# Rider 25

# Foster Care Redesign Report

Please note that as of the report due date, DFPS remains in negotiations with Providence Service Corporation of Texas for the initial Single Source Continuum Contract (SSCC) in DFPS Region 2/9. SSCC specific data is not available at this time and therefore data boxes for the SSCC were intentionally left blank in Sections A, B, D, E and F of this report. Data for fiscal year 2012 was only included if the dataset was considered complete by the report due date.

## Section A.

Report LBB Performance Measures Statewide and by Region/SSCC\*, starting with FY 2009

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| **02-01 Outcome 03 Percent At-risk Children Who Receive Protective Services** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **96.9%** | **97.1%** | **96.1%** | **95.8%** |  |
| **Region 2/9** | **97.3%** | **94.8%** | **95.5%** | **96.0%** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Outcome 04 Percent Absence Maltreatment within Six Months (CPS)** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **96.4%** | **96.6%** | **97.3%** | **97.2%** |  |
| **Region 2/9** | **93.7%** | **95.8%** | **96.9%** | **96.5%** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Outcome 05 Percent of Children In Substitute Care Under 12 Months with Two or Fewer Placements** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **83.0%** | **84.9%** | **84.8%** | **85.7%** |  |
| **Region 2/9** | **83.1%** | **84.1%** | **82.0%** | **83.7%** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Outcome 06 Percent of Children Re-entering Care within 12 Months** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **4.8%** | **5.2%** | **5.4%** | **4.4%** |  |
| **Region 2/9** | **4.3%** | **4.0%** | **4.5%** | **5.5%** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

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| **02-01 Outcome 07 Percent of Children Who Remain Safe in Substitute Care** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **99.8%** | **99.9%** | **99.8%** | **99.9%** |  |
| **Region 2/9** | **99.6%** | **100.0%** | **99.7%** | **99.8%** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Outcome 08 Percent of Children Achieving Legal Resolution within 12 Months** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **56.2%** | **59.9%** | **58.5%** | **59.9%** |  |
| **Region 2/9** | **46.0%** | **54.7%** | **50.0%** | **44.6%** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Outcome 09 Percent of Children Achieving Permanency within 18 Months** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **76.3%** | **75.8%** | **80.7%** | **79.8%** |  |
| **Region 2/9** | **79.3%** | **78.1%** | **84.4%** | **72.8%** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Outcome 10 Percent of Children in FPS Conservatorship Until the Age of Majority** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **10.0%** | **10.8%** | **8.8%** | **8.0%** |  |
| **Region 2/9** | **10.5%** | **12.0%** | **10.3%** | **9.6%** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Outcome 11 Average Length of Time in Out-Of-Home Care Per Child** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **23.3** | **23.7** | **21.0** | **20.6** |  |
| **Region 2/9** | **24.3** | **25.4** | **20.0** | **22.3** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Outcome 12 Median Length of Stay in Foster Care** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **10.8** | **11.1** | **10.1** | **10.2** |  |
| **Region 2/9** | **11.2** | **14.1** | **9.7** | **11.3** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

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| **02-01 Outcome 13 Percent of Children Reunified within 12 Months of Entry** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **63.0%** | **61.9%** | **65.3%** | **63.7%** |  |
| **Region 2/9** | **60.1%** | **72.1%** | **70.8%** | **54.7%** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Outcome 14 Percent of Adoptions Consummated within 24 Months** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **41.1%** | **38.7%** | **45.3%** | **49.3%** |  |
| **Region 2/9** | **35.0%** | **27.0%** | **41.1%** | **42.7%** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Outcome 15 Median Length of Stay of Adoptions Consummated** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **26.1** | **26.9** | **25.3** | **24.2** |  |
| **Region 2/9** | **26.8** | **29.8** | **26.5** | **25.8** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Outcome 16 Child Protective Services Casework Turnover** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **23.6%** | **25.4%** | **25.0%** | **26.1%** |  |
| **Region 2/9** | **22.2%** | **22.1%** | **28.1%** | **29.3%** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Outcome 17 Percentage of CPS Caseworkers Retained for Six Months Following BSD** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **84.1%** | **84.1%** | **82.2%** | **82.0%** |  |
| **Region 2/9** |  |  |  | **83.6%** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **SSCC\* Casework Turnover** | | | | | |
| **Data Source:** | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** |  |  |  |  |  |
| **Region 2/9** |  |  |  |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

