# DFPS 2010 Data Book

The Data Book is a descriptive statistical resource of the services provided to the people of the State of Texas by the Texas Department of Family and Protective Services (DFPS) for fiscal year 2010 (September 1, 2009 through August 31, 2010).

Information in this book covers the most frequently asked statistical questions about DFPS programs. Our hope is that it will be beneficial in answering these questions and serve as a continuous resource.

The Data Book provides information in several types of charts using different time intervals and it provides county, regional, and statewide totals. Due to rounding of calculations, some percentages may not add to 100%.

When comparing data from one time period to another, please keep in mind that DFPS has undergone major changes over time. There have been re-alignments, major policy changes, and automation of case management and reporting that have all influenced the data. In some cases this can make direct comparisons across the years misleading.

Note: The information contained in this printed book is subject to change. For the most recent version please see the online version at <u>http://www.dfps.</u> <u>state.tx.us/About/Data\_Books\_and\_Annual\_Reports/default.asp</u>

> Texas Department of Family and Protective Services 701 West 51st P.O. Box 149030 Austin, Texas 78714-9030 (512) 438-4800



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African American	
Anglo	
Hispanic	

Native American Other

——— Texas Department of Family and Protective Services

Adult Protective S	crviecs riogram	
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FSP		
CBCAP		
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Listed Family Ho		
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Hispanic		
Anglo	-	
African America		
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Native American Other		
Hispanic		
Anglo		
African America	1	
Total		
County		
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Hispanic		
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Anglo		
African America Anglo	1	

# DFPS Mission, Vision and Values

#### **DFPS Mission**

The mission of The Texas Department of Family and Protective Services is to protect children, the elderly, and people with disabilities from abuse, neglect, and exploitation by involving clients, families and communities.

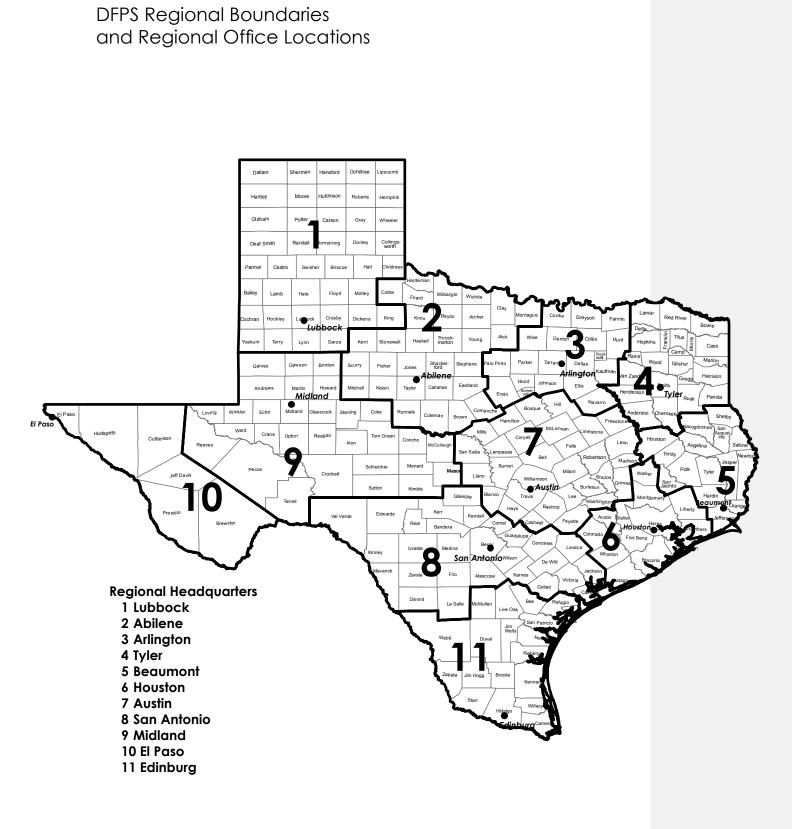
### **DFPS** Vision

The Department of Family and Protective Services:

- Is recognized for innovative, effective services;
- Builds strong, effective partnerships with clients, communities and state leaders;
- Provides effective leadership that is accountable for its actions and communicates openly with clients and stakeholders; and
- Supports staff who are highly motivated, diverse, ethical, well trained, and professional.

#### **DFPS Values**

- We protect the unprotected.
- We involve clients, families and communities in decision-making.
- We provide quality services.
- We are innovative and strive for excellence.
- We are ethical and accountable.
- We promote diversity.
- We value our staff.

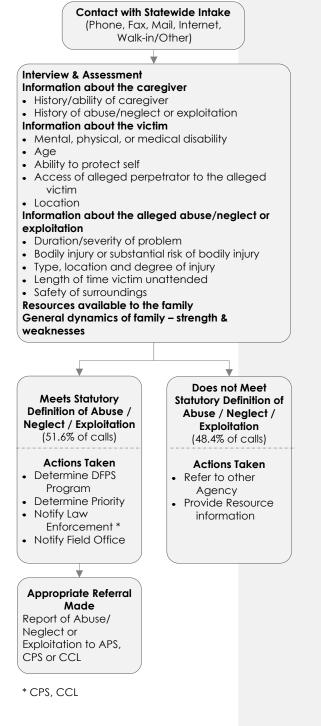


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# SWI Statewide Intake Overview

Statewide Intake serves as the "front door to the front line" for all DFPS programs. As the central point of contact for reports of abuse, neglect and exploitation of vulnerable Texans, SWI staff are available 24 hours a day, 7 days per week, 365 days per year.

Paid Expenditures and Toto Full Time Equivalent (FTE) S	
Total Staff	411.8
Workers	310.3
Supervisors	33.5
Other	67.9
Staff Costs	\$17,344,867.40
	•
Worker Demographics	10.197
Turnover Rate	18.6%
Tenure	
Less than 1 Year	25.8%
1 - 3 Years	32.4%
Greater than 3 Ye	ars 41.7%
Entry Salary	\$30,481.44
Average Age	37.7
Race/Ethnicity	0/1/
African-American	10.5%
Anglo	66.1%
Hispanic	20.1%
Other	3.3%
Supervisor Demographics	
Turnover Rate	0.0%
Tenure	
Less than 1 Year	0.0%
1 - 3 Years	13.9%
Greater than 3 Ye	
Entry Salary	\$38,145.96
Average Age	44.0
Race/Ethnicity	
African-American	2.8%
Anglo	63.9%
Hispanic	25.0%
Other	8.3%
00.	0.0/0



### Legal Responsibility for Statewide Intake

#### **Statutory References**

Federal: Social Security Act State: Texas Family Code, Human Resource Code

#### **Major Functions**

- Centralized point of intake for child abuse and neglect, abuse, neglect or exploitation of the elderly or adults with disabilities, clients served by DSHS or DADS employees in State Hospitals or State Supported Living Centers, and children in licensed child-care facilities or treatment centers for the entire State of Texas.
- Open 365 days a year, twenty-four hours a day, seven days a week.
- Able to receive information via phone, Internet reporting system, fax or mailed correspondence.
- Responsibility to assess information received to the definitions of possible abuse, neglect or exploitation for each program served and to prioritize and route the information to the correct destination workload.
- Information and Referral Service as warranted or when information received does not meet statutory definitions.
- Generate Law Enforcement Notifications and route to the correct law enforcement jurisdiction for CPS and CCL programs.
- Insure confidentiality of IMPACT history and caller identity.
- Serve as an Expedited Background Check function for CPS by checking criminal and IMPACT history to aid field staff during emergency removals.
- Quality Assurance unit to review complaints, random call monitors and to develop Best Practice trainings for Intake staff.
- Point program for identifying problems with IMPACT rollouts.

- Provide daily reports on call volume per application; hold times per application, etc.
- Integrate hardware and software upgrades to phone and computer systems to reduce hold times and improve efficiency.
- Use of an IEX Workforce Management System to schedule shifts, breaks and meal times for intake workers in order to maximize efficiency.
- Telstrat Engage call recording system utilized to record phone calls for Quality Assurance and legal requirements.

#### Challenges

- Respond to ever increasing number of phone calls, Internet reports, fax and mailed correspondence while keeping hold times to eight minutes or less while maintaining a high quality of intakes.
- Increase number of bilingual staff.
- Reduce turnover.

# Number of Calls Received

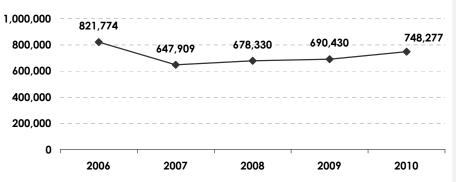
Fiscal Year	Hold Time	# of Calls	% Change
2006	7.1	821,774	2.0%
2007	9.6	647,909	-21.2%
2008	11.4	678,330	4.7%
2009	10.6	690,430	1.8%
2010	8.9	748,277	8.4%

# Total Number of Calls Received by Method of Receipt Fiscal Year 2010

Call Type	Number of Calls	%
Internet	112,581	15.0%
Mail/Fax	31,832	4.3%
Other	1,153	0.2%
Phone	602,676	80.5%
Walk-in	35	0.0%
	- / 4 - 4	

748,277 100.0%

# Number of Calls Over Time



Note: A major phone system upgrade occurred at Statewide Intake in August 2006. Phone scripts were updated, giving callers information about entities external to DFPS who might better meet their needs, such as 211, TANF, and Food stamps. As a result, significantly fewer callers chose to be routed to intake specialists than in past years for information and referral information.

# Number of Calls by Type of Call Fiscal Year 2010

	Adult Protective Services - In Home	Adult Protective Services - Facility	Child Protective Services	Residential Child Care Licensing	Child Care Licensing	Total	% of Total
Reports of Alleged Abuse/Neglect*	103,479	10,533	264,450	3,799	3,486	385,747	51.6%
Case Related Special Requests	12	0	26,401	0	0	26,413	3.5%
Non Case Related Special Requests		Data not	available b	y program		649	0.1%
Information and Referral - Related to Protective Services						285,505	38.2%
Information and Referral - Not Related to Protective Services						49,963	6.7%
Grand Total	103,491	10,533	290,851	3,799	3,486	748,277	100.0%

Note: The term "calls" represent information received by DFPS and then entered into IMPACT system.

Information may be received in the form of a telephone call, regular mail, via Internet reporting system or via fax:

\* Calls and reports by date report received.

# Source of Reports of Abuse/Neglect by Program Fiscal Year 2010

CPS - Source of Report	Number	Percent
School	48,118	18.2%
Medical Personnel	42,553	16.1%
Other	37,541	14.2%
Law Enforcement	35,815	13.5%
Relative	31,281	11.8%
Parent	26,230	9.9%
Friend-Neighbor	16,580	6.3%
Anonymous	12,285	4.6%
Blank/Unknown	9,892	3.7%
Child Care Facility	2,043	0.8%
DFPS Staff	1,129	0.4%
Victim	934	0.4%
Legal/Court	49	0.0%
Grand Total	264,450	100.0%

APS In-Home Source of Report	Number	Percent
Relative	18,617	18.0%
Other	15,176	14.7%
Victim	14,276	13.8%
Institutional Personnel MHMR	14,139	13.7%
Social Agency	9,914	9.6%
Provider	7,424	7.2%
Medical Personnel	7,346	7.1%
Friend-Neighbor	6,461	6.2%
Law Enforcement	4,724	4.6%
Anonymous	2,563	2.5%
Blank/Unknown	2,387	2.3%
Legal/Court	452	0.4%
Grand Total	103,479	100.0%

CCL - Source of Report	Number	Percent
Parent	839	24.1%
Child Care Facility	642	18.4%
Medical Personnel	421	12.1%
Blank/Unknown	402	11.5%
Other	375	10.8%
Law Enforcement	303	8.7%
Relative	158	4.5%
Anonymous	146	4.2%
School	95	2.7%
Friend/Neighbor	61	1.7%
DFPS Staff	41	1.2%
Victim	2	0.1%
Legal/Court	1	0.0%
Grand Total	3,486	100.0%

APS Facility - Source of Report	Number	Percent
Institutional Personnel MHMR	3,772	35.8%
Victim	2,374	22.5%
Other	1,194	11.3%
Anonymous	629	6.0%
Medical Personnel	600	5.7%
Social Agency	583	5.5%
Relative	428	4.1%
Blank/Unknown	394	3.7%
Provider	295	2.8%
Law Enforcement	106	1.0%
Friend-Neighbor	101	1.0%
Legal/Court	57	0.5%
Grand Total	10,533	100.0%

RCCL - Source of Report	Number	Percent
Other	1,415	37.2%
Blank/Unknown	845	22.2%
Medical Personnel	430	11.3%
School	314	8.3%
Parent	217	5.7%
Law Enforcement	174	4.6%
DFPS Staff	112	2.9%
Relative	92	2.4%
Anonymous	68	1.8%
Friend/Neighbor	41	1.1%
Victim	36	0.9%
Child Care Facility	34	0.9%
Legal/Court	21	0.6%
Grand Total	3,799	100.0%

Note: Not all reports are assigned for investigation.

Data Book 2010 📙

Texas Department of Family and Protective Services
 12/22/2010

# APS Adult Protective Services In-Home Overview

The mission of Adult Protective Services is to protect the elderly and adults with disabilities from abuse, neglect, and exploitation by investigating and providing or arranging for services necessary to alleviate or prevent further maltreatment.

APS serves persons who are reported to be abused, neglected, or exploited and age 65 or older or age 18-64 with a disabling condition.

#### Paid Expenditures and Total Average Filled Full Time Equivalent (FTE) Staff

Full Time Equivalent (FTE) Staff	
Total Staff	854.4
Direct Delivery Total	823.1
Direct Delivery Workers	568.1
Direct Delivery Supervisors	84.9
Direct Delivery Other	170.1
Staff Cost	\$44,778,615.54
Worker Demographics	
Turnover Rate	18.1%
Tenure:	
Less Than 1 Year	17.4%
1 - 3 Years	27.5%
Greater than 3 Years	55.1%
Entry Salary	\$30,481.44
Average Age	41.2
Race/Ethnicity:	
African-American	30.7%
Anglo	39.7%
Hispanic	27.3%
Other	2.3%
Supervisor Demographics	
Turnover Rate	7.0%
Tenure:	
Less Than 1 Year	0.0%
1 - 3 Years	4.6%
Greater than 3 Years	95.4%
Entry Salary	\$39,117.96
Average Age	47.8

#### Investigation/Assessment Activities 24 hour initiation . Immediate intervention . Initial face-to-face visit • Client risk assessment Collateral contacts Evidence collection Referral to law enforcement **Investigation Findings** Validity of allegations Need for protective services **Case Closed** Referral for guardianship or . legal services under Chapter 48, Human Resources Code Service Delivery Rent/utility restoration Health services ٠ Legal services • . Social services Emergency placement

**Report Assigned for** 

Investigation

Note: The chart is for reference only and does not necessarily represent the flow of a case.

### Statistics FY 2010

Completed In-Home Investigations	82,802
Validated In-Home Investigations	56,053

### Most Common...

29.9%

41.4% 28.7%

0.0%

• Person reporting abuse/neglect/exploitation
Family Member (18.6%)
Allegation validated
Physical Neglect (64.0%)
Validated perpetrator
Relationship: Adult Children (38.6%)
Gender: Male (51.4%)
Age: Age Over 45 (49.1%)
Characteristic of client
Gender: Female (60.9%)
Age: Over 65 (50.2%)

Race/Ethnicity: African-American

Anglo

Hispanic Other

# Legal Responsibility for Adult Protective Services

#### **Statutory References:**

Federal: Title XX, Social Security Act State: Human Resources Code, Chapters 40 and 48 Texas Family Code, Title V Health and Safety Code, Chapter 532 and Chapters 591-595

#### **Major Provisions:**

- Mandatory reporting of abuse, neglect, and exploitation of adults who are elderly (defined as age 65 and older) or adults with disabilities
- Receipt and investigation of all reports (unless patently false); initiation of investigations within 24 hours of receipt of report
- Responsibility for investigations of abuse, neglect, and exploitation of persons receiving services in state operated mental health and mental retardation facilities (State Hospitals, State Supported Living Centers, and Rio Grande State Center) and/or state contracted settings (Community MH and MR Centers, Home and Community-based Services programs, Texas Home Living Waiver Program, and (beginning in June 2010) privately operated Intermediate Care Facilities for Persons with Mental Retardation (ICFs/MR)) that serve adults and children with mental illness or mental retardation
- Responsibility for referring reports to other state agencies when DFPS is not the appropriate investigating agency
- Provision or arrangement of services needed to prevent or alleviate abuse, neglect and/or exploitation
- Enhancing and developing community resources in an effort to increase awareness of abuse, neglect and exploitation and to address increasing needs of APS consumers
- Responsibility for referring adult victims of abuse, neglect and/or exploitation to the Department of Aging and Disability Services (DADS) for guardianship services when these persons appear to lack the capacity to consent to services. Guardianship is the least restrictive alternative that will ensure the person's safety and well-being when no other guardian is available
- Assessment of factors that may indicate an adult's possible lack of capacity to consent to services and pursuit of a medical evaluation if indicated
- Using the least restrictive alternative in the provision of protective services
- Authority to seek court orders when necessary to gain access to the individual, to prevent interference with the provision of voluntary protective services, to provide emergency protective services, to access records or documents, and to initiate emergency protective services (e.g., a removal) after hours and on holidays without a court order

- Requirement to notify law enforcement if APS suspects that an elderly person or adult with a disability has been abused, neglected, or exploited in a manner that constitutes a criminal offense
- Confidentiality of case records

# Other Programmatic Information:

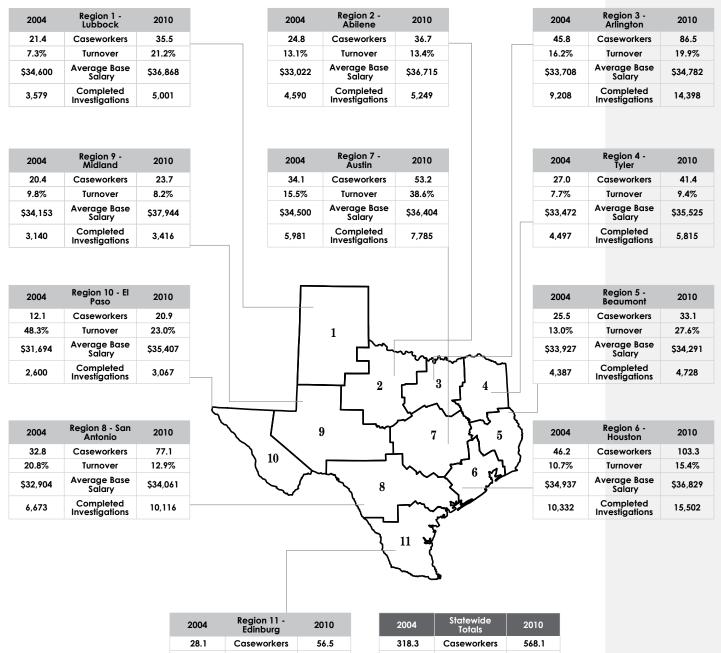
# Factors Contributing to Abuse, Neglect, and Exploitation:

- Aging population
- · Growing number of younger persons with disabilities
- Alcohol and drug dependency
- Poverty
- Lack of affordable housing and high costs of utility bills
- De-institutionalization of persons who are mentally ill and/or mentally retarded when community support is not adequate
- Inadequate access to health care and costly medications
- Pathological family relationships/violence as a coping mechanism in society
- Physical and mental stress of caregiving in traditionally non-violent, caring households
- Denial of benefits, such as SSI and Medicaid, to some elderly and disabled immigrants

#### Challenges:

- Affordable and safe housing for elders and adults with disabilities
- Waiting lists and other limitations in the availability of inhome care and home health care
- Shortage of resources to serve persons denied long-term care and other benefits under welfare reform
- Gaps in surrogate decision-making processes for incapacitated persons in hospitals, nursing homes and community-based settings
- Inadequate community services for persons discharged from state hospitals and SSLCs
- Lack of statewide access to preventative or early intervention services such as long-term case management for elderly persons and adults with disabilities who are at risk, but not yet experiencing abuse, neglect, or exploitation
- Hiring and maintaining a skilled workforce while the availability of caseworkers and specialized geriatric social work training is not keeping pace with the ever-increasing number of older Americans

# Fiscal Year 2004 and 2010 Pre- and Post-Reform Statistics by Region (APS In-Home)

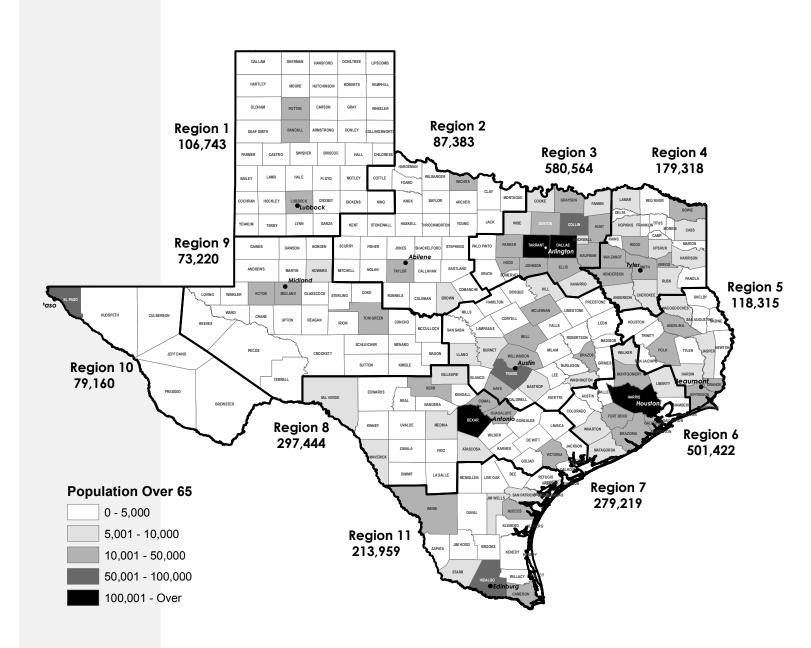


13.6%	Turnover	10.6%	14.4%	Turnover	1 <b>8</b> .1%
\$34,759	Average Base Salary	\$36,936	\$33,971	Average Base Salary	\$35,858
5,990	Completed Investigations	7,681	60,998	Completed Investigations	82,802

• The State Total for Completed Investigations includes those where the Region was Unknown and/ or Out of State.

### Texas Adult Population Ages 65 and Over Fiscal Year 2010

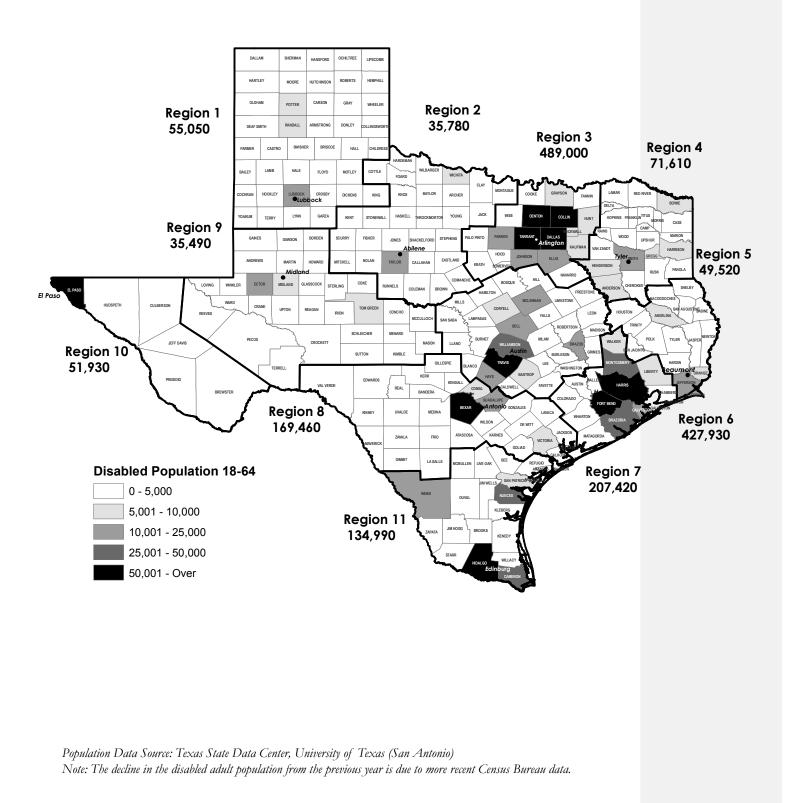
State Total: 2,516,747



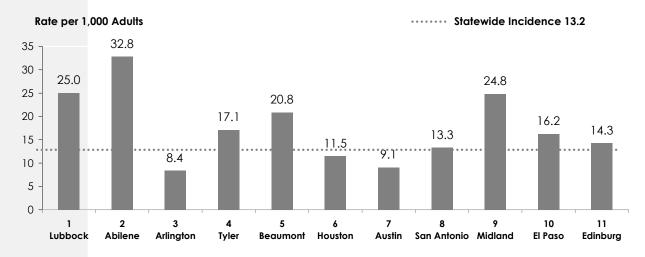
Population Data Source: Texas State Data Center, University of Texas (San Antonio)

#### Texas Disabled Adult Population Ages 18 to 64 Years Fiscal Year 2010

State Total: 1,728,180



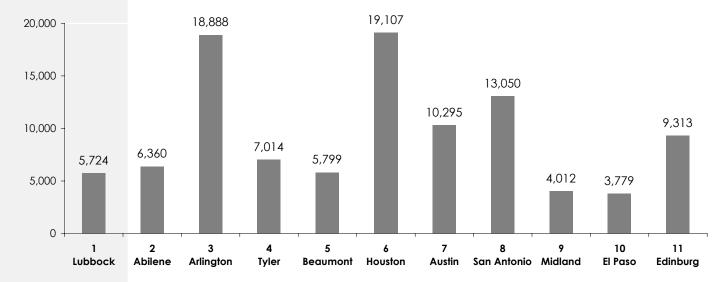
Texas Department of Family and Protective Services



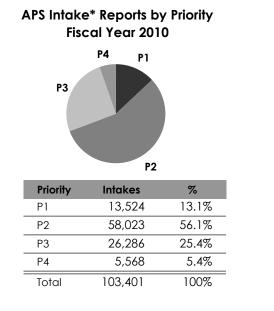
# Reported Incidence of Maltreatment per 1,000 Adult Population by Region Fiscal Year 2010

Note: Calculations are based on the percent of validated APS in-home investigations. Unreported incidences are not reflected.

### APS In-home Intake Reports by Region Fiscal Year 2010 State Total 103,401

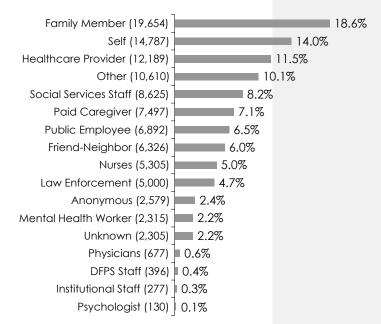


Note: 60 Reports did not have a region identified.

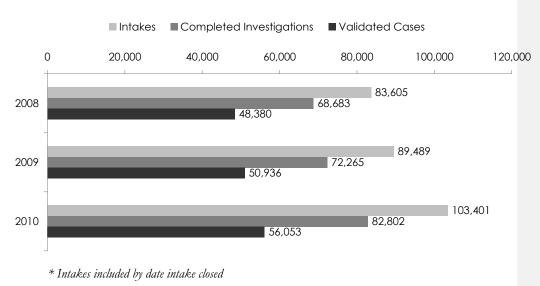


\* Intakes included by the date intake closed. Refer to the definitions section for priority definitions.





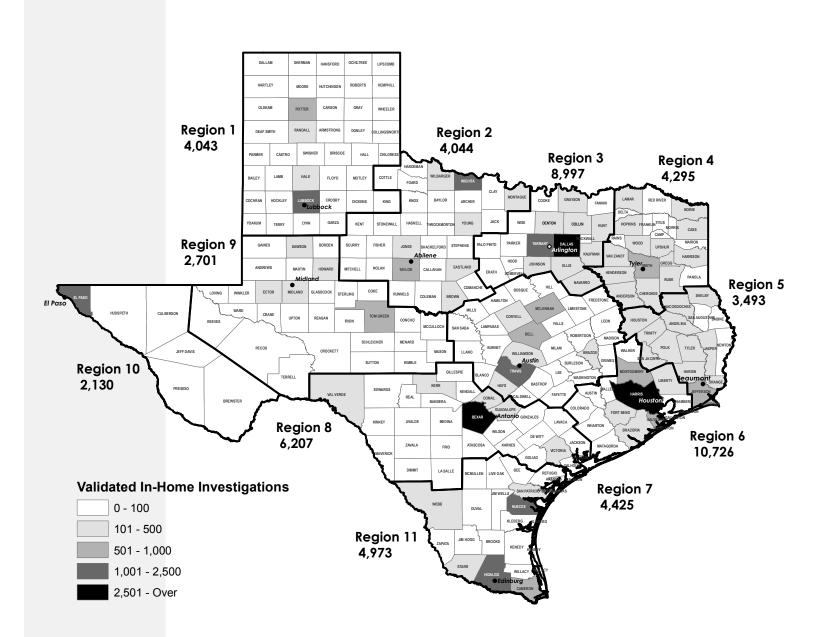
Note: A report of abuse/neglect/exploitation may come from multiple source. \* Intakes included by the date intake closed.



# APS In-home Intakes\*, Completed Investigations and Validated Cases Fiscal Years 2008 - 2010

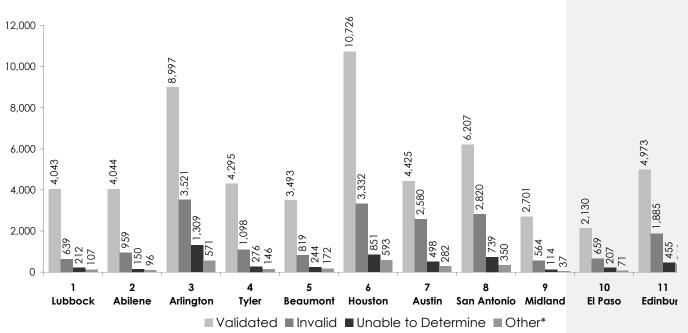
### Adult Protective Services Validated In-Home Investigations Fiscal Year 2010

State Total: 56,053



Note: 19 validated investigations did not have a county designated.

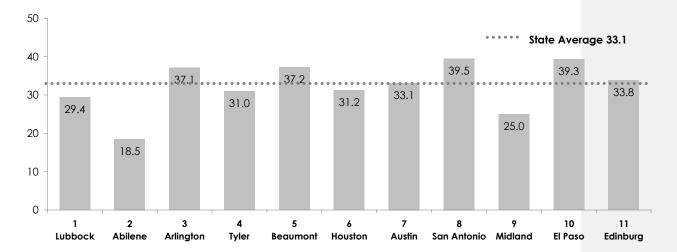
# Completed APS In-Home Investigations by Region Fiscal Year 2010 State Total 82,802



\* "Other" category refers to those investigations that workers could not complete for some reason, e.g. clients died or cases were misclassified.

Note: 44 investigations had an "unknown" region. Of those, 19 were Validated, 7 were Invalid, 6 were Unable to Determine and 12 were Other.

# APS Daily Caseload Fiscal Year 2010



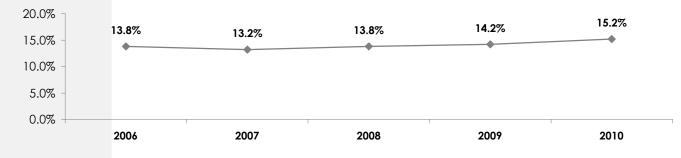
#### Completed APS In-Home Investigations by Region and Disposition Fiscal Year 2010

Region	Average Length (Days)	Invalid	Valid Progressed*	Valid Not Progressed	Unable to Determine	Other**	Region Subtotal	0 5	10	Thouse 15	ands 20
1 Lubbock	35.5	639	3,795	248	212	107	5,001				
2 Abilene	23.8	959	3,217	827	150	96	5,249				
3 Arlington	54.8	3,521	5,500	3,497	1,309	571	14,398				
4 Tyler	43.5	1,098	3,784	511	276	146	5,815				
5 Beaumont	48.2	819	2,960	533	244	172	4,728				
6 Houston	43.0	3,332	8,432	2,294	851	593	15,502				
7 Austin	50.5	2,580	3,180	1,245	498	282	7,785				
8 San Antonio	59.5	2,820	5,169	1,038	739	350	10,116				
9 Midland	33.8	564	2,247	454	114	37	3,416				
10 El Paso	62.1	659	1,552	578	207	71	3,067				
11 Edinburg	52.5	1,885	4,377	596	455	368	7,681				
Unknown	40.4	7	6	13	6	12	44		1	I	
State	47.6	18,883	44,219	11,834	5,061	2,805	82,802				

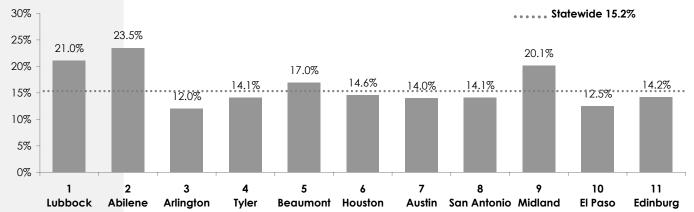
\* Valid investigations in which the client requires services are "progressed" into the service delivery stage.

\*\* "Other" category refers to those investigations that workers could not complete for some reason, e.g. clients died or cases were misclassified.

# Recidivism\* of APS In-Home Cases Fiscal Years 2006-2010







\*Recidivism is a measure of the percentage of APS clients referred to the APS system more than once during the fiscal year, including clients who refused services and were re-returned.

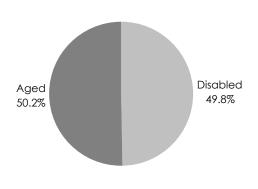
Data Book 2010 |-

- Texas Department of Family and Protective Services

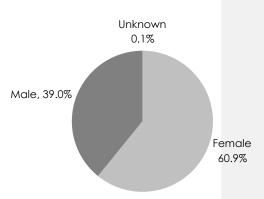
# Characteristics of Validated APS Victims in Completed In-Home Investigations Fiscal Year 2010

	Female		Male		Unkn	own	Sub	total
Characteristic	Ν	% of Total	Ν	% of Total	N %	of Total	Ν	% of Total
Race/Ethnicity								
Anglo	17,250	30.8%	11,172	19.9%	29	0.1%	28,451	50.8%
African American	8,406	15.0%	4,661	8.3%	13	0.0%	13,080	23.3%
Hispanic	7,485	13.4%	5,376	9.6%	9	0.0%	12,870	23.0%
Native American	75	0.1%	70	0.1%	0	0.0%	145	0.3%
Asian	195	0.3%	94	0.2%	2	0.0%	291	0.5%
Other	747	1.3%	471	0.8%	1	0.0%	1,219	2.2%
Total Victims	34,158	60.9%	21,844	39.0%	54	0.1%	56,056	100.0%

# In-Home Validated Victims in Completed Investigations Fiscal Year 2010



Characteristic	Total	Percentage
Disabled	27,919	49.8%
Aged	28,137	50.2%
Total	56,056	100.0%



Characteristic	Total	Percentage
Female	34,158	60.9%
Male	21,844	39.0%
Unknown	54	0.1%
Total	56,056	100.0%

# Perpetrator Characteristics In Validated APS In-Home Investigations (Characteristic as % of Total Validated Perpetrators\*) Fiscal Year 2010

		Female		Male	Unk	nown	Sub	ototal
Characteristic	Ν	% of Total	N	% of Total	N %	6 of Total	Ν	% of Total
Age								
Under 18	150	2.5%	225	3.8%	2	0.0%	377	6.4%
18-25	287	4.9%	291	4.9%	2	0.0%	580	9.8%
26-35	417	7.1%	379	6.4%	3	0.1%	799	13.5%
36-45	622	10.5%	611	10.4%	5	0.1%	1,238	21.0%
Over 45	1,369	23.2%	1,524	25.8%	5	0.1%	2,898	49.1%
Unknown	1	0.0%	3	0.1%	5	0.1%	9	0.2%

#### Race/Ethnicity

Anglo	1,338	22.7%	1,529	25.9%	2	0.0%	2,869	48.6%
African American	564	9.6%	532	9.0%	1	0.0%	1,097	18.6%
Hispanic	754	12.8%	800	13.6%	8	0.1%	1,562	26.5%
Native American	6	0.1%	11	0.2%	0	0.0%	17	0.3%
Asian	21	0.4%	10	0.2%	0	0.0%	31	0.5%
Other	163	2.8%	151	2.6%	11	0.2%	325	5.5%

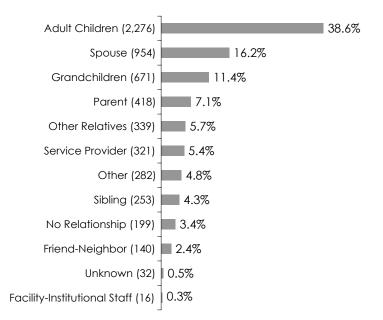
#### **Marital Status**

Unknown Total	1,260 <b>2.846</b>	48.2%	1,276 <b>3.033</b>	21.6% 51.4%	17 22	0.3%	2,553 <b>5,901</b>	43.3%
Widowed	83	1.4%	28	0.5%	0	0.0%	111	1.9%
Single, Never Married	354	6.0%	469	7.9%	3	0.1%	826	14.0%
Separated	62	1.1%	80	1.4%	0	0.0%	142	2.4%
Married	704	11.9%	758	12.8%	2	0.0%	1,464	24.8%
Divorced	239	4.1%	209	3.5%	0	0.0%	448	7.6%
Child, Not Applicable	144	2.4%	213	3.6%	0	0.0%	357	6.0%

\*Does not include self as perpetrator investigations (i.e. a finding of self-neglect).

