisions governing this sub-strategy include the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42 and SB 6, 79th Legislature, Regular Session.

External/Internal Factors Impacting Strategy: (1,600 Character Limit)