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| **02-01-01 Efficiency 02 CPS Daily Caseload Per Worker: Investigation** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **20.7** | **29.1** | **27.4** | **24.6** |  |
| **Region 2/9** | **23.1** | **30.2** | **28.7** | **26.3** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Efficiency 03 CPS Daily Caseload Per Worker: Family-Based Safety Services** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **19.0** | **21.9** | **16.9** | **14.3** |  |
| **Region 2/9** | **18.0** | **21.0** | **18.8** | **17.6** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Efficiency 04 CPS Daily Caseload Per Worker: Substitute Care Services** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **28.2** | **29.5** | **32.0** | **33.7** |  |
| **Region 2/9** | **26.4** | **28.2** | **33.1** | **33.3** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Efficiency 05 CPS Daily Caseload Per Worker: Foster/Adoptive Home Development** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **25.2** | **25.4** | **23.6** | **21.5** |  |
| **Region 2/9** | **21.0** | **19.2** | **20.6** | **21.6** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Efficiency 06 CPS Daily Caseload Per Worker: Kinship** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **n/a** | **43.0** | **46.1** | **47.2** |  |
| **Region 2/9** | **n/a** | **56.3** | **51.9** | **47.2** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Efficiency 07 Average Daily Number of Stages Not Assigned to a DFPS Caseworker** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **10,274.8** | **6,131.8** | **5,239.9** | **4,862.4** |  |
| **Region 2/9** | **885.4** | **349.9** | **353.2** | **340.1** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

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| **02-01-01 Output 01 Number of Completed CPS Investigations** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **165,444** | **169,583** | **175,421** | **166,243** |  |
| **Region 2/9** | **10,387** | **9,839** | **10,431** | **8,650** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Output 02 Number of Confirmed CPS Cases of Child Abuse/Neglect** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **40,126** | **39,337** | **39,263** | **38,815** |  |
| **Region 2/9** | **2,913** | **2,708** | **2,756** | **2,485** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Output 03 Number of Child Victims In Confirmed CPS Cases of Child Abuse/Neglect** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **68,326** | **66,897** | **65,948** | **64,521** |  |
| **Region 2/9** | **5,024** | **4,648** | **4,678** | **4,207** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Output 10 Average Monthly Number of Children in FPS Conservatorship Per Month** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **26,812** | **27,647** | **29,613** | **29,817** |  |
| **Region 2/9** | **1,598** | **1,737** | **1,944** | **1,950** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Output 07 Average Monthly Number of FPS Children in Out-Of-Home Care** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **26,949** | **27,767** | **29,626** | **29,761** |  |
| **Region 2/9** | **1,584** | **1,704** | **1,904** | **1,894** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Explanatory 05 Average Monthly Number of FPS Children In FPS Foster Homes** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **1,948** | **2,007** | **2,208** | **1,984** |  |
| **Region 2/9** | **163** | **164** | **230** | **212** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

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| **02-01-01 Explanatory 06 Average Monthly Number of FPS Children in Non-FPS Foster Homes** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **11,372** | **11,640** | **11,952** | **11,918** |  |
| **Region 2/9** | **676** | **715** | **777** | **779** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Explanatory 07 Average Monthly Number of FPS Children in Residential Facilities** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **3,178** | **3,250** | **3,440** | **3,332** |  |
| **Region 2/9** | **192** | **217** | **230** | **210** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **Average Monthly Number of Removals** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **1,009** | **1,362** | **1,426** | **1,406** |  |
| **Region 2/9** | **56** | **94** | **79** | **88** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

## Section B.

**Report SSCC Performance Measures Statewide and by Region/SSCC**\*

The data set for FY 2012 performance measures using PMET as the data source is incomplete for legacy (current foster care system) measures and FY 2013 values are unknown, therefore these data boxes were intentionally left blank in Section B. of this initial report.)