Note: Each victim may have more than one perpetrator at the end of an investigation.

# Perpetrators\* in Validated In-Home Investigations Fiscal Year 2010



\*Does not include self as perpetrator investigations (i.e. a finding of self-neglect). Note: Each victim may have more than one perpetrator at the end of an investigation.

# Number of Referrals Made to Law Enforcement in Completed APS In-Home Cases by Region Fiscal Year 2010

Region	0 Referrals	1,000	2,000
1 Lubbock	298		
2 Abilene	184		
3 Arlington	1,088		
4 Tyler	427		
5 Beaumont	153		
6 Houston	1,999		
7 Austin	1,383		
8 San Antonio	290		
9 Midland	243		
10 El Paso	333		
11 Edinburg	330		
Unknown	3		
State Total	6,731		

Note: Referral may have been made in previous fiscal year

# APS Victims of Family Violence in Validated Investigations by Region Fiscal Year 2010

Region	Victims	0	500	1,000	1,500	
1 Lubbock	330					
2 Abilene	209					
3 Arlington	746					
4 Tyler	295					
5 Beaumont	270					
6 Houston	824					
7 Austin	449					
8 San Antonio	600					
9 Midland	132					
10 El Paso	312					
11 Edinburg	412					
State Total	4,579					

#### Validated Allegations in APS In-Home Investigations by Type of Abuse/Neglect Fiscal Year 2010

Region	Emotional/ Verbal Abuse	Exploitation	Medical Neglect	Mental Health Neglect	Physical Abuse	Physical Neglect
1 Lubbock	184	99	1,132	623	91	3,635
2 Abilene	100	68	942	341	51	3,625
3 Arlington	389	230	2,267	1,380	330	7,563
4 Tyler	134	101	786	376	76	3,829
5 Beaumont	114	101	765	342	89	2,999
6 Houston	305	239	2,734	1,387	307	9,407
7 Austin	221	180	1,223	763	164	3,549
8 San Antonio	320	193	1,249	757	179	5,175
9 Midland	72	43	882	483	47	2,502
10 El Paso	165	84	743	425	62	1,700
11 Edinburg	162	107	1,004	683	158	4,319
Unknown	0	0	3	5	0	17
State Total	2,166	1,445	13,730	7,565	1,554	48,320

Region	Suicidal Threat	Sexual Abuse	Total	% by Region	Unduplicated Validated Victims*	% Unduplicated by Region
1 Lubbock	48	1	5,813	7.4%	4,043	6.8%
2 Abilene	31	1	5,159	7.4%	4,044	7.6%
3 Arlington	122	5	12,286	14.0%	8,998	14.4%
4 Tyler	29	3	5,334	7.1%	4,295	7.7%
5 Beaumont	37	4	4,451	6.0%	3,493	6.2%
6 Houston	131	10	14,520	18.3%	10,727	17.9%
7 Austin	65	3	6,168	9.8%	4,425	9.4%
8 San Antonio	108	3	7,984	11.8%	6,207	12.2%
9 Midland	15	1	4,045	5.1%	2,701	4.7%
10 El Paso	49	5	3,233	3.9%	2,130	3.7%
11 Edinburg	79	2	6,514	9.1%	4,974	9.3%
Unknown	0	0	25	0.1%	19	0.1%
State Total	714	38	75,532	100.0%	56,056	100.0%

\* Victims have been unduplicated by investigation stage.

# Duration of Service Delivery Stages for APS In-Home Cases During Fiscal Year 2010

Days	Cases	%
Under 30	19,470	45.4%
31-60	11,445	26.7%
61-90	5,347	12.5%
91-120	2,777	6.5%
121-180	2,399	5.6%
181-365	1,359	3.2%
Over 1 Year	129	0.3%
Total	42,926	100.0%

	(	Other Government		
Region	Social Casework	Agency	Legal	Total
1 Lubbock	5,007	272	5	5,284
2 Abilene	3,232	212	8	3,452
3 Arlington	7,067	250	40	7,357
4 Tyler	5,080	240	8	5,328
5 Beaumont	3,346	199	4	3,549
6 Houston	11,503	281	2	11,786
7 Austin	4,175	252	23	4,450
8 San Antonio	7,097	257	15	7,369
9 Midland	2,492	83	13	2,588
10 El Paso	2,158	126	15	2,299
11 Edinburg	5,870	185	16	6,071
Unknown	14	2	0	8
State Total	57,041	2,359	149	59,549

# Non-Purchased Client Services Delivered for APS In-Home Cases by Region Fiscal Year 2010

Note: Clients in validated cases may receive more than one service.

**Social Casework** - Actions taken by the caseworker to provide assistance to a victim of abuse, neglect or exploitation, in such areas as counseling/education, assistance with benefits, and mediation. These actions may include referrals to community organizations that provide direct services to the client.

**Other Government Agency** - This term is used to describe services that were provided by another government agency. For example, the client was referred to the Social Security Administration, or the

Texas Department of Aging and Disability Services in order to resolve abuse, neglect or exploitation.

**Legal** - Legal actions that are taken as a result of Adult Protective Services involvement. An example would be Emergency Order for Protective Services.

# APS Adult Protective Services MH&MR Investigations Overview

The Adult Protective Services MH&MR Investigations Program investigates reports of abuse, neglect, and exploitation of persons with disabilities (children and adults) receiving services in state operated and/or contracted settings that serve adults and children with mental illness mental retardation, or other types of developmental disabilities. Investigation results are sent to the facility or program administrator for appropriate action.

#### Paid Expenditures and Total Average Filled Full-Time Equivalent (FTE) Staff

Full-Time Equivalent (FTE) Statt	
Total Staff	151.5
Direct Delivery Total	147.0
Direct Delivery Workers	106.0
Direct Delivery Supervisors	20.6
Direct Delivery Other	20.4
Staff Cost	\$8,322,953.75
Worker Demographics	
Turnover Rate	18.1%
Tenure:	
Less Than 1 Year	25.0%
1 - 3 Years	39.5%
Greater than 3 Years	35.5%
Entry Salary	\$30,481.44
Average Age	40.6
Race/Ethnicity:	
African-American	16.9%
Anglo	58.9%
Hispanic	24.2%
Other	0.0%
Supervisor Demographics	
Turnover Rate	8.9%
Tenure:	
Less Than 1 Year	0.0%
1 - 3 Years	0.0%
Greater than 3 Years	100.0%
Entry Salary	\$39,117.96
Average Age	46.4
Race/Ethnicity:	
African-American	8.7%
Anglo	69.6%
Hispanic	17.4%



Note: This chart is for reference only and does not necessarily represent the flow of a case.

### Statistics FY 2010

Completed MH&MR Investigations	9,922
Confirmed MH&MR Investigations	1,198

#### Most Common...

4.3%

- Person reporting abuse/neglect/exploitation Facility Staff (28.7%)
- Allegation confirmed Neglect (55.7%)
- MH&MR setting investigated State Supported Living Centers (39.6%)

Other

### Legal Responsibility for Adult Protective Services

#### **Statutory References:**

Federal: Title XX, Social Security Act State: Human Resources Code, Chapters 40 and 48 Texas Family Code, Title V Health and Safety Code, Chapter 532 and Chapters 591-595

#### **Major Provisions:**

- Mandatory reporting of abuse, neglect, and exploitation of adults who are elderly (defined as age 65 and older) or adults with disabilities
- Receipt and investigation of all reports (unless patently false); initiation of investigations within 24 hours of receipt of report
- Responsibility for investigations of abuse, neglect, and exploitation of persons receiving services in state operated mental health and mental retardation facilities (State Hospitals, State Supported Living Centers, and Rio Grande State Center) and/or state contracted settings (Community MH and MR Centers, Home and Community-based Services programs, Texas Home Living Waiver Program, and (beginning in June 2010) privately operated Intermediate Care Facilities for Persons with Mental Retardation (ICFs/MR)) that serve adults and children with mental illness or mental retardation
- Responsibility for referring reports to other state agencies when DFPS is not the appropriate investigating agency
- Provision or arrangement of services needed to prevent or alleviate abuse, neglect and/or exploitation
- Enhancing and developing community resources in an effort to increase awareness of abuse, neglect and exploitation and to address increasing needs of APS consumers
- Responsibility for referring adult victims of abuse, neglect and/or exploitation to the Department of Aging and Disability Services (DADS) for guardianship services when these persons appear to lack the capacity to consent to services. Guardianship is the least restrictive alternative that will ensure the person's safety and well-being when no other guardian is available
- Assessment of factors that may indicate an adult's possible lack of capacity to consent to services and pursuit of a medical evaluation if indicated
- Using the least restrictive alternative in the provision of protective services
- Authority to seek court orders when necessary to gain access to the individual, to prevent interference with the provision of voluntary protective services, to provide emergency protective services, to access records or documents, and to initiate emergency protective services (e.g., a removal) after hours and on holidays without a court order

- Requirement to notify law enforcement if APS suspects that an elderly person or adult with a disability has been abused, neglected, or exploited in a manner that constitutes a criminal offense
- Confidentiality of case records

# Other Programmatic Information:

# Factors Contributing to Abuse, Neglect, and Exploitation:

- Aging population
- · Growing number of younger persons with disabilities
- Alcohol and drug dependency
- Poverty
- Lack of affordable housing and high costs of utility bills
- De-institutionalization of persons who are mentally ill and/or mentally retarded when community support is not adequate
- Inadequate access to health care and costly medications
- Pathological family relationships/violence as a coping mechanism in society
- Physical and mental stress of caregiving in traditionally non-violent, caring households
- Denial of benefits, such as SSI and Medicaid, to some elderly and disabled immigrants

#### Challenges:

- Affordable and safe housing for elders and adults with disabilities
- Waiting lists and other limitations in the availability of inhome care and home health care
- Shortage of resources to serve persons denied long-term care and other benefits under welfare reform
- Gaps in surrogate decision-making processes for incapacitated persons in hospitals, nursing homes and community-based settings
- Inadequate community services for persons discharged from state hospitals and SSLCs.
- Lack of statewide access to preventative or early intervention services such as long-term case management for elderly persons and adults with disabilities who are at risk, but not yet experiencing abuse, neglect, or exploitation
- Hiring and maintaining a skilled workforce while the availability of caseworkers and specialized geriatric social work training is not keeping pace with the ever-increasing number of older Americans

#### Completed Investigations in MH&MR Settings by Source of Report Fiscal Year 2010

Facility Staff (2,875)		28.7%
Self (2,305)	23.0%	
Other (828)	8.3%	
Social Services (678)	6.8%	
Anonymous (601)	6.0%	
Nurse (448)	4.5%	
Family Member (388)	3.9%	
Mental Health (375)	3.7%	
Healthcare (372)	3.7%	
Unknown (366)	3.6%	
Paid Caregiver (289)	2.9%	
Public Employee (233)	2.3%	
Law Enforcement (102)	1.0%	
Friend/Neighbor (91)	0.9%	
Psychologist (62)	0.6%	
Physician (18)	0.2%	
DFPS Staff (1)	0.0%	

Average Length of Completed MH&MR Investigations by Region Fiscal Year 2010

Region	Investigations	Average Days
1 Lubbock	515	11.4
2 Abilene	1,290	10.3
3 Arlington	1,266	8.0
4 Tyler	490	9.7
5 Beaumont	302	12.6
6 Houston	734	21.0
7 Austin	2,101	11.9
8 San Antonio	764	22.2
9 Midland	1,268	9.6
10 El Paso	252	7.4
11 Edinburg	923	11.3
Unknown*	17	12.9
State	9,922	12.1

\*Unknown not included in calculation of state average.

Note: A report of abuse/neglect/exploitation may come from multiple sources.

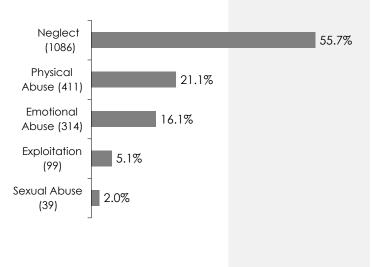
# Number of MH&MR Investigations Referred to Law Enforcement by Setting for Fiscal Year 2010

	Law Enforcement Provided				
Setting	Notification of Investigation*	Investigation Report**			
State Supported Living Center	1,241	576			
State Hospital	675	120			
HCS	597	171			
Community MH&MR Center	117	27			
Private ICF/MR	88	36			
State Center	40	1			
Other	15	0			
Total	2,773	931			

\* Notification sent on investigations which involve a child or serious physical injury, sexual abuse, or death of an adult person served.

\*\* This data includes all cases in which a final investigation report was sent regardless of investigation disposition.

# Types of Confirmed Allegations in MH&MR Investigations Fiscal Year 2010



# Characteristics of Victims in Confirmed MH&MR Investigations Fiscal Year 2010

		Female		Male	Ur	Iknown	Sub	ototal
Characteristic Race/Ethnicity	Ν	% of Total	Ν	% of Total	Ν	% of Total	Ν	% of Total
Anglo	334	21.3%	540	34.4%	2	0.1%	876	55.9%
African American	72	4.6%	180	11.5%	0	0.0%	252	16.1%
Hispanic	132	8.4%	223	14.2%	0	0.0%	355	22.6%
Native American	0	0.0%	1	0.1%	0	0.0%	1	0.1%
Asian	2	0.1%	4	0.3%	0	0.0%	6	0.4%
Other	24	1.5%	48	3.1%	6	0.4%	78	5.0%
Total Victims	564	36.0%	996	63.5%	8	0.5%	1,568	100.0%

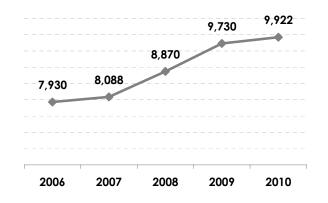
Note: A completed investigation may have more than one victim.

# Characteristics of Perpetrators in Confirmed MH&MR Investigations Fiscal Year 2010

		Female		Male		Unknown	Subtotal		
Characteristic Race/Ethnicity	Ν	% of Total	Ν	% of Total	Ν	% of Total	Ν	% of Total	
Anglo	206	15.0%	123	9.0%	12	0.9%	341	24.9%	
African American	265	19.3%	177	12.9%	3	0.2%	445	32.5%	
Hispanic	146	10.7%	109	8.0%	1	0.1%	256	18.7%	
Native American	1	0.1%	0	0.0%	0	0.0%	1	0.1%	
Asian	1	0.1%	4	0.3%	1	0.1%	6	0.4%	
Other	86	6.3%	52	3.8%	183	13.4%	321	23.4%	
Age Under 18	0	0.0%	1	0.1%	9	0.7%	10	0.7%	
18-25	177	12.9%	170	12.4%	7	0.5%	354	25.8%	
26-35	183	13.4%	129	9.4%	54	3.9%	366	26.7%	
36-45	152	11.1%	80	5.8%	35	2.6%	267	19.5%	
Over45	191	13.9%	80	5.8%	31	2.3%	302	22.0%	
Unknown	2	0.1%	5	0.4%	64	4.7%	71	5.2%	
Total	705	51.5%	465	33.9%	200	14.6%	1,370	100.0%	

Note: Each victim may have more than one perpetrator. Each perpetrator may have more than one victim.

# Completed MH&MR Investigations by Fiscal Year by Fiscal Year



# Completed MH&MR Investigations by Setting Fiscal Year 2010

Setting	Completed Investigations	
State Supported Living Center	3,931	
HCS	2,641	
State Hospital	2,172	
Community MH&MR Center	643	
Private ICF/MR	274	
State Center	261	
Total	9,922	

# Disposition of Completed MH&MR Investigations by Setting Fiscal Year 2010

	Confirmed		Unconfirmed		Inconclusive		Unfounded		Other		Blank		Subtotal	
Setting	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%
Community														
MH&MR Center	115	1.2%	227	2.3%	96	1.0%	6	0.1%	80	0.8%	119	1.2%	643	6.5%
HCS	440	4.4%	1,119	11.3%	306	3.1%	44	0.4%	275	2.8%	457	4.6%	2,641	26.6%
Private ICF/MR	46	0.5%	85	0.9%	33	0.3%	3	0.0%	59	0.6%	48	0.5%	274	2.8%
State Center	27	0.3%	145	1.5%	30	0.3%	5	0.1%	6	0.1%	48	0.5%	261	2.6%
State Hospital	141	1.4%	981	9.9%	125	1.3%	122	1.2%	329	3.3%	474	4.8%	2,172	21.9%
SSLC	429	4.3%	1,789	18.0%	247	2.5%	442	4.5%	510	5.1%	514	5.2%	3,931	39.6%
State Total	1,198	12.1%	4,346	43.8%	837	8.4%	622	6.3%	1,259	12.7%	1,660	16.7%	9,922	100.0%

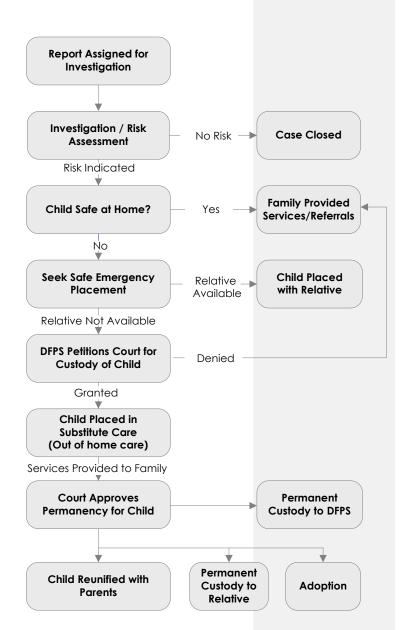
	Confirmed		Unconfirmed		Incon	Inconclusive		Unfounded		Other		Blank		btotal
Region	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%
1 Lubbock	121	1.2%	219	2.2%	53	0.5%	44	0.4%	75	0.8%	36	0.4%	548	5.5%
2 Abilene	207	2.1%	614	6.2%	82	0.8%	47	0.5%	101	1.0%	248	2.5%	1,299	13.1%
3 Arlington	138	1.4%	446	4.5%	110	1.1%	70	0.7%	66	0.7%	413	4.2%	1,243	12.5%
4 Tyler	50	0.5%	234	2.4%	42	0.4%	3	0.0%	1	0.0%	162	1.6%	492	5.0%
5 Beaumont	40	0.4%	131	1.3%	51	0.5%	12	0.1%	20	0.2%	37	0.4%	291	2.9%
6 Houston	76	0.8%	379	3.8%	116	1.2%	7	0.1%	25	0.3%	128	1.3%	731	7.4%
7 Austin	172	1.7%	687	6.9%	90	0.9%	293	3.0%	446	4.5%	300	3.0%	1,988	20.0%
8 San Antonio	140	1.4%	411	4.1%	79	0.8%	26	0.3%	119	1.2%	43	0.4%	818	8.2%
9 Midland	95	1.0%	620	6.2%	98	1.0%	72	0.7%	298	3.0%	123	1.2%	1,306	13.2%
10 El Paso	37	0.4%	99	1.0%	21	0.2%	2	0.0%	95	1.0%	3	0.0%	257	2.6%
11 Edinburg	122	1.2%	505	5.1%	95	1.0%	46	0.5%	13	0.1%	153	1.5%	934	9.4%
Other	0	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	14	0.1%	15	0.2%
State Total	1,198	12.1%	4,346	43.8%	837	8.4%	622	6.3%	1,259	12.7%	1,660	16.7%	9,922	100.0%

Note: "Other" and "Blank" include cases referred back to the provider or closed at intake because they do not meet the definitions of abuse, neglect, or exploitation and therefore are not investigated.

# CPS Child Protective Services Overview

# Paid Expenditures and Total Average Filled FTE Staff

Filled FTE Staff	
Total Staff	8,343.5
Direct Delivery Total Staff	8,077.5
Caseworkers	
Investigation	1,863.4
Family-Based Safety Services	785.3
Conservatorship	1,496.0
Other Workers	515.5
Supervisors	827.9
Program Directors/Administrators	160.6
Clerical	914.3
Case Aides	651.3
Other Direct Delivery Staff	863.1
CPS Staff Costs	\$462,545,961.88
	φ 102/0 10// 0 100
Worker Demographics	
Turnover Rate	25.4%
Tenure:	20.170
Less Than 1 Year	31.4%
1 - 3 Years	33.3%
Greater than 3 Years	35.3%
Entry Salary (INV)	\$36,729.00
Entry Salary (Non INV)	\$32,273.16
Average Age	402,275.10 35.4
Race/Ethnicity:	55.4
African-American	29.6%
Anglo	42.4%
Hispanic	26.3%
Other	1.7%
Omer	1.7 /0
Supervisor Demographics	
Turnover Rate	6.0%
Tenure:	0.0%
Less Than 1 Year	0.107
1 - 3 Years	0.6% 5.1%
Greater than 3 Years	94.3%
Entry Salary	\$39,117.96
Average Age	41.0
Race/Ethnicity:	07 50
African-American	27.5%
Anglo	47.8%
Hispanic	23.0%
Other	1.6%



Note: This chart is for reference only and does not necessarily represent the flow of a case.

#### Statistics FY 2010

Texas State Child Population	6,584,709
Children, Alleged Victims	288,080
Children in Confirmed Investigations	97,890
Children Removed	16,347

# The Child Protective Services Vision is "Children First: Protected and Connected".

**The Mission of Child Protective Services** is to protect children and to act in the children's best interest. To seek active involvement of the children's parents and other family members to solve problems that lead to abuse and neglect.

### The Values are

- Respect for culture
- Inclusiveness of families, youth and community
- Integrity in decision making
- Compassion for all
- Commitment to reducing disproportionality

# Most Common...

- Person reporting abuse/neglect School Professional (18.9%)
- Allegation confirmed Neglectful Supervision (63.2%)
- Confirmed perpetrator of abuse/neglect Relationship: Parent (77.9%)

Gender: Female (55.9%)

Age: Age 26-35 (38.5%)

Characteristic of confirmed victim

Age: Age 1 to 3 (24.9%) Gender: Female (51.9%)

# Legal Responsibility for Child Protective Services

#### **Statutory References**

Social Security Act Texas Family Code Human Resources Code Child Abuse Prevention and Treatment Act Indian Child Welfare Act Adam Walsh Act

### **Major Provisions**

- Definitions of abuse and neglect of children
- Mandatory reporting of suspected abuse or neglect of children
- Prepare and disseminate statistics by county relating to CPS in an annual report made available to the legislature and general public
- Responsibility for receiving reports of suspected abuse or neglect of children
- Responsibility for thorough investigation of a report of child abuse or neglect allegedly committed by a person responsible for a child's care, custody or welfare
- Responsibility to assign priorities and prescribe investigative procedures for investigations based on the severity and immediacy of the alleged harm to the child
- Take action to protect abused and neglected children from further harm
- Establish review teams to evaluate department casework and decision-making related to investigations of child abuse or neglect
- Employ Child Safety Specialists to conduct staff reviews and evaluations of cases determined to involve high risk, monitor cases with multiple referrals, and approve decisions and assessments related to investigations that involve a high risk to the health or safety of a child
- Work with children and their families, providing services to prevent further abuse, help alleviate the effects of the abuse suffered, prevent removal of the child from the home, and provide reunification services when appropriate for the return of the child to the home

- When necessary, secure appropriate court orders and take possession of a child if there is an immediate danger to the physical health or safety of the child or the child has been a victim of neglect or sexual abuse and that continuation in the home would be contrary to the child's welfare
- Make reasonable efforts to secure the return of the child
- Develop a service plan in conference with the child's parents to determine return of the child to the child's parents, termination of parental rights and placement of the child for adoption, or because of the child's special needs or exceptional circumstances continue the child's care out of the child's home
- Provide substitute care for children until the problems have been sufficiently resolved
- Provide permanent placement for children who cannot safely return to their home
- Establish a database of all verified foster homes willing to accept foster care placement of a child in care
- Recruit potential adoptive parents for children whose parents have had their parental rights terminated
- Requirements for frequency and location of contact with children in substitute care
- Requirements for conducting criminal background and central registry checks of foster and adoptive parents

Concepts Guiding	<b>Risk Determination</b>
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Child Vulnerability	Home Environment	Caregiver Capability	Quality of Care
Child fragility	Stressors	Knowledge	Quality of connection
Child behavior	Dangerous exposure	Skills	Emotional care
		Capacity	Physical care

Social Environment	Response to CPS	Maltreatment Pattern
Social climate	Attitude	Chronicity
Social violence	Deception	Current severity
		Trends

### Federal Outcomes Used to Assess Child Welfare Services

#### Safety Outcomes

- Safety Outcome 1: Children are, first and foremost, protected from abuse and neglect.
- Safety Outcome 2: Children are safely maintained in their homes whenever possible and appropriate.

#### **Permanency Outcomes**

- Permanency Outcome 1: Children have permanency and stability in their living situations.
- Permanency Outcome 2: The continuity of family relationships and connections is preserved for children.

### Well-Being Outcomes

- Well-Being Outcome 1: Families have enhanced capacity to provide for their children's needs.
- Well-Being Outcome 2: Children receive appropriate services to meet their educational needs.
- Well-Being Outcome 3: Children receive adequate services to meet their physical and mental health needs.

# Fiscal Year 2004 and 2010 Pre- and Post-Reform Statistics by Region (CPS)

2004	Region 1 - Lubbock	2010
68.1	Caseworkers	258.9
2.0%	Turnover	<b>24</b> .1%
32,459	Average Base Salary	\$34,516
6,406	Completed Investigations	7,925
733	Removals	711
143	Adoptions Consummated	296
2004	Region 9 - Midland	2010
65.0	Caseworkers	139.2
15.5%	Turnover	24.8%
33,375	Average Base Salary	\$34,278
3,666	Completed Investigations	4,803
255	Removals	603
32	Adoptions Consummated	139
2004	Region 10 - El Paso	2010
75.7	Caseworkers	120.8
13.6%	Turnover	25.6%
\$34,227	Average Base Salary	\$34,517
3,397	Completed Investigations	4,540
183	Removals	385
66	Adoptions Consummated	98
2004	Region 8 - San Antonio	2010
355.3	Caseworkers	625.6
20.7%	Turnover	<b>29</b> .1%
\$33,124	Average Base Salary	\$34,505

2004	Region 3 - Arlington	2010
687.8	Caseworkers	1,044.7
26.3%	Turnover	21.1%
\$32,943	Average Base Salary	\$35,201
33,509	Completed Investigations	41,322
3,270	Removals	3,445
516	Adoptions Consummated	919
	_	
2004	Region 4 - Tyler	2010
160.8	Caseworkers	247.5
29.3%	Turnover	22.6%
\$32,436	Average Base Salary	\$34,389
8,561	Completed Investigations	8,869
728	Removals	1,074
124	Adoptions Consummated	230
2004	Region 5 - Beaumont	2010
89.8	Caseworkers	150.7
11.2%	Turnover	16.8%
\$34,251	Average Base Salary	\$35,647
5,717	Completed Investigations	6,615
392	Removals	495
55	Adoptions Consummated	120
2004	Region 6 - Houston	2010

2004	Region 6 - Houston	2010
653.1	Caseworkers	928.7
25.8%	Turnover	24.6%
\$32,737	Average Base Salary	\$34,550
27,543	Completed Investigations	31,792
2,773	Removals	3,763
651	Adoptions Consummated	1,046

5

2004	Region 11 - Edinburg	2010	2004	Statewide Totals	2010
238.8	Caseworkers	480.6	2,947.2	Caseworkers	4,660
22.1%	Turnover	32.4%	23.0%	Turnover	25.4%
\$32,828	Average Base Salary	\$33,822	\$32,892	Average Base Salary	\$34,68
13,871	Completed Investigations	18,563	138,587	Completed Investigations	169,58
1,108	Removals	1,360	13,431	Removals	16,34
104	Adoptions Consummated	187	2,512	Adoptions Consummated	4,803

• The State Total for Completed Investigations includes those where the Region was Unknown and/or Out of State.

Completed Investigations

Removals

Adoptions Consummated 20,847

2,185

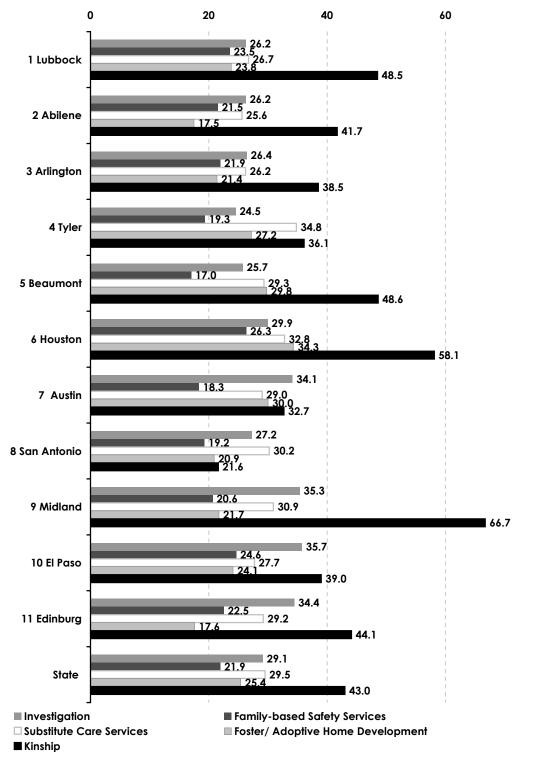
976

13,382

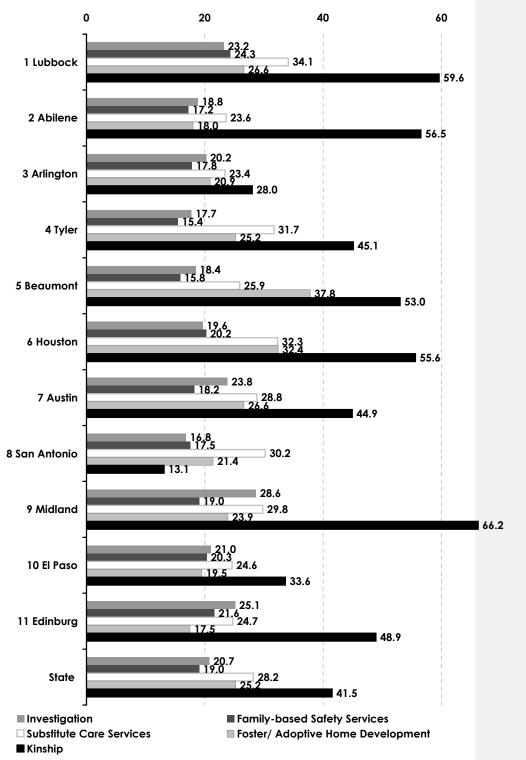
1,993

390

# CPS Daily Caseload Fiscal Year 2010

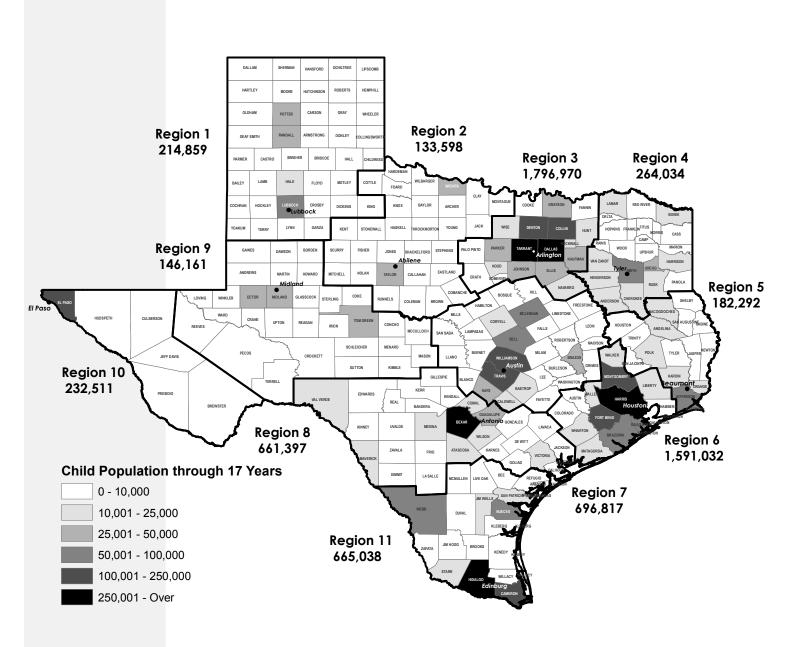


# CPS Daily Caseload Fiscal Year 2009



#### Texas Child Population Ages Birth through 17 Years Fiscal Year 2010

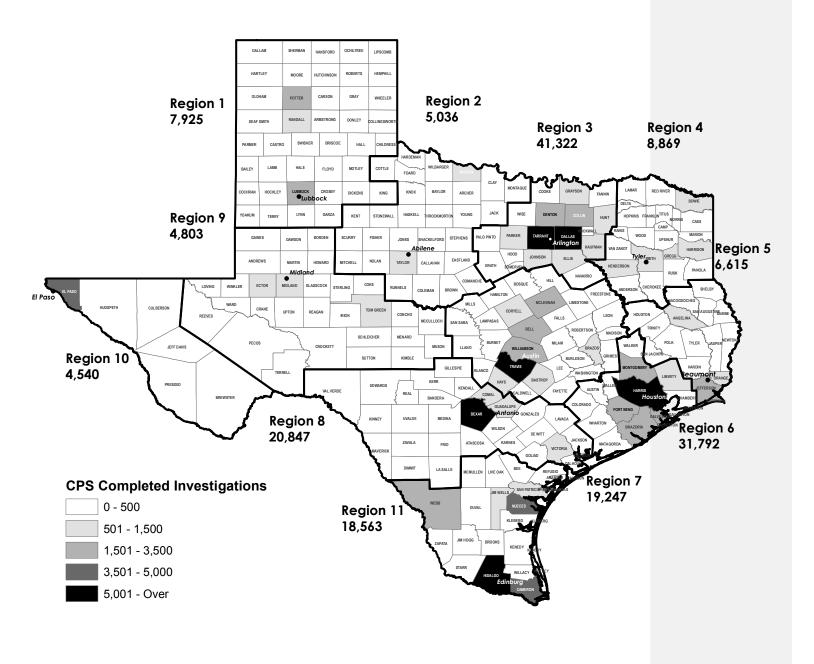
State Total: 6,584,709



Population Data Source: Texas State Data Center, University of Texas (San Antonio)

#### Child Protective Services Completed Investigations Fiscal Year 2010

State Total: 169,583



Note: 24 investigations did not have the county designated.

### CPS Total Initial Intakes and Screened Out Cases Fiscal Year 2010

# **Total Initial Intakes**

	Number	Percent
PN	12,578	4.8%
P1	78,403	29.7%
P2	173,361	65.6%
Total	264,342	100.0%

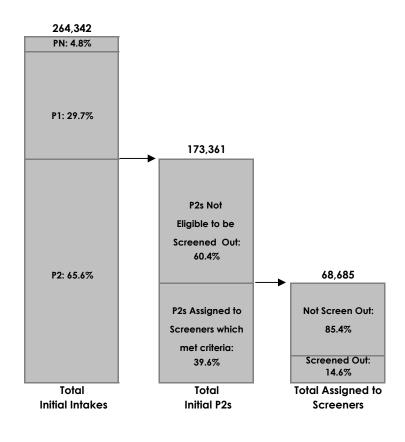
#### Initially Assigned P2s eligible for screening

	Number	Percent
Not Assigned to Screeners	104,676	60.4%
Assigned to Screeners	68,685	39.6%
Total	173,361	100.0%

#### **Assigned to Screeners**

	Number	Percent
Not Screened C	Out 58,633	85.4%
Screened Out (P2 to P	N) 10,052	14.6%
Tot	al 68,685	100.0%

Note: When a case is a P2, all alleged victims are age 6 or older, and there is not currently an open case, a formal screening occurs. The purpose of the formal screening is to determine if CPS intervention is warranted. There may be eligible P2s not assigned to screeners.



### Risk Assessment Finding of Completed Child Abuse/Neglect Investigations Fiscal Year 2010

Disposition of	-	icant Risk tified	Risk Co	ntrolled	Risk Inc	dicated	Risk Not Applicable Blank/Invalid			
Investigation	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Confirmed	61	0.5%	16,693	14.3%	22,403	73.6%	180	1.7%	39,337	23.2%
Unconfirmed	11,852	99.5%	99,711	85.7%	8,040	26.4%	10,643	98.3%	130,246	76.8%
State Total	11,913	100.0%	116,404	100.0%	30,443	100.0%	10,823	100.0%	169,583	100.0%

# Case Action for Risk Indicated Completed Investigations Fiscal Year 2010

Open to Services	29,458	96.8%
Not Open to Services	985	3.2%
Total	30,443	100.0%

Note: Only investigations with a risk finding of "Risk Indicated" can be opened for further services. Opened for services is defined as services provided after the investigation was completed.

# **Child Abuse/Neglect Allegation Dispositions**

The categories used to record the findings of initial assessment/investigation of child abuse neglect are defined as: **Confirmed Investigations** 

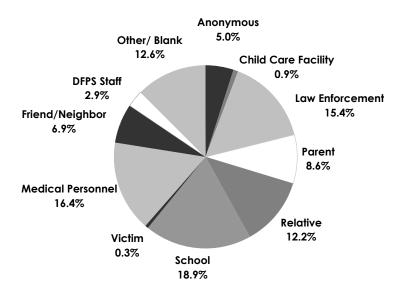
• **Reason to believe** – Based on preponderance of evidence, staff concluded that abuse or neglect occurred.

