

**6.F.a. ADVISORY COMMITTEE SUPPORTING SCHEDULE ~ PART A**  
 80th Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas(ABEST)

Date: 8/9/2006  
 Time: 9:58:53AM

Agency Code: 530      Agency: Family and Protective Services, Department of

**PROMOTE ADOPTION MINORITY CHILDREN**

Statutory Authorization: TX Family Code,Chapter 162.309,Subchap A  
 Number of Members: 12  
 Committee Status: Ongoing  
 Date Created: 09/01/1997  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 1-2-2      CPS PROGRAM SUPPORT

<b>Advisory Committee Costs</b>	<b>Expended 2005</b>	<b>Estimated 2006</b>	<b>Budgeted 2007</b>	<b>Requested 2008</b>	<b>Requested 2009</b>
Committee Members Direct Expenses					
Travel	\$0	\$0	\$0	\$19,200	\$19,200
<b>Total, Committee Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,200</b>	<b>\$19,200</b>
Method of Financing					
GENERAL REVENUE FUND	\$0	\$0	\$0	\$2,450	\$2,450
FEDERAL FUNDS	0	0	0	16,235	16,236
GR MATCH FOR MEDICAID	0	0	0	515	514
GR MATCH FOR TITLE IV-E	0	0	0	0	0
<b>Total, Method of Financing</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,200</b>	<b>\$19,200</b>
<b>Meetings Per Fiscal Year</b>	0	0	0	4	4

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Agency Code: 530      Agency: **Family and Protective Services, Department of**

**Description and Justification for Continuation/Consequences of Abolishing**

The mission statement of the Advisory Committee to Promote Adoption of Minority Children is "to study and evaluate the issues and make recommendations concerning 1) preservation of minority families, 2) enhancement and support of recruitment and retention of minority adoptive and foster families, and 3) placement of minority children." The committee studies, develops, and evaluates programs and projects relating to community awareness and education, family support, counseling, parenting skills and education, CPS recruitment and retention of foster and adoptive parents, and reform of the child welfare system. The committee also consults with churches and other cultural and civic organizations and reports to the department at least annually the committee's recommendations for department programs and projects that will promote the adoption of and provision of services to minority children. The committee will be working closely with CPS program to implement faith based recruitment, assist in training and oversight of this initiative. Finally, the committee will be involved in expanding the kinship care project to ensure children are placed with relatives whenever appropriate.

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Agency Code: 530      Agency: Family and Protective Services, Department of

**DFPS COUNCIL**

Statutory Authorization: Human Resources Code Sec 40.025  
 Number of Members: 9  
 Committee Status: Ongoing  
 Date Created: 02/01/2004  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 2-1-1      CENTRAL ADMINISTRATION

<b>Advisory Committee Costs</b>	<b>Expended 2005</b>	<b>Estimated 2006</b>	<b>Budgeted 2007</b>	<b>Requested 2008</b>	<b>Requested 2009</b>
Committee Members Direct Expenses					
Travel	\$10,974	\$5,700	\$5,700	\$10,974	\$10,974
<b>Total, Committee Expenditures</b>	<b>\$10,974</b>	<b>\$5,700</b>	<b>\$5,700</b>	<b>\$10,974</b>	<b>\$10,974</b>
Method of Financing					
GENERAL REVENUE FUND	\$8,575	\$720	\$611	\$1,176	\$1,176
FEDERAL FUNDS	1,905	4,724	4,884	9,365	9,365
GR MATCH FOR MEDICAID	494	256	205	433	433
<b>Total, Method of Financing</b>	<b>\$10,974</b>	<b>\$5,700</b>	<b>\$5,700</b>	<b>\$10,974</b>	<b>\$10,974</b>
<b>Meetings Per Fiscal Year</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>

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**Description and Justification for Continuation/Consequences of Abolishing**

State leaders have envisioned a consolidated and coordinated system of Texas health and human services that is rationally organized, effectively managed, centered on client needs, and accountable for results. The Department of Family and Protective Services (DFPS) Council will play an integral role in implementing this vision. The council will maintain the integrity of the public input in developing and evaluating agency policies and priorities. Texas health and human services agencies are committed to building strong accountability into every area of their operations, and the DFPS council will take the lead role in ensuring public review of agency policies and rules and in providing a venue for constituent and stakeholder input and feedback.

The DFPS council will conduct regular meetings open to the public to provide recommendations for agency policies, rules and budget priorities. The council will receive regular briefings by the agency's commissioner. In addition, the councils are encouraged to conduct interactive meetings with stakeholders and constituents to provide additional venues for public input into agency policies.

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**DFPS PARENTAL ADVISORY COMMITTEE**

Statutory Authorization: SB 6, Sec. 40.073, 79th Legislature RS  
 Number of Members: 6  
 Committee Status: New  
 Date Created: 09/01/2006  
 Date to Be Abolished: N/A  
 Strategy (Strategies): 1-2-1      CPS DIRECT DELIVERY STAFF

Advisory Committee Costs	Expended 2005	Estimated 2006	Budgeted 2007	Requested 2008	Requested 2009
Committee Members Direct Expenses					
Travel	\$0	\$0	\$3,000	\$3,000	\$3,000
<b>Total, Committee Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
Method of Financing					
GENERAL REVENUE FUND	\$0	\$0	\$383	\$383	\$383
FEDERAL FUNDS	0	0	2,537	2,537	2,537
GR MATCH FOR MEDICAID	0	0	80	80	80
<b>Total, Method of Financing</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>Meetings Per Fiscal Year</b>	0	0	4	4	4

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**Description and Justification for Continuation/Consequences of Abolishing**

This advisory group is required by law to address the Child Protective Services policy within the initial investigative stage of service to identify practices to improve parental involvement and to bring to the forefront issues as they evolve in order to improve the outcomes for children and families served by CPSDFPS would not be able to meet the statutory requirements of Chapter 40 of the Human Resources Code without the work of this advisory committee