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| **1. Percent of Children Who Do Not Experience Abuse, Neglect, or Exploitation While Placed with the SSCC\*** | | | | | |
| **Data Source:** Information Management Protecting Adults and Children in Texas (IMPACT) based on data for the contractors in the regions, not the children from those regions. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **99.7%** | **99.9%** | **99.7%** | **99.7%** |  |
| **Region 2/9** | **99.7%** | **100.0%** | **99.7%** | **99.7%** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

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| **2. Percent of Children with No Placement Changes in Previous 12 Months (Only While Placed with SSCC\*)** | | | | | |
| **Data Source:** Information Management Protecting Adults and Children in Texas (IMPACT) based on data for the children from the regions. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **59.3%** | **60.8%** | **61.7%** | **63.4%** |  |
| **Region 2/9** | **59.1%** | **58.3%** | **63.5%** | **64.9%** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **3a. Percent of Children Placed within 50 Miles of Their Home** | | | | | |
| **Data Source:** Chapin Hall | | | | | |
|  | **2009**  **(as of 12/31/2009)** | **2010**  **(as of 12/31/2010)** | **2011**  **(as of 12/31/2011)** | **2012** | **2013** |
| **Statewide** | **74.80%** | **74.41%** | **72.03%** |  |  |
| **Region 2/9** | **35.62%** | **43.56%** | **36.45%** |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **3b. Percent of Cases Where All Siblings Are Placed Together (On Last Day of Performance Period)** | | | | | |
| **Data Source:** Information Management Protecting Adults and Children in Texas (IMPACT) based on data for the children from the regions. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **54.7%** | **56.6%** | **59.7%** | **61.8%** |  |
| **Region 2/9** | **57.8%** | **59.8%** | **63.5%** | **63.3%** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **3c. Percent of Children in Foster Care with at Least One Monthly Personal Contact with Family Member etc.** | | | | | |
| **Data Source:** Performance Management Evaluation Tool (PMET) not used prior to 2012; most recent fiscal year data not available until after Oct 1 due to data entry window for PMET. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** |  |  |  |  |  |
| **Region 2/9** |  |  |  |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **3d. Percent of Children in Foster Care Who Have at Least Monthly Personal Contact with Each Sibling in Foster Care** | | | | | |
| **Data Source:** Performance Management Evaluation Tool (PMET) not used prior to 2012; most recent fiscal year data not available until after Oct 1 due to data entry window for PMET. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** |  |  |  |  |  |
| **Region 2/9** |  |  |  |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