#### Unconfirmed Investigations

- **Ruled out** Staff determined, based upon on available information, that it is reasonable to conclude that abuse neglect has not occurred.
- Unable to complete Before staff could reach a conclusion, the persons involved in the report moved, could not be located or refused to cooperate.
- Unable to determine Staff concluded that none of the other dispositions were appropriate.

# Investigations of Child Abuse/Neglect by Source of Report for Completed Investigations

	Fiscal Ye	Fiscal Year 2008		ar 2009	Fiscal Year 2010	
Sources	Number	Percent	Number	Percent	Number	Percent
Anonymous	8,912	4.6%	9,212	4.8%	10,002	5.0%
Child Care Facility	1,992	1.0%	1,794	0.9%	1,717	0.9%
Law Enforcement	28,907	15.0%	30,351	15.7%	30,761	15.4%
Parent	15,799	8.2%	16,004	8.3%	17,245	8.6%
Relative	23,714	12.3%	23,392	12.1%	24,523	12.2%
School	37,711	19.5%	36,494	18.9%	37,816	18.9%
Victim	548	0.3%	633	0.3%	626	0.3%
Medical Personnel	32,626	16.9%	31,811	16.5%	32,786	16.4%
Friend/Neighbor	13,130	6.8%	13,386	6.9%	13,750	6.9%
DFPS Staff	5,305	2.7%	5,686	2.9%	5,791	2.9%
Other	24,411	12.6%	24,290	12.6%	25,170	12.6%
Blank	199	0.1%	90	0.0%	75	0.0%
State Total	193,254	100.0%	193,143	100.0%	200,262	100.0%



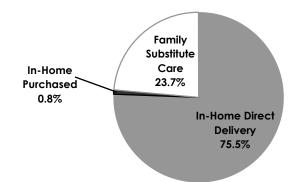
Note: A report of abuse/neglect may come from multiple sources.

# Number of Child Abuse/Neglect Completed Investigations Fiscal Year 2010

			% Confirmed	Unconfirmed
Region	Total	Confirmed	Investigations	Investigations
1 Lubbock	7,925	2,270	28.6%	5,655
2 Abilene	5,036	1,401	27.8%	3,635
3 Arlington	41,322	10,092	24.4%	31,230
4 Tyler	8,869	2,141	24.1%	6,728
5 Beaumont	6,615	1,397	21.1%	5,218
6 Houston	31,792	6,372	20.0%	25,420
7 Austin	19,247	3,921	20.4%	15,326
8 San Antonio	20,847	4,704	22.6%	16,143
9 Midland	4,803	1,307	27.2%	3,496
10 El Paso	4,540	1,307	28.8%	3,233
11 Edinburg	18,563	4,420	23.8%	14,143
Unknown	24	5	20.8%	19
State	169,583	39,337	23.2%	130,246

#### Family Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2010

	In-Home Direct	In-Home	Family Substitute	
Region	Delivery	Purchased	Care	Total
1 Lubbock	1,120	0	310	1,430
2 Abilene	845	0	248	1,093
3 Arlington	5,144	188	1,537	6,869
4 Tyler	841	0	482	1,323
5 Beaumont	441	0	232	673
6 Houston	4,051	1	1,724	5,776
7 Austin	1,442	1	789	2,232
8 San Antonio	3,511	32	790	4,333
9 Midland	770	0	260	1,030
10 El Paso	810	0	104	914
11 Edinburg	3,265	2	518	3,785
Other	-	-	_	-
Total	22,240	224	6,994	29,458



# Confirmed Allegations of Child Abuse/Neglect by Type of Abuse Fiscal Year 2010

	Physical	Sexual	Emotional		Medical	Physical
Region	Abuse	Abuse	Abuse	Abandonment	Neglect	Neglect
1 Lubbock	848	300	57	1	111	382
2 Abilene	398	234	47	3	79	279
3 Arlington	4,299	1,394	91	36	391	1,217
4 Tyler	684	325	43	10	98	463
5 Beaumont	430	237	12	3	66	197
6 Houston	2,266	1,160	104	27	351	1,052
7 Austin	1,178	620	41	10	122	452
8 San Antonio	1,333	609	60	34	195	626
9 Midland	425	223	20	2	74	204
10 El Paso	425	124	44	7	79	287
11 Edinburg	1,329	766	109	24	312	838
Unknown	1	0	0	0	0	3
State Total	13,616	5,992	628	157	1,878	6,000

Region	Neglectful Supervision	Refusal to Accept Parental Responsibility	Total Confirmed Allegations of Child Abuse/ Neglect	Percent of Child Abuse/ Neglect	*Unduplicated Confirmed Victims
1 Lubbock	3,245	42	4,986	6.3%	4,177
2 Abilene	1,914	22	2,976	3.8%	2,451
3 Arlington	12,607	158	20,193	25.7%	16,912
4 Tyler	2,619	45	4,287	5.4%	3,557
5 Beaumont	1,638	18	2,601	3.3%	2,246
6 Houston	6,692	135	11,787	15.0%	10,035
7 Austin	4,774	85	7,282	9.3%	6,377
8 San Antonio	6,447	50	9,354	11.9%	8,277
9 Midland	1,648	25	2,621	3.3%	2,197
10 El Paso	1,759	26	2,751	3.5%	2,337
11 Edinburg	6,381	113	9,872	12.5%	8,323
Unknown	4	0	8	0.0%	8
State Total	49,728	719	78,718	100.0%	66,897

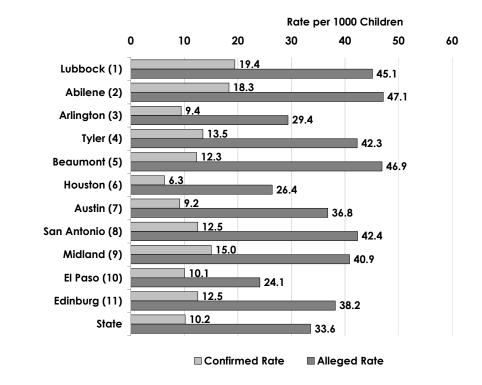
\* Victims have been unduplicated by investigation stage.

# Children in Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2010

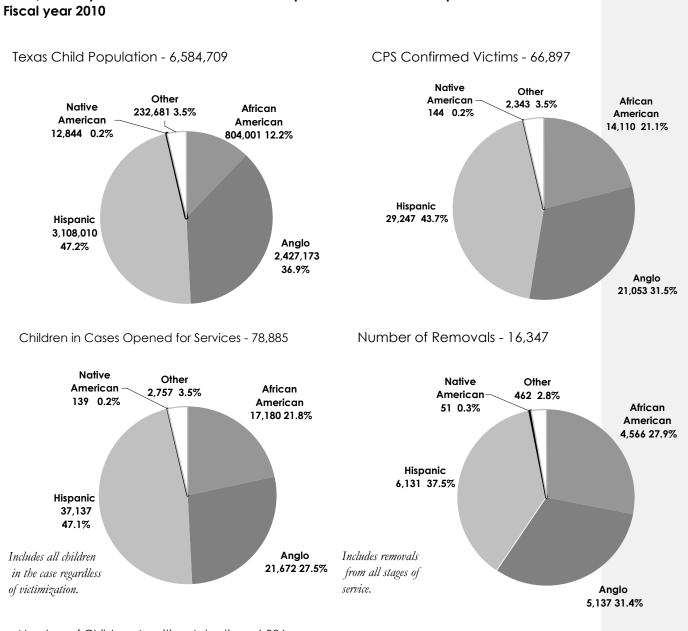
Region	In-home Direct Delivery	In-Home Purchased	% Opened In-Home	Family Substitute Care*	Total
1 Lubbock	3,067	0	80.4%	749	3,816
2 Abilene	2,047	0	77.1%	607	2,654
3 Arlington	13,308	493	77.8%	3,934	17,735
4 Tyler	2,118	0	66.0%	1,090	3,208
5 Beaumont	1,106	0	66.9%	547	1,653
6 Houston	10,927	2	71.5%	4,362	15,291
7 Austin	3,828	3	64.4%	2,114	5,945
8 San Antonio	9,700	71	81.8%	2,170	11,941
9 Midland	1,962	0	75.6%	633	2,595
10 El Paso	2,303	0	89.0%	286	2,589
11 Edinburg	9,942	5	86.8%	1,511	11,458
Total	60,308	574	77.2%	18,003	78,885

\*Includes all children in the case regardless of victimization.

### Point Prevalence<sup>\*</sup> Rate of Child Abuse/Neglect per 1,000 Children Fiscal Year 2010



\* Point prevalence is the number of children who are alleged/ confirmed victims per 1,000 children in the region.

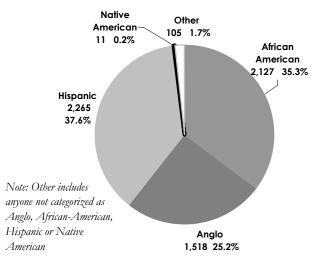


16

# Race/Ethnicity of Selected CPS Statistics Compared to Texas Child Population

Number of Children Awaiting Adoption - 6,026

Median Time Waiting for Adoption in Months - 11.7

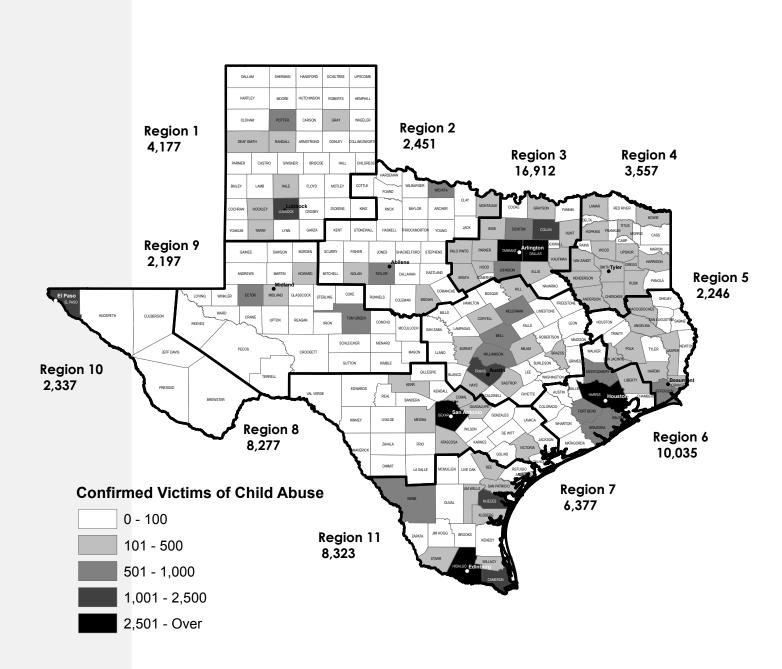


13.1 12.2 12 9.9 7.2 8 5.5 0 African Hispanic Native Other Anglo American American

Texas Department of Family and Protective Services

### Confirmed Victims of Child Abuse/Neglect Fiscal Year 2010

State Total: 66,897



\* 8 confirmed victims did not have a county designated.

# Profile of Confirmed Child Abuse/Neglect Victims Fiscal Year 2010

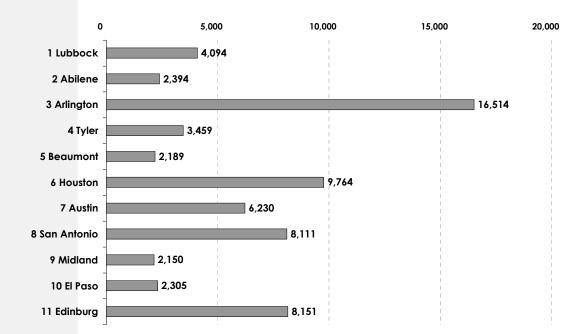
Age	Gender	Anglo	African American	Hispanic	Native American	Asian	Other	Total
Under 1		-						
	Female	1,407	1,150	1,811	7	15	199	4,589
	Male	1,467	1,232	1,843	5	12	228	4,787
	Unknown	5	9	8	0	1	0	23
	Total	2,879	2,391	3,662	12	28	427	9,399
1-3 Years								
	Female	2,420	1,757	3,529	14	36	293	8,049
	Male	2,683	1,886	3,647	12	42	317	8,587
	Unknown	9	6	15	0	0	9	39
	Total	5,112	3,649	7,191	26	78	619	16,675
4-6 Years		-,						-,
	Female	2,084	1,330	3,075	13	32	171	6,705
	Male	2,075	1,358	3,027	8	40	189	6,697
	Unknown	0	8	7	0	0	2	17
	Total	4,159	2,696	6,109	21	72	362	13,419
7-9 Years	10101	1,107	2,070	0,10,	21	72	002	10,117
/ / / 6415	Female	1,717	1,020	2,411	19	28	125	5,320
	Male	1,643	982	2,226	10	23	110	4,994
	Unknown	2	2	9	0	0	1	1,7,7,1
	Total	3,362	2,004	4,646	29	51	236	10,328
10-12 Years	TOTAL	0,002	2,004	4,040	۷.	51	200	10,520
	Female	1,322	766	1,970	12	18	87	4,175
	Male	1,322	713	1,578	12	21	72	3,622
	Unknown	4	2	3	0	21	0	11
10.17 V	Total	2,553	1,481	3,551	23	41	159	7,808
13-17 Years		1 700	1.107	0.70	10	40	101	F 70 4
	Female	1,789	1,136	2,670	19	49	121	5,784
	Male	1,127	688	1,336	14	12	68	3,245
	Unknown	0	0	0	0	0	1	
A	Total	2,916	1,824	4,006	33	61	190	9,030
Age Unknow								
	Female	29	34	35	0	0	8	106
	Male	42	30	47	0	0	8	127
	Unknown	1	1	0	0	0	3	5
	Total	72	65	82	0	0	19	238
Total Victims								
	Female	10,768	7,193	15,501	84	178	1,004	34,728
	Male	10,264	6,889	13,704	60	150	992	32,059
	Unknown	21	28	42	0	3	16	110
Grand Total		21,053	14,110	29,247	144	331	2,012	66,897

# Alleged and Confirmed Victims of Child Abuse/Neglect Fiscal Year 2010

Region	Alleged Victims	Confirmed Victims	Unconfirmed Victims	Percent Confirmed
1 Lubbock	13,875	4,177	9,698	30.1%
2 Abilene	8,749	2,451	6,298	28.0%
3 Arlington	69,696	16,912	52,783	24.3%
4 Tyler	14,721	3,557	11,164	24.2%
5 Beaumont	10,801	2,246	8,555	20.8%
6 Houston	52,058	10,035	42,023	19.3%
7 Austin	32,013	6,377	25,636	19.9%
8 San Antonio	36,292	8,277	28,015	22.8%
9 Midland	8,169	2,197	5,972	26.9%
10 El Paso	7,942	2,337	5,605	29.4%
11 Edinburg	33,725	8,323	25,402	24.7%
Out of State	39	8	31	20.5%
State	288,080	66,897	221,182	23.2%

# CPS Confirmed Victims Where the Confirmed Perpetrator was a Parent Fiscal Year 2010





# Characteristics Of Perpetrators In Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2010

	Female			Male		Unknown		Total	
Characteristic	Number	% of Total							
Age									
Under 18	847	1.6%	1,492	2.8%	1	0.0%	2,340	4.4%	
18-25	10,304	19.2%	5,687	10.6%	7	0.0%	15,998	29.9%	
26-35	11,981	22.4%	8,617	16.1%	14	0.0%	20,612	38.5%	
36-45	4,764	8.9%	4,914	9.2%	6	0.0%	9,684	18.1%	
Over 45	2,064	3.9%	2,843	5.3%	3	0.0%	4,910	9.2%	
Invalid	3	0.0%	19	0.0%	19	0.0%	41	0.1%	
Marital Status									
Married	7,496	14.0%	7,928	14.8%	2	0.0%	15,426	28.8%	
Widowed	311	0.6%	146	0.3%	0	0.0%	457	0.9%	
Separated	1,876	3.5%	1,296	2.4%	0	0.0%	3,172	5.9%	
Divorced	2,224	4.2%	1,323	2.5%	1	0.0%	3,548	6.6%	
Single	8,606	16.1%	4,709	8.8%	1	0.0%	13,316	24.9%	
Unknown	8,728	16.3%	6,663	12.4%	46	0.1%	15,437	28.8%	
Not Applicable (Under 18)	722	1.3%	1,507	2.8%	0	0.0%	2,229	4.2%	
Race/Ethnicity									
Anglo	12,284	22.9%	8,532	15.9%	3	0.0%	20,819	38.9%	
African American	5,656	10.6%	4,057	7.6%	2	0.0%	9,715	18.1%	
Hispanic	11,048	20.6%	9,629	18.0%	5	0.0%	20,682	38.6%	
Native American	73	0.1%	50	0.1%	0	0.0%	123	0.2%	
Asian	186	0.3%	151	0.3%	0	0.0%	337	0.6%	
Other	716	1.3%	1,153	2.2%	40	0.1%	1,909	3.6%	
Relation to Oldest Victin	n								
Parent	26,588	49.5%	15,149	28.3%	4	0.0%	41,741	77.9%	
Grandparent	1,537	2.9%	865	1.6%	0	0.0%	2,402	4.5%	
Sibling/Other Relative	370	0.7%	1,856	3.5%	1	0.0%	2,227	4.2%	
Aunt/Uncle	633	1.2%	1,146	2.1%	1	0.0%	1,780	3.3%	
Parent's Paramour	333	0.6%	3,335	6.2%	1	0.0%	3,669	6.8%	
Other	502	0.9%	1,221	2.3%	43	0.1%	1,766	3.3%	
Total Perpetrators	29,963	55.9%	23,572	44.0%	50	0.1%	53,585	100.0%	

Region	Regular	Intensive	Moderate	Strengthening Families Initiative	Contracted Regular	Contracted Intensive	Contracted Moderate	Total
1 Lubbock	758	1	118	37	0	0	0	914
2 Abilene	185	42	210	17	0	0	0	454
3 Arlington	1,956	11	1,231	65	284	0	16	3,563
4 Tyler	680	1	27	11	0	0	0	719
5 Beaumont	275	0	27	15	1	0	0	318
6 Houston	3,171	3	429	80	0	0	0	3,683
7 Austin	833	5	296	29	0	0	0	1,163
8 San Antonio	2,089	5	75	115	37	0	0	2,321
9 Midland	376	2	89	13	0	0	0	480
10 El Paso	586	1	34	9	1	0	0	631
11 Edinburg	2,206	3	199	32	0	0	0	2,440
Out of State	1	0	1	0	0	0	0	2
Total	13,116	74	2,736	422	323	0	16	16,687

# Monthly Average Number of Families Receiving Preservation Services per Month Fiscal Year 2010

# Annual Number of Families Receiving Preservation Services Fiscal Year 2010

Region	Regular	Intensive	Moderate	Strengthening Families Initiative	Contracted Regular	Contracted Intensive	Contracted Moderate	Total
1 Lubbock	1,643	13	327	71	0	0	0	2,054
2 Abilene	542	138	719	39	0	0	0	1,438
3 Arlington	4,683	53	2,711	166	588	0	34	8,235
4 Tyler	1,361	6	89	24	1	0	0	1,481
5 Beaumont	620	3	74	32	1	0	0	730
6 Houston	6,041	19	1,022	181	0	0	0	7,263
7 Austin	1,672	29	668	70	0	0	0	2,439
8 San Antonio	4,699	38	200	226	95	0	1	5,259
9 Midland	918	11	363	30	0	0	0	1,322
10 El Paso	1,214	4	85	22	1	0	0	1,326
11 Edinburg	4,711	17	571	70	3	0	0	5,372
Out of State	2	0	2	0	0	0	0	4
Total	28,106	331	6,831	931	689	0	35	36,923

Family Preservation Services is under the umbrella of Family Based Safety Services (FBSS).

Family Preservation Services are services provided to the child and the family without removing the child from the home. Note: Families may receive more than one type of service.

Region	Regular	Intensive	Moderate	Strengthening Families Initiative	Contracted Regular	Contracted Moderate	Total
1 Lubbock	91	0	0	3	0	0	94
2 Abilene	52	0	0	1	0	0	53
3 Arlington	246	0	4	5	1	1	257
4 Tyler	92	0	0	0	0	0	92
5 Beaumont	40	0	0	1	0	0	41
6 Houston	202	0	20	3	0	0	225
7 Austin	247	0	1	0	0	0	248
8 San Antonio	147	0	1	10	0	0	158
9 Midland	48	0	0	0	0	0	48
10 El Paso	25	1	0	0	0	0	26
11 Edinburg	153	1	11	3	0	0	168
Out of State	0	0	0	0	0	0	0
Total	1,343	2	37	26	1	1	1,410

# Monthly Average Number of Families Receiving Reunification Services per Month Fiscal Year 2010

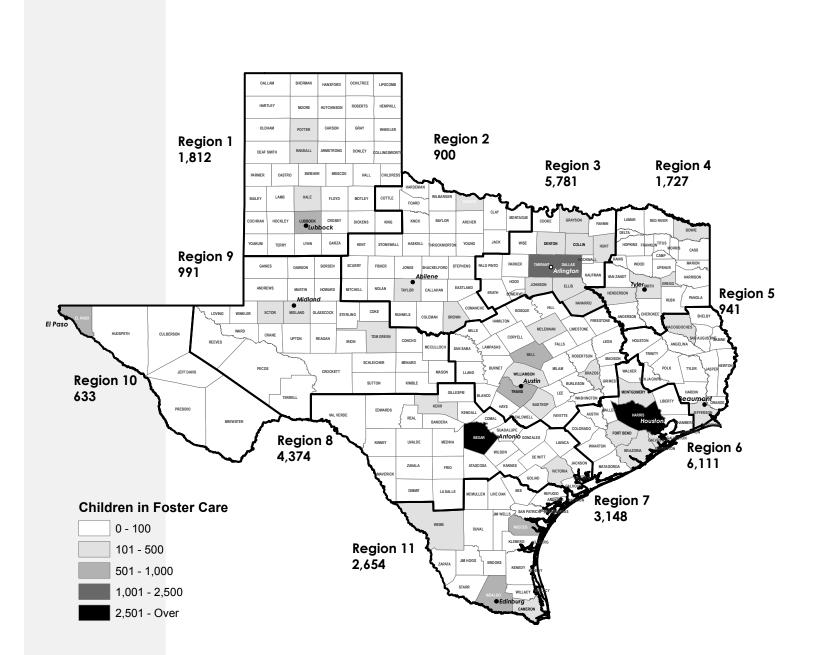
# Annual Number of Families Receiving Reunification Services Fiscal Year 2010

Region	Regular	Intensive	Moderate	Strengthening Families Initiative	Contracted Regular	Contracted Moderate	Total
1 Lubbock	229	0	2	8	0	0	239
2 Abilene	133	0	1	1	0	0	135
3 Arlington	698	0	11	14	2	1	726
4 Tyler	261	0	0	0	0	0	261
5 Beaumont	119	0	0	2	0	0	121
6 Houston	581	1	54	8	0	0	644
7 Austin	619	0	5	0	0	0	624
8 San Antonio	395	1	4	22	0	0	422
9 Midland	110	0	0	0	0	0	110
10 El Paso	78	1	0	0	0	0	79
11 Edinburg	406	6	36	8	0	0	456
Out of State	1	0	0	63	0	0	64
Total	3,630	9	113	126	2	1	3,881

Family Reunification Services are under the umbrella of Family Based Safety Services (FBSS). Family Reunification Services are provided to the family as a child is returning home from court-ordered substitute care. Note: Families may receive more than one type of service.

# Children in Foster Care by County During Fiscal Year 2010

State Total: 29,072

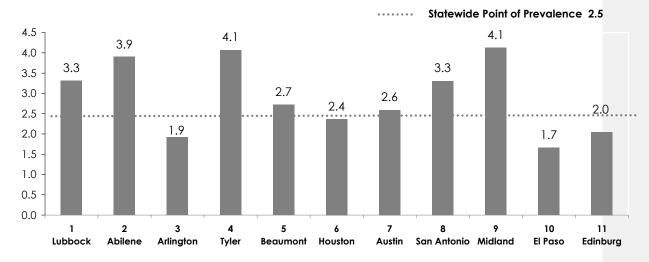


# Number of Children Removed from Home as a Result of a CPS Abuse/Neglect Investigation

Fiscal Year	as	a Result of an Investigation	from Family Based Safety Services*	Substitu	Family te Care ervices	Total
2006		12,743	4,473	4,473 320		17,536
2007		11,650	3,946		323	15,920
2008		10,808	3,276		211	14,295
2009		8,527	3,404		176	12,107
2010		11,265	4,815		266	16,347
	0	4,000	8,000	12,000	16,00	20,00
2006			,743		4,473	320
2007		11,6	50	3,94	6	323
2008		10,808	3	3,276	211	
2009		8,527	3,404	176		
2010		11,26	5	4,81	5	266
			of chlildren removed an investigation	I from home o	as a	
		Number Safety Se	of children removed ervices	from Family	Based	
			of children removed ng child in substitute		/ with	

\*Removals from Family Based Safety Services includes Family Preservation and Family Reunification. Note: The data presented in this chart have been modified to more accurately report where a removal occurred and therefore will not match prior data books.

# Point of Prevalence\* for Children Entering Substitute Care Fiscal Year 2010



\* Point of prevalence is the number of children entering substitute care per 1,000 children in the region.

#### Where are children in DFPS care?

....of the 27,304 children in DFPS substitute care on August 31, 2010...

#### 17,027 children were in Foster Care

#### 11,645 children were placed in Child Placing Agency (CPA) Foster Homes

Foster homes are families who accept foster children into their homes. These foster homes are recruited, trained, verified and managed by private CPAs.

DFPS has contracts with over 100 CPAs.

The majority of CPA foster homes are verified to provide *therapeutic* foster care services.

#### 2,109 children were placed in DFPS Foster Homes

These are families who accept foster children into their homes and are recruited, trained, verified and managed by DFPS. The majority provide *basic* foster care services.

# children were placed in Basic Child Care These are typically cottage and campus type settings meeting basic child needs 1,559 children were placed in Residential Treatment Centers An RTC is a very structured setting for children with serious emotional

718

An KTC is a very structured setting for children with serious emotional disturbance or mental health issues.

#### 595

children were placed in Emergency Shelters

These are intended for stays of less than 30 days.

#### 401

children were placed in Other types of foster care such as camps, maternity homes hospitals, juvenile detention, ICF-MR, HCS homes, state schools & hospitals.

#### 10,277 children were in other types of Substitute Care

# 8,914

children were placed in **Kinship Care** 

DFPS supports relative caregivers by assisting with initial costs of accepting a child and through ongoing case management.

### 484

children were in pending adoptions in **CPA Adoptive Homes** 



### 548

children were placed in Other Substitute Care which includes independent living programs, unauthorized absences and court ordered placements.

#### Notes:

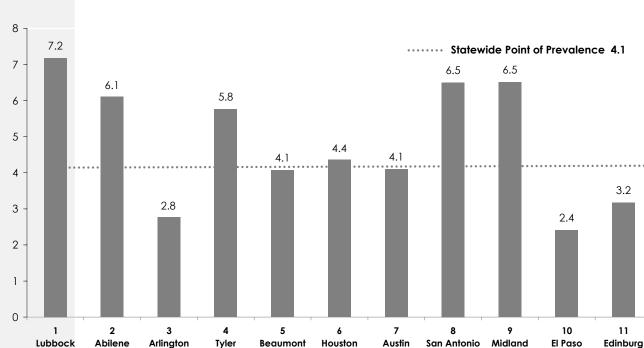
A. The 27,304 children includes 605 youth over the age of 18 in foster care, but who have "aged-out" of the legal conservatorship of DFPS.

B. There are a total of 28,893 children in DFPS legal responsibility. 2,194 are in the legal conservatorship of DFPS but **not** in substitute care; the majority of these children are in a reunification stage and are living with their families of origin.

Data Book 2010

# Demographics of Children in Foster Care at the End of the Year By Fiscal Year

Characteristic	Augus	t 2007	Augus	t 2008	August	2009	August	2010
Characteristic	Number	%	Number	%	Number	%	Number	%
Age								
Birth - 2	3,934	21.3%	3,623	21.1%	3,319	20.8%	3,868	22.7%
3 - 5	2,873	15.6%	2,497	14.5%	2,249	14.1%	2,711	15.9%
6 - 9	3,264	17.7%	3,068	17.9%	2,679	16.8%	2,782	16.3%
10 - 13	3,304	17.9%	3,090	18.0%	2,930	18.4%	2,959	17.4%
14 - 17	4,668	25.3%	4,395	25.6%	4,225	26.5%	4,102	24.1%
18 - 21	419	2.3%	513	3.0%	530	3.3%	605	3.6%
Gender			-		-			
Male	9,804	53.1%	9,245	53.8%	8,689	54.5%	9,203	54.0%
Female	8,654	46.9%	7,940	46.2%	7,243	45.5%	7,824	46.0%
Unknown	4	0.0%	1	0.0%	0	0.0%	0	0.0%
Race/Ethnicity								
Anglo	5,762	31.2%	5,094	29.6%	4,522	28.4%	5,008	29.4%
African American	5,342	28.9%	5,104	29.7%	4,903	30.8%	5,174	30.4%
Hispanic	6,938	37.6%	6,587	38.3%	6,169	38.7%	6,479	38.1%
Native American	46	0.2%	41	0.2%	49	0.3%	45	0.3%
Asian	59	0.3%	61	0.4%	52	0.3%	58	0.3%
Other	315	1.7%	299	1.7%	237	1.5%	263	1.5%
Total	18,462	100.0%	17,186	100.0%	15,932	100.0%	17,027	100.0%
Age								
Birth - 2	3,868	22.7%			3,868		22.7%	I I
3 - 5	2,711	15.9%	-	2,	.711	1 <b>5.9</b> %		
6 - 9	2,782	16.3%	-	2,782	2	16.3%		i
10 - 13	2,959	17.4%		2,95	1	17.4	%	
14 - 17	4,102	24.1%	-		4,102		24	.1%
18 - 21	605	3.6%	605	3.6%				
Gender					I			1
Male	9,203	54.0%			0.002			54.0
Female	7,824	46.0%	-		9,203 7,824		46.09	
Unknown	0	0.0%	0 0.0%		7,024	i	40.07	
Race/Ethnicity	0	0.070				1		
Anglo	5,008	29.4%		-	009		.4%	1
African American	5,174	30.4%		5,	,008		.4% 30.4%	
			-		5,174			<b>67</b>
Hispanic	6,479	38.1%	45 0	397	6,479		38.1	%
Native American	45	0.3%		.3% 3%				
Asian	58	0.3%		.3%				
Other	263	1.5%	263	1.5%				



# Point of Prevalence for Children in Substitute Care at the End of Fiscal Year 2010

Note: Point of prevalence is the number of children in substitute care per 1,000 children in the region.

	DFPS Legal		
Region	Responsibility	Substitute Care	Foster Care
1 Lubbock	1,665	1,543	1,135
2 Abilene	877	815	566
3 Arlington	5,259	4,964	3,124
4 Tyler	1,666	1,521	956
5 Beaumont	785	741	564
6 Houston	7,287	6,946	3,810
7 Austin	3,075	2,855	1,744
8 San Antonio	4,448	4,300	2,666
9 Midland	1,022	951	631
10 El Paso	584	559	363
11 Edinburg	2,225	2,109	1,468
Total	28,893	27,304	17,027

# Children in DFPS Legal Responsibility, in Substitute Care or in Foster Care Placements at the End of Fiscal Year 2010

Note: Includes youth who have aged out of DFPS legal responsibility but remain in substitute care.

3.2

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# Legal Status of Children in DFPS Legal Responsibility

	Augus	st 2008	Augus	st 2009	Augus	st 2010
Legal Status	Number	Percent	Number	Percent	Number	Percent
Care, Custody & Control*	174	0.6%	62	0.2%	36	0.1%
Temporary Managing Conservatorship**	14,019	48.7%	12,843	48.5%	16,612	57.5%
Permanent Managing Conservatorship***						
Parental Rights Not Terminated	3,811	13.2%	3,367	12.7%	2,929	10.1%
Parental Rights Terminated (All)	10,120	35.2%	9,624	36.4%	8,885	30.8%
Parental Rights Terminated (One Parent)	611	2.1%	526	2.0%	397	1.4%
Possessory Conservatorship****	41	0.1%	41	0.2%	34	0.1%
Total	28,776	100.0%	26,463	100.0%	28,893	100.0%

\* Care, Custody and Control - In some counties in Texas, this type of custody is given at an Ex Parte Hearing rather than appointing a temporary managing conservator. This provides legal authority for DFPS to ensure a child's safety and meet a child's basic needs for shelter, food, education.

\*\* Temporary Managing Conservatorship - TMC is awarded to DFPS as a result of a court hearing and written order and continues until a judge issues another order changing the legal status. It authorizes DFPS to act in the child's best interest and has exclusive rights including the following and others: designating the primary residence of a child, make decisions concerning the child's education, consent to marriage or enlistment in the armed forces.

\*\*\* Permanent Managing Conservatorship - PMC is awarded to DFPS as a result of a court hearing and written order. PMC authorizes DFPS to act in the child's best interest and have the rights of a Managing Conservator on a permanent basis.

\*\*\*\* Possessory Conservatorship - The court appoints a parent as Possessory Conservator who is not appointed as a sole or joint managing conservator, unless this appointment is not in the best interest of the child. Possessory Conservators are provided with visitation orders, unless access would endanger the child physically or emotionally.

# Children in DFPS Legal Responsibility by Living Arrangement at End of Each Fiscal Year

	Non-Foster Care	Foster Care	Total	% Change
2007	12,700	18,043	30,743	-2.1%
2008	12,103	16,673	28,776	-6.4%
2009	11,061	15,402	26,463	-8.0%
2010	12,471	16,422	28,893	9.2%
			1	
2007	12,700			18,043
2008	12,103		16,6	573
2009	11,061		15,402	
2010	12,471		16,	422
	Non-Fo	ster Care	■ Foste	er Care

Note: Foster care totals exclude youth over 18 who remain in foster care but have aged out of DFPS legal responsibility. Non-foster care placements include adoption, relative, own home and other.

# Children in DFPS Legal Responsibility in Non-Foster Care Placements

	Non	Total -Foster Care	Other*	Adoption	Relativ	ve I	Own Home
2007		12,700	821	855	8,8	01	2,223
2008		12,103	768	807	8,4	90	2,038
2009		11,061	630	957	7,6	73	1,801
2010		12,471	573	815	8,8	94	2,189
2007	821	855	8	8,801		2,22	3
2008	768	807	8,4	490		2,038	
2009	630	957	7,67	'3	1,8	01	
2010	573	815	8,	.894		2,189	
		Other*	Adop	otion	Relative		wn Horr

\* Other includes independent living, hospitals, nursing homes, correctional facilities and unauthorized absences.

# Children\* in Substitute Care Placements by Living Arrangement Categories As of August 31, 2010

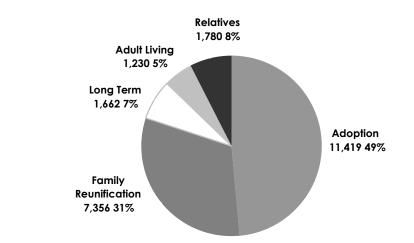
Region	CPA Foster - Group Homes & Independent Homes	DFPS Foster & Foster Group Homes	DFPS Adoptive Homes	Private Adoptive Homes	Kinship
1 Lubbock	567	193	21	12	338
2 Abilene	356	103	1	9	232
3 Arlington	2,226	330	31	92	1,617
4 Tyler	566	165	26	27	488
5 Beaumont	309	147	6	1	160
6 Houston	2,676	457	155	158	2,664
7 Austin	1,162	155	30	47	994
8 San Antonio	1,663	267	33	77	1,423
9 Midland	397	95	7	9	292
10 El Paso	261	52	3	9	168
11 Edinburg	1,061	120	18	43	538
Out of State	0	0	0	0	0
Total	11,244	2,084	331	484	8,914

	General Residential		Residential		
Region	Operation	<b>Emergency Shelters</b>	Treatment	Other	Total
1 Lubbock	113	76	136	50	1,506
2 Abilene	4	19	57	13	794
3 Arlington	70	50	251	165	4,832
4 Tyler	24	41	110	47	1,494
5 Beaumont	14	17	55	19	728
6 Houston	93	86	307	232	6,828
7 Austin	23	72	216	82	2,781
8 San Antonio	233	132	219	162	4,209
9 Midland	9	44	63	23	939
10 El Paso	1	4	16	23	537
11 Edinburg	80	35	98	58	2,051
Out of State	0	0	0	0	0
Total	664	576	1,528	874	26,699

\*Excludes 605 young adults over the 18 who have aged out of DFPS conservatorship but remain in DFPS care.

#### Permanency Goal of Children in Substitute Care for Whom DFPS had Legal Responsibility Fiscal Year End 2010 Total Children: 23,447

Goal	Count	Percent
Adoption	11,419	48.7%
Reunification	7,356	31.4%
Alternative Long Term Living	1,662	7.1%
Adult Living	1,230	5.2%
Permanent Placement with Relatives and Other Caregivers	1,780	7.6%
Total Children	23,447	100.0%



# Number of DFPS Foster, Foster/Adoptive and Adoptive Homes as of August 31, 2010

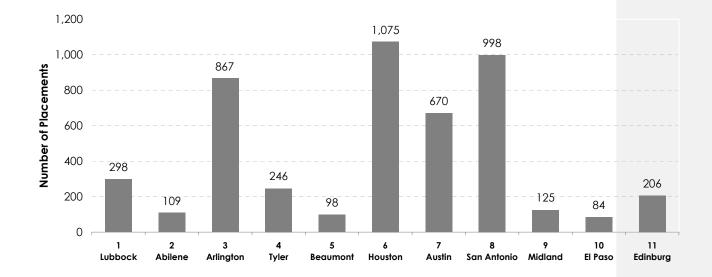
		Foster/Adoptive	Adoptive
Region	Foster Homes	Homes*	Homes**
1 Lubbock	11	142	25
2 Abilene	5	85	15
3 Arlington	38	339	109
4 Tyler	18	94	69
5 Beaumont	19	106	33
6 Houston	52	299	262
7 Austin	19	149	136
8 San Antonio	20	157	77
9 Midland	2	55	5
10 El Paso	8	34	25
11 Edinburg	19	50	36
Out of State	8	25	8
Total	219	1,535	800

\*Includes 40 legal risk homes and 155 kinship homes.

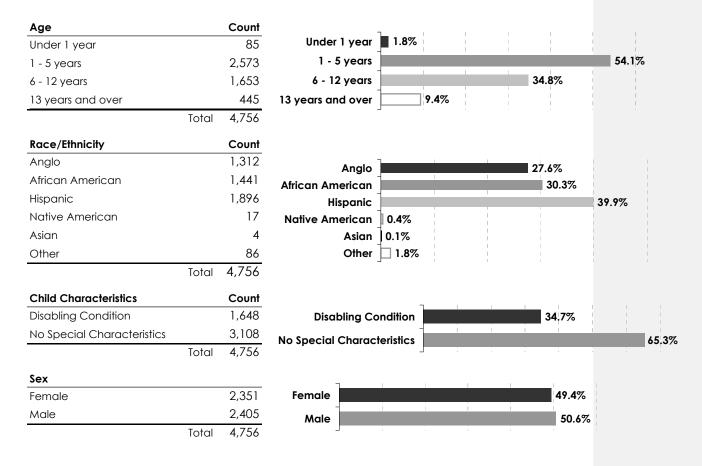
\*\* This number does not include homes open only for receipt of adoption subsidy.

# Children Placed in Adoptive Homes by Region Fiscal Year 2010

Total Adoptive Placements	4,776
Total Unique Children	4,756



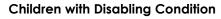
# Demographics of 4,756 Children in Adoptive Homes Fiscal Year 2010

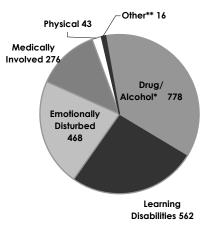


# Children with Disabling Conditions Placed in Adoptive Homes Fiscal Year 2010

Total number of children placed in adoptive homes4,756Number of unique children with disabling conditions placed1,648in adoptive homes1

Disabling Condition	Percentage of all Children Placed in Adoptive Homes	Number of Children with Disabling Condition
Drug/Alcohol*	16.4%	778
Learning Disabilities	11.8%	562
Emotionally Disturbed	9.8%	468
Medically Involved	5.8%	276
Physical	0.9%	43
Other**	0.3%	16





\* Drug/Alcohol disabling condition can either be due to self abuse or exposure to an individual with the condition.

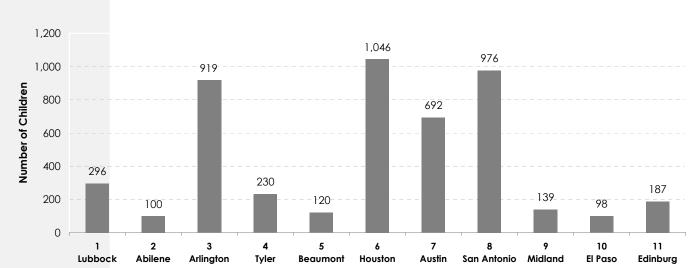
\*\* Other includes teen parent or pregnant.

Note: Children may be duplicated across categories because some may have more than one disabling condition.

# Children in Consummated Adoptions by Type of Agency by Fiscal Year

	2007		200	2008 200		009		0
	Number	%	Number	%	Number	%	Number	%
DFPS	2,267	56.4%	2,426	53.7%	2,804	57.7%	2,841	59.2%
Non DFPS*	1,756	43.6%	2,091	46.3%	2,055	42.3%	1,962	40.8%
Total Consummations	4,023	100.0%	4,517	100.0%	4,859	100.0%	4,803	100.0%

\* Non DFPS includes private agency adoptions, relative adoptions and out of state adoptions.



Children in Consummated Adoptions by Region Fiscal Year 2010 Total: 4,803

# Demographics of 4,803 Children in Consummated Adoptions Fiscal Year 2010

Age	Count		_			
Under 1 year	68	Under 1 year	1.4%			
1 - 5 years	2,600	1 - 5 years			54	4.1%
6 - 12 years	1,688	6 - 12 years			35.1%	
13 years and over	447	13 years and over	9.3%			
Total	4,803					
Gender	Count					
Male	2,427	Male	e			50.5%
Female	2,376	Female	e	1		49.5%
Total	4,803			,		
Race/Ethnicity	Count					
Anglo	1,354	Anglo			28.2%	
African American	1,462	African American			30.4%	
Hispanic	1,868	Hispanic			38.9%	
Native American	11	Native American	0.2%	1		
Asian	5	Asian	0.1%	l	I I	
Other	103	Other	2.1%			
Total	4,803					

# Race/Ethnicity of Children and Adoptive Parents by Fiscal Year

	20	007	20	800	20	009	20	010
	Count	%	Count	%	Count	%	Count	%
Race/Ethnicity of parent(s) is same as child	2,535	63.0%	2,789	61.7%	3,109	64.0%	3,085	64.2%
Race/Ethnicity of one or both parents differs from child's (Multiracial)*	1,488	37.0%	1,728	38.3%	1,750	36.0%	1,718	35.8%
Total Adoptions	4,023	100.0%	4,517	100.0%	4,859	100.0%	4,803	100.0%

\* Includes when Race/Ethnicity was not determined.

Note: Change in methodology in FY08 applied to all FYs to include all adoptions.

# CPS Outcomes Based on Data from Fiscal Year 2010

Child Safety Outcomes	
Percent of children who remained safe in substitute care	
(children in care during FY10 who did not experience a confirmed incident of maltreat	ment) 99.9%
Absence of Repeat Maltreatment	
(child victims without a subsequent confirmed allegation within 6 months of the prior co	onfirmed allegation) 96.7%
Permanency Services	
Percentage of children with 2 or fewer placements that have been in care 12 months	or less 84.9%
Family Preservation Outcomes	
(measured from start of services to end of services)	
Average length of Service	8.1 months
Family Reunification Outcomes	
(measured from removal to placement in own home and termination of DFPS conserve	atorship)
Percent of children returned to own home	29.0%
Average number of placements per child	2.1 placements
Average length of service	13.8 months
Median length of service	12.0 months
Children reunified with family, with DFPS conservatorship terminated, within 12 months of	of removal 61.9%
Adoption Services Outcomes	
(measured from removal to adoption consummation)	
Percent of children who left DFPS legal responsibility with an adoption consummation	33.9%
Average number of placements per child	3.5 placements
Average length of service	31.6 months
From removal to final order	31.6 months 14.1 months
From removal to final order	14.1 months
From removal to final order From final order to adoptive placement	14.1 months 15.7 months
From removal to final order From final order to adoptive placement From placement to adoption consummated	14.1 months 15.7 months 1.8 months
From removal to final order From final order to adoptive placement From placement to adoption consummated Median length of service	14.1 months 15.7 months 1.8 months 26.9 months
From removal to final order From final order to adoptive placement From placement to adoption consummated Median length of service Children adopted within 24 months of removal Permanent Relative Care Outcomes (measured from removal to date DFPS legal responsibility ended)	14.1 months 15.7 months 1.8 months 26.9 months
From removal to final order From final order to adoptive placement From placement to adoption consummated Median length of service Children adopted within 24 months of removal Permanent Relative Care Outcomes	14.1 months 15.7 months 1.8 months 26.9 months 38.5% 24.5%
From removal to final order From final order to adoptive placement From placement to adoption consummated Median length of service Children adopted within 24 months of removal Permanent Relative Care Outcomes (measured from removal to date DFPS legal responsibility ended) Percent of children who left DFPS legal responsibility to a relative placement Average number of placements	14.1 months 15.7 months 1.8 months 26.9 months 38.5%
From removal to final order From final order to adoptive placement From placement to adoption consummated Median length of service Children adopted within 24 months of removal <b>Permanent Relative Care Outcomes</b> (measured from removal to date DFPS legal responsibility ended) Percent of children who left DFPS legal responsibility to a relative placement	14.1 months 15.7 months 1.8 months 26.9 months 38.5% 24.5%
From removal to final order From final order to adoptive placement From placement to adoption consummated Median length of service Children adopted within 24 months of removal Permanent Relative Care Outcomes (measured from removal to date DFPS legal responsibility ended) Percent of children who left DFPS legal responsibility to a relative placement Average number of placements	14.1 months 15.7 months 1.8 months 26.9 months 38.5% 24.5% 2.1 placements

Children re-entering foster care within 12 months of discharge from a previous episode of foster care 4.6%

# CPS Outcomes Based on Data from Fiscal Year 2010

Long-term Substitute Care Outcomes

(measured from removal to date DFPS legal responsibility ended or date child turn	s 18 years of age)
Percent of children who left DFPS legal responsibility	10.8%
Average number of placements	9.0 placements
Average length of service	60.2 months
Median length of service	50.4 months
Other Long-term Substitute Care	
(measured from removal to date DFPS legal responsibility ended)	
Percent of children who left DFPS legal responsibility	1.8%
Average number of placements	3.4 placements
Average length of service	16.2 months
Median length of service	8.5 months
Fiscal Year 2010 Recidivism Outcomes	
For All Stages:	
(measured as a new confirmed reason to believe allegation within 12 months of th	e end of services or a return to
substitute care or new Family Preservation services provided)	9.2%
For Family Preservation:	
(measured as a new confirmed reason to believe allegation within 12 months of th	
services or new Family Preservation services provided)	9.3%
For Family Reunification:	
(measured as a new confirmed reason to believe allegation or a return to substitut	
end of Family Reunification services or new Family Preservation services provided)	17.5%
Substitute Care Outcomes for Cases Open	
at the End of Fiscal Year 2010	
Average length of service for children in temporary managing conservatorship	6.9 months
Median length of service for children in temporary managing conservatorship	5.9 months
Average length of service for children in permanent managing conservatorship	42.5 months
Median length of service for children in permanent managing conservatorship	31.8 months

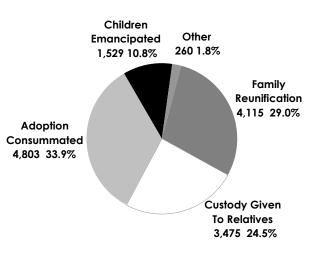
Emancipation (includes children who left DFPS legal responsibility by emancipation or turning 18)

# Status of Children No Longer in DFPS Legal Responsibility Fiscal Year 2010 Total Children: 14,182

Outcome	Count	Percent
Family Reunification	4,115	29.0%
Custody Given To Relatives	3,475	24.5%
Adoption Consummated	4,803	33.9%
Children Emancipated*	1,529	10.8%
Other**	260	1.8%
Total Children	14,182	100%

<sup>\*</sup> Of the 1,529 youth emancipated in FY10, 1,152 were emancipated from paid foster care.

# Average Length of Time in Months for Children Leaving DFPS Responsibility by Type of Exit and Region Fiscal Year 2010



Region	Family Reunification	Relative Care	Adoption	Long Term Care - Emancipation	Long Term Care - Other
1 Lubbock	18.6	17.7	34.7	72.2	7.5
2 Abilene	14.0	14.5	34.8	79.5	1.8
3 Arlington	11.7	11.8	31.2	58.5	11.5
4 Tyler	13.3	10.7	31.3	48.7	27.0
5 Beaumont	13.9	11.2	30.2	45.4	26.9
6 Houston	16.0	16.1	33.1	63.0	20.3
7 Austin	12.0	11.9	27.6	62.1	14.1
8 San Antonio	13.8	15.4	29.2	61.3	10.7
9 Midland	13.7	14.7	33.9	56.9	19.7
10 El Paso	11.6	13.6	35.3	61.6	6.9
11 Edinburg	13.8	13.8	37.3	49.2	17.8
State	13.8	13.5	31.6	60.2	16.2

# Average Length of Time in Months for Children Leaving DFPS Responsibility by Type of Exit and Race/Ethnicity Fiscal Year 2010

Race/Ethnicity	Family Reunification	Relative Care	Adoption	Long Term Care - Emancipation	Long Term Care - Other
Anglo	13.5	12.5	30.5	56.6	19.7
African American	14.7	13.7	33.2	66.4	14.7
Hispanic	13.8	14.5	31.3	57.8	15.8
Native American	8.0	13.6	38.4	68.3	2.6
Asian	4.4	14.2	43.0	59.7	19.5
Other	10.7	10.2	27.8	68.5	10.2
State	13.8	13.5	31.6	60.2	16.2

<sup>\*\*</sup> Other includes children absent without permission, children in court ordered or independent living placements; children for whom conservatorship was never obtained and children with a missing discharge reason.

# Average Number of Out-of-Home Placements for Children Who Attained Permanency Fiscal Year 2010

Region	Family Reunification	Relative Care	Adoption	Long Term Care - Emancipation	Long Term Care - Other
1 Lubbock	2.5	2.1	3.6	9.6	4.5
2 Abilene	2.5	2.2	3.8	8.5	3.5
3 Arlington	1.9	2.1	3.5	8.9	2.6
4 Tyler	1.8	1.9	3.3	7.5	3.9
5 Beaumont	2.0	2.2	3.5	7.2	4.0
6 Houston	2.2	2.0	3.2	9.0	3.4
7 Austin	2.0	1.9	3.5	8.5	3.3
8 San Antonio	2.3	2.3	3.8	10.8	2.7
9 Midland	2.0	2.4	3.6	8.5	2.0
10 El Paso	2.1	2.0	3.9	9.5	3.1
11 Edinburg	2.1	2.7	3.5	7.6	4.7
State Total	2.1	2.1	3.5	9.0	3.4

Note: The average number of placements per child in substitute care for all children who attained permanency is 3.4 placements.

## Length of Time in Care for Children Who Achieved Permanency Status\* Fiscal Year 2010

Length of Time in Care	% of Total Children	
2010		
0 - 12 Months	51.1%	51.1%
13 to 24 months	26.1%	26.1%
More than 24 months	22.8%	22.8%
2009		
0 - 12 Months	50.0%	50.0%
13 to 24 months	28.7%	28.7%
More than 24 months	21.4%	21.4%
2008		
0 - 12 Months	55.2%	55.2%
13 to 24 months	27.5%	27.5%
More than 24 months	17.3%	17.3%
2007		
0 - 12 Months	62.7%	62.7%
13 to 24 months	24.0%	24.0%
More than 24 months	13.3%	13.3%
2006		
0 - 12 Months	66.3%	66.
13 to 24 months	21.7%	21.7%
More than 24 months	12.1%	12.1%

\* Children who left substitute care via an own home, permanent relative placement or adoption consummation and DFPS legal responsibility was ended.

### Average Monthly Number of Children and Young Adults, FTEs\* in Paid Foster Care by Service Levels Fiscal Year 2010

	Number of Children &	
Service Level	Young Adults	Number of FTEs
Basic	10,506	9,389
Child Specific**	43	39
Emergency Shelter	892	558
Intense	301	270
Moderate	3,554	3,255
Psychiatric Transition	27	19
Specialized	2,706	2,474
	18,029***	16,004
Unduplicated Count	17,562	

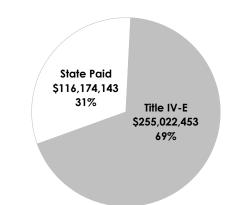
Note: Calculations exclude children where cost of care was not covered by Title IV-E or state paid foster care. \* An FTE is calculated by dividing the number of paid foster care days in the month by the number of days in a month.

\*\* Child Specific contracts do not have an actual level of care.

\*\*\* Duplicated count due to changes in service levels during the month.

Note: For HHSC 24-Hour Residential Child Care Facilities Rates go to http://www.dfps.state.tx.us/PCS/rates\_childcare\_reimbursement.asp

Foster Care Expenditures by Source Fiscal Year 2010 Total Expenditures: \$371,196,595



### Title IV-E Foster Care Program Description

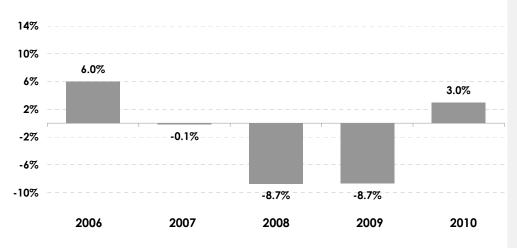
The Foster Care Program helps States to provide safe and stable out-of-home care for children until the children are safely returned home, placed permanently with adoptive families or placed in other planned arrangements for permanency. Funds are available for: monthly maintenance payments to eligible foster care providers; administrative costs to manage the program; training staff and foster parents; foster parent recruitment; and other related expenses.

State Paid Foster Care may be funded with Federal Block Grant (TANF)

Fiscal Year	State Paid Children in Foster Care**	State Paid Young Adults* in Foster Care**	Title IV-E Children in Foster Care	Title IV-E Young Adults* in Foster Care	Total Children & Young Adults in Foster Care***	% Change from Previous Fiscal Year
2006	4,965	639	14,394	517	20,515	6.0%
2007	5,002	618	14,335	533	20,488	-0.1%
2008	4,673	651	12,828	546	18,698	-8.7%
2009	4,344	700	11,485	545	17,074	-8.7%
2010	4,308	783	11,936	558	17,585	3.0%

### Children and Young Adults\* in Paid Foster Care Monthly Average by Fiscal Year

Percent of Change in the Number of Children and Young Adults in Paid Foster Care by Fiscal Year



### Children and Young Adults\* in Paid Foster Care Monthly Average by Region Fiscal Year 2010

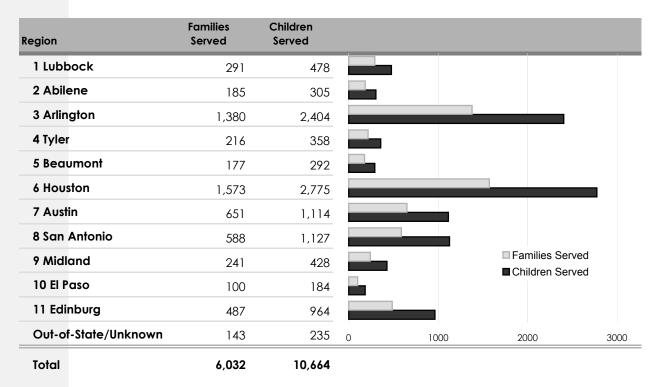
Region	State Paid Children in Foster Care**	State Paid Young Adults* in Foster Care**	Title IV-E Children in Foster Care	Title IV-E Young Adults* in Foster Care	Total Children and Young Adults
1 Lubbock	249	48	884	42	1,223
2 Abilene	101	24	390	19	534
3 Arlington	846	172	2,160	108	3,286
4 Tyler	373	53	550	22	998
5 Beaumont	168	20	354	15	557
6 Houston	893	151	2,688	119	3,851
7 Austin	594	116	1,063	50	1,823
8 San Antonio	605	103	1,991	78	2,777
9 Midland	111	13	461	26	611
10 El Paso	53	16	272	29	370
11 Edinburg	316	68	1,126	50	1,560
Unknown	0	0	1	0	1
Total***	4,309	784	11,940	558	17,591
Unduplicated	17,562				

\* A young adult is any person in foster care who was 18 to 21 years of age at anytime during the fiscal year.

\*\* State Paid Foster Care may be funded with Federal Block Grant (TANF).

\*\*\* Some children are served in more than one region and/or eligibility type in a month.

# Families and Children Receiving Kinship Caregiver Monetary Assistance Fiscal Year 2010



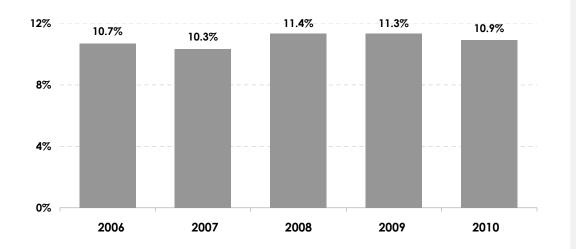
### Families and Children Kinship Caregiver Monetary Assistance Payments Fiscal Year 2010

Region	Total Integration Payments	Total Flexible Support Payments	Total Relative Caregiver Support
1 Lubbock	\$136,000.00	\$216,500.00	\$352,500.00
2 Abilene	95,000.00	158,500.00	253,500.00
3 Arlington	791,000.00	1,214,500.00	2,005,500.00
4 Tyler	129,000.00	180,000.00	309,000.00
5 Beaumont	61,000.00	149,000.00	210,000.00
6 Houston	510,000.00	1,454,499.00	1,964,499.00
7 Austin	315,000.00	595,268.23	910,268.23
8 San Antonio	332,000.00	573,500.00	905,500.00
9 Midland	118,000.00	231,500.00	349,500.00
10 El Paso	75,000.00	71,500.00	146,500.00
11 Edinburg	159,000.00	512,150.00	671,150.00
Unknown	48,000.00	119,500.00	167,500.00
Total	\$2,769,000.00	\$5,476,417.23	\$8,245,417.23

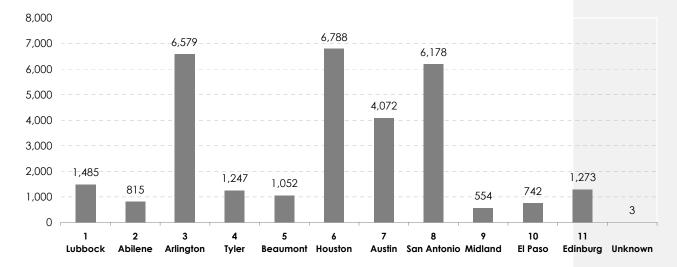
Fiscal Year	State Paid Adoption Subsidies	Title IV-E Adoption Subsidies	Total Children Provided Adoption Subsidy	% Change from Previous Fiscal Year
2006	5,207	15,082	20,289	10.7%
2007	5,487	16,900	22,387	10.3%
2008	5,789	19,140	24,929	11.4%
2009	6,149	21,609	27,758	11.3%
2010	6,578	24,210	30,788	10.9%

## Average Number of Children Provided Adoption Subsidy\* by Fiscal Year

### Percent Change Children Provided Adoption Subsidy Monthly Average by Fiscal Year



### Average Number of Children Provided Adoption Subsidy\* per Month by Region Fiscal Year 2010



\*Subsidy includes financial payments only, not medical and non-recurring subsidies.

# Average Number of Children and Families Receiving Purchased Services per Month Fiscal Year 2010

	Living	Living Out				
Region	at Home	of Home	Post Adoption	Total Children	Total Adults	Total Clients
1 Lubbock	498	345	110	953	985	1,938
2 Abilene	139	192	131	462	589	1,051
3 Arlington	1,065	1,102	149	2,316	2,677	4,993
4 Tyler	485	374	48	907	1,379	2,286
5 Beaumont	168	186	102	456	457	913
6 Houston	952	1,008	195	2,155	3,466	5,621
7 Austin	565	486	98	1,149	2,038	3,187
8 San Antonio	1,002	691	88	1,781	2,968	4,749
9 Midland	120	163	56	339	806	1,145
10 El Paso	80	107	96	283	293	576
11 Edinburg	709	436	2	1,147	2,606	3,753
Total	5,783	5,090	1,075	11,948	18,264	30,212

Note: Averages are rounded to the nearest whole number.

### Average Monthly Percent of Children Receiving CPS Purchased Services by Region Fiscal Year 2010

Region	Number of In-Home Children Receiving Purchased Services	Total Number of In-Home Children	% of In-Home Children Receiving Purchased Services	Number of Children in Substitute Care Receiving Purchased Services	Total Number of Children in Substitute Care	% of Children in Substitute Care Receiving Purchased Services
1 Lubbock	498	2,747	18.1%	345	1,640	21.0%
2 Abilene	139	1,242	11.2%	192	762	25.1%
3 Arlington	1,065	9,964	10.7%	1,102	4,969	22.2%
4 Tyler	485	2,133	22.8%	374	1,643	22.8%
5 Beaumont	168	885	19.0%	186	763	24.4%
6 Houston	952	10,860	8.8%	1,008	7,011	14.4%
7 Austin	565	3,970	14.2%	486	2,941	16.5%
8 San Antonio	1,002	6,840	14.6%	691	4,334	15.9%
9 Midland	120	1,374	8.7%	163	942	17.3%
10 El Paso	80	1,893	4.2%	107	546	19.6%
11 Edinburg	709	8,026	8.8%	436	2,214	19.7%
Total	5,783	49,933	11. <b>6</b> %	5,090	27,767	18.3%

**Family Group Decision Making (FGDM)** is a part of the CPS process to be family-centered. The goal is to enhance safety, permanency, and well-being for children by providing direct services and support services to their caregivers, whether biological or through affinity. FGDM describes a variety of practices to work with and engage families in problem solving, including Family Team Meetings (FTM), Family Group Conferences (FGC), and Circles of Support (COS):

- Family Team Meeting (FTM) is designed as a rapid response to child safety and placement concerns and is used to achieve positive outcomes for children in the earliest stages of interaction between CPS and families.
- Family Group Conference (FGC) is a process where families join with relatives, friends, and others in the community to develop a plan to ensure children are cared for and protected from future harm. This broader constellation of "family" convenes with information providers/community supports and CPS caseworkers in a unique partnership that empowers the "family group" with a high degree of decision-making authority and responsibility.
- **Circles of Support (COS)** is a youth-focused, youth-driven meeting with the primary purpose of developing a plan for older youth to transition from foster care to adulthood. It may be used for other purposes as well. It includes broader participation of the youth's support network.

### Family Team Meetings Conducted By Race/Ethnicity Fiscal Year 2010

Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total
1 Lubbock	220	113	333	2	8	27	703
2 Abilene	371	94	156	1	0	24	646
3 Arlington	935	613	467	8	6	94	2,123
4 Tyler	629	234	92	1	1	42	999
5 Beaumont	189	118	27	2	0	10	346
6 Houston	612	583	424	4	11	61	1,695
7 Austin	665	453	490	3	5	92	1,708
8 San Antonio	416	135	908	3	4	37	1,503
9 Midland	71	23	79	0	0	9	182
10 El Paso	29	16	138	0	0	2	185
11 Edinburg	71	14	813	1	0	25	924
Other/Unknown	1	0	2	0	0	1	4
Total	4,209	2,396	3,929	25	35	424	11,018

## Family Group Conferences Conducted By Race/Ethnicity

Fiscal Year 2010

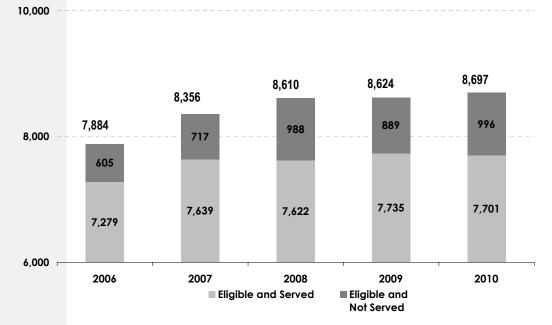
Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total
1 Lubbock	108	38	133	3	1	15	298
2 Abilene	186	35	66	2	0	16	305
3 Arlington	343	231	159	3	3	71	810
4 Tyler	212	75	37	0	2	23	349
5 Beaumont	84	58	8	0	1	3	154
6 Houston	309	410	180	0	3	49	951
7 Austin	281	191	155	3	1	48	679
8 San Antonio	126	83	363	1	1	24	598
9 Midland	73	39	100	0	0	12	224
10 El Paso	13	8	117	2	0	7	147
11 Edinburg	63	19	663	1	0	19	765
Total	1,798	1,187	1,981	15	12	287	5,280

### Circles of Support Conducted by Race/Ethnicity Fiscal Year 2010

Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total
1 Lubbock	79	54	73	0	0	6	212
2 Abilene	30	11	9	0	0	2	52
3 Arlington	194	237	96	3	3	30	563
4 Tyler	59	41	8	0	1	2	111
5 Beaumont	34	22	2	0	0	2	60
6 Houston	181	428	158	0	6	21	794
7 Austin	94	104	61	0	3	15	277
8 San Antonio	62	59	224	1	0	23	369
9 Midland	31	8	23	0	0	5	67
10 El Paso	3	9	38	0	1	3	54
11 Edinburg	19	6	121	0	0	11	157
Total	786	979	813	4	14	120	2,716

# Preparation for Adult Living (PAL) Services Youth Ages 16 through 20

The Transitional Services Program includes Preparation for Adult Living (PAL) program services to help youth aging out of foster care prepare for adult life, and assist with the initial transition to adult living. PAL services ensure that DFPS foster youth and those aging out of care receive the tools, resources, supports, and personal and community connections they need to become self-sufficient adult. Supportive services and benefits are provided to eligible youth ages 16 to 21, and in some cases up to age 23 for certain educational/vocational needs, to assist when they leave foster care.



Note: 706 youth who were not served in FY 2010 received services prior to FY 2010.

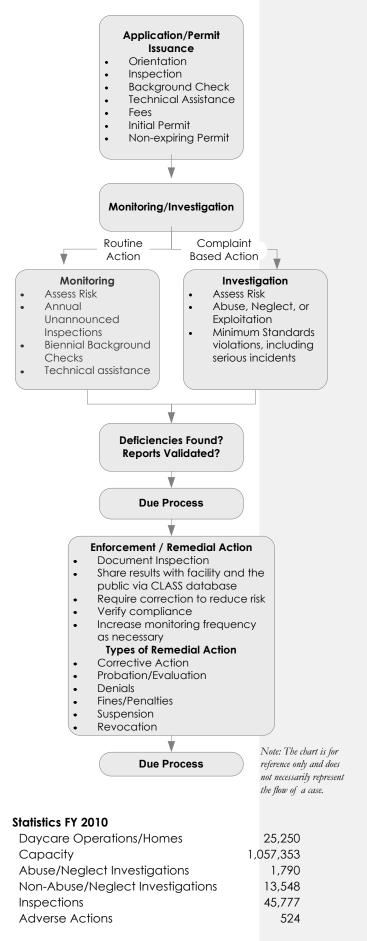
# DCL Child Day Care Licensing Overview

The Texas Department of Family and Protective Services is granted its authority to regulate child-care facilities and child-placing agencies by the Texas Legislature in Chapter 42 of the Texas Human Resources Code.

The purpose of regulation is to protect a group or class of children by establishing and enforcing statewide minimum standards.

Paid Expenditures an	d Total Average
Filled ETE Staff	

Filled FTE Staff	
Total Staff	425.6
Direct Delivery Total Staff	373.1
Caseworkers	260.1
Supervisors	36.3
Clerical	46.6
Other	82.6
Staff Costs	\$22,826,440.11
Worker Demographics	
Turnover Rate	12.9%
Tenure:	
Less Than 1 Year	9.6%
1 - 3 Years	26.5%
Greater than 3 Years	63.8%
Entry Salary (Inv)	\$32,273.16
Entry Salary (Non-Inv)	\$29,145.96
Average Age	40.3
Race/Ethnicity:	
African-American	27.3%
Anglo	45.8%
Hispanic	22.7%
Other	4.2%
Supervisor Demographics	
Turnover Rate	0.0%
Tenure:	
Less Than 1 Year	0.0%
1 - 3 Years	8.8%
Greater than 3 Years	91.2%
Entry Salary	\$39,117.96
Average Age	46.5
Race/Ethnicity:	
African-American	23.5%
Anglo	58.8%
Hispanic	17.6%
Other	0.0%



# Legal Responsibility for Child-Care Licensing

Day Care and Residential Care: Statutory References Social Security Act Human Resources Code, Chapters 40, 42, and 43 Texas Family Code, Title 5 Texas Government Code Texas Health and Safety Code, Chapter 249 Texas Administrative Code, Title 40

### **Major Provisions:**

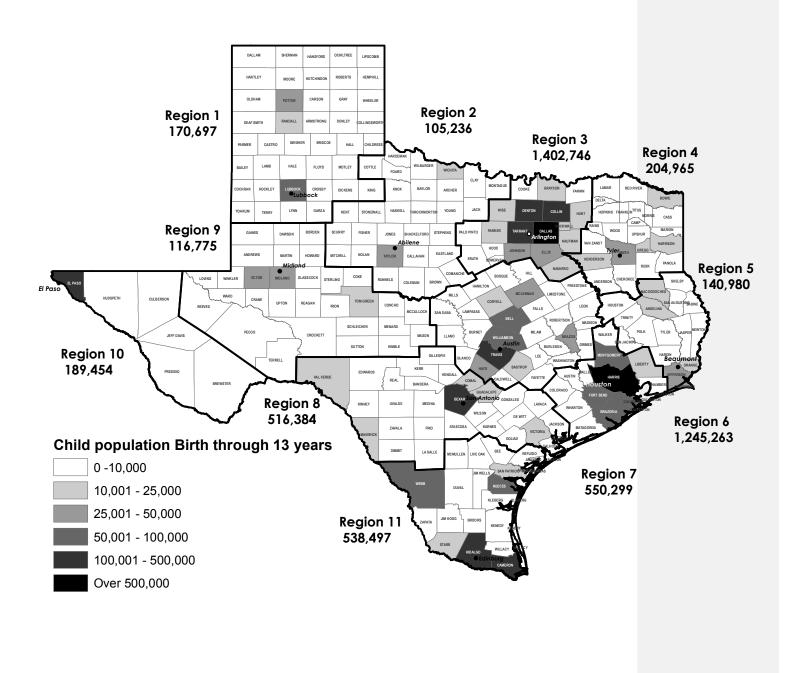
- Develop minimum standards to promote the health, safety and well being of children in out-of-home care.
- Inspect child-care operations to ensure they maintain compliance with minimum standards.
- Investigate allegations of abuse/neglect, violations of standards violations or the law and ensure appropriate corrective or adverse actions are taken.
- Conduct criminal background checks and DFPS central registry checks on caregivers, other adults and youth age 14 18 who will be in frequent contact with children in child-care operations excluding children in care.
- Offer consultation to potential applicants and permit holders about meeting and maintaining compliance with Licensing standards, and achieving programs of excellence.
- Educate and advise consumers of child-care operations by providing the operations' compliance history.
- Enforce regulatory requirements for illegally operating child-care providers.
- Educate the public about choosing regulated child care.

### Other Programmatic Information: Challenges

- Appropriately and consistently enforcing minimum standards across the state.
- Developing inclusive, appropriate and effective relationships with child-care operations resulting in increased compliance and stronger protection for children.
- Providing technical assistance to child care operations struggling to manage behavior problems exhibited by children.
- Providing thorough, efficient and timely background check results to over a quarter of a million people seeking to work in child care, foster care or seeking to adopt a child.
- Maximizing Technology resources to improve the efficiency and effectiveness of regulation.
- Balancing issues of child safety with the need for the least restrictive environment for children in CPS conservatorship, and
- Adopting standards to protect the health and safety children in care without impacting the affordability and availability of that care.