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| **4a. Percent of Youth in Foster Care Who Have A Regular Job at Some Time During the Year** | | | | | |
| **Data Source:** Performance Management Evaluation Tool (PMET); measure unique to SSCC. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** |  |  |  |  |  |
| **Region 2/9** |  |  |  |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- |
| **4b. Percent of 17-Year-Old Youth Who Have Completed PAL Life Skills Training** | | | | | |
| **Data Source:** Information Management Protecting Adults and Children in Texas (IMPACT) based on data for the children from the regions. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **61.7%** | **64.4%** | **66.8%** | **68.8%** |  |
| **Region 2/9** | **75.0%** | **74.6%** | **75.0%** | **73.6%** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **4c. Percent of Youth 16 or Older Who Have a Driver's License or State ID Card (On Last Day of Performance Period)** | | | | | |
| **Data Source:** Performance Management Evaluation Tool (PMET); measure unique to SSCC. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** |  |  |  |  |  |
| **Region 2/9** |  |  |  |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **5. Percent of Children in Foster Care Placed in Foster Family Home (On Last Day of Performance Period)** | | | | | |
| **Data Source:** Information Management Protecting Adults and Children in Texas (IMPACT) based on data for the children from the regions. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **68.6%** | **69.5%** | **70.5%** | **69.6%** |  |
| **Region 2/9** | **64.8%** | **65.7%** | **67.9%** | **68.7%** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **6a. Percent of Children Age 10 or Older Who Participated in Any Service Plan Meeting** | | | | | |
| **Data Source:** Performance Management Evaluation Tool (PMET); measure unique to SSCC. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** |  |  |  |  |  |
| **Region 2/9** |  |  |  |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **6b. Percent of Children Who Participated in at Least One Discussion about Placement Options** | | | | | |
| **Data Source:** Performance Management Evaluation Tool (PMET); measure unique to SSCC. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** |  |  |  |  |  |
| **Region 2/9** |  |  |  |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **6c. Percent of Children Age 10 or Older Who Attended Their Court Hearings** | | | | | |
| **Data Source:** Performance Management Evaluation Tool (PMET); measure unique to SSCC. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** |  |  |  |  |  |
| **Region 2/9** |  |  |  |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

## Section C.

As of the report due date, DFPS remains in negotiations with Providence Service Corporation of Texas for the initial SSCC contract in DFPS Region 2/9. Due the fact that final contract award is contingent on the successful negotiation of an SSCC contract, DFPS is unable to provide information on any SSCC Organization, Network and Provider Payment Plans at this time.

## Section D.

**\*Report DFPS Foster Care Redesign Expenditures (All Funds) For FY 2011 (FY and AY)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **DFPS/HHSC** | **SSCC A** | **SSCC B** | **Total** |
| **Daily foster care payments** | **$380,868,290** |  |  | **$380,868,290** |
| **CPS purchased services by strategy** | **(B.1.3) $12,669,506**  **(B.1.6) $7,927,350**  **(B.1.8) $1,238,601** |  |  | **$12,835,457** |
| **Other Payments (TBD)** |  |  |  |  |
| **Consulting services** | **$372,625** |  |  | **$372,625** |
| **Procurement** |  |  |  |  |
| **Information technology** |  |  |  |  |
| **Other Administration (TBD)** | **$65,010** |  |  | **$65,010** |
| **Total** | **$403,141,382** |  |  | **$403,141,382** |

**Note: Other Administration includes salary, travel and overhead for Kaysie Reinhardt.**

**Note: Costs shown in B.1.8 only includes costs for Preparation for Adult Living (PAL) life skills services.**

## Section E.

**\*Foster Care Redesign Budget For FY 2012 (All Funds)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **DFPS/HHSC** | **SSCC A** | **SSCC B** | **Total** |
| **Daily foster care payments** | **$376,478,314** |  |  | **$376,478,314** |
| **CPS purchased services by strategy** | **(B.1.3) $11,613,745**  **(B.1.6) $4,475,804**  **(B.1.8) $989,549** |  |  | **$17,079,098** |
| **Other Payments (TBD)** |  |  |  |  |
| **Consulting services** | **$166,854** |  |  | **$166,854** |
| **Procurement** |  |  |  |  |
| **Information technology** | **$375,814** |  |  | **$375,814** |
| **Other Administration (TBD)** | **$65,294** |  |  | **$65,294** |
| **Total** | **$394,165,374** |  |  | **$394,165,374** |