### Texas Child Population Ages Birth through 13 Years Fiscal Year 2010

State Total: 5,181,296



Population Data Source: Texas State Data Center, University of Texas (San Antonio)

Year	Licensed Child Care Centers	Licensed Child Care Homes	Listed Family Homes	Registered Child Care Homes	Small Employer Based Child Care	Total Day Care Operations
2006	9,092	1,604	3,895	7,488	0	22,079
2007	9,319	1,536	3,900	7,214	0	21,969
2008	9,309	1,564	8,257	6,895	1	26,026
2009	9,342	1,617	7,305	6,700	1	24,965
2010	9,436	1,684	7,589	6,537	4	25,250

# Child Day Care Operations in Texas as of August 31

Note: Counts do not include Applicants

### Child Day Care Operations in Texas as of August 31

	20	2009		010	
Day Care Licensing Operation Type	Count	Capacity	Count	Capacity	
Licensed Child Care Centers	9,342	930,060	9,436	942,839	
Licensed Child Care Homes	1,617	19,276	1,684	19,954	
Listed Family Homes	7,305	18,489	7,589	18,563	
Registered Child Care Homes	6,700	77,961	6,537	75,949	
Small Employer Based Child Care	1	12	4	48	
Total Child Day Care Operations	24,965	1,045,798	25,250	1,057,353	

# Child Day Care Operations and Homes Regulated by Fiscal Year

Region		Licensed Child Care Centers		Licensed Child Care Homes		Listed Family Homes	
	2009	2010	2009	2010	2009	2010	
1 Lubbock	306	302	68	67	364	378	
2 Abilene	218	224	69	65	190	201	
3 Arlington	2,292	2,299	402	435	1,860	2,137	
4 Tyler	353	366	71	71	456	423	
5 Beaumont	218	215	26	30	80	84	
6 Houston	2,316	2,315	202	238	1,420	1,453	
7 Austin	1,294	1,325	232	233	879	890	
8 San Antonio	925	923	117	117	653	684	
9 Midland	217	214	43	51	238	267	
10 El Paso	284	287	155	149	331	334	
11 Edinburg	919	966	232	228	834	738	
Unknown/ Out of State	0	0	0	0	0	0	
Total	9,342	9,436	1,617	1,684	7,305	7,589	

Region	Registered Child Small Employer Based Care Homes Child Care				Total	
-	2009	2010	2009	2010	2009	2010
1 Lubbock	179	167	0	1	917	915
2 Abilene	159	162	0	0	636	652
3 Arlington	2,192	2,159	1	1	6,747	7,031
4 Tyler	94	88	0	0	974	948
5 Beaumont	67	71	0	0	391	400
6 Houston	2,293	2,219	0	0	6,231	6,225
7 Austin	628	617	0	0	3,033	3,065
8 San Antonio	632	615	0	2	2,327	2,341
9 Midland	52	46	0	0	550	578
10 El Paso	86	85	0	0	856	855
11 Edinburg	317	307	0	0	2,302	2,239
Unknown/ Out of State	1	1	0	0	1	1
Total	6,700	6,537	1	4	24,965	25,250

# Licensing of Child Day Care Operations by Region Fiscal Year 2010

### Licensed Child Care Centers

Region	Applications Accepted	Initial Permits Issued	0	100	200	300	400
1 Lubbock	20	17					
2 Abilene	29	29					
3 Arlington	228	205	_				
4 Tyler	57	48	_				
5 Beaumont	15	18					
6 Houston	305	286	_				
7 Austin	163	130	_			   	
8 San Antonio	114	106	_		Applications Accepted		
9 Midland	12	11					
10 El Paso	40	35			Initial Permits Issued		
11 Edinburg	146	141					
State Total	1,129	1,026					

# Licensed Child Care Homes

Region	Applications Accepted	Initial Permits Issued	0	50	100	150	200
1 Lubbock	6	4					
2 Abilene	11	7					
3 Arlington	93	83					
4 Tyler	14	13					
5 Beaumont	4	4					
6 Houston	78	74					
7 Austin	38	37					
8 San Antonio	18	13			🔳 Ap		
9 Midland	11	8			Accepted		
10 El Paso	6	6			■ Ini		
11 Edinburg	19	15			Issued		
State Total	298	264					

# Licensing of Child Day Care Operations by Region Fiscal Year 2010

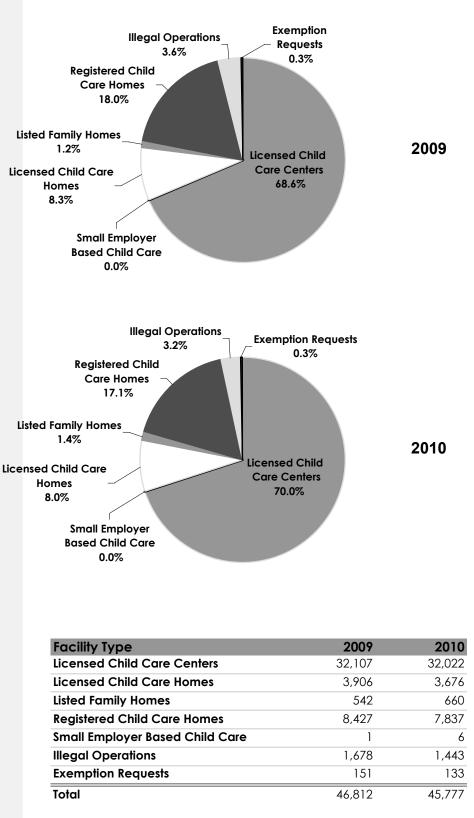
### **Listed Family Homes**

Region	Applications Accepted	Listings Issued	0	400	800 120
1 Lubbock	152	132			
2 Abilene	89	75			
3 Arlington	986	875		1	
4 Tyler	153	136			
5 Beaumont	32	26	E.		
6 Houston	611	541			
7 Austin	356	307	_		
8 San Antonio	257	242			Applications
9 Midland	128	103			Accepted
10 El Paso	101	95			■ Listings Issued
11 Edinburg	199	176			
State Total	3,064	2,708			

# Registered Child Care Homes

Region	Applications Accepted	Registrations Issued	0	200	400	600	
1 Lubbock	25	21	_				
2 Abilene	43	36					
3 Arlington	417	348					
4 Tyler	10	10					
5 Beaumont	13	11					
6 Houston	470	361		_			
7 Austin	139	103					
8 San Antonio	153	119					
9 Midland	10	9			Accepted		
10 El Paso	19	17			■ Registrations		
11 Edinburg	57	41			Issued		
State Total	1,356	1,076					





Data Book 2010

# Inspections in Child Day Care Operations by Type of Inspection Fiscal Year 2010 Total Inspections: 45,777

Child Day Care Operations				
Inspection Type	Number			
Monitoring	23,841			
Investigation	9,224			
Follow-up	7,633			
Other	3,503			
Total	44,201			

Number

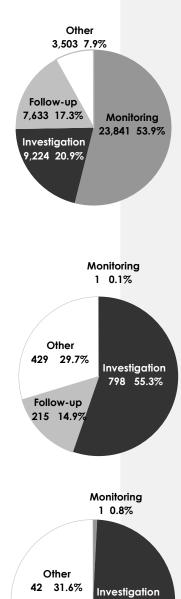
1

798

215

429

1,443



**Exemption Requests** 

Illegal Operations

Inspection Type Monitoring

Investigation

Follow-up

Other

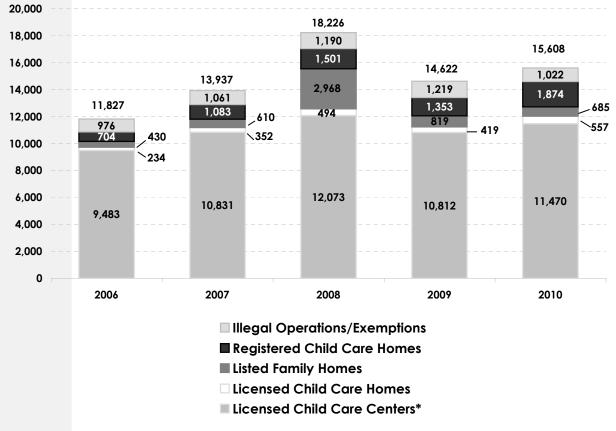
Total

Inspection Type	Number
Monitoring	1
Investigation	69
Follow-up	21
Other	42
Total	133

Follow-up 21 15.8%

69 51.9%

Texas Department of Family and Protective Services



#### Investigations in Child Day Care Operations

\*Includes Small Employer Based Child Care

# Investigations in Child Day Care Operations Fiscal Year 2010

Region	Licensed Child Care Centers*	Licensed Child Care Homes	Listed Family Homes	Registered Child Care Homes	lllegal Operations Exemptions	Day Care Total
1 Lubbock	532	14	50	58	55	709
2 Abilene	223	8	27	33	21	312
3 Arlington	2,983	134	221	608	265	4,211
4 Tyler	394	9	20	11	43	477
5 Beaumont	171	6	6	11	10	204
6 Houston	2,335	85	163	470	152	3,205
7 Austin	1,358	57	85	121	160	1,781
8 San Antonio	1,797	64	55	363	84	2,363
9 Midland	251	8	16	3	26	304
10 El Paso	290	49	18	24	18	399
11 Edinburg	1,135	123	24	172	45	1,499
Other/Unknown	1	0	0	0	143	144
Total	11,470	557	685	1,874	1,022	15,608

\*Includes Small Employer Based Child Care

# Investigations in Child Day Care Operations Fiscal Year 2010

Operation Type	Total Number Operations as	Investigations	Number of Abuse/Neglect Investigations			Non Ab	Number of Abuse/Neglect vestigations	
	of 8/31/10	-	Total	Valid	Percent Validated	Total	Deficiency Cited	
Child Day Care Operations								
Licensed Child Care Centers	9,436	11,469	1,280	132	10.3%	10,121	2,908	
Licensed Child Care Homes	1,684	557	40	6	15.0%	510	88	
Listed Family Homes	7,589	685	82	7	8.5%	596	185	
Registered Child Care Homes	6,537	1,874	119	26	21.8%	1,749	219	
Small Employer Based Child Care	4	1	0	0	0.0%	1	0	
Subtotal	25,250	14,586	1,521	171	11.2%	12,977	3,400	
Unlicensed Operations								
Illegal Operations	443	951	264	54	20.5%	511	144	
Exemption Requests	398	71	5	1	20.0%	60	41	
Subtotal	841	1,022	269	55	20.4%	571	185	
Total	26,091	15,608	1,790	226	12.6%	13,548	3,585	

Note: The number of Investigations and the number of Non Abuse/Neglect Investigations are based on the date that the worker completed the investigation. The number of Abuse/Neglect Investigations uses the date that the Investigation stage closed. Therefore, the sum of Abuse/Neglect Investigations and Non Abuse/Neglect Investigations will not match the total investigations.

# State's Top 10 Standards Deficiencies for Child Day Care Operations Fiscal Year 2010

	Standard	Description	Non-
Rank	Rule*	Description	Compliances
1	746.1203(4)	Responsibilities of Caregivers- Supervision of Children	1,516
2	746.3701	Safety - Areas Free From Hazards	1,493
		Responsibilities of Employees and Caregivers -Demonstrate Competency,	
3	746.1201(1)	Good Judgment, Self-control	1,354
4	746.3407	Maintenance of Building, Grounds and Equipment	1,287
5	745.615(a)(2)	Required background checks - each person employed	1,172
6	746.5101(a)	Annual Fire Inspection - Before Provisional Issued and Every 12 Months	1,119
7	746.1601	Child/ Caregiver Ratio - 13 or More Children	918
8	746.605(6)	Required Admission Information - Emergency Contact	906
9	747.3501	Safety - Areas Free From Hazards	839
		One Caregiver per Group of Children Must Have Current Training in First Aid	
10	746.1315(a)	with Rescue Breathing and Choking. Pediatric First Aid is Preferred	829

\* Only includes deficiencies where administrative review was upheld or waived. Note: Does not include assessment deficiencies.

# Adverse Actions and Corrective Actions Initiated in Child Day Care Operations by Region Fiscal Year 2010

		Adve	Licens erse Actions	ed Child Co	are Centers Co	orrective Actio	ons
Region	Permits Denied	Permits Revoked	Permits Suspended	Total Adverse Actions	Evaluation	Probation	Total Corrective Actions
1 Lubbock	2	1	0	3	5	2	7
2 Abilene	0	0	0	0	3	1	4
3 Arlington	1	4	0	5	12	19	31
4 Tyler	0	1	0	1	12	0	12
5 Beaumont	1	0	0	1	4	6	10
6 Houston	14	4	1	19	32	14	46
7 Austin	1	1	0	2	13	3	16
8 San Antonio	3	0	0	3	15	10	25
9 Midland	0	0	0	0	0	0	0
10 El Paso	1	0	0	1	2	0	2
11 Edinburg	2	1	0	3	11	9	20
State Total	25	12	1	38	109	64	173

### Licensed Child Care Homes

		Adve	erse Actions		(	Corrective Acti	ons
Region	Permits Denied	Permits Revoked	Permits Suspended	Total Adverse Actions	Evaluation	n Probation	Total Corrective Actions
1 Lubbock	0	0	0	0	0	0	0
2 Abilene	0	0	0	0	0	0	0
3 Arlington	2	1	0	3	0	1	1
4 Tyler	0	0	0	0	0	0	0
5 Beaumont	0	0	0	0	0	1	1
6 Houston	1	2	0	3	0	0	0
7 Austin	0	2	0	2	2	0	2
8 San Antonio	1	0	0	1	2	1	3
9 Midland	0	0	0	0	0	0	0
10 El Paso	0	0	0	0	0	0	0
11 Edinburg	1	1	0	2	2	1	3
State Total	5	6	0	11	6	4	10

Note: Adverse actions are determined by the date the facility was sent the letter of intent. Finalizing adverse action through due process is lengthy. Voluntary Suspensions are not counted in the number of suspensions. Corrective actions begin after the due process is completed.

# Adverse Actions and Corrective Actions Initiated in Child Day Care Operations by Region Fiscal Year 2010

			LI	sied ramily	потез		
		Adve	erse Actions		Co	prrective Action	ons
Region	Permits Denied	Permits Revoked	Permits Suspended	Total Adverse Actions	Evaluation	Probation	Total Corrective Actions
1 Lubbock	11	7	0	18	0	0	0
2 Abilene	5	2	0	7	0	0	0
3 Arlington	54	59	0	113	0	0	0
4 Tyler	2	25	0	27	0	0	0
5 Beaumont	4	0	0	4	0	0	0
6 Houston	38	73	0	111	0	0	0
7 Austin	14	13	0	27	0	0	0
8 San Antonio	9	7	0	16	0	0	0
9 Midland	15	4	0	19	0	0	0
10 El Paso	3	13	0	16	0	0	0
11 Edinburg	11	67	0	78	0	0	0
State Total	166	270	0	436	0	0	0

# Listed Family Homes

#### **Registered Child Care Homes**

		Adve	erse Actions			Co	rrective Action	ons
Region	Permits Denied	Permits Revoked	Permits Suspended	Total Adverse Actions		Evaluation	Probation	Total Corrective Actions
1 Lubbock	0	1	0	1		0	0	0
2 Abilene	0	0	0	0		1	1	2
3 Arlington	4	7	0	11		5	4	9
4 Tyler	0	0	0	0		1	0	1
5 Beaumont	0	0	0	0		0	0	0
6 Houston	3	12	0	15		4	1	5
7 Austin	2	2	0	4		3	0	3
8 San Antonio	5	1	0	6		2	0	2
9 Midland	0	0	0	0		0	0	0
10 El Paso	0	1	0	1		1	0	1
11 Edinburg	1	0	0	1		0	1	1
State Total	15	24	0	39		17	7	24
				Day Care (	~			

			Chil	d Day Care Op	erations		
		Adver	se Actions		Со	rective Act	ions
Grand Total	211	312	1	524	132	75	207

Note: Adverse actions are determined by the date the facility was sent the letter of intent. Finalizing adverse action through due process is lengthy. Voluntary Suspensions are not counted in the number of suspensions. Corrective actions begin after the due process is completed.

# Background Checks for Day Care Licensing Child Care Operations Fiscal Year 2010

Operation Type	Central Registry Checks	DPS Checks	FBI Checks *
Day Care Licensing			
Licensed Child Care Center	180,190	180,138	133,056
Licensed Child Care Home	4,453	4,449	518
Listed Family Home	10,023	10,021	482
Registered Child Care Home	11,093	11,056	1,085
Small Employer Based Child Care	28	28	18
Total	205,787	205,692	135,159

\* Represents the number of FBI checks that were requested, not the number that were actually processed. Note: Does not include background checks conducted on individuals in an illegal child-care operation or exemption request.

# RCCL Residential Child Care Licensing Overview

The Texas Department of Family and Protective Services is granted its authority to regulate child care facilities and child placing agencies by the Texas Legislature in Chapter 42 of the Texas Human Resources Code.

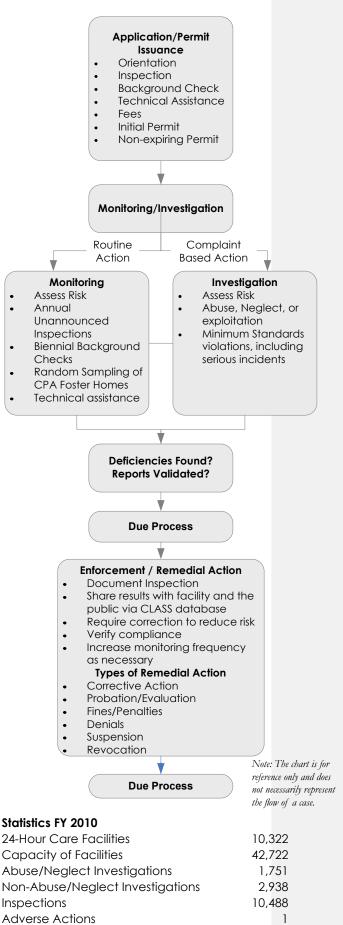
The purpose of regulation is to protect a group or class of children by establishing and enforcing statewide minimum standards.

#### Paid Expenditures and Total Average Filled FTE Staff

Total Staff	168.3
Direct Delivery Total Staff	162.6
Caseworkers	119.0
Supervisors	22.4
Clerical	14.4
Other	12.5
Staff Costs	\$8,745,272.45

### Worker Demographics

Worker Demographics	
Turnover Rate	13.9%
Tenure:	
Less Than 1 Year	5.9%
1 - 3 Years	41.2%
Greater than 3 Years	52.9%
Entry Salary (Inv)	\$36,355.68
Entry Salary (Non-Inv)	\$32,610.96
Average Age	39.6
Race/Ethnicity:	
African-American	37.0%
Anglo	39.5%
Hispanic	21.8%
Other	1.7%
Supervisor Demographics	
Turnover Rate	4.4%
Tenure:	
Less Than 1 Year	4.5%
1 - 3 Years	9.1%
Greater than 3 Years	86.4%
Entry Salary	\$43,673.00
Average Age	40.2
Race/Ethnicity:	
African-American	45.5%
Anglo	22.7%
Hispanic	27.3%
Other	4.5%



### Legal Responsibility for Child-Care Licensing

Day Care and Residential Care: Statutory References Social Security Act Human Resources Code, Chapters 40, 42, and 43 Texas Family Code, Title 5 Texas Government Code Texas Health and Safety Code, Chapter 249 Texas Administrative Code, Title 40

### **Major Provisions:**

- Develop minimum standards to promote the health, safety and well being of children in out-of-home care.
- Inspect child-care operations to ensure they maintain compliance with minimum standards.
- Investigate allegations of abuse/neglect, violations of standards violations or the law and ensure appropriate corrective or adverse actions are taken.
- Conduct criminal background checks and DFPS central registry checks on caregivers, other adults and youth age 14 18 who will be in frequent contact with children in child-care operations excluding children in care.
- Offer consultation to potential applicants and permit holders about meeting and maintaining compliance with Licensing standards, and achieving programs of excellence.
- Educate and advise consumers of child-care operations by providing the operations' compliance history.
- Enforce regulatory requirements for illegally operating child-care providers.
- Educate the public about choosing regulated child care.

### Other Programmatic Information: Challenges

- Appropriately and consistently enforcing minimum standards across the state.
- Developing inclusive, appropriate and effective relationships with child-care operations resulting in increased compliance and stronger protection for children.
- Providing technical assistance to child care operations struggling to manage behavior problems exhibited by children.
- Providing thorough, efficient and timely background check results to over a quarter of a million people seeking to work in child care, foster care or seeking to adopt a child.
- Maximizing Technology resources to improve the efficiency and effectiveness of regulation.
- Balancing issues of child safety with the need for the least restrictive environment for children in CPS conservatorship, and
- Adopting standards to protect the health and safety children in care without impacting the affordability and availability of that care.

# Fiscal Year 2004 and 2010 Pre- and Post-Reform Statistics by Region (RCCL)

2004	Region 1 - Lubbock	2010		20	04 <sup>R</sup>	legion 2 - Abilene	2010			2004	Region 3 - Arlington	2
0.0%	Turnover	0.0%		0.0		Turnover	14.3%			0.0%	Turnover	3
\$44,338	Average Base Salary	\$38,003		ŞI	D Av	erage Base Salary	\$37,434	l l		\$39,191	Average Base Salary	\$3
95	Inspections	505	_	3	B Ir	nspections	332			341	Inspections	2
129	Investigations	206		13	4 Inv	vestigations	156			436	Investigations	
2004	Region 9 - Midland	2010		20	04 <sup>R</sup>	Region 7 - Austin	2010			2004	Region 4 - Tyler	:
0.0%	Turnover	0.0%		26.	7%	Turnover	11. <b>9</b> %			0.0%	Turnover	5
\$0	Average Base Salary	\$47,627	,	\$34,	351 Av	erage Base Salary	\$35,920			\$32,501	Average Base Salary	\$3
24	Inspections	133		39	6 In	nspections	1,390			95	Inspections	
87	Investigations	61		60	3 Inv	vestigations	618			139	Investigations	
2004	Region 10 - El Paso	2010								2004	Region 5 - Beaumont	2
0.0%	Turnover	0.0%								100.0%	Turnover	
\$32,865	Average Base Salary	<b>\$40,48</b> 1			1					\$34,518	Average Base Salary	Ş4
38	Inspections	254				~	$\sim$	m~~~~	~	57	Inspections	
47	Investigations	102					╵┎┛╷	3 J 4		62	Investigations	
			5		_		5					
2004	Region 8 - San Antonio	2010		$\sum l$	9	لىر_	7		; }	2004	Region 6 - Houston	:
38.1%	Turnover	0.0%				_	4	16	{	0.0%	Turnover	1
\$34,462	Average Base Salary	\$37,911			$\sum$		h	5 6 1	7	\$36,337	Average Base Salary	\$3
337	Inspections	1,686		$\sim$	/	8		<u> </u>		660	Inspections	2
367	Investigations	787				$- \mathbf{f}$	$ \  \  \  \  \  \  \  \  \  \  \  \  \ $	334		991	Investigations	1
								5-				
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				Perior 11				Statowida		_		
			2004	Region 11 - Edinburg	2010		2004	Statewide Totals		10		
			0.0%	Turnover	0.0%		33.8	Caseworkers*	119			
			\$33,926	Average Base Salary	\$38,695		12.9%	Turnover Average Base	13.			
			132	Inspections	816		\$36,499	Salary	\$37,	,465		

2,213

3,341

Inspections

Investigations

10,473

4,696

\* RCCL workers report to a state office division and are not regionally allocated.

339

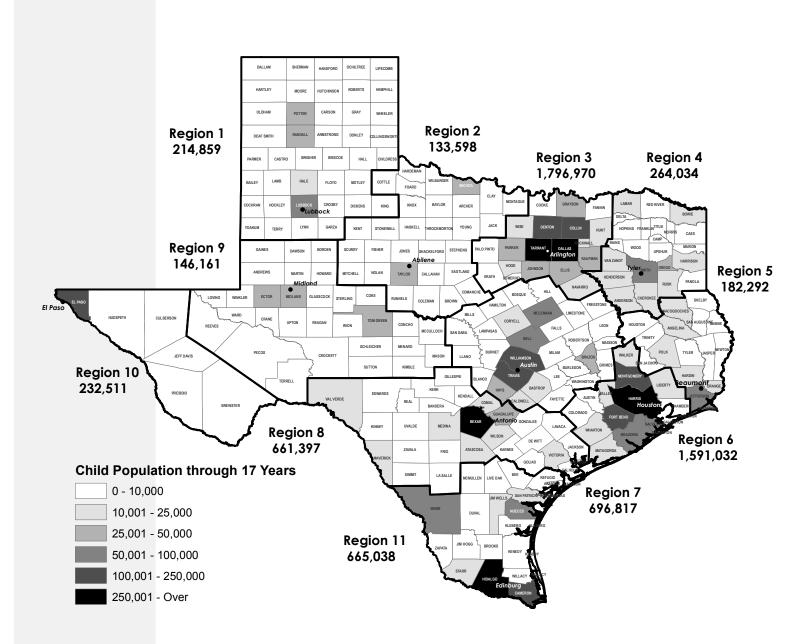
Note: The State Total for Inspections and Investigations includes those where the Region was Unknown and/or Out of State. Note: The State Total for Inspections and Investigations does not include Illegal Operations.

Investigations

348

### Texas Child Population Ages Birth through 17 Years Fiscal Year 2010

State Total: 6,584,709



Population Data Source: Texas State Data Center, University of Texas (San Antonio)

Data Book 2010 |

### Residential Child Care Licensing Operations\* in Texas as of August 31

Year	Child Placing Agencies (CPA)**	Homes Verified by CPAs	General Residential Operations	Independent Foster Family and Group Homes	Residential Treatment Centers	Maternity Homes	Total Licensed Residential
2006	304	9,842	140	20	91	15	10,412
2007	332	9,438	140	15	87	16	10,028
2008	331	9,518	144	10	90	13	10,106
2009	334	9,761	150	14	89	13	10,361
2010	341	9,731	154	7	79	10	10,322

\* Counts do not include Applicants

\*\* Counts include Branch Offices

### Residential Child Care Licensing Operations in Texas as of August 31

	20	09	20	10
Child Placing Agencies*	Count	Capacity	Count	Capacity
Main Offices	204	NA	200	NA
Branch Offices**	130	NA	141	NA
Subtotal	334	NA	341	NA
Homes Verified by Child Placing Agencies	Count	Capacity	Count	Capacity
Agency Foster Homes ***	6,602	22,350	6,741	22,632
Agency Group Homes ***	440	3,974	436	3,894
CPS Foster Family Homes	1,754	5,239	1,732	5,157
CPS Foster Group Homes	27	188	22	134
CPS Adoptive Homes	938	N/A	800	N/A
Subtotal	9,761	31,751	9,731	31,817
Licensed Residential Operations	Count	Capacity	Count	Capacity
General Residential Operations	150	7,217	154	7,050
Independent Foster Homes	3	14	1	ć
Independent Foster Group Homes	11	106	6	65
Residential Treatment Centers	89	3,838	79	3,630
Maternity Homes	13	181	10	154
Subtotal	266	11,356	250	10,905
Total Residential Child Care Licensing Operations	10,361	43,107	10,322	42,722

\* Includes 11 DFPS Regional Child Placing Agencies

\*\* Branch Offices operate under the license authority of the main office.

\*\*\* Adoptive only homes are not included in the number of private agency homes.

### Residential Child Care Licensing Operations Regulated by Fiscal Year

#### **Child Placing Agencies**

	Ма	ain	Brai	nch		
Region	Offi	ices	Offi	ces	Total C	CPAs
-	2009	2010	2009	2010	2009	2010
1 Lubbock	10	10	8	11	18	21
2 Abilene	6	6	13	13	19	19
3 Arlington	68	63	21	21	89	84
4 Tyler	5	6	9	9	14	15
5 Beaumont	4	4	5	6	9	10
6 Houston	36	36	17	19	53	55
7 Austin	35	33	15	19	50	52
8 San Antonio	29	30	14	15	43	45
9 Midland	2	3	3	4	5	7
10 El Paso	4	4	5	5	9	9
11 Edinburg	5	5	20	19	25	24
Unknown/Out Of State	0	0	0	0	0	0
Total	204	200	130	141	334	341

### Homes Verified by Child Placing Agencies

Region _	Age Foster H	•	Age Group I	•	CPS Fo Hom	
_	2009	2010	2009	2010	2009	2010
1 Lubbock	280	296	14	11	159	150
2 Abilene	183	177	19	20	103	90
3 Arlington	1,653	1,684	93	117	382	373
4 Tyler	275	300	15	15	122	112
5 Beaumont	150	172	18	19	110	125
6 Houston	1,384	1,416	70	58	338	345
7 Austin	963	998	69	57	161	166
8 San Antonio	997	1,006	64	65	192	172
9 Midland	97	108	13	13	46	56
10 El Paso	180	152	8	9	43	42
11 Edinburg	439	431	57	52	78	68
Unknown/Out Of State	1	1	0	0	20	33
Total	6,602	6,741	440	436	1,754	1,732

Region _	CPS Fo Group H	lomes	Homes Verified		Verified	Total Homes d by CPAs	
	2009	2010	2009	2010	2009	2010	
1 Lubbock	4	3	30	25	487	485	
2 Abilene	0	0	12	15	317	302	
3 Arlington	4	4	149	109	2,281	2,287	
4 Tyler	0	0	47	69	459	496	
5 Beaumont	0	0	42	33	320	349	
6 Houston	9	6	317	262	2,118	2,087	
7 Austin	2	2	150	136	1,345	1,359	
8 San Antonio	4	5	105	77	1,362	1,325	
9 Midland	1	1	4	5	161	183	
10 El Paso	1	0	20	25	252	228	
11 Edinburg	2	1	40	36	616	588	
Unknown/Out Of State	0	0	22	8	43	42	
Total	27	22	938	800	9,761	9,731	

### Residential Child Care Licensing Operations Regulated by Fiscal Year

### Licensed Residential Operations

Region _	Resider	General Residential Operations		ident amily es	Independe Foster Grou Homes	
	2009	2010	2009	2010	2009	2010
1 Lubbock	13	12	0	0	0	0
2 Abilene	6	6	0	0	0	0
3 Arlington	23	22	1	0	0	0
4 Tyler	7	6	0	0	0	0
5 Beaumont	5	5	0	0	0	0
6 Houston	21	28	1	0	9	6
7 Austin	22	23	0	0	2	0
8 San Antonio	30	30	1	1	0	0
9 Midland	4	4	0	0	0	0
10 El Paso	6	5	0	0	0	0
11 Edinburg	13	13	0	0	0	0
Unknown/Out Of State	0	0	0	0	0	0
Total	150	154	3	1	11	6

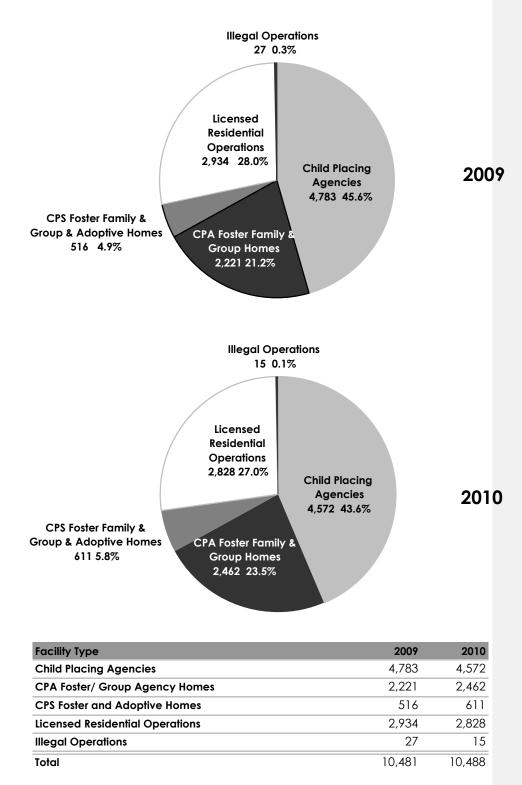
Region	Resider Treatment (		Maternity	Homes	Subtotal - Lice Residential Ope	
	2009	2010	2009	2010	2009	2010
1 Lubbock	2	2	1	1	16	15
2 Abilene	1	1	1	1	8	8
3 Arlington	6	7	4	2	34	31
4 Tyler	5	4	1	1	13	11
5 Beaumont	3	2	0	0	8	7
6 Houston	44	36	2	1	77	71
7 Austin	14	13	2	2	40	38
8 San Antonio	12	12	1	1	44	44
9 Midland	0	0	0	0	4	4
10 El Paso	1	1	0	0	7	6
11 Edinburg	1	1	1	1	15	15
Unknown/Out Of State	0	0	0	0	0	0
Total	89	79	13	10	266	250

Region	Total Resic Child Care Licensi								
	2009	2010	0	500	1,000	1,500	2,000	2,500	3,0
1 Lubbock	521	521							
2 Abilene	344	329							
3 Arlington	2,404	2,402						-	
4 Tyler	486	522							
5 Beaumont	337	366							
6 Houston	2,248	2,213							
7 Austin	1,435	1,449							
8 San Antonio	1,449	1,414							
9 Midland	170	194					2009		
10 El Paso	268	243					2009		
11 Edinburg	656	627							
Unknown/Out Of State	43	42							
Total	10,361	10,322							

# Licensing of Residential Child Care Operations by Region Fiscal Year 2010

Region	Residential Applications Accepted	Residential Initial Permits Issued (New)	0	10	20	30
1 Lubbock	1	1				
2 Abilene	0	0				
3 Arlington	18	13				
4 Tyler	3	2				
5 Beaumont	4	2				
6 Houston	21	15				
7 Austin	7	4				
8 San Antonio	7	5			Residential Applications	
9 Midland	1	1			Accepted	
10 El Paso	0	0			Residential Init	ial
11 Edinburg	1	0			(New)	
State Total	63	43				

Note: Does not include homes verified by CPA's.



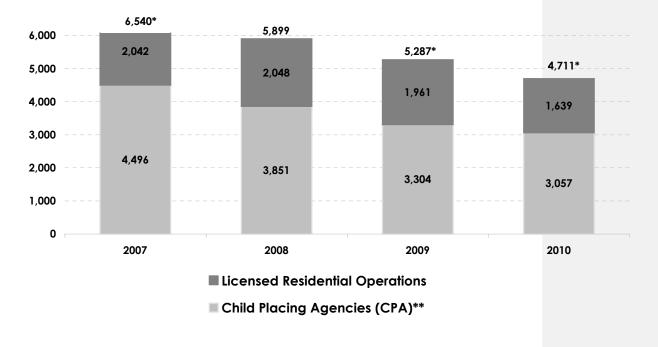
### Inspections in Residential Child Care Licensing Operations

Note: RCCL inspects agency foster homes for two reasons (1) to conduct an investigation; or (2) to determine whether the CPA managing the foster homes is compliant in its verification, monitoring and management of the foster home and the children in care. Foster home inspections for the latter purpose are periodically selected at random from across the state from the DFPS database for inspection.

# Inspections in Residential Child Care Licensing Operations by Type of Inspection Fiscal Year 2010 Total Inspections: 10,488

Inspection Type	Number	Follow-up 231 2.2%	
Investigation	4,795	231 2.2%	
Agency Home Sample Inspections	3,054	Monitoring 1,182 11.3%	
Monitoring	1,182		nvestigat 1,795 45.
Follow-up	231		.,
Other	1,211		
Total	10,473	Agency Home Sample	
		Inspections 3,054 29.2%	
Illegal Operations	Number	Inspections 3,054	
Inspection Type	Number 10	Inspections 3,054 29.2% Other	
Inspection Type		Inspections 3,054 29.2%	
Inspection Type Investigation Monitoring	10	Other 3 20.0%	vestigati
Illegal Operations Inspection Type Investigation Monitoring Follow-up Other	10 0	Other 3 20.0%	nvestigatio 10 66.79

Note: RCCL inspects agency foster homes for two reasons (1) to conduct an investigation; or (2) to determine whether the the foster homes is compliant in its verification, monitoring and management of the foster home and the children in care. Foster home inspections for the latter purpose are periodically selected at random from across the state from the DFPS database for inspection.



### Investigations in Residential Child Care Licensing Operations

\* Totals include investigations of Illegal Operations

\*\* Includes homes regulated by Child Placing Agencies

# Investigations in Residential Child Care Licensing Operations Fiscal Year 2010

Region	Child Placing Agencies	Licensed Residential Operations	lllegal Operations Inv	Total estigations
1 Lubbock	134	72	0	206
2 Abilene	145	11	0	156
3 Arlington	776	102	2	880
4 Tyler	99	71	0	170
5 Beaumont	86	39	0	125
6 Houston	648	597	3	1,248
7 Austin	346	272	1	619
8 San Antonio	419	368	3	790
9 Midland	42	19	1	62
10 El Paso	90	12	0	102
11 Edinburg	272	76	3	351
Other/Unknown	0	0	2	2
Total	3,057	1,639	15	4,711

# Investigations in Residential Child Care Licensing Operations Fiscal Year 2010

	Total Number		Number of Abuse/Neglect Investigations				mber of use/Neglect stigations
Operation Type	Operations as of 8/31/10	Investigations	Total	Valid	Percent Validated	Total	Investigations with a Deficiency Cited
Residential Child Care Licensing Operatio	ons						
Child Placing Agencies (CPA)*	341	3,057	1,213	36	3.0%	1,835	450
General Residential Operations	154	667	203	4	2.0%	462	136
Independent Foster/ Foster Group Homes	7	8	1	0	0.0%	7	4
Residential Treatment Centers	79	964	334	7	2.1%	619	149
Maternity Homes	10	0	0	0	0.0%	0	0
Subtotal	591	4,696	1,751	47	2.7%	2,923	739
Illegal Operations	16	15	0	0	0.0%	15	4
Total	607	4,711	1,751	47	2.7%	2,938	743

\* Includes CPA branch offices

Note: The number of Investigations and the number of Non Abuse/Neglect Investigations are based on the date that the worker completed the investigation. The number of Abuse/Neglect Investigations uses the date that the Investigation stage closed. Therefore, the sum of Abuse/Neglect Investigations and Non Abuse/Neglect Investigations will not match the total Investigations.

## State's Top 10 Standards Deficiences for Residential Child Care Licensing Operations Fiscal Year 2010

Rank	Standard Rule*	Description	Non- Compliances
1	749.607(1)	Employee general responsibilities-Demonstrate competency, prudent judgment, self- control in presence of children and when performing assigned tasks	132
2	749.1953(a)	Corporal Punishment-May not use/threaten corporal punishment, such as hitting/spanking, forced exercise, holding physical position, unproductive work.	109
3	745.625(a)(7)	Background checks submitted-every 24 months after first submitted	86
4	748.507(1)	Employee general responsibilities-Demonstrate competency, prudent judgment, self- control in presence of children and when performing assigned tasks	76
5	748.685(a)(4)	Caregiver responsibility - providing the level of supervision necessary to ensure each child's safety and well-being	58
6	745.615(a)(8)	Required background check - Applicants for a child-care administrator's license	57
7	749.2593(a)(3)	Supervision-The caregiver is responsible for ensuring each child's safety and well being, including auditory and/or visual awareness of the child	55
8	748.3301 (a)	Physical Site-Buildings must be structurally sound, clean, and in good repair. Paints must be lead-free	51
9	749.1521(1)	Medication Storage-Store medication in a locked container	48
10	749.1541(a)	Medication Record-Maintain cumulative record of prescription medications dispensed to child, include nonprescription meds for child under five yrs old	47

\* Only includes deficiencies where administrative review was upheld or waived. Note: Does not include assessment deficiencies.