**Note: Other Administration includes salary, travel and overhead for Kaysie Reinhardt.**

**Note: Costs shown in B.1.8 only includes costs for Preparation for Adult Living (PAL) life skills services.**

## Section F.

**\*Foster Care Redesign Budget for FY 2013 (All Funds)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **DFPS/HHSC** | **SSCC A** | **SSCC B** | **Total** |
| **Daily foster care payments** | **$376,478,314** |  |  | **$376,478,314** |
| **CPS purchased services by strategy** | **(B.1.3) $12,578,069**  **(B.1.6) $4,536,571**  **(B.1.8) $1,160,983** |  |  | **$18,275,623** |
| **Other Payments (TBD)** |  |  |  |  |
| **Consulting services** | **$445,000** |  |  | **$445,000** |
| **Procurement** |  |  |  |  |
| **Information technology** | **$990,000** |  |  | **$990,000** |
| **Other Administration (TBD)** | **$64,362** |  |  | **$64,362** |
| **Total** | **$356,253,299** |  |  | **$396,253,299** |

**Note: Other Administration includes salary, travel and overhead for Kaysie Reinhardt.**

**Note: Only known costs are included in the budget at this time because contract negotiations with Providence Service Corporation of Texas are still on-going.**

### Appendix A

**Numerator/Denominator for Values Listed in Section A. of the DFPS Rider 25 Foster Care Redesign Report**

#### Section A.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **02-01 Output 03 Numerator/Denominator for At-Risk Children Who Receive Protective Services** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **56,085/57,862** | **56,744/58,447** | **49,937/51,977** | **48,202/50,325** |  |
| **Region 2/9** | **4,230/4,348** | **3,891/4,103** | **3,554/3,723** | **3,230/3,366** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Output 04 Numerator/Denominator for Absence Maltreatment within Six Months (CPS)** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **1,111/31,100** | **1,078/32,140** | **866/31,758** | **841/29,902** |  |
| **Region 2/9** | **125/1,984** | **107/2,572** | **70/2,237** | **67/1,917** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Output 05 Numerator/Denominator for Children In Substitute Care Under 12 Months with Two or Fewer Placements** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **12,028/14,495** | **15,427/18,180** | **16,877/19,895** | **17,251/20,129** |  |
| **Region 2/9** | **673/810** | **1,054/1,253** | **959/1,170** | **1,024/1,224** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Output 06 Numerator/Denominator for Children Re-entering Care within 12 Months** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **803/16,583** | **759/14,684** | **780/14,317** | **726/16,443** |  |
| **Region 2/9** | **55/1287** | **35/866** | **36/804** | **55/996** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Output 07 Numerator/Denominator for Children Who Remain Safe in Substitute Care** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **38,999/39,078** | **41,160/41,199** | **43,915/43,990** | **44,883/44,945** |  |
| **Region 2/9** | **2,340/2,350** | **2,608/2,609** | **2,699/2,707** | **2,812/2,818** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

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| **02-01 Output 08 Numerator/Denominator for Children Achieving Legal Resolution within 12 Months** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **7,528/13,396** | **7,639/12,755** | **9,525/16,291** | **9,596/16,029** |  |
| **Region 2/9** | **370/805** | **376/687** | **511/1,023** | **416/933** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Output 09 Numerator/Denominator for Children Achieving Permanency within 18 Months** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **9,539/12,495** | **9,374/12,367** | **11,637/14,427** | **12,370/15,504** |  |
| **Region 2/9** | **576/726** | **531/680** | **677/802** | **605/831** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Output 10 Numerator/Denominator for Children in FPS Conservatorship Until the Age of Majority** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **1,453/14,497** | **1,529/14,152** | **1,410/16,061** | **1,361/17,065** |  |
| **Region 2/9** | **91/865** | **94/782** | **93/907** | **90/933** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Output 11 Numerator/Denominator for Average Length Of Time in Out-Of-Home Care Per Child** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **n/a** | **n/a** | **n/a** | **n/a** |  |
| **Region 2/9** | **n/a** | **n/a** | **n/a** | **n/a** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Output 12 Numerator/Denominator for Median Length of Stay in Foster Care** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **n/a** | **n/a** | **n/a** | **n/a** |  |
| **Region 2/9** | **n/a** | **n/a** | **n/a** | **n/a** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Output 13 Numerator/Denominator for Children Reunified within 12 Months of Entry** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **2,749/4,365** | **2,407/3,888** | **3,341/5,115** | **3,419/5,369** |  |
| **Region 2/9** | **158/263** | **142/197** | **204/288** | **181/331** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

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| **02-01 Output 14 Numerator/Denominator for Adoptions Consummated within 24 Months** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **1,997/4,859** | **1,856/4,801** | **2,100/4,636** | **2,452/4,971** |  |
| **Region 2/9** | **98/280** | **62/230** | **88/214** | **91/213** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Output 15 Numerator/Denominator for Median Length of Stay of Adoptions Consummated** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **n/a** | **n/a** | **n/a** | **n/a** |  |
| **Region 2/9** | **n/a** | **n/a** | **n/a** | **n/a** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Output 16 Numerator/Denominator for Child Protective Services Casework Turnover** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **1,084/4,601** | **1,269/4,997** | **1,258/5,028** | **1,340/5,137** |  |
| **Region 2/9** | **65/293** | **68/308** | **86/307** | **92/314** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01 Output 17 Numerator/Denominator for CPS Caseworkers Retained for Six Months Following BSD** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** |  |  |  | **833/1,016** |  |
| **Region 2/9** |  |  |  | **61/73** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **Numerator/Denominator for SSCC\* Casework Turnover** | | | | | |
| **Data Source:** | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** |  |  |  |  |  |
| **Region 2/9** |  |  |  |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Efficiency 02 Numerator/Denominator for CPS Daily Caseload Per Worker: Investigation** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **31,089.8/1,501.2** | **40,957/1,406.2** | **41,537.4/1,516.8** | **36,690.5/1,488.6** |  |
| **Region 2/9** | **2,085.4/90.2** | **2,719/90** | **2,691.6/93.8** | **2,255.4/85.9** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

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| **02-01-01 Efficiency 03 Numerator/Denominator for CPS Daily Caseload Per Worker: Family-Based Safety Services** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **11,745.6/616.8** | **14,262.4/649.8** | **11,847.2/703.1** | **9,784.6/685.4** |  |
| **Region 2/9** | **699.1/38.8** | **797/38** | **738.1/39.4** | **637.8/36.3** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Efficiency 04 Numerator/Denominator for CPS Daily Caseload Per Worker: Substitute Care Services** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **36,887.7/1,308.2** | **38,954.9/1,321.1** | **43,288.7/1,354.6** | **45,056.5/1,338.2** |  |
| **Region 2/9** | **2,296.5/86.9** | **2,463.2/87.5** | **2,898.1/87.5** | **2,824.1/84.8** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Efficiency 05 Numerator/Denominator for CPS Daily Caseload Per Worker: Foster/Adoptive Home Development** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **4,225.4/167.4** | **4,287.3/168.7** | **4,268.2/180.7** | **3,868.8/179.6** |  |
| **Region 2/9** | **294.6/14.1** | **281.1/14.7** | **306.7/14.9** | **305.8/14.2** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Efficiency 06 Numerator/Denominator for CPS Daily Caseload Per Worker: Kinship** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **n/a** | **4,474.3/104.1** | **4,604.6/99.9** | **4,745.2/100.6** |  |
| **Region 2/9** | **n/a** | **317.1/5.6** | **269.8/5.2** | **283.4/6.0** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Efficiency 07 Numerator/Denominator for Average Daily Number of Stages Not Assigned to a DFPS Caseworker** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** |  |  |  |  |  |
| **Region 2/9** |  |  |  |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Output 01 Numerator/Denominator for Number of Completed CPS Investigations** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **n/a** | **n/a** | **n/a** | **n/a** |  |
| **Region 2/9** | **n/a** | **n/a** | **n/a** | **n/a** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