### Adverse and Corrective Actions in Residential Child Care Licensing Operations by Region Fiscal Year 2010

Fiscal Year 2010				
Region	Permits Denied	Permits Revoked	Permits Suspended	Total Adverse Actions
1 Lubbock	0	0	0	0
2 Abilene	0	0	0	0
3 Arlington	1	0	0	1
4 Tyler	0	0	0	0
5 Beaumont	0	0	0	0
6 Houston	0	0	0	0
7 Austin	0	0	0	0
8 San Antonio	0	0	0	0
9 Midland	0	0	0	0
10 El Paso	0	0	0	0
11 Edinburg	0	0	0	0
Unknown	0	0	0	0
State Total	1	0	0	1

#### Adverse Actions in Residential Child Care Licensing Operations by Region Fiscal Year 2010

#### Corrective Actions in Residential Child Care Licensing Operations by Region Fiscal Year 2010

Region	Evaluation	Probation	Total Corrective Actions
1 Lubbock	0	0	0
2 Abilene	0	0	0
3 Arlington	1	0	1
4 Tyler	0	0	0
5 Beaumont	0	0	0
6 Houston	6	2	8
7 Austin	0	0	0
8 San Antonio	1	0	1
9 Midland	0	0	0
10 El Paso	0	0	0
11 Edinburg	0	0	0
Unknown	0	0	0
State Total	8	2	10

Note: Adverse actions are determined by the date the facility was sent the letter of intent. Finalizing adverse action through due process is lengthy. Voluntary Suspensions are not counted in the number of suspensions. Corrective actions begin after the due process is completed.

### Background Checks for Residential Child Care Licensing Operations Fiscal Year 2010

Residential Child Care Licensing Operations	Central Registry Checks	DPS Checks	FBI Checks *
CPAs, CPA Foster Agency Homes	43,304	43,305	15,427
General Residential Operations	11,277	11,277	694
Independent Foster/ Group Homes	282	282	31
Residential Treatment Centers	8,638	8,638	357
Maternity Homes	148	148	25
Total	63,649	63,650	16,534

\* Represents the number of FBI checks that were requested, not the number that were actually processed. Note: Does not include background checks conducted on individuals in illegal child-care operations or CPS Foster and CPS Adoptive homes.

#### Child Care Administrator Credential Exam Fiscal Year 2010

#### Licensed Child Care Administrators (LCCA) Licensed Child Placing Agency Administrators (LCPA) 58 Passed 3 Failed 61 **Total Exams** 5 Failed 50 **Total Exams**

Total number of exams for both licenses for FY10 was 111.

On 8/31/2010 there were:

	Active	Inactive	Total
LCCA	670	152	822
LCPA	338	14	352
Total			1,174

# Legal Responsibility for the Division of Prevention and Early intervention

Federal	: Title XX, Social Security Act
Federal	: Title IV-B, Part 2, Social Security Act
State:	Texas Family Code, 264.301 also Chapter
	265 – created through SB1574 below
State:	Senate Bill 1574, 76th Legislature
State:	Human Resources Code, 40.0561

The Division of Prevention and Early Intervention (PEI) was created to consolidate prevention and early intervention programs within the jurisdiction of a single state agency. Consolidation of these programs is intended to eliminate fragmentation and duplication of contracted prevention and early intervention services for at-risk children, youth, and families.

- Community Youth Development (CYD)-The CYD program contracts with community-based organizations to develop juvenile delinquency prevention programs in ZIP codes with high juvenile crime rates. Approaches used by communities to prevent delinquency have included mentoring, youth employment programs, career preparation, youth leadership development and recreational activities. Communities prioritize and fund specific prevention services according to local needs. CYD services are available in 15 targeted Texas ZIP codes.
- Services to At-Risk Youth (STAR)-The STAR program contracts with community agencies to offer family crisis intervention counseling, shortterm emergency respite care, and individual and family counseling. Youth up to age 17 and their families are eligible if they experience conflict at home, truancy or delinquency, or a youth who runs away from home. STAR services are available in all 254 Texas counties. Each STAR contractor also provides universal child abuse prevention services, ranging from local media campaigns to informational brochures and parenting classes.
- Texas Families: Together and Safe-TFTS funds evidence-based, community-based programs designed to alleviate stress and promote parental competencies and behaviors that increase the ability of families to become self-sufficient and successfully nurture their children. The goals of TFTS are to: improve and enhance access to family support services; increase the efficiency and effectiveness of community-based family support services; enable children to remain in their own

homes by providing preventative services, and to increase collaboration among local programs, government agencies, and families.

- Community-Based Child Abuse Prevention-The CBCAP program seeks to increase community awareness of existing prevention services, strengthen community and parental involvement in child abuse prevention efforts, and encourage families to engage in services that are already available. CBCAP funds a variety of contracts with community based organizations to provide child abuse and neglect prevention services. These include the Relief Nursery, Family Support and Rural Family Support programs, as well as various special initiatives and public awareness campaigns.
- Family Strengthening A variety of Family Strengthening services, available across the state, have been evaluated and proven to effectively increase family protective factors. These services are designed to increase the resiliency of families and prevent child abuse and neglect. Programs must also foster strong community collaboration to provide a continuum of family services.
- Youth Resiliency Youth Resiliency Programs provide services proven to increase protective factors for youth. A variety of services are available across the state designed to increase youth resiliency and prevent juvenile delinquency. These programs must foster strong community collaboration to provide a continuum of services for participating youth.
- Community Based Family Services This program serves families who were investigated by CPS but whose allegations were unsubstantiated, through community and evidence-based services. Services include home visitation, case management, and additional social services to provide a safe and stable home environment.
- Tertiary Child Abuse Prevention Communitybased, volunteer-driven prevention, intervention,

and aftercare services are provided for children who are or have been, or who are at risk of being, abused and/or neglected. The goals of the program include reducing child maltreatment and the number of families re-entering the Child Protective Services system. Additional goals are to improve the quality and availability of aftercare services for abused children and enhance a statewide network of tertiary child abuse prevention programs.

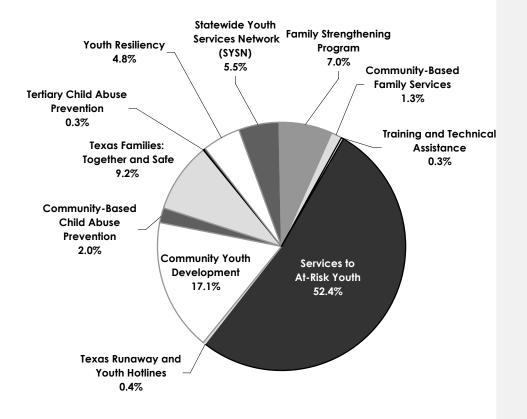
- Statewide Youth Services Network- The Statewide Youth Services Network contracts provide community and evidence-based juvenile delinquency prevention programs focused on youth ages 10 through 17, in each DFPS region.
- Texas Youth and Runaway Hotlines-The toll-free Texas Runaway Hotline and the Texas

Youth Hotline offer crisis intervention, telephone counseling, and referrals to troubled youth and families. Volunteers answer the phones and interact with callers facing a variety of problems including family conflict, delinquency, truancy, and abuse and neglect issues. The program increases public awareness through media efforts that may include television, radio, billboards and other printed materials.

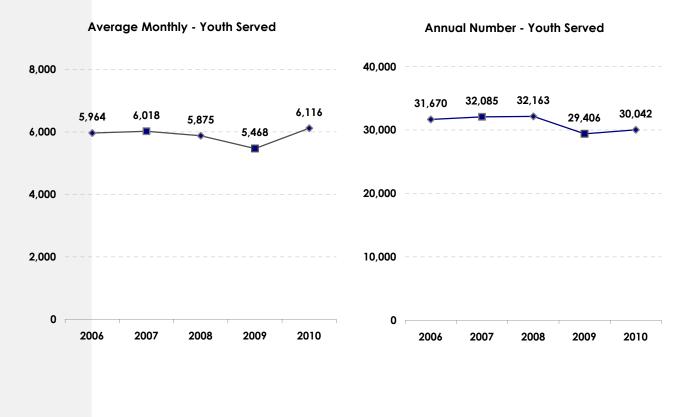
#### Prevention and Early Intervention - Expenditures and Staffing as of 1/19/2011

Staff Cost	\$2,085,777.00
Total Staff	30.8
Total	\$39,261,563.31

PEI Programs - Contracted	FY 2010 Expenditures
Services to At-Risk Youth	\$19,395,794.15
Community Youth Development	6,358,437.20
Texas Families: Together and Safe	3,393,940.37
Youth Resiliency	1,801,430.15
Family Strengthening Program	2,608,823.66
Community-Based Child Abuse Prevention	748,425.31
Community-Based Family Services	472,712.22
Statewide Youth Services Network (SYSN)	2,018,364.19
Tertiary Child Abuse Prevention	109,866.06
Total Contracted Expenditures	\$37,012,793.31
PEI Programs - Non-Contracted	FY 2010 Expenditures
Texas Runaway and Youth Hotlines	162,993.00
Total Expenditures	\$37,175,786.31

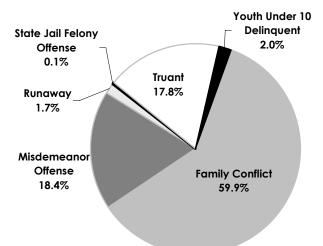


# STAR (Services To At-Risk) Youth Who are Registered and Received a Service by Fiscal Year

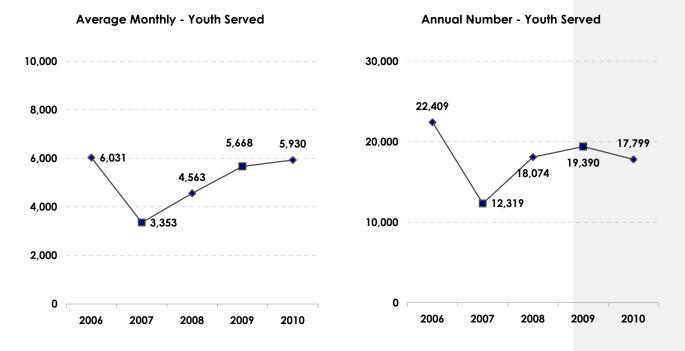


## STAR (Services To At-Risk) Youth by Presenting Problem Fiscal Year 2010

Presenting Problem	
Family Conflict	18,010
Misdemeanor Offense	5,531
Runaway	504
State Jail Felony Offense	45
Truant	5,359
Youth Under 10 Delinquent	593
Total	30,042



# Community Youth Development (CYD) Youth Served by Fiscal Year



# Community Youth Development (CYD) Average Monthly Clients Served Fiscal Year 2010

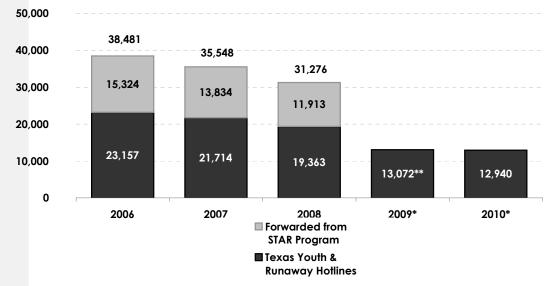
			Average Unduplicated
City	Zip Code of Site	County	Youth Served per Month
Amarillo	79107	Potter	272
Austin	78744	Travis	346
Corpus Christi	78415	Nueces	749
Dallas	75216	Dallas	285
Dallas	75217	Dallas	352
El Paso	79924	El Paso	845
Fort Worth	76106	Tarrant	296
Galveston	77550	Galveston	233
Houston	77081	Harris	271
Lubbock	79415	Lubbock	384
McAllen	78501	Hidalgo	137
Pasadena	77506	Harris	741
San Antonio	78207	Bexar	567
Waco	76707	McLennan	452
State Total			5,930

scar	rear			
	Fiscal Year	Texas Youth & Runaway Hotlines	Forwarded from STAR Program	Total Calls
	2006	23,157	15,324	38,481
	2007	21,714	13,834	35,548
	2008	19,363	11,913	31,276
	2009*	13,072**	0	13,072**
	2010*	12,940	0	12,940

## Texas Youth and Runaway Hotlines Incoming Calls by Fiscal Year

\*In prior fiscal years calls were forwarded from STAR program when STAR program operators were absent or unavailabe. Begining in fiscal year 2009, the STAR program was required to have staff available at all times so calls were no longer forwarded and therefore not included in the Runaway Hotline counts.

\*\*Fiscal Year 2009 call data from the Youth hotline 1-800-98YOUTH is incomplete and missing due to a reporting malfunction (number was omitted from vendor's online reporting system).



## Characteristics of Hotline Callers Fiscal Year 2010

Gender	Total	Percentage
Female	9,187	71.0%
Male	3,753	29.0%
Total	12,940	
Age Group	Total	Percentage
Age Group Adult	<b>Total</b> 9,446	Percentage 73%
		•

#### Number of Families (Primary Caregivers) Served in the Child Abuse/Neglect Prevention Programs by Fiscal Year

Unduplicated Families Served									
Program 2008 % 2009 % 2010 %									
Community-Based Child Abuse Prevention (CBCAP)	506	10.2%	699	13.8%	372	6.4%			
Community-Based Family Services (CBFS)	N/A	N/A	110	2.2%	337	5.8%			
Texas Families: Together and Safe (TFTS)	3,136	63.0%	3,040	59.8%	3,410	58.8%			
Family Strengthening Program (FSP)	1,337	26.9%	1,200	23.6%	1,616	27.9%			
Tertiary Child Abuse Prevention (TPP)	N/A	N/A	32	0.6%	61	1.1%			
Total	4,979	100%	5,081	100%	5,796	100.0%			

## Characteristics of Families (Primary Caregivers) Served Fiscal Year 2010

Race/Ethnicity	CBCAP	CBFS	TFTS	FSP	TPP	Total	%
African American	22	36	508	334	54	954	16.5%
Anglo	64	54	833	342	6	1,299	22.4%
Asian	0	2	16	4	0	22	0.4%
Hispanic	281	239	2,022	916	1	3,459	59.7%
Native American	3	5	15	10	0	33	0.6%
Other	2	1	16	10	0	29	0.5%
Total	372	337	3,410	1,616	61	5,796	100%

Gender	CBCAP	CBFS	TFTS	FSP	TPP	Total	%
Female	360	308	3,006	1,533	60	5,267	90.9%
Male	12	29	404	83	1	529	9.1%
Total	372	337	3,410	1,616	61	5,796	100%

Age Group	CBCAP	CBFS	TFTS	FSP	TPP	Total	%
Under 18	41	17	276	303	7	644	11.1%
18-25	125	118	1,083	535	29	1,890	32.6%
26-35	156	129	1,238	449	13	1,985	34.2%
36-45	43	56	569	253	10	931	16.1%
Over 45	7	17	244	76	2	346	6.0%
Total	372	337	3,410	1,616	61	5,796	100%

# Number of Youth Served in the Juvenile Delinquency Prevention Programs by Fiscal Year 2010

Unduplicated Youth Served								
Program	2008	%	2009	%	2010	%		
Services to At Risk Youth (STAR)	32,163	60.2%	29,406	51.6%	30,042	54.8%		
Community Youth Development (CYD)	18,074	33.9%	19,390	34.0%	17,799	32.5%		
Statewide Youth Services Network (SYSN)	1,530	2.9%	6,548	11.5%	5,513	10.1%		
Youth Resiliency Program (YRP)	1,620	3.0%	1,654	2.9%	1,445	2.6%		
Total	53,387	100.0%	56,998	100.0%	54,799	100.0%		

## Characteristics of Youth Served in the Juvenile Delinquency Prevention Programs Fiscal Year 2010

Race/Ethnicity	STAR	CYD	SYSN	YRP	Total	%
African American	896	4,137	2,123	504	7,660	14.0%
Anglo	966	784	925	276	2,951	5.4%
Asian	8	173	19	11	211	0.4%
Hispanic	15,028	12,412	2,332	624	30,396	55.5%
Native American	19	146	29	12	206	0.4%
Other	13,125	147	85	18	13,375	24.4%
Total	30,042	17,799	5,513	1,445	54,799	100.0%
Gender	STAR	CYD	SYSN	YRP	Total	%
Female	13,305	9,268	2,863	686	26,122	47.7%
Male	16,726	8,525	2,649	758	28,658	52.3%
Unknown	11	6	1	1	19	0.0%
Total	30,042	17,799	5,513	1,445	54,799	100.0%
Age Group	STAR	CYD	SYSN	YRP	Total	%
Under 6	2,298	264	17	1	2,580	4.7%
6-9	5,319	3,985	829	117	10,250	18.7%
10-17	22,425	13,550	4,667	1,327	41,969	76.6%
Total	30,042	17,799	5,513	1,445	54,799	100.0%

Prevention and Early Intervention Performance Outcomes, Outputs and Efficiencies by Fiscal Year

Juvenile Delinquency Prevention Programs	0000	2009	2010
Community Youth Development (CYD)	2008	2009	2010
Percent of youth not referred to juvenile probation	98.0%	97.8%	98.3%
Annual number of youth served	18,074	19,390	17,799
Average monthly number of youth served	4,563	5,668	5,930
Average monthly cost per youth served	\$138.97	\$84.06	\$75.14
Statewide Youth Services Network (SYSN)*	<b>T</b>	<b>1</b>	<b>4</b> . <b>2</b>
Annual number of youth served	1,530	6,548	5,513
Average monthly number of youth served	1,210	3,232	3,099
Average monthly cost per youth served	\$98.41	\$51.76	\$51.73
Youth Resiliency Program (YRP)	T	<b>T</b>	4
Annual number of youth served			
Average monthly number of youth served	729	707	694
Average monthly cost per youth served	\$243.44	\$224.03	\$213.9
Child Abuse/Neglect Prevention Programs	<b>r</b>	•	1
	2008	2009	2010
Community-Based Child Abuse Prevention (CBCAP)			
Annual number of families served	506	699	37
Average monthly number of families served	134	163	13
Community-Based Family Services (CBFS)**			
Annual number of families served	N/A	110	333
Average monthly number of CBFS families Served	N/A	51	99
Texas Families: Together and Safe (TFTS)			
Annual number of families served	3,136	3,040	3,410
Average monthly number of families served	1,061	991	1,08
Average monthly cost per family served	\$289.49	\$275.62	\$249.5
Family Strengthening Program (FSP)			
Annual number of families served	1,337	1,200	1,61
Average monthly number of families served	511	507	66
Average monthly cost per family served	\$378.78	\$267.07	\$337.00
Tertiary Child Abuse Program***			
Annual number of families served	N/A	32	6
Average monthly number of served by Tertiary Families Program	N/A	9	13
Child Abuse/Neglect and Juvenile Delinguency Prevention Programs	2008	2009	2010
Services to At-Risk Youth (STAR)			
Percent of youth with better outcomes 90 days after termination	86.9%	88.7%	87.3%

Annual number of youth served32,16329,40630,042Average monthly number of youth served5,8755,4686,116Average monthly cost per youth served\$297.89\$299.95\$287.90

\* Statewide Youth Services Network provided services for only three months in FY08. The monthly average count is based upon those three months of service.

\*\* The Community-Based Family Services (CBFS) Program began in FY09 and served clients for five months during the fiscal year. The average monthly count is based upon the five months of service.

\*\*\* The Tertiary Child Abuse Program began in FY09 and served clients for ten months during the fiscal year. The average monthly count is based upon the ten months of service.

## Texas Department of Family and Protective Services Agency Funding Summary

Goal/St	trategy	2	009 Expended	2	010 Expended	2	011 Projected
A.1.1.	Statewide Intake Services	\$	17,520,874	\$	17,526,895	\$	18,903,784
B.1.2.	CPS Direct Delivery Staff		432,376,957		421,138,893		426,100,565
B.1.2.	CPS Program Support		44,086,874		46,114,983		44,948,403
B.1.3.	TWC Foster Day Care		8,810,552		11,015,6 <mark>8</mark> 7		11,428,092
B.1.4.	TWC Relative Day Care		8,589,218		8,565,041		9,244,371
B.1.5.	TWC Protective Day Care		16,416,678		19,397,990		20,299,780
B.1.6.	Adoption Purchased Services		7,648,671		6,918,0 <mark>4</mark> 3		6,995,506
B.1.7.	Post-Adoption Purchased Services		3,853,069		4,043,202		4,464,307
B.1.8.	PAL Purchased Services		7,885,680		8,253,251		8,699,083
B.1.9.	Substance Abuse Purchased Services		4,891,633		6,615,038		5,605,041
B.1.10.	Other CPS Purchased Services		40,508,898		46,830,180		37,789,893
B.1.11.	Foster Care & Relative Monetary Assistance Payments		361,831,419		389,975,121		422,302,849
B.1.12.	Adoption Subsidy Payments		151,683,666		167,231,773		183,577,272
C.1.1.	STAR Program		19,734,642		19,281,445		21,000,860
C.1.2.	CYD Program		6,733,064		5,840,672		7,847,599
C.1.3.	Texas Families Program		3,288,154		3,344,251		4,121,878
C.1.4.	Child Abuse Prevention Grants		1,632,835		1,257,742		1,758,965
C.1.5.	Other At-Risk Prevention Programs		6,032,384		6,990,498		8,955,910
C.1.6.	At-Risk Prevention Program Support		1,803,142		1,600,293		2,132,181
D.1.1.	APS Direct Delivery Staff		50,405,668		49,504,5 <mark>2</mark> 9		52,724,892
D.1.2.	APS Program Support		5,829,246		4,803,6 <mark>2</mark> 0		5,155,705
D.1.3.	MH and MR Investigations		6,421,291		8,322,954		10,776,146
E.1.1.	Child Care Regulation		31,566,490		31,571,713		33,180,115
F.1.1.	Central Administration		13,890,156		14,366,832		13,918,668
F.1.2.	Other Support Services		4,150,205		4,859,143		4,658,792
F.1.3.	Regional Administration		416,385		294,756		1,581,748
F.1.4.	IT Program Support		27,290,599		27,302,332		30,477,110
F.1.5.	Agency-wide Automated Systems		22,135,051		25,270,316		26,516,525
DFPS To	otal	\$	1,307,433,500	\$	1,358,237,192	\$	1,425,166,038
	d of Finance al Revenue Fund	\$	524,389,781	\$	503,257,336	\$	590,177,674
	al Revenue - Dedicated	Ŧ	6,989,791	Ŧ	7,663,848	Ŧ	7,663,848
Federal Funds, est.			769,852,267		840,222,705		820,357,320
Other			6,201,661		7,093,303		6,967,196
Total N	Nethod of Finance	\$	1,307,433,500	\$	1,358,237,192	\$	1,425,166,038
Numbe	r of Positions						

#### Categorization of Client Service Contracts Fiscal Year 2010

Program	Subject (i.e., Primary Service)	Description	Primary Payment Type(s)	Number of Contracts	Number of Contractors	Expenditures (as of 1/19/2011)
	Claims Processing	Contracted check writing services for the purpose of processing payment to persons and entities having delivered goods or services to eligible clients and who do not have an existing contract with the Department.	FS	11	1	\$5,462,873
	Counseling	Counseling for APS clients.	FS	21	19	\$2,078
	Extermination	Treatment of a residence with commercial sprays to remove roaches, ants, spiders, silverfish, fleas, and earwigs, and other insect pests. May include treatment for rodent problems.	FS	1	1	\$2,754
	Heavy Cleaning	Restoration of a safe living environment by clearing trash, debris, accumulated grime, insects, rodents, animal feces, and dead animals from inside or outside a client's home. Does not include normal housekeeping or home maintenance services.	FS; PTC	42	36	\$313,969
	Medical and Mental Health Assessments	Contracted home or office visits by a physician, psychiatrist, registered nurse, or other health professional to evaluate a client's capacity to consent, mental health condition, and need for treatment. May also include home and/or office visits by a psychologist to evaluate the client's mental status and competency. The service must include provision of a written assessment, consultation to the caseworker, and court testimony.	FS; NA	21	19	\$320,110
	Money Management	Paying bills, budgeting, and managing financial affairs for a client who needs assistance with these tasks. This must include services of a representative payee, who is accountable to the source of income (Social Security or Veteran's Administration).	FS	5	3	\$2,300
APS	On-going Service Support	Services provided by a community agency staff to ensure the health and safety of clients and provide access to available community services. Services include, but are not limited to, arranging for and transporting clients to medical appointments, assisting clients with payment of bills, and financial management, contacting resources to obtain emergency assistance, and assisting clients with applications for Food Stamps, Social Security, and other benefits. On-going support services cannot be used for the initiation of the investigation, initial face-to-face visit, collateral investigative contacts, assessment, or service plan development.	CR; FS	6	5	\$85,858
	Personal Assistance Care	Regular, non-skilled, non-technical service provided in a client's home by a licensed home and community support services agency. Tasks performed for the client may involve basic tasks, which include personal care, housekeeping, meal preparation, and other activities of daily living; high-risk clients may also need assistance with transferring into or out of bed, chair, or toilet, eating, getting to or using the toilet, taking self-administered medication, preparing a meal, etc. Additionally, if the caseworker determines that there is a high likelihood that the client's health, safety, or well-being would be jeopardized if the services were not provided on a single given shift, and if no one else can be identified by the caseworker as being capable or willing to provide the needed assistance, services for high-risk clients may be required outside normal work hours.	FS	16	16	\$395,400
	Program Direct Purchases (PDPs)	Individual purchase orders less than \$2,000 issued to service providers who do not have an existing contract with the Department.	FP	173	169	\$804,305
	Purchase Order for Placement Services (POPS)	Emergency short term residential care.	RBP	153	118	\$457,264
	Transportation	Transportation of a client to and from medical appointments, placements, or community agency or governmental offices to secure resources. Depending on the impairment of the client, transportation may be provided by ambulance, taxi, or private automobile with escort.	FS	1	1	\$20,859
			TOTAL	450	388	\$7,867,770

- Primary Payment Types

   CR
   Cost Reimbursement

   FP
   Fixed Price

   FS
   Fee for Service

- NA
- Does Not Apply Progress Toward Completion Rate Based Payment PTC

RBP

## **Categorization of Client Service Contracts**

rogram	Subject (i.e., Primary Service)	Description	Primary Payment Type(s)	Number of Contracts	Number of Contractors	Expenditures (as of 1/19/2011)
	Adoption	Services include: placing the child with an adoptive family; developing an adoption service plan; post- placement supervision of the adoption placement; assisting the adoptive family and their attorney in the completion of the adoption consummation process; and financial assistance, when applicable.	FS	140	134	\$7,169,839
	Birth Certificates	Birth Certificates	FS	1	1	\$10,27
	Camping	Camping services for CPS clients and families.	FS	1	1	\$5,00
	Claims Processing	Contracted check writing services for the purpose of processing payment to persons and entities having delivered goods or services to eligible clients.	CR; FS	17	11	\$1,070,04
	Community and Parent Group	Services with councils, associations, and organizations to develop and expand the activities of groups that promote services to abused and neglected children or their caregivers.	CR	45	42	\$382,40
	CPS Forensic Medical Assessment	Developed to create a statewide resource to improve CPS' access to medical professionals that have expertise in the diagnosis of child abuse or neglect. Access to such expertise is intended to support CPS staff in making decisions relating to the presence/absence of child abuse/neglect during CPS investigations.	CR	1	1	\$2,357,53
	Drug Testing	Substance abuse testing for clients when/if the worker has reason to believe the client has a substance abuse problem and the client denies the problem and/or refuses to participate in substance abuse assessment and/or treatment.	FS	23	10	\$3,976,59
	Evaluation & Treatment	Services include assessment and evaluation, treatment planning, treatment, individual, group, and family therapy.	CR; FS	574	490	\$29,699,74
	Family Group Decision-Making	Family group decision-making is one method of case planning used to ensure effective permanency plans for children. The service consists of a meeting of parents, other relatives and close friends of the family to discuss possible relative or fictive placement of the child. The process emphasizes the family's responsibility to care for their children, and encourages families to connect with others who can help support them.	CR; FS	5	4	\$1,267,95
	Family-Based Safety Services	Services provided to families and children in their own homes to: protect the children from abuse/neglect; help the family reduce the risk of abuse or neglect; and either avert the removal of the children from their home to protect them from abuse or neglect, or make it possible for the children to return home and live there safely after DFPS has removed them and placed them in temporary substitute care.	CR	6	5	\$955,84
	Home Screenings/Assessme nts/HSEGH	Services include homes assessments.	FS	12	9	\$6,460,48
	Homemaker	Services provided to children and families in their homes by trained and supervised homemakers and hospital sitting services requiring 24-hour care of children by trained and supervised hospital sitters during a child's hospital stay.	FS	22	12	\$1,610,36
	Intermittent Alternate Care	Provides temporary relief to foster families with children in the conservatorship of DFPS by allowing substitute child- care services from an alternate caregiver.	FS	370	396	\$47,82
CPS	Interstate Compact for Placement of Children	Child placing assessments and services inside and outside of Texas.	FS	5	4	\$38,77
	Other	Adoption/Recruitment; Special Projects; Critical Incident Stress Debriefing Services; CSIdentity Protector; Regional PAL Teen Conference; Parent Training Services; Fostering Connections Training; Biopsycholosocial and Home Assessments; Intake Case Management Services; Mentoring Services; Hospital Sitting; TJPC Foster Care IV-E	CR; NA; FS	14	14	\$7,088,61
	Post-adoptive Services	Services are provided to an adoptive family to help the adopted child and the family adjust to the adoption; cope with any history of abuse or neglect in the child's background; cope with mental health issues the child may have; and avoid permanent or long-term removal of children from the family.	CR; FS	12	9	\$4,062,91
	Preparation for Adult Living	Services provided to prepare youth for adult life when they leave foster care. Services, benefits, resources, and supports provided to help youth become healthy, productive adults. The program makes efforts to connect youth to community resources they will need in adulthood.	CR; FS	30	23	\$7,406,78
	Service Levels System	A system of assessing a child's needs when he/she comes into care with DFPS. Levels of care (basic, moderate, specialized and intense) determine type of placement and daily child care reimbursement rate. DFPS staff may authorize Basic level only. For those children who need more than basic care, a third-party contractor must determine level of care.	CR	1	1	\$1,216,70
	STAR Health (DC/CR)	Contract for Diagnostic Consultation or Court Related Services (DC/CR) for the STAR Health Program.	FS	12	12	\$2,76
	Supervised Visitation	Contract for supervised visitation services.	FS	11	9	\$1,977,83
	Title IV-E (Child Welfare - Financial) Funded Services	A contract with a county government to establish and maintain a child welfare board and reimburse that county for eligible Title IV-E expenditures for the child welfare board and/or foster children.	CR; FS	61	61	\$1,540,76
	Title IV-E (CWB - Non- financial)	A contract with a county government to establish and maintain a child welfare board and to provide for a county- wide, jointly financed (with no expenditure reimbursement component), and state administered program of child protection.	NA	105	104	
	Title IV-E (Legal) Funded Services	A contract with a county government to reimburse the county for eligible Title IV-E legal expenses.	CR	45	45	\$3,321,2
	Title IV-E (University) Funded Services	To develop and implement contracts with accredited educational institutions to provide short-term professional training to CPS staff, prospective and current foster and adoptive parents, and members of the staff of state- licensed and state-approved child-care institutions providing care to foster and adopted children.	CR	25	13	\$3,429,80
	Training	Training	CR	1	1	
	TWC Child Care	Interagency Contract with the Texas Workforce Commission that provides protective, Title IV-E foster, other foster, and relative caregiver day care through Child Care Development Funds.	FS	1	1	\$41,551,8
	TYC Foster Care IV-E	Interagency Contract for children in the custody of TYC that meet the federal guidelines for Title IV-E eligibility for foster care services and the associated administrative costs of the agency.	CR	1	1	\$1,138,4
	Unaccompanied Refugee Minor	Contracted services for children referred by the Office of Refugee & Resettlement, including group home placement, educational assistance to include English as a second language, and Preparation for Adult Living,	CR	4	4	\$453,42
			TOTAL		1418	\$128,243,80

# Primary Payment Types CR Cost Reimbursement FP Fixed Price FS Fee for Service

- NA
- Does Not Apply Progress Toward Completion PTC RBP

Rate Based Payment

# Categorization of Client Service Contracts Fiscal Year 2010

Program	Subject (i.e., Primary Service)	Description	Primary Payment Type(s)	Number of Contracts	Number of Contractors	Expenditures (as of 1/19/2011)
	Community Youth Development	Provides services to alleviate family and community factors that lead to juvenile delinquency in select communities that have a high incidence of juvenile crime. Approaches used by communities to prevent delinquency have included mentoring, youth employment programs, career preparation, and alternative recreation activities.	CR	14	14	\$6,358,437
	Community-Based Child Abuse Prevention	To increase community awareness of existing prevention services and to strengthen community and parental involvement in child abuse prevention efforts.	CR	4	3	\$748,425
	Community-Based Family Services	Prevention services that are designed to prevent child abuse and neglect. Services include an initial home visit to assess needs of families, case management and an evidence-based parent education curriculum.	CR	2	2	\$472,712
	Family Strengthening Program	Services that have been evaluated and proven to be effective in preventing child maltreatment (At-Risk Prevention Services). A variety of services are available across the state that are designed to increase known protective factors to increase family resiliency while preventing child abuse and neglect. Programs must also foster strong community collaboration to provide for a continuum of family services.	CR	14	14	\$2,608,824
PFI	Services to At-Risk Youth	Services include: crisis intervention, family and individual counseling, skills-based training for parent and youth, emergency short-term respite services, and universal child abuse and neglect prevention activities.	CR	35	34	\$19,395,794
	Statewide Youth Services Network (SYSN)	Evidence-based, prevention services that must work to prevent juvenile delinquency and create positive outcomes for youth by increasing protective factors in the population served.	CR	2	2	\$2,018,364
	Tertiary Prevention Services	Community-based, volunteer-driven prevention, intervention and aftercare services are provided for children who have been, or who are at risk of being, abused and/or neglected. Services provided must be evidence-based.	CR	1	1	\$109,866
	Texas Families: Together and Safe	Evidence-based services that are designed to alleviate stress and promote parental competencies and behaviors that will increase the ability of families to successfully nurture their children and work toward family self-sufficiency; enable families to use other resources and opportunities available in the community; and create support networks that enhance child-rearing abilities of parents.	CR	10	9	\$3,393,940
	Training/Technical Assistance	Training and Technical Assistance	CR; FS	1	1	\$105,000
	Youth Resiliency	Services that have been evaluated and proven to be effective in preventing juvenile delinquency (At-Risk Prevention Services). A variety of services are available across the state that are designed to increase know protective factors to increase youth resiliency while preventing juvenile delinquency. Programs must also foster strong community collaboration to provide for a continuum of services for youth participants.	CR	6	6	\$1,801,430
			TOTAL	89	86	\$37,012,793

Primary Payment TypesCRCost ReimbursementFPFixed Price

FS

NA PTC RBP

Fiee for Service Does Not Apply Progress Toward Completion Rate Based Payment

# Categorization of Client Service Contracts Fiscal Year 2010

Program	Subject (i.e., Primary Service)	Description	Primary Payment Type(s)	Number of Contracts	Number of Contractors	Expenditures (as of 1/19/2011)
	Child Placing Agency	A person, agency, or organization other than a parent who places or plans for the placement of a child in an adoptive home or other residential care setting.	RBP	119	104	\$225,651,424
	Child Specific Residential Contract	A contract with a residential operation that provides services to one child.	RBP; FS	114	26	\$6,491,893
	General Residential Operation (GRO) Basic Child Care	A residential child-care operation that provides child care for 13 or more children or young adults. The care may include treatment services and/or programmatic services. These operations include formerly titled emergency shelters, operations providing basic child care, operations serving children with mental retardation, and halfway houses. A residential treatment center is not a general residential operation.	RBP	50	47	\$22,398,928
	GRO Basic Child Care and Emergency Shelter	A residential child-care operation that provides child care for 13 or more children or young adults. The care may include treatment services and/or programmatic services. These operations include emergency care services.	RBP	3	3	\$386,588
RCC	GRO Emergency Shelter	A residential child-care operation that provides child care for 13 or more children or young adults. The care may include treatment services and/or programmatic services. These operations include formerly titled emergency shelters, operations providing basic child care, operations serving children with mental retardation, and halfway houses. A residential treatment center is not a general residential operation.	RBP	55	50	\$23,464,544
	GRO Therapeutic Camp	An operation may provide Therapeutic Camp Services in which a camping program augments an operation's treatment services with an experiential curriculum exclusively for a child with an emotional disorder who has difficulty functioning in his home, school, or community. Therapeutic camp services are only available to children 13 years and older.	RBP	1	1	\$560,323
	Independent Foster Home	An independent operation that provides care for up to 12 children up to the age of 18 years.	RBP	5	4	\$753,014
	Intensive Psychiatric	Provides short-term mental health treatment and placement options for DFPS children with intensive psychiatric needs at the time of release from a psychiatric hospitalization or as an alternative to an imminent psychiatric hospitalization.	RBP	11	11	\$2,638,672
	Non-Financial Residential Care	A residential facility, licensed by DFPS, who provides the program of services without receiving the daily reimbursement from DFPS.	RBP	10	8	\$0
	Residential Treatment Center	An operation that exclusively provides care and treatment services for emotional disorders for 13 or more children up to the age of 18 years.	RBP	68	58	\$73,065,656
	Other	DADS HCS IAC	FS	1	1	\$558,877
			TOTAL	437	313	\$355,969,918
		GRA	ND TOTAL	2521	2205	\$529,094,284

Primary Payment TypesCRCost ReimbursementFPFixed Price

FS Fee for Service

NA

Does Not Apply Progress Toward Completion Rate Based Payment

PTC RBP

## Texas Department of Family and Protective Services

## Cost per Service\* by Fiscal Year

Skalovide Intelse Consisten	2006	2007	2008	2000	2010
Statewide Intake Services Average cost per SWI Report of Abuse & Neglect	\$44.19	\$47.18	\$50.33	<b>2009</b> \$54.64	<b>2010</b> \$49.75
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CPS Direct Delivery Services Average Daily CPS Cost (All Stages)	\$7.30	\$9.79	\$9.59	\$10.70	\$10.47
TWC Foster Day Care					
Average Daily Cost for TWC Foster Day Care Services	\$18.65	\$18.17	\$19.08	\$20.13	\$20.85
TWC Relative Day Care					•
Average Daily Cost for TWC Relative Day Care Services	\$19.73	\$18.79	\$19.78	\$20.34	\$21.49
TWC Protective Day Care					
Average Daily Cost for TWC Protective Day Care Services	\$20.37	\$19.49	\$21.16	\$22.85	\$21.09
Adoption Purchased Services					
Average Monthly Cost per Child: Adoption Placement Purchased Services	\$3,651.51	\$2,951.59	\$3,016.15	\$3,499.88	\$3,322.42
Post Adoption Purchased Services					
Average Cost per Client Receiving CPS Post-Adoption Purchased Services	\$280.13	\$292.38	\$273.32	\$287.91	\$218.72
PAL Purchased Services					
Average Cost per Youth: Preparation for Adult Living Services	\$438.19	\$509.91	\$466.37	\$528.62	\$484.57
Substance Abuse Purchased Services					
Average Monthly Cost per Client: Substance Abuse Purchased Services	\$62.00	\$65.57	\$55.62	\$62.88	\$54.83
Other CPS Purchased Services					
Average Monthly Cost per Client: Other CPS Purchased Services	\$260.60	\$295.98	\$304.03	\$352.44	\$312.26
Foster Care & Relative Care Payments					
Average Monthly Payment per Child (FTE) in Paid Foster Care	\$1,646.71	\$1,652.72	\$1,774.92	\$1,848.03	\$1,934.59
Average Monthly Cost per Child: Caregiver Monetary Assistance	\$626.42	\$899.81	\$784.70	\$677.12	\$703.09
Adoption Subsidy Payments					
Average Monthly Payment per Adoption Subsidy	\$458.88	\$450.96	\$443.54	\$437.36	\$433.75
Services to At-Risk Youth Program					
Average Monthly Cost per STAR Youth Served	\$278.91	\$288.99	\$297.89	\$299.95	\$287.90
Community Youth Development Program					
Average Monthly Cost per CYD Youth Served	\$92.69	\$177.02	\$138.97	\$84.06	\$75.14
Texas Families Program					
Average Monthly Cost per Family Served in the Texas Families Program	\$107.25	\$423.16	\$289.49	\$275.62	\$249.52
APS Direct Delivery Services					
Average Daily APS Cost (All Stages)	\$5.26	\$7.33	\$8.69	\$8.54	\$7.99
MH and MR Investigations					
Average Monthly Cost per Investigation in MH and MR Settings	\$480.39	\$489.80	\$470.58	\$460.94	\$644.74
Child Care Regulation					
Average Cost per Inspection	\$229.32	\$191.44	\$276.55	\$286.01	\$365.05

\*Note: This data reflects the estimate of the cost of service at the time of final reporting for a fiscal year. Expenditure data can continue to be reported for another two fiscal years after the final report, therefore, subsequent agency reports could be different from this data.