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| **02-01-01 Output 02 Numerator/Denominator for Number of Confirmed CPS Cases of Child Abuse/Neglect** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **n/a** | **n/a** | **n/a** | **n/a** |  |
| **Region 2/9** | **n/a** | **n/a** | **n/a** | **n/a** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Output 03 Numerator/Denominator for Number Of Child Victims in Confirmed CPS Cases of Child Abuse/Neglect** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **n/a** | **n/a** | **n/a** | **n/a** |  |
| **Region 2/9** | **n/a** | **n/a** | **n/a** | **n/a** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Output 10 Numerator/Denominator for Average Monthly Number of Children In FPS Conservatorship Per Month** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **321,749/12** | **331,759/12** | **355,359/12** | **357,800/12** |  |
| **Region 2/9** | **19,180/12** | **20,842/12** | **23,323/12** | **23,405/12** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Output 07 Numerator/Denominator for Average Monthly Number of FPS Children in Out-Of-Home Care** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **323,388/12** | **333,208/12** | **355,516/12** | **357,129/12** |  |
| **Region 2/9** | **19,008/12** | **20,453/12** | **22,853/12** | **22,724/12** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Explanatory 05 Numerator/Denominator for Average Monthly Number of FPS Children in FPS Foster Homes** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **23,376/12** | **24,085/12** | **26,497/12** | **23,805/12** |  |
| **Region 2/9** | **1,954/12** | **1,963/12** | **2,760/12** | **2,538/12** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

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| **02-01-01 Explanatory 06 Numerator/Denominator for Average Monthly Number of FPS Children in Non-FPS Foster Homes** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **136,464/12** | **139,682/12** | **143,420/12** | **143,010/12** |  |
| **Region 2/9** | **8,114/12** | **8,578/12** | **9,320/12** | **9,348/12** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **02-01-01 Explanatory 07 Numerator/Denominator for Average Monthly Number of FPS Children in Residential Facilities** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **38,141/12** | **38,997/12** | **41,281/12** | **39,980/12** |  |
| **Region 2/9** | **2,304/12** | **2,604/12** | **2,763/12** | **2,521/12** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **Numerator/Denominator for Average Monthly Number of Removals** | | | | | |
| **Data Source:** IMPACT Data Warehouse | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **12,107/12** | **16,347/12** | **17,108/12** | **16,873/12** |  |
| **Region 2/9** | **672/12** | **1,124/12** | **949/12** | **1,058/12** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

### Appendix B

**Numerator/Denominator for Values Listed in Section B. of the DFPS Rider 25 Foster Care Redesign Report**

#### Section B.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **1. Numerator/Denominator For Children Who Do Not Experience Abuse, Neglect, Or Exploitation While Placed With The SSCC\*** | | | | | |
| **Data Source:** Information Management Protecting Adults and Children in Texas (IMPACT) based on data for the contractors in the regions, not the children from those regions. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **34,188/34,297** | **36,134/36,187** | **38,043/38,141** | **38,258/38,367** |  |
| **Region 2/9** | **917/920** | **1,214/1,214** | **1,269/1,273** | **1,382/1,386** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **2. Numerator/Denominator For Children With No Placement Changes In Previous 12 Months (Only While Placed With SSCC\*)** | | | | | |
| **Data Source:** Information Management Protecting Adults and Children in Texas (IMPACT) based on data for the children from the regions. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **15,393/25,946** | **16,595/27,305** | **18,061/29,291** | **18,594/29,315** |  |
| **Region 2/9** | **918/1,552** | **1,047/1,795** | **1,254/1,975** | **1,281/1,975** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **3a. Numerator/Denominator For Children Placed Within 50 Miles Of Their Home** | | | | | |
| **Data Source:** Chapin Hall | | | | | |
|  | **2009**  **(as of 12/31/2009)** | **2010**  **(as of 12/31/2010)** | **2011**  **(as of 12/31/2011)** | **2012** | **2013** |
| **Statewide** | **9,610/12,847** | **10,257/13,785** | **9,437/13,102** |  |  |
| **Region 2/9** | **254/713** | **399/916** | **304/834** |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **3b. Numerator/Denominator For Cases Where All Siblings Are Placed Together (On Last Day Of Performance Period)** | | | | | |
| **Data Source:** Information Management Protecting Adults and Children in Texas (IMPACT) based on data for the children from the regions. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **1,816/3,320** | **2,026/3,581** | **2,176/3,646** | **2,154/3,483** |  |
| **Region 2/9** | **122/211** | **159/266** | **165/260** | **171/270** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