# Purchased Client Services Delivered in APS In-Home Validated Cases by Region Fiscal Year 2010

Region	Assistance	Environment	Medical
1 Lubbock	\$ 326,851.62	\$ 240,432.69	\$ 90,695.38
2 Abilene	\$ 284,761.68	\$ 155,764.22	\$ 164,605.70
3 Arlington	\$ 518,175.21	\$ 254,464.70	\$ 296,397.69
4 Tyler	\$ 290,513.75	\$ 113,269.28	\$ 159,813.03
5 Beaumont	\$ 212,963.14	\$ 141,535.64	\$ 122,490.83
6 Houston	\$ 1,054,059.94	\$ 330,906.12	\$ 194,660.03
7 Austin	\$ 175,742.44	\$ 55,604.31	\$ 58,429.86
8 San Antonio	\$ 382,989.80	\$ 197,027.85	\$ 165,860.55
9 Midland	\$ 191,733.73	\$ 150,854.48	\$ 62,728.71
10 El Paso	\$ 36,457.89	\$ 35,173.27	\$ 35,724.73
11 Edinburg	\$ 305,011.99	\$ 198,133.11	\$ 141,176.06
State Total	\$ 3,779,261.19	\$ 1,873,165.67	\$ 1,492,582.57

Region	Other	Residential	Services	Total
1 Lubbock	\$ 9,566.95	\$ 28,629.89	\$ -	\$ 696,176.53
2 Abilene	\$ 15,055.60	\$ 16,045.31	\$ -	\$ 636,232.51
3 Arlington	\$ 17,250.70	\$ 167,359.35	\$ 84.00	\$ 1,253,731.65
4 Tyler	\$ 11,876.90	\$ 29,663.52	\$ -	\$ 605,136.48
5 Beaumont	\$ 9,016.95	\$ 13,907.08	\$ -	\$ 499,913.64
6 Houston	\$ 24,064.50	\$ 86,562.33	\$ 319.92	\$ 1,690,572.84
7 Austin	\$ 7,384.90	\$ 61,082.94	\$ -	\$ 358,244.45
8 San Antonio	\$ 5,892.08	\$ 159,693.94	\$ -	\$ 911,464.22
9 Midland	\$ 10,040.00	\$ 26,441.88	\$ -	\$ 441,798.80
10 El Paso	\$ 3,223.75	\$ 107,905.05	\$ -	\$ 218,484.69
11 Edinburg	\$ 3,000.00	\$ 227,663.99	\$ 484.20	\$ 875,469.35
State Total	\$ 116,372.33	\$ 924,955.28	\$ 888.12	\$ 8,187,225.16

Note: Clients in validated cases may receive more than one service. Examples of the above described services may include: Assistance - utilities, rent, personal care services and transportation, etc. Environment - animal control, extermination, appliances, and home repair, etc. Medical - medical supplies, medication, and adaptive equipment, etc. Residential - temporary room and board, emergency shelter and adult foster care, etc. Services - home delivered meals and emergency response services, etc.

Data does not include expenditures for clients who were validated in a prior fiscal year but continued to receive services.

Note: data as of 11/7/2010

## CPS Expenditures\* Fiscal Year 2010

CPS Categories	FY 2010 Expenditures
Substitute Care Services	\$55,532,694.31
Evaluation/Treatment Services	\$29,699,748.69
Other	\$14,508,066.48
Title IV-E	\$9,430,268.08
Adoption	\$7,169,839.00
Studies/Assessments	\$6,460,483.13
Client Support Services	\$5,057,530.31
Program Support Services	\$382,407.60
STAR Health (DC/CR)	\$2,764.93
Tot	al \$128,243,802.53

#### CPS Children in Residential Child Care Facilities\* Fiscal Year 2010

RCC Services	FY 2010 Expenditures
Child Placing Agency	\$225,651,423.64
Residential Treatment Center	73,624,532.14
GRO Emergency Shelter	23,464,543.85
GRO Basic Child Care	22,398,928.07
Child Specific Residential Contract	6,491,893.22
Intensive Psychiatric Transition Program	2,638,672.32
Independent Foster Home	753,014.08
GRO Therapeutic Camp	560,322.67
GRO Basic Child Care and Emergency Shelter	386,588.09
Total	\$355,969,918.08

## Prevention and Early Intervention Expenditures\*

PEI Programs	FY 2010 Expenditures
Services to At-Risk Youth	\$19,395,794.15
Community Youth Development	6,358,437.20
Texas Families: Together and Safe	3,393,940.37
Family Strengthening	2,608,823.66
Statewide Youth Services Network (SYSN)	2,018,364.19
Youth Resiliency	1,801,430.15
Community-Based Child Abuse Prevention	748,425.31
Community-Based Family Services	472,712.22
Tertiary Prevention Services	109,866.06
Training and Technical Assistance	105,000.00
Total	\$37,012,793.31

## Child Protective Services (CPS) Fiscal Year 2010 Other Expenditures

Purchased Services	\$111,638,432.49
<ul> <li>Counseling/Evaluation/Testing</li> </ul>	
Homemaker Services	
<ul> <li>Parent/Community Groups</li> </ul>	
<ul> <li>Post Adoption Services Program</li> </ul>	
Day Care Services	
Foster Care Payments	\$389,975,076.00
Adoptions Subsidy Payments	\$167,231,773.00
Federally Funded Special Projects	\$4,707,914.17
Total Staff	34.5

County	Population With a Disability Ages 18-64	Population Ages 65 Plus	Total APS Intakes	Total APS Completed Investigations	Validated APS Investigations	APS Clients Receiving Services
Anderson	4,130	7,176	509	439	355	723
Andrews	890	1,921	56	41	32	18
Angelina	5,420	11,535	654	569	429	469
Aransas	1,700	6,394	174	156	98	83
Archer	640	1,381	64	48	35	31
Armstrong	140	476	6	7	6	6
Atascosa	2,950	5,362	200	175	113	134
Austin	1,910	4,265	92	87	71	120
Bailey	370	1,026	62	54	51	80
Bandera	1,410	3,911	103	90	54	63
Bastrop	5,700	8,315	322	252	123	111
Baylor	240	988	72	67	60	72
Bee	2,440	3,632	134	116	81	103
Bell	19,750	23,411	1,562	1,124	700	617
Bexar	109,860	167,394	9,382	7,272	4,610	5,714
Blanco	680	1,767	20	20	14	18
Borden	50	196	2	2	2	3
Bosque	1,070	3,595	93	59	35	23
Bowie	6,230	12,907	458	355	246	352
Brazoria	22,110	30,226	747	598	287	265
Brazos	13,390	11,629	385	291	196	215
Brewster	630	1,548	63	62	48	64
Briscoe	110	411	3	3	3	2
Brooks	460	1,281	97	76	53	71
Brown	2,470	7,128	329	250	178	135
Burleson	1,170	3,142	85	56	43	45
Burnet	3,020	9,556	173	145	101	84
Caldwell	2,590	4,287	140	110	53	18
Calhoun	1,460	3,348	75	51	26	19
Callahan	920	2,701	123	110	75	73
Cameron	25,130	47,028	1,620	1,340	833	916
Camp	820	2,266	69	55	42	44
Carson	440	1,117	13	13	9	9
Cass	1,890	6,082	225	164	115	146
Castro	440	1,126	23	20	17	13
Chambers	2,490	3,547	78	62	50	53
Cherokee	3,180	7,345	672	586	459	746
Childress	530	1,192	49	39	30	61
Clay	740	2,041	135	127	102	75
Cochran	210	658	37	32	31	54
Coke	230	1,014	34	30	20	10
Coleman	520	2,013	107	91	60	51
Collin	62,430	54,018	904	751	521	399
Collingsworth	200	651	31	28	23	41
Colorado	1,370	4,059	71	65	48	82
Comal	8,490	16,636	402	342	210	189
Comanche	850	2,999	103	89	67	49
Concho	290	646	21	17	16	18

County	Population With a Disability Ages 18-64	Population Ages 65 Plus	Total APS Intakes	Total APS Completed Investigations	Validated APS Investigations	APS Clients Receiving Services
Cooke	2,590	6,721	118	87	52	50
Coryell	6,100	5,150	223	170	123	183
Cottle	110	454	14	13	10	7
Crane	270	629	19	15	14	20
Crockett	290	798	3	4	3	2
Crosby	390	1,168	46	43	40	50
Culberson	160	566	8	11	6	6
Dallam	430	837	25	24	20	17
Dallas	166,250	195,537	7,647	6,008	3,764	3,004
Dawson	970	2,094	135	121	97	74
Deaf Smith	1,230	2,453	71	66	54	55
Delta	340	977	33	34	23	15
Denton	54,040	38,992	1,115	740	449	435
De Witt	1,290	3,745	99	77	30	26
Dickens	180	618	19	18	17	21
Dimmit	600	1,385	38	31	18	6
Donley	230	942	39	30	24	42
Duval	750	1,833	73	58	34	26
Eastland	1,110	4,135	212	187	136	100
Ector	8,400	15,161	794	680	512	599
Edwards	130	513	6	8	7	6
Ellis	11,000	14,546	356	277	204	214
El Paso	50,190	74,665	3,646	2,938	2,033	2,355
Erath	2,760	4,640	130	108	52	85
Falls	1,210	2,986	61	60	42	34
Fannin	2,250	6,063	174	141	111	101
Fayette	1,570	5,093	61	63	41	71
Fisher	250	971	41	35	21	22
Floyd	410	1,183	18	18	16	24
Foard	90	388	42	41	37	32
Fort Bend	42,550	40,958	838	682	430	324
Franklin	660	2,500	42	33	14	17
Freestone	1,310	3,453	90	62	39	37
Frio	1,160	2,106	63	47	29	39
Gaines	1,010	1,850	49	44	26	9
Galveston	20,190	32,821	1,328	1,014	756	805
Garza	330	829	41	35	31	32
Gillespie	1,460	7,465	61	58	34	39
Glasscock	100	239	8	4	2	4
Goliad	490	1,390	36	21	9	8
Gonzales	1,250	3,210	115	60	36	29
Gray	1,430	4,230	136	117	98	182
Grayson	7,970	17,806	812	645	481	403
Gregg	7,930	16,732	689	549	415	563
Grimes	1,730	3,963	112	82	52	51
Guadalupe	8,870	14,254	491	366	187	120
Hale	2,300	4,566	171	138	106	120
Hall	2,300	4,300 779	32	27	26	45
1 1411	220	112	34	<i>∠</i> /	20	-tJ

County	Population With a Disability Ages 18-64	Population Ages 65 Plus	Total APS Intakes	Total APS Completed Investigations	Validated APS Investigations	APS Clients Receiving Services
Hamilton	520	2,118	32	30	18	11
Hansford	320	801	11	10	7	7
Hardeman	280	913	109	104	87	72
Hardin	3,470	7,122	267	211	142	186
Harris	284,790	310,296	13,631	11,095	7,889	8,553
Harrison	4,500	9,674	311	266	203	229
Hartley	400	757	15	12	9	5
Haskell	350	1,359	46	42	31	24
Hays	12,520	13,231	326	234	136	187
Hemphill	230	625	8	5	4	8
Henderson	5,050	15,682	590	482	343	534
Hidalgo	49,830	70,187	2,866	2,449	1,474	1,824
Hill	2,230	6,763	155	130	71	94
Hockley	1,500	3,171	154	136	122	209
Hood	3,490	11,402	163	152	108	144
Hopkins	2,140	5,708	189	151	76	85
Houston	1,570	4,769	365	326	285	265
Howard	2,220	4,974	373	323	204	101
Hudspeth	250	569	13	17	15	13
Hunt	6,120	11,270	604	512	428	483
Hutchinson	1,450	3,737	119	117	95	125
Irion	120	420	11	9	8	5
Jack	600	1,516	69	61	54	37
Jackson	960	2,384	47	35	18	21
Jasper	2,230	6,179	298	225	151	190
Jeff Davis	190	625	8	7	5	3
Jefferson	16,190	29,775	1,748	1,430	967	1,021
Jim Hogg	340	870	32	26	14	12
Jim Wells	2,650	5,519	234	195	97	85
Johnson	11,410	18,186	484	343	210	227
Jones	1,450	2,889	164	139	114	65
Karnes	1,190	2,271	60	45	36	38
Kaufman	7,380	11,902	331	273	232	296
Kendall	2,420	5,419	61	58	23	31
Kenedy	30	84	0	0	0	0
Kent	50	284	2	1	Õ	2
Kerr	2,790	11,620	330	258	152	187
Kimble	280	1,136	46	52	49	69
King	30	61	0	0	0	0
Kinney	190	865	28	26	23	11
Kleberg	2,120	3,856	155	129	84	82
Knox	250	871	48	31	22	36
Lamar	3,100	8,654	406	326	222	227
Lamb	920	2,522	133	150	135	117
Lampasas	1,500	<b>3,</b> 407	98	67	51	97
La Salle	380	920	18	20	14	16
Lavaca	1,180	4,119	82	51	19	22
Lee	1,200	2,498	45	41	26	47
	1,200	4,770	-tJ	71	20	<b>T</b> /

County	Population With a Disability Ages 18-64	Population Ages 65 Plus	Total APS Intakes	Total APS Completed Investigations	Validated APS Investigations	APS Clients Receiving Services
Leon	990	4,157	76	61	42	42
Liberty	5,560	9,225	349	284	194	220
Limestone	1,470	3,934	119	72	42	36
Lipscomb	190	628	9	9	7	14
Live Oak	830	2,224	59	47	31	29
Llano	1,080	6,160	113	86	57	51
Loving	0	18	0	0	0	0
Lubbock	18,230	29,170	2,817	2,440	1,986	2,333
Lynn	360	1,060	38	31	22	62
Madison	980	2,293	56	40	20	37
Marion	670	2,462	132	106	98	115
Martin	320	753	19	15	13	7
Mason	220	1,051	20	19	18	22
Matagorda	2,470	5,138	111	98	66	90
Maverick	3,300	5,442	181	146	86	59
McCulloch	510	1,799	102	92	81	116
McLennan	15,650	26,860	974	749	381	416
McMullen	50	240	1	1	1	1
Medina	2,990	5,974	189	163	57	35
Menard	140	611	26	20	20	25
Midland	8,430	14,789	528	428	310	195
Milam	1,590	4,607	122	90	44	35
Mills	330	1,290	21	12	4	4
Mitchell	700	1,461	47	43	27	23
Montague	1,170	4,691	231	202	160	121
Montgomery	33,580	45,083	1,340	1,062	674	621
Moore	1,360	2,336	56	55	39	32
Morris	830	2,648	90	72	52	61
Motley	80	407	22	21	19	10
Nacogdoches	4,360	8,327	266	217	204	203
Navarro	3,320	7,131	273	205	147	123
Newton	960	2,563	82	71	56	61 70
Nolan	900	2,371	155	133	97	79
Nueces	21,540	33,639	2,108	1,666	1,306	1,727
Ochiltree	630 160	1,166	19 3	15 2	10 2	12 4
Oldham		387		437	267	4 198
Orange Palo Pinto	5,490 1,850	12,414 5,048	613 158	437 127	63	198
Panola	1,850 1,530		138	99	63 64	84
Parker	8,230	4,193 13,836	310	242	121	161
Parmer	640	1,383	25	19	17	30
Pecos	1,200	2,063	23 77	71	52	66
Polk	3,050	11,774	485	408	297	275
Potter	8,190	13,234	848	744	574	704
Presidio	510	1,187	41	32	23	34
Rains	700	2,360	59	51	32	35
Randall	8,440	15,146	425	347	241	263
Reagan	200	484	15	11	8	203

County	Population With a Disability Ages 18-64	Population Ages 65 Plus	Total APS Intakes	Total APS Completed Investigations	Validated APS Investigations	APS Clients Receiving Services	
Real	180	1,039	25	15	7	5	
Red River	880	2,951	97	73	59	63	
Reeves	690	1,716	105	108	102	86	
Refugio	430	1,353	38	30	21	17	
Roberts	60	210	4	2	2	2	
Robertson	1,030	2,751	47	49	33	27	
Rockwall	6,070	8,338	123	95	73	79	
Runnels	710	2,160	108	101	80	52	
Rusk	3,290	7,773	203	175	112	128	
Sabine	590	3,211	101	80	66	65	
San Augustine	560	2,196	101	80	68	66	
San Jacinto	1,770	5,496	226	185	149	110	
San Patricio	4,470	7,543	341	288	199	167	
San Saba	400	1,258	29	19	16	29	
Schleicher	200	590	29 9	8	6	14	
			108	° 92	64	60	
Scurry	1,120	2,540					
Shackelford	210	655	36	28	23	16	
Shelby	1,630	4,441	203	180	157	129	
Sherman	220	537	9	6	4	6	
Smith	13,300	29,143	1,197	1,015	806	1,015	
Somervell	570	1,174	23	20	10	7	
Starr	4,000	5,821	238	213	83	114	
Stephens	640	1,829	109	98	75	44	
Sterling	100	250	1	1	1	1	
Stonewall	100	403	10	9	4	4	
Sutton	290	753	25	26	25	43	
Swisher	510	1,293	49	51	42	51	
Tarrant	127,030	146,555	4,973	3,509	1,880	1,679	
Taylor	8,660	15,392	1,576	1,247	937	755	
Terrell	70	294	6	3	2	4	
Terry	720	1,748	94	82	75	161	
Throckmorton	110	485	8	7	4	6	
Titus	2,010	3,920	102	80	70	103	
Tom Green	6,780	13,624	1,393	1,149	973	1,119	
Travis	73,490	68,562	3,902	2,907	1,415	1,349	
Trinity	860	3,938	205	179	158	170	
Tyler	1,370	4,575	178	130	97	99	
Upshur	2,490	5,882	224	186	142	163	
Upton	190	604	29	20	14	10	
Uvalde	1,670	3,591	103	78	36	37	
Val Verde	3,110	5,916	234	198	142	116	
Van Zandt	3,320	10,110	326	297	191	250	
Victoria	5,770	10,528	427	303	155	162	
Walker	5,060	6,353	161	150	80	68	
Waller	3,040	3,519	155	131	74	81	
Ward	620	1,647	71	77	66	89	
Washington	2,180	5,558	84	50	32	24	
Webb	15,920	18,134	902	706	447	712	
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County	Population With a Disability Ages 18-64	Population Ages 65 Plus	Total APS Intakes	Total APS Completed Investigations	Validated APS Investigations	APS Clients Receiving Services
Wharton	2,810	5,932	206	174	107	127
Wheeler	310	1,078	16	13	10	16
Wichita	8,460	16,225	1,727	1,397	1,123	1,073
Wilbarger	960	2,455	217	171	138	127
Willacy	1,370	2,460	191	147	101	123
Williamson	30,970	37,425	769	654	475	490
Wilson	3,120	5,181	144	83	61	52
Winkler	410	1,096	35	26	25	18
Wise	4,240	7,399	190	163	91	56
Wood	2,620	12,173	270	221	156	175
Yoakum	510	1,024	28	22	19	34
Young	1,120	3,685	348	285	223	269
Zapata	930	1,861	50	38	16	16
Zavala	790	1,456	50	39	15	17
Unknown	0	0	60	44	19	4
Out of State	0	0	0	0	0	19
State Total	1,728,180	2,516,747	103,401	82,802	56,053	60,497

# APS MH&MR Investigations

County	Intakes	Complete Investigation	Confirmed Investigations	County	Intakes	Complete Investigation	Confirmed Investigations
Anderson	2	2	0	Cooke	0	0	0
Andrews	0	0	0	Coryell	1	1	0
Angelina	228	206	21	Cottle	0	0	0
Aransas	5	4	0	Crane	Õ	Ő	0
Archer	1	1	0	Crockett	Õ	Ő	0
Armstrong	0	0	0	Crosby	Õ	Ő	0
Atascosa	4	4	1	Culberson	Õ	Ő	0
Austin	2	1	0	Dallam	Ő	Ő	Ő
Bailey	0	0	0	Dallas	214	209	19
Bandera	0	0	0	Dawson	0	0	0
Bastrop	8	6	2	Deaf Smith	2	1	0
Baylor	0	0	$\frac{2}{0}$	Delta	0	0	0
Bee	2	0	0	Denton	404	385	44
Bell	80	68	17	De Witt	1	0	0
Bexar	787	673	109	Dickens	0	0	0
Blanco				Dickens	0	0	0
Borden	0	0	0		0	0	
	0	0	0	Donley Duval	-	-	0
Bosque	0	0	0	Eastland	0	0	0
Bowie	11	9	4		11	8	1
Brazoria	35	36	3	Ector	5	4	1
Brazos	30	22	2	Edwards	0	0	0
Brewster	1	1	0	Ellis	10	7	1
Briscoe	0	0	0	El Paso	274	250	37
Brooks	1	1	1	Erath	6	10	2
Brown	23	21	7	Falls	6	8	0
Burleson	0	0	0	Fannin	1	1	0
Burnet	2	1	0	Fayette	3	2	0
Caldwell	0	0	0	Fisher	0	0	0
Calhoun	0	0	0	Floyd	0	0	0
Callahan	0	0	0	Foard	0	0	0
Cameron	364	337	43	Fort Bend	246	250	25
Camp	0	0	0	Franklin	3	2	0
Carson	0	0	0	Freestone	4	3	0
Cass	1	1	1	Frio	0	0	0
Castro	0	0	0	Gaines	4	3	1
Chambers	0	0	0	Galveston	20	18	2
Cherokee	352	338	33	Garza	0	0	0
Childress	0	0	0	Gillespie	9	4	1
Clay	0	0	0	Glasscock	0	0	0
Cochran	0	0	0	Goliad	0	0	0
Coke	0	0	0	Gonzales	0	0	0
Coleman	0	0	0	Gray	5	5	4
Collin	50	50	7	Grayson	18	19	0
Collingsworth	0	0	0	Gregg	69	66	2
Colorado	0	0	0	Grimes	0	0	0
Comal	15	5	0	Guadalupe	30	16	5
Comanche	0	0	0	Hale	5	5	1
Concho	0	0	0	Hall	0	0	0

# APS MH&MR Investigations

County	Intakes	Complete Investigation	Confirmed Investigations	County	Intakes	Complete Investigation	Confirmed Investigations
Hamilton	0	0	0	Leon	1	1	0
Hansford	0 0	Ő	ů 0	Liberty	5	4	3
Hardeman	0	Ő	0	Limestone	841	776	42
Hardin	4	4	1	Lipscomb	0	0	0
Harris	425	384	41	Live Oak	0	0	0
Harrison	3	1	1	Llano	3	3	0
Hartley	0	0	0	Loving	0	0	0
Haskell	0	0	0	Lubbock	475	412	74
Hays	19	16	2	Lynn	1	1	1
Hemphill	0	0	$\frac{2}{0}$	Madison	0	0	0
Henderson	2	2	0	Marion	0	0	0
Hidalgo	32	39	12	Martin	0	0	0
Hill	0	0	0	Mason	0	0	0
Hockley	2	0			03		0
			0	Matagorda Maverick	0	4	
Hood		1	0			0	0
Hopkins	1	1	0	McCulloch	0	0	0
Houston	1	1	0	McLennan	95	92	4
Howard	328	313	16	McMullen	0	0	0
Hudspeth	0	0	0	Medina	8	2	0
Hunt	19	17	2	Menard	0	0	0
Hutchinson	0	0	0	Midland	27	22	5
Irion	0	0	0	Milam	1	2	0
Jack	0	0	0	Mills	0	0	0
Jackson	0	0	0	Mitchell	0	0	0
Jasper	2	2	1	Montague	2	2	1
Jeff Davis	0	0	0	Montgomery	30	22	4
Jefferson	78	70	15	Moore	3	2	1
Jim Hogg	0	0	0	Morris	0	0	0
Jim Wells	2	2	1	Motley	0	0	0
Johnson	39	70	19	Nacogdoches	2	2	0
Jones	2	2	1	Navarro	29	26	2
Karnes	0	0	0	Newton	0	0	0
Kaufman	196	202	11	Nolan	5	6	3
Kendall	0	0	0	Nueces	548	509	57
Kenedy	0	0	0	Ochiltree	0	0	0
Kent	0	0	0	Oldham	0	0	0
Kerr	42	46	5	Orange	7	7	1
Kimble	0	0	0	Palo Pinto	0	0	0
King	0	0	0	Panola	1	1	0
Kinney	0	0	0	Parker	6	6	0
Kleberg	3	2	1	Parmer	0	0	0
Knox	0	0	0	Pecos	0	0	0
Lamar	8	7	0	Polk	1	1	1
Lamb	0	0	0	Potter	21	19	6
Lampasas	0	0	0	Presidio	1	1	0
La Salle	0	0	0	Rains	0	0	0
Lavaca	1	0	0	Randall	90	68	19
Lee	2	0	0	Reagan	0	0	0

# APS MH&MR Investigations

County	Intakes	Complete Investigation	Confirmed Investigations	County	Intakes	Complete Investigation	Confirmed Investigations
Real	0	0	0	Tom Green	985	924	65
Red River	0	0	0	Travis	802	892	110
Reeves	0	0	0	Trinity	0	0	0
Refugio	0	0	0	Tyler	1	0	0
Roberts	0	0	0	Upshur	1	1	0
Robertson	0	0	0	Upton	1	1	1
Rockwall	4	3	0	Uvalde	6	3	1
Runnels	1	0	0	Val Verde	3	0	0
Rusk	0	0	0	Van Zandt	6	5	2
Sabine	2	2	0	Victoria	11	11	2
San Augustine	8	7	1	Walker	5	4	0
San Jacinto	0	0	0	Waller	5	3	0
San Patricio	6	7	5	Ward	1	1	0
San Saba	0	0	0	Washington	157	162	13
Schleicher	0	0	0	Webb	28	20	1
Scurry	0	0	0	Wharton	11	8	1
Shackelford	0	0	0	Wheeler	0	0	0
Shelby	0	0	0	Wichita	290	274	24
Sherman	0	0	0	Wilbarger	486	450	37
Smith	45	51	8	Willacy	0	0	0
Somervell	0	0	0	Williamson	42	46	6
Starr	0	0	0	Wilson	0	0	0
Stephens	1	2	0	Winkler	0	0	0
Sterling	0	0	0	Wise	0	0	0
Stonewall	0	0	0	Wood	0	0	0
Sutton	0	0	0	Yoakum	0	0	0
Swisher	0	0	0	Young	1	1	0
Tarrant	270	260	38	Zapata	2	2	0
Taylor	553	523	125	Zavala	0	0	0
Terrell	0	0	0	Unknown	0	17	6
Terry	1	0	0	Out Of State	0	0	0
Throckmorton	0	0	0	State Total	10,510	9,922	1,198
Titus	3	3	1				

	Initial Intakes	Child Abuse/	CPS Workers		Investigation initiati in completed i		ne
County	Alleging Abuse/	Neglect Reports	Responsible for Intake or	Priority I		Priority II	
	Neglect	Assigned for Investigation	Investigation by Office Location*	Within 24 Hours	Over 24 Hours	Within 72 Hours	Over 72 Hours
Anderson	707	617	6	139	13	306	27
Andrews	193	171	2	24	1	68	23
Angelina	1,073	904	7	135	10	588	39
Aransas	345	314	0	65	7	107	26
Archer	58	50	Õ	8	0	29	3
Armstrong	10	10	0	2	Õ	5	2
Atascosa	651	597	4	87	11	303	63
Austin	244	211	2	22	2	108	11
Bailey	67	62	$\overline{0}$	15	0	43	3
Bandera	231	199	Ő	30	4	84	23
Bastrop	901	736	9	98	3	526	6
Baylor	55	44	0	5	0	26	1
Bee	435	405	7	63	4	219	16
Bell	4,659	4,226	31	881	26	1,954	147
Bexar	23,437	20,435	160	3,752	181	9,866	936
Blanco	96	83	0	5,752	0	52	2
Borden	8	5	0	0	0	2	0
Bosque	206	188	0	40	2	103	2
Bowie	1,216	1,082	10	267	15	526	35
			21	207 394			
Brazoria	2,797	2,491			24	1,039	342
Brazos	1,374	1,225	12	288	5	683	29
Brewster	100	92	0	10	1	32	4
Briscoe	10	9	0	3	0	6	0
Brooks	160	145	0	35	1	60 25 c	5
Brown	567	468	6	81	1	256	25
Burleson	177	154	2	42	0	78	0
Burnet	486	440	6	65	1	189	28
Caldwell	533	455	2	54	1	268	3
Calhoun	216	162	3	27	1	87	7
Callahan	177	151	0	17	1	56	20
Cameron	5,087	4,599	42	1,207	8	2,511	89
Camp	159	139	0	39	2	90	1
Carson	47	40	0	8	2	22	1
Cass	375	321	5	87	1	168	9
Castro	75	67	1	11	0	31	5
Chambers	264	214	0	29	4	70	33
Cherokee	700	580	6	105	15	290	76
Childress	95	83	1	20	0	39	7
Clay	77	68	0	16	0	41	2
Cochran	36	33	0	9	0	23	2
Coke	30	27	0	3	0	26	3
Coleman	134	111	1	16	2	48	18
Collin	4,764	4,010	36	507	19	1,987	409
Collingsworth	34	31	2	5	1	18	0
Colorado	179	162	1	19	0	78	10
Comal	1,175	937	10	116	6	475	57
Comanche	165	139	0	20	2	70	13
Concho	38	35	0	9	0	16	0