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| **3c. Numerator/Denominator For Children In Foster Care With At Least One Monthly Personal Contact With Family Member etc.** | | | | | |
| **Data Source:** Performance Management Evaluation Tool (PMET) not used prior to 2012; most recent fiscal year data not available until after Oct 1 due to data entry window for PMET. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** |  |  |  |  |  |
| **Region 2/9** |  |  |  |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **3d. Numerator/Denominator For Children In Foster Care Who Have At Least Monthly Personal Contact With Each Sibling In Foster Care** | | | | | |
| **Data Source:** Performance Management Evaluation Tool (PMET) not used prior to 2012; most recent fiscal year data not available until after Oct 1 due to data entry window for PMET. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** |  |  |  |  |  |
| **Region 2/9** |  |  |  |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **4a. Numerator/Denominator For Youth In Foster Care Who Have A Regular Job At Some Time During The Year** | | | | | |
| **Data Source:** Performance Management Evaluation Tool (PMET); measure unique to SSCC. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** |  |  |  |  |  |
| **Region 2/9** |  |  |  |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **4b. Numerator/Denominator For 17-year-old Youth Who Have Completed PAL Life Skills Training** | | | | | |
| **Data Source:** Information Management Protecting Adults and Children in Texas (IMPACT) based on data for the children from the regions. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **1252/2030** | **1297/2014** | **1306/1955** | **1241/1803** |  |
| **Region 2/9** | **93/124** | **91/122** | **102/136** | **89/121** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **4c. Numerator/Denominator For Youth 16 Or Older Who Have A Driver's License Or State ID Card (On Last Day Of Performance Period)** | | | | | |
| **Data Source:** Performance Management Evaluation Tool (PMET); measure unique to SSCC. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** |  |  |  |  |  |
| **Region 2/9** |  |  |  |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |

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| **5. Numerator/Denominator For Children In Foster Care Placed In Foster Family Home (On Last Day Of Performance Period)** | | | | | |
| **Data Source:** Information Management Protecting Adults and Children in Texas (IMPACT) based on data for the children from the regions. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** | **10,572/15,402** | **11,411/16,422** | **11,696/16,596** | **11,190/16,078** |  |
| **Region 2/9** | **627/967** | **765/1,164** | **770/1,134** | **800/1,164** |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **6a. Numerator/Denominator For Children Age 10 Or Older Who Participated In any Service Plan Meeting** | | | | | |
| **Data Source:** Performance Management Evaluation Tool (PMET); measure unique to SSCC. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** |  |  |  |  |  |
| **Region 2/9** |  |  |  |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **6b. Numerator/Denominator For Children Who Participated In At Least One Discussion About Placement Options** | | | | | |
| **Data Source:** Performance Management Evaluation Tool (PMET); measure unique to SSCC. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** |  |  |  |  |  |
| **Region 2/9** |  |  |  |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |
| **6c. Numerator/Denominator for Children Age 10 or Older Who Attended Their Court Hearings** | | | | | |
| **Data Source:** Performance Management Evaluation Tool (PMET); measure unique to SSCC. | | | | | |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| **Statewide** |  |  |  |  |  |
| **Region 2/9** |  |  |  |  |  |
| **Region\* B** |  |  |  |  |  |
| **SSCC\* A** |  |  |  |  |  |
| **SSCC\* B** |  |  |  |  |  |