Gregg1,4771,314123041573231Grimes30527306001515Guadalupe1,5311,288121478696111Hale400369576621416		Child Abuse/		se/ CPS Workers	Investigation initiation response time in completed investigations				
Investigation         Office Location*         With 24 Hours         Over 24 Hours         With 32 Hours         Over 72 Hours           Cooke         397         365         5         75         11         178         37           Coryell         1,100         1,002         7         207         4         550         31           Corde         13         11         0         3         0         5         1           Cocket         37         77         0         3         1         26         4           Cooket         37         7         0         3         1         11         0           Dalam         98         92         1         19         4         37         22           Dalas         23,653         20,974         187         2,954         229         7,858         3,345           Dawson         160         147         2         19         6         60         20           Deta         55         43         0         5         0         31         2           Dalam         26         214         0         6         0         18         0	County	Alleging Abuse/	Reports	for Intake or	Priority I		Priority II		
$\begin{array}{c} Coryell & 1,100 & 1,002 & 7 & 207 & 4 & 550 & 31 \\ Cottle & 13 & 11 & 0 & 3 & 0 & 5 & 1 \\ Crane & 24 & 22 & 0 & 1 & 0 & 18 & 1 \\ Crockett & 37 & 37 & 0 & 3 & 1 & 26 & 4 \\ Cosoby & 103 & 93 & 0 & 9 & 0 & 58 & 7 \\ Calberson & 17 & 15 & 0 & 3 & 1 & 111 & 0 \\ Dallam & 98 & 92 & 1 & 19 & 4 & 37 & 22 \\ Dallas & 23,653 & 20,074 & 187 & 2,954 & 229 & 7,858 & 3,345 \\ Dawson & 160 & 147 & 2 & 19 & 6 & 66 & 20 \\ Deaf Smith & 269 & 241 & 2 & 62 & 3 & 136 & 10 \\ Delta & 55 & 43 & 0 & 5 & 0 & 31 & 2 \\ Denton & 4,478 & 3,792 & 37 & 567 & 13 & 2,141 & 218 \\ Dewxint & 211 & 174 & 3 & 31 & 0 & 80 & 19 \\ Dickens & 45 & 41 & 0 & 6 & 0 & 18 & 0 \\ Dimmit & 133 & 115 & 1 & 25 & 8 & 52 & 10 \\ Donley & 44 & 40 & 0 & 4 & 0 & 18 & 4 \\ Duval & 184 & 170 & 0 & 29 & 1 & 69 & 5 \\ Eastland & 237 & 206 & 3 & 24 & 0 & 113 & 5 \\ Ector & 1,999 & 1,854 & 17 & 367 & 25 & 880 & 84 \\ Edwards & 26 & 25 & 0 & 5 & 1 & 10 & 5 \\ Ellis & 1,354 & 1,234 & 7 & 200 & 20 & 480 & 95 \\ Ellas & 1,354 & 1,234 & 7 & 200 & 20 & 480 & 95 \\ Ellas & 1,354 & 1,234 & 7 & 200 & 20 & 480 & 95 \\ Ellas & 1,354 & 1,234 & 7 & 200 & 20 & 480 & 45 \\ Erath & 368 & 344 & 4 & 51 & 9 & 163 & 21 \\ Falls & 143 & 138 & 1 & 26 & 2 & 84 & 3 \\ Fannin & 350 & 324 & 3 & 50 & 7 & 137 & 49 \\ Fayette & 200 & 184 & 0 & 29 & 0 & 107 & 4 \\ Fisher & 40 & 34 & 0 & 9 & 0 & 18 & 1 \\ Floyd & 102 & 85 & 0 & 19 & 0 & 43 & 5 \\ Foard & 22 & 16 & 0 & 2 & 0 & 110 & 0 \\ Fort Bend & 2,920 & 2,597 & 19 & 381 & 65 & 1,052 & 352 \\ Franklin & 115 & 89 & 0 & 15 & 0 & 44 & 6 \\ Freestone & 188 & 175 & 0 & 33 & 2 & 95 & 9 \\ Frio & 256 & 218 & 2 & 50 & 2 & 277 & 9 \\ Gaixes & 128 & 118 & 0 & 8 & 0 & 499 & 2 \\ Gillespie & 167 & 147 & 0 & 17 & 4 & 50 & 12 \\ Glascock & 1 & 1 & 0 & 1 & 1 & 0 & 0 \\ Ocliad & 53 & 43 & 0 & 6 & 1 & 28 & 1 \\ Gorzales & 310 & 241 & 3 & 34 & 1 & 111 & 16 \\ Gray & 285 & 267 & 5 & 68 & 7 & 153 & 6 \\ Grayson & 1,595 & 1,405 & 13 & 197 & 9 & 787 & 944 \\ Gregg & 1,477 & 1,314 & 12 & 304 & 15 & 732 & 31 \\ Grimes & 305 & 273 & 0 & 60 & 0 & 515 & 576 \\ Halc & 400 & 369 & 5 & 76 & 6 & 214 & 16 \\ \end{array}$		Neglect				Over 24 Hours		Over 72 Hours	
$\begin{array}{c} Coryell & 1,100 & 1,002 & 7 & 207 & 4 & 550 & 31 \\ Cottle & 13 & 11 & 0 & 3 & 0 & 5 & 1 \\ Crane & 24 & 22 & 0 & 1 & 0 & 18 & 1 \\ Crockett & 37 & 37 & 0 & 3 & 1 & 26 & 4 \\ Cosoby & 103 & 93 & 0 & 9 & 0 & 58 & 7 \\ Calberson & 17 & 15 & 0 & 3 & 1 & 111 & 0 \\ Dallam & 98 & 92 & 1 & 19 & 4 & 37 & 22 \\ Dallas & 23,653 & 20,074 & 187 & 2,954 & 229 & 7,858 & 3,345 \\ Dawson & 160 & 147 & 2 & 19 & 6 & 66 & 20 \\ Deaf Smith & 269 & 241 & 2 & 62 & 3 & 136 & 10 \\ Delta & 55 & 43 & 0 & 5 & 0 & 31 & 2 \\ Denton & 4,478 & 3,792 & 37 & 567 & 13 & 2,141 & 218 \\ Dewxint & 211 & 174 & 3 & 31 & 0 & 80 & 19 \\ Dickens & 45 & 41 & 0 & 6 & 0 & 18 & 0 \\ Dimmit & 133 & 115 & 1 & 25 & 8 & 52 & 10 \\ Donley & 44 & 40 & 0 & 4 & 0 & 18 & 4 \\ Duval & 184 & 170 & 0 & 29 & 1 & 69 & 5 \\ Eastland & 237 & 206 & 3 & 24 & 0 & 113 & 5 \\ Ector & 1,999 & 1,854 & 17 & 367 & 25 & 880 & 84 \\ Edwards & 26 & 25 & 0 & 5 & 1 & 10 & 5 \\ Ellis & 1,354 & 1,234 & 7 & 200 & 20 & 480 & 95 \\ Ellas & 1,354 & 1,234 & 7 & 200 & 20 & 480 & 95 \\ Ellas & 1,354 & 1,234 & 7 & 200 & 20 & 480 & 95 \\ Ellas & 1,354 & 1,234 & 7 & 200 & 20 & 480 & 45 \\ Erath & 368 & 344 & 4 & 51 & 9 & 163 & 21 \\ Falls & 143 & 138 & 1 & 26 & 2 & 84 & 3 \\ Fannin & 350 & 324 & 3 & 50 & 7 & 137 & 49 \\ Fayette & 200 & 184 & 0 & 29 & 0 & 107 & 4 \\ Fisher & 40 & 34 & 0 & 9 & 0 & 18 & 1 \\ Floyd & 102 & 85 & 0 & 19 & 0 & 43 & 5 \\ Foard & 22 & 16 & 0 & 2 & 0 & 110 & 0 \\ Fort Bend & 2,920 & 2,597 & 19 & 381 & 65 & 1,052 & 352 \\ Franklin & 115 & 89 & 0 & 15 & 0 & 44 & 6 \\ Freestone & 188 & 175 & 0 & 33 & 2 & 95 & 9 \\ Frio & 256 & 218 & 2 & 50 & 2 & 277 & 9 \\ Gaixes & 128 & 118 & 0 & 8 & 0 & 499 & 2 \\ Gillespie & 167 & 147 & 0 & 17 & 4 & 50 & 12 \\ Glascock & 1 & 1 & 0 & 1 & 1 & 0 & 0 \\ Ocliad & 53 & 43 & 0 & 6 & 1 & 28 & 1 \\ Gorzales & 310 & 241 & 3 & 34 & 1 & 111 & 16 \\ Gray & 285 & 267 & 5 & 68 & 7 & 153 & 6 \\ Grayson & 1,595 & 1,405 & 13 & 197 & 9 & 787 & 944 \\ Gregg & 1,477 & 1,314 & 12 & 304 & 15 & 732 & 31 \\ Grimes & 305 & 273 & 0 & 60 & 0 & 515 & 576 \\ Halc & 400 & 369 & 5 & 76 & 6 & 214 & 16 \\ \end{array}$	Cooke	397	365	5	75	11	178	37	
$\begin{array}{cccc} Cordic & 13 & 11 & 0 & 3 & 0 & 5 & 1 \\ Crane & 24 & 22 & 0 & 1 & 0 & 18 & 1 \\ Crocket & 37 & 37 & 0 & 3 & 1 & 26 & 4 \\ Crosby & 103 & 93 & 0 & 9 & 0 & 58 & 7 & \\ Calberson & 17 & 15 & 0 & 3 & 1 & 11 & 0 \\ Dallam & 98 & 92 & 1 & 19 & 4 & 37 & 22 \\ Dallas & 23,653 & 20,074 & 187 & 2,954 & 229 & 7,858 & 3,345 & \\ Dawson & 160 & 147 & 2 & 19 & 6 & 66 & 20 & \\ Deaf Smith & 269 & 241 & 2 & 62 & 3 & 136 & 10 & \\ Delta & 55 & 43 & 0 & 5 & 0 & 31 & 2 & \\ Denton & 4,478 & 3,792 & 37 & 567 & 13 & 2,141 & 218 & \\ De Witt & 211 & 174 & 3 & 31 & 0 & 80 & 19 & \\ Dickens & 45 & 41 & 0 & 6 & 0 & 18 & 0 & \\ Dinmit & 133 & 115 & 1 & 25 & 8 & 52 & 10 & \\ Donley & 44 & 40 & 0 & 4 & 0 & 18 & 4 & \\ Duval & 184 & 170 & 0 & 29 & 1 & 69 & 5 & \\ Eastand & 237 & 206 & 3 & 24 & 0 & 113 & 5 & \\ Eccor & 1.999 & 1,854 & 17 & 367 & 25 & 850 & 84 & \\ Edwards & 26 & 25 & 0 & 5 & 1 & 10 & 5 & \\ Ellas & 1,354 & 1,234 & 7 & 200 & 20 & 480 & 95 & \\ Ellas & 1,354 & 1,234 & 7 & 200 & 20 & 480 & 95 & \\ Ellas & 1,43 & 138 & 1 & 26 & 2 & 84 & 3 & \\ Fanhin & 350 & 324 & 3 & 50 & 7 & 137 & 49 & \\ Fayette & 200 & 184 & 0 & 29 & 0 & 107 & 4 & \\ Fisher & 40 & 34 & 0 & 9 & 0 & 18 & 1 & \\ Floyd & 102 & 85 & 0 & 19 & 0 & 43 & 5 & \\ Foards & 22 & 16 & 0 & 2 & 0 & 11 & 0 & \\ Freestone & 188 & 175 & 0 & 33 & 2 & 95 & 9 & \\ Froir Bend & 2,920 & 2,597 & 19 & 381 & 65 & 1,052 & 352 & \\ Frankin & 115 & 89 & 0 & 15 & 0 & 44 & 6 & \\ Freestone & 188 & 175 & 0 & 33 & 2 & 95 & 9 & \\ Froir Call & 22 & 16 & 0 & 2 & 0 & 11 & 0 & \\ Freestone & 188 & 175 & 0 & 33 & 2 & 95 & 9 & \\ Froir Call & 2,20 & 2,597 & 19 & 381 & 65 & 1,052 & 352 & \\ Frankin & 115 & 89 & 0 & 15 & 0 & 44 & 6 & \\ Freestone & 188 & 175 & 0 & 33 & 2 & 95 & 9 & \\ Froir Dead & 2,90 & 2,577 & 19 & 381 & 65 & 1,058 & 2333 & \\ Garas & 128 & 118 & 0 & 83 & 0 & 6 & 1 & 228 & 1 & \\ Gonzales & 310 & 241 & 3 & 34 & 1 & 111 & 16 & \\ Gray & 305 & 273 & 0 & 60 & 0 & 151 & 57 & \\ Garaes & 305 & 273 & 0 & 60 & 0 & 151 & 57 & \\ Guadeston & 1,595 & 1,405 & 13 & 197 & 9 & 787 & 94 & \\ Gregg & 1,477 & 1,314 & 12 & 304 &$									
Cranc         24         22         0         1         0         18         1           Grockett         37         37         0         3         1         26         4           Grosby         103         93         0         9         0         58         7           Cuberson         17         15         0         3         1         11         0           Dallan         98         92         1         19         4         37         22           Dallas         23,653         20,974         187         2,954         229         7,858         3,345           Dawson         160         147         2         62         3         136         10           Deaf Smith         269         241         2         62         3         136         10           Detat         55         43         0         5         0         31         2         10           Detat         55         43         0         6         80         18         0         10         10         5           Detat         17         0         29         1         09		-							
$\begin{array}{c ccccccc} Grockett & 37 & 37 & 0 & 3 & 1 & 26 & 4 \\ Grosby & 103 & 93 & 0 & 9 & 0 & 58 & 7 \\ Grosby & 103 & 93 & 0 & 2 & 1 & 19 & 4 & 37 & 22 \\ Dallam & 98 & 92 & 1 & 19 & 4 & 37 & 22 \\ Dallas & 23,653 & 20,974 & 187 & 2,954 & 229 & 7,858 & 3,345 \\ Dawson & 160 & 147 & 2 & 19 & 6 & 66 & 20 \\ Deaf Smith & 269 & 241 & 2 & 62 & 3 & 136 & 10 \\ Delta & 55 & 43 & 0 & 5 & 0 & 31 & 2 \\ Deton & 4,478 & 3,792 & 37 & 567 & 13 & 2,141 & 218 \\ De Witt & 211 & 174 & 3 & 31 & 0 & 80 & 19 \\ Dickens & 45 & 41 & 0 & 6 & 0 & 18 & 0 \\ Dimmit & 133 & 115 & 1 & 25 & 8 & 52 & 10 \\ Donley & 44 & 40 & 0 & 4 & 0 & 18 & 4 \\ Duval & 184 & 170 & 0 & 29 & 1 & 69 & 5 \\ Eator & 1,999 & 1,854 & 17 & 367 & 25 & 850 & 84 \\ Edwards & 26 & 25 & 0 & 5 & 1 & 10 & 5 \\ Ellis & 1,354 & 1,234 & 7 & 200 & 20 & 480 & 95 \\ Ellas & 1,354 & 1,234 & 7 & 200 & 20 & 480 & 95 \\ Ellas & 1,354 & 1,234 & 7 & 200 & 20 & 480 & 95 \\ Ellas & 1,354 & 341 & 4 & 51 & 9 & 163 & 21 \\ Fanh & 368 & 341 & 4 & 51 & 9 & 163 & 21 \\ Fanh & 368 & 341 & 4 & 51 & 9 & 163 & 21 \\ Fanh & 350 & 324 & 3 & 50 & 7 & 137 & 49 \\ Faylte & 200 & 184 & 0 & 29 & 0 & 107 & 4 \\ Flay & 102 & 85 & 0 & 19 & 0 & 43 & 5 \\ Fank & 15 & 9 & 0 & 15 & 0 & 44 & 6 \\ Freestone & 188 & 175 & 0 & 33 & 2 & 95 & 9 \\ Frio & 256 & 218 & 2 & 50 & 2 & 127 & 9 \\ Gaines & 128 & 118 & 0 & 23 & 2 & 40 & 17 \\ Gaines & 128 & 118 & 0 & 23 & 2 & 40 & 17 \\ Gaines & 128 & 118 & 0 & 23 & 2 & 40 & 17 \\ Gaines & 128 & 118 & 0 & 467 & 51 & 1,508 & 233 \\ Gaza & 86 & 81 & 0 & 8 & 0 & 49 & 2 \\ Gillespic & 167 & 147 & 0 & 17 & 4 & 50 & 12 \\ Gilascock & 1 & 1 & 0 & 1 & 1 & 0 & 0 \\ Golad & 53 & 43 & 0 & 6 & 1 & 28 & 11 \\ Gonzales & 310 & 241 & 3 & 34 & 1 & 111 & 16 \\ Gray & 285 & 267 & 5 & 68 & 7 & 153 & 6 \\ Grayes & 305 & 273 & 0 & 60 & 0 & 511 & 5 \\ Guadupuc & 1,531 & 1,288 & 12 & 147 & 8 & 696 & 111 \\ Halc & 400 & 369 & 5 & 76 & 6 & 214 & 16 \\ \end{array}$									
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Culberson1715031110Dallar989211943722Dallas23,65320,9741872.9542297,8583,345Dawson160147219666620Deaf Smith269241262313610Delta5543050312Denton4,4783,79237567132,141218De Witt21117433108019Dickens4541060180Donley4440040184Douley4440040184Douley4440040135Eator1,9991,854173672585084Edwards2625051105Eator1,9991,854173672585084Edwards2625051105Eath368341451916321Falls1381262843Fanin350324350713749Fayette20018402901181F				-					
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	Initial Intakes	Child Abuse/	CPS Workers	Investigation initiation response time in completed investigations				
County	Alleging Abuse/	Neglect Reports	Responsible for Intake or	Priority I		Priority II		
	Neglect	Assigned for Investigation	Investigation by Office Location*	Within 24 Hours	Over 24 Hours	Within 72 Hours	Over 72 Hours	
Hamilton	91	82	2	15	0	50	4	
Hansford	28	26	0	2	1	22	1	
Hardeman	66	58	0	13	0	34	0	
Hardin	593	492	5	74	4	304	34	
Harris	33,189	28,549	232	6,184	570	11,013	3,960	
Harrison	709	656	7	168	7	362	19	
Hartley	12	12	0	3	0	4	2	
Haskell	56	45	3	14	1	24	4	
Hays	1,335	1,143	11	76	0	667	31	
Hemphill	10	9	0	2	Ő	5	1	
Henderson	1,056	902	7	216	19	407	47	
Hidalgo	8,813	8,026	73	1,695	31	4,524	98	
Hill	392	352	4	85	2	207	3	
Hockley	298	272	1	56	2	153	5	
Hood	692	635	7	85	7	278	83	
	433	353	4	83 47		196	28	
Hopkins		214			6	196		
Houston	237		1	49	4		23	
Howard	550	483	4	82	13	222	49	
Hudspeth	37	26	0	1	0	16	3	
Hunt	1,055	979	12	144	11	384	157	
Hutchinson	351	314	4	71	4	165	10	
Irion	17	16	0	5	0	.7	1	
Jack	91	79	0	17	0	47	5	
Jackson	151	120	0	23	1	67	13	
Jasper	465	430	5	64	9	273	17	
Jeff Davis	20	18	0	2	0	11	1	
Jefferson	2,584	2,356	23	567	26	1,211	116	
Jim Hogg	97	95	0	21	0	54	0	
Jim Wells	592	540	7	125	5	238	38	
Johnson	2,005	1,804	15	247	16	828	128	
Jones	235	190	0	13	1	109	15	
Karnes	180	161	0	19	3	68	16	
Kaufman	1,133	1,026	11	181	12	371	91	
Kendall	160	139	3	16	1	78	11	
Kenedy	2	1	0	0	0	0	0	
Kent	4	0	0	0	0	1	0	
Kerr	650	605	6	101	4	307	25	
Kimble	51	44	0	7	0	27	1	
King	0	0	0	0	0	0	0	
Kinney	34	31	0	6	0	10	1	
Kleberg	407	382	6	79	3	155	25	
Knox	31	27	0	3	0	17	5	
Lamar	698	578	4	80	0 0	384	16	
Lamb	181	169	2	40	2	96	5	
Lampasas	239	212	3	33	0	147	1	
La Salle	80	73	0	55 11	2	46	1 2	
Lavaca	165	129	1	15	1	74	5	
Lee	154	128	2	14	0	93	0	

	Child Abuse/		CPS Workers	Investigation initiation response time in completed investigations				
County	Initial Intakes Alleging Abuse/		Responsible for Intake or	Priority I		Pric	ority II	
	Neglect	Assigned for Investigation	Investigation by Office Location*	Within 24 Hours	Over 24 Hours	Within 72 Hours	Over 72 Hours	
Leon	163	143	1	32	0	91	4	
Liberty	1,051	854	8	128	20	322	139	
Limestone	237	223	4	48	6	117	9	
Lipscomb	27	26	0	5	0	14	0	
Live Oak	160	148	0	22	3	60	1	
Llano	230	214	0	34	0	107	9	
Loving	0	0	Õ	0	0	0	0	
Lubbock	3,670	3,284	33	530	43	1,828	204	
Lynn	71	59	0	13	0	29	5	
Madison	118	109	2	26	ĩ	53	5	
Marion	129	118	0	20	1	84	3	
Martin	44	35	0 0	3	1	18	3	
Mason	64	62	0 0	10	0	30	4	
Matagorda	334	271	2	49	1	145	24	
Matagolida Maverick	316	284	2	75	5	145	3	
McCulloch	101	204 98	1	12	2	63	4	
McLennan	3,098	2,824	26	636	24	1,543	120	
McMullen	3,098	2,024	20	1	0	4	120	
Medina	529	457		71		236	42	
	329 27	26	4	2	6 0	230 15		
Menard Midland		1,151	0 9	217	25	573	$\frac{1}{100}$	
Miland	1,326 358	311	2	217 49	25	575 153		
Mills	558 65	51				27	7	
	123	93	0	6	0	66	1	
Mitchell	125 295	263	0	5 40	6 2	128	4 15	
Montague			4 27					
Montgomery	4,219	3,541 212		430	24	1,466	355	
Moore	226		2	49	4	116	10	
Morris	172	147	0	24	2	87	4	
Motley	9	9	0	1	0	5	0	
Nacogdoches	635	512	6	115	15	299	44	
Navarro	552	507	6	88	12	172	45	
Newton	161	143	0	26	3	75	5	
Nolan	307	257	3	48	1	136	9	
Nueces	4,841	4,551	45	1,008	105	1,907	481	
Ochiltree	91	86	0	5	1	58	6	
Oldham	22	14	0	2	4	4	1	
Orange	1,209	1,115	11	217	20	674	71	
Palo Pinto	459	425	1	62	1	226	9	
Panola	250	218	2	66	0	130	3	
Parker	1,379	1,259	11	217	6	592	85	
Parmer	84	78	0	9	0	44	2	
Pecos	182	155	2	15	2	76	6	
Polk	635	552	6	73	6	272	58	
Potter	2,362	2,172	27	485	63	997	163	
Presidio	42	32	0	9	1	19	4	
Rains	97	84	0	17	1	36	9	
Randall	1,247	1,150	4	210	27	541	98	
Reagan	39	35	0	8	1	21	4	

	Child Abuse/		CPS Workers Responsible		Investigation initiation response time in completed investigations				
County	Initial Intakes Alleging Abuse/	Alleging Abuse/ Reports		Pric	prity I	Priority II			
	Neglect	Assigned for Investigation	Investigation by Office Location*	Within 24 Hours	Over 24 Hours	Within 72 Hours	Over 72 Hours		
Real	53	46	0	7	1	23	5		
Red River	172	145	1	23	0	103	2		
Reeves	127	108	0	14	1	49	5		
Refugio	57	49	0	11	0	22	2		
Roberts	1	1	0	1	0	1	0		
Robertson	177	162	1	32	1	100	3		
Rockwall	466	410	1	59	5	179	39		
Runnels	146	117	1	22	7	51	12		
Rusk	546	488	4	91	4	290	18		
Sabine	115	105	2	18	5	66	6		
San Augustine	68	61	0	7	4	37	4		
San Jacinto	413	368	2	65	1	204	34		
San Patricio	891	814	11	172	11	371	65		
San Saba	71	66	0	10	0	33	2		
Schleicher	25	21	0	0	0	16	1		
Scurry	217	177	2	26	6	87	11		
Shackelford	29	26	0	3	0	13	0		
Shelby	310	251	1	39	5	153	19		
Sherman	25	20	0	1	1	7	2		
Smith	1,968	1,601	15	250	2	771	40		
Somervell	77	72	0	18	3	32	9		
Starr	441	412	7	111	1	251	3		
Stephens	173	154	3	14	1	93	7		
Sterling	11	11	0	1	0	7	1		
Stonewall	7	5	0	1	0	4	1		
Sutton	20	19	0	4	0	19	1		
Swisher	94	81	1	11	1	47	7		
Tarrant	20,563	18,915	169	2,796	190	8,308	1,752		
Taylor	2,095	1,839	16	328	22	803	84		
Terrell	7	4	0	1	0	2	1		
Terry	198	175	2	44	1	91	7		
Throckmorton	20	17	0	0	0	7	0		
Titus	360	307	5	98	5	188	4		
Tom Green	1,520	1,385	16	190	15	858	56		
Travis	12,567	10,066	72	823	20	4,444	242		
Trinity	166	150	3	31	2	84	15		
Tyler	248	201	2	33	2	137	13		
Upshur	444	389	5	54	6	275	17		
Upton	42	38	0	3	2	21	0		
Uvalde	322	286	3	54	11	129	46		
Val Verde	361	324	4	61	5	132	26		
Van Zandt	600	529	5	121	13	241	42		
Victoria	1,206	952	10	172	13	515	52		
Walker	414	339	1	40	6	170	30		
Waller	346	304	1	55	7	121	32		
Ward	132	121	1	30	1	62	7		
Washington	237	220	3	59	0	122	4		
Webb	3,395	2,848	19	600	43	899	365		

	Initial Intakes	Child Abuse/	CPS Workers Responsible for Intake or	Investigation initiation response time in completed investigations				
County	Alleging Abuse/	Neglect Reports		Priority I		Priority II		
	Neglect	Assigned for Investigation	Investigation by Office Location*	Within 24 Hours	Over 24 Hours	Within 72 Hours	Over 72 Hours	
Wharton	368	303	1	39	3	146	19	
Wheeler	59	52	0	16	1	15	3	
Wichita	1,918	1,692	14	305	21	936	78	
Wilbarger	213	176	2	41	0	103	2	
Willacy	328	308	1	82	2	174	4	
Williamson	3,817	2,898	21	352	12	1,384	82	
Wilson	351	302	2	30	2	140	33	
Winkler	91	78	0	13	2	36	4	
Wise	679	627	7	122	8	327	20	
Wood	473	377	4	62	6	224	34	
Yoakum	42	39	0	7	0	23	5	
Young	302	255	1	33	0	139	23	
Zapata	225	216	0	56	0	92	15	
Zavala	191	181	0	42	4	57	19	
Unknown	37	5	0	0	0	0	0	
Out of State	295	69	0	8	1	14	1	
SWI	0	0	333	0	0	0	0	
State Total	264,342	231,532	2,316	40,255	2,650	107,664	19,014	

Percent Priority one calls responded to within 24 hours = 93.8% Percent Priority two calls responded to within 72 Hours = 85.0%

This table addresses Texas Family Code  $\int 261.004$ , Subsection (b) (1), (3), (8) and (9) respectively.

# Completed CPS Abuse/Neglect Investigations

County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services**	Children Removed From Home***
Anderson	816	550	446	164	652	50
Andrews	200	134	116	41	159	9
Angelina	1,320	1,044	805	105	1,215	22
Aransas	359	234	196	130	229	30
Archer	74	234 56	39	9	65	1
Armstrong	19	13	5	0	19	0
Atascosa	787	566	509	199	588	31
Austin	250	195	167	43	207	15
Bailey	119	93	86	19	100	0
Bandera	222	154	139	50	172	28
	1,016	778	705	157	859	74
Bastrop Baylon	56	29	25	22	34	0
Baylor Bee	592	416	23 360	176	- 34 - 416	22
Bell	4,971			860		380
		3,871	3,703		4,111	
Bexar Blanco	25,799 82	19,096	16,978	6,506	19,293	865
		71	64	6	$\frac{76}{2}$	3 2
Borden	2	2	1	0		
Bosque	264	203	186	39 170	225	10
Bowie	1,462	1,163	887	178	1,284	61 126
Brazoria	2,896	2,088	1,789	663	2,233	126
Brazos	1,779	1,310	1,063	237	1,542	69
Brewster	71	50	43	23	48	1
Briscoe	17	12	12	3	14	0
Brooks	209	154	151	46	163	5
Brown	598 106	431	384	120	478	49
Burleson	196	152	144	18	178	10
Burnet	480	343	301	75	405	32
Caldwell	522 205	427	399 109	65	457 170	16
Calhoun	205	155	128	35	170	0
Callahan	155	89	79	54	101	29
Cameron	7,146	4,962	4,091	2,007	5,139	214
Camp	236	153	126	56	180	23
Carson	55	50	50	3	52	0
Cass	452	366	316	60 10	392	27
Castro	82	57	50	10	72	2
Chambers	209	143	127	48	161	27
Cherokee	847	642	576	143	704	35
Childress	111	76	71	17	94 70	4
Clay	92	64	41	14	78	0
Cochran	53	45	44	6	47	0
Coke	61	44	43	13	48	4
Coleman	145	69	66	59	86	28
Collin	4,768	3,403	2,387	899	3,869	168
Collingsworth	40	26	22	7	33	0
Colorado	179	137	114	25	154	10
Comal	1,087	745	635	315	772	67
Comanche	180	145	136	22	158	1
Concho	39	28	26	13	26	1

County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services**	Children Removed From Home***
Cooke	535	464	386	56	479	18
Coryell	1,335	1,051	1,006	197	1,138	75
Cottle	1,555	1,031	8	0	1,130	0
Crane	30	21	14	6	24	2
Crockett	61	49	43	13	48	5
Crosby	135	73	51	30	105	6
Culberson	20	10	9	5	105	0
Dallam	137	87	80	36	101	1
Dallas	24,576	18,239	14,237	4,624	19,952	1,005
Dawson	24,570	159	144	39	182	3
Deaf Smith	392	269	249	78	314	6
Delta	62	46	43	9	53	0
Denton	4,660	3,569	2,640	741	3,919	205
De Witt	229	199	185	27	202	203
Dickens	58	31	31	23	35	7
	163	129	121	23 32	131	25
Dimmit	40	129	121	32 14	26	3
Donley Duval	40 223	150	13	14 69	20 154	5 1
Eastland	223 255	183	140	69	134	14
	2,268			489	1,779	109
Ector Education	/	<u>1,604</u> 42	<u>1,365</u> 35		33	
Edwards Ellis	43		55 736	10 277		10
	1,309	1,000 5.175			1,032	40
El Paso	7,751	5,175	4,125	1,880	5,871	142
Erath	417	269 150	247	107	310 165	9
Falls	185	159	149	20 51	165	2 9
Fannin	427	364	280	51 51	376	
Fayette	234	162	147		183	15
Fisher	42	26	23	11	31	0
Floyd	132	103	99 10	13	119	5
Foard	22	13	10	8	14	0
Fort Bend	2,880	2,235	1,751	604	2,276	127
Franklin	101	77	62	16	85	6
Freestone	232	180	165	25	207 289	5
Frio	371	294	273	83	288	10
Gaines	140	98 2 01 4	84	26	114	14
Galveston	3,573	2,914	2,247	648	2,925	119
Garza	104	55	50	32	72	5
Gillespie	137	75	67	35	102	19
Glasscock	3	3	3	0	3	0
Goliad	61	43	38	19	42	3
Gonzales	294	242	216	42	252	0
Gray	424	235	155	125	299	49
Grayson	1,843	1,477	1,190	159	1,684	54
Gregg	1,776	1,385	1,171	245	1,531	51
Grimes	355	283	250	38	317	12
Guadalupe	1,633	1,252	1,107	309	1,324	26
Hale	533	345	312	127	406	39
Hall	51	40	29	6	45	3

County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services**	Children Removed From Home***
Hamilton	127	104	93	5	122	4
Hansford	39	30	27	3	36	2
Hardeman	83	55	47	19	64	6
Hardin	670	507	479	51	619	16
Harris	35,729	28,256	21,715	6,990	28,739	2,109
Harrison	890	653	554	117	773	38
Hartley	12	9	9	1	11	0
Haskell	76	68	43	10	66	0
Hays	1,244	979	893	143	1,101	41
Hemphill	16	13	11	3	13	0
Henderson	1,148	754	632	244	904	77
Hidalgo	11,471	8,492	7,024	2,101	9,370	138
Hill	484	359	328	50	434	20
Hockley	356	231	219	50 77	279	10
Hood	785	461	370	187	598	9
Hopkins	466	339	286	78	388	44
Houston	315	229	202	44	271	19
Howard	654	423	361	218	436	36
Hudspeth	26	22	19	3	23	3
Hunt	1,136	873	686	232	904	109
Hutchinson	401	319	283	65	336	3
Irion	26	22	203	2	24	2
Jack	119	77	67	25	94	5
Jackson	188	146	135	31	157	2
Jasper	625	484	372	90	535	18
Jeff Davis	22	18	11	10	12	0
Jefferson	3,069	2,405	2,076	366	2,703	62
Jim Hogg	149	67	56	73	76	5
Jim Wells	777	535	490	243	534	43
Johnson	2,103	1,366	1,082	430	1,673	101
Jones	237	163	124	46	191	6
Karnes	186	169	150	11	175	7
Kaufman	1,087	886	623	145	942	32
Kendall	162	119	107	27	135	9
Kenedy	0	0	0	0	0	0
Kent	1	1	1	Ő	1	Ő
Kerr	744	540	478	170	574	61
Kimble	54	34	28	15	39	7
King	0	0	0	0	0	0
Kinney	30	26	26	3	27	Ő
Kleberg	487	309	288	174	313	40
Knox	43	34	26	8	35	4
Lamar	756	576	512	95	661	27
Lamb	251	210	202	23	228	5
Lampasas	281	234	223	35	246	8
La Salle	123	84	74	40	83	10
Lavaca	155	130	125	15	140	3
Lee	196	135	117	46	150	13
LUC	170	155	11/	10	100	1.5

County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services**	Children Removed From Home***
Leon	214	154	115	37	177	0
Liberty	1,005	794	679	176	829	67
Limestone	318	264	250	38	280	10
Lipscomb	34	25	23	4	30	4
Live Oak	153	117	97	50	103	12
Llano	248	165	155	51	197	18
Loving	0	0	0	0	0	0
Lubbock	4,729	3,064	2,625	1,079	3,650	177
Lynn	78	67	61	5	73	0
Madison	149	117	110	25	124	5
Marion	166	137	108	27	139	9
Martin	42	25	20	15	27	2
Mason	77	52	47	16	61	1
Matagorda	373	305	222	92	281	5
Maverick	332	258	239	44	288	6
McCulloch	150	101	92	29	121	7
McLennan	3,835	3,097	2,829	360	3,475	100
McMullen	9	6	5	3	6	0
Medina	623	420	361	215	408	53
Menard	28	24	23	1	27	0
Midland	1,457	1,084	910	261	1,196	61
Milam	379	248	232	80	299	39
Mills	63	52	47	5	58	1
Mitchell	149	108	102	24	125	8
Montague	326	203	171	125	201	50
Montgomery	3,799	2,689	2,141	1,009	2,790	342
Moore	296	2,005	197	43	253	9
Morris	204	127	103	53	151	20
Motley	9	9	9	0	9	1
Nacogdoches	796	490	414	166	630	67
Navarro	533	432	323	71	462	15
Newton	174	140	111	20	154	5
Nolan	365	251	231	20 77	288	6
Nueces	6,057	4,596	3,950	1,362	4,695	211
Ochiltree	127	108	104	8	119	1
Oldham	19	17	16	2	17	0
Orange	1,564	1,220	954	139	1,425	46
Palo Pinto	527	352	270	143	384	14
Panola	308	227	208	27	281	18
Parker	1,497	1,264	1,136	158	1,339	21
Parmer	83	77	72	5	78	2
Pecos	177	111	85	40	137	13
Polk	685	512	439	112	573	57
Potter	2,978	2,013	1,633	677	2,301	56
Presidio	52	36	30	10	42	5
Rains	106	50 71	50 61	18	88	8
Randall	1,398	952	799	299	1,099	113
Reagan	50	35	32	14	36	3
Magan	50	55	34	14	50	5

County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services**	Children Removed From Home***
Real	58	40	38	15	43	7
Red River	216	155	122	42	174	10
Reeves	113	64	52	28	85	10
Refugio	57	36	35	23	34	2
Roberts	2	0	0	1	1	0
Robertson	240	204	177	22	218	5
Rockwall	451	379	261	74	377	7
Runnels	174	89	75	81	93	13
Rusk	664	470	430	73	591	20
Sabine	160	116	100	28	132	14
San Augustine	71	52	45	14	57	8
San Jacinto	501	387	328	70	431	19
San Patricio	1,142	837	707	329	813	44
San Saba	79	58	56	20	59	1
Schleicher	41	41	41	20	41	0
Scurry	255	174	165	36	219	13
Shackelford	26	24	16	3	23	0
Shelby	353	283	240	50	303	28
Sherman	25	17	17	8	17	4
Smith	1,728	1,318	1,163	300	1,428	69
Somervell	101	64	44	26	75	9
Starr	678	406	365	221	457	31
Stephens	225	178	155	56	169	3
Sterling	10	8	8	0	10	0
Stonewall	9	7	7	0	9	0
Sutton	40	35	33	5	35	0
Swisher	136	84	68	17	119	7
Tarrant	22,161	15,233	10,812	4,786	17,375	740
Taylor	2,179	1,491	1,278	593	1,586	87
Terrell	2,175	1,171	0	6	1,500	4
Terry	270	143	138	99	171	8
Throckmorton	13	3	1	3	10	0
Titus	500	314	258	122	378	45
Tom Green	1,913	1,323	1,135	555	1,358	116
Travis	9,278	7,276	6,364	1,066	8,212	261
Trinity	188	158	143	11	177	5
Tyler	310	266	240	18	292	4
Upshur	583	443	382	108	475	57
Upton	50	33	20	21	29	4
Uvalde	399	322	310	62	337	11
Val Verde	397	306	285	56	341	11
Van Zandt	720	450	371	192	528	70
Victoria	1,324	1,066	884	263	1,061	21
Walker	387	287	226	99	288	40
Waller	393	296	232	84	309	29
Ward	167	93	77	69	98	8
Washington	310	236	217	40	270	17
Webb	3,350	2,532	2,292	1,051	2,299	136

County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services**	Children Removed From Home***
Wharton	385	308	239	89	296	31
		000		11		
Wheeler	54	39	35		43	6
Wichita	2,248	1,568	1,192	501	1,747	91
Wilbarger	267	195	124	64	203	5
Willacy	545	375	293	173	372	21
Williamson	2,917	2,123	1,968	425	2,492	119
Wilson	341	266	227	46	295	20
Winkler	88	60	51	24	64	6
Wise	780	617	486	166	614	24
Wood	514	350	311	116	398	47
Yoakum	60	44	34	12	48	3
Young	321	235	212	69	252	11
Zapata	321	218	193	106	215	18
Zavala	199	161	154	25	174	12
Unknown	0	0	0	0	0	1
Out Of State	39	30	21	0	39	0
State Total	288,080	213,101	175,273	57,936	230,144	12,055

\* Subcategory of Unconfirmed investigations

\*\* Only includes children who received post-investigation services

\*\*\* Children removed from home as a result of a completed investigation, a subset of total children entering substitute care.

This table addresses Texas Family code  $\int 261.004$  subsections (b) (2) and (4) (B through F) respectively.

Note: See "CPS Children in Care During the Fiscal Year 2010" p. 151-156, for total removals.

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims of Child Abuse/Neglect per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
Anderson	11,761	247	21.0	485	135	27.8%
Andrews	4,007	60	15.0	116	35	30.2%
Angelina	22,546	243	10.8	772	148	19.2%
Aransas	5,107	115	22.5	205	58	28.3%
Archer	2,114	115	7.1	40	9	22.5%
	507	6	11.8	40	2	22.3%
Armstrong		200	11.8	464	113	
Atascosa	12,726					24.4%
Austin	6,493	45	6.9	143	24	16.8%
Bailey	1,841	24	13.0	61	10	16.4%
Bandera	4,096	60	14.6	141	43	30.5%
Bastrop	19,732	215	10.9	633	137	21.6%
Baylor	775	25	32.3	32	12	37.5%
Bee	7,492	156	20.8	302	81	26.8%
Bell	82,014	959	11.7	3,008	588	19.5%
Bexar	434,810	5,999	13.8	14,735	3,333	22.6%
Blanco	2,195	10	4.6	60	7	11.7%
Borden	116	0	0.0	2	0	0.0%
Bosque	4,113	56	13.6	147	31	21.1%
Bowie	21,335	239	11.2	843	164	19.5%
Brazoria	80,665	735	9.1	1,799	438	24.3%
Brazos	37,829	407	10.8	1,005	232	23.1%
Brewster	1,973	21	10.6	47	14	29.8%
Briscoe	426	5	11.7	9	2	22.2%
Brooks	2,217	51	23.0	101	24	23.8%
Brown	9,562	142	14.9	363	90	24.8%
Burleson	4,527	42	9.3	120	25	20.8%
Burnet	9,631	128	13.3	283	80	28.3%
Caldwell	10,045	90	9.0	326	57	17.5%
Calhoun	6,199	39	6.3	122	28	23.0%
Callahan	3,131	58	18.5	94	33	35.1%
Cameron	133,737	1,970	14.7	3,815	1,010	26.5%
Camp	3,378	74	21.9	132	39	29.5%
Carson	1,507	5	3.3	33	3	9.1%
Cass	6,750	77	11.4	265	50	18.9%
Castro	2,089	22	10.5	47	12	25.5%
Chambers	8,812	59	6.7	136	35	25.7%
Cherokee	12,658	192	15.2	486	109	22.4%
Childress	1,762	32	18.2	66	18	27.3%
Clay	2,173	24	11.0	59	15	25.4%
Cochran	833	6	7.2	34	5	14.7%
Coke	759	15	19.8	32	7	21.9%
Coleman	2,008	73	36.4	84	38	45.2%
Collin	2,008	1,260	6.3	2,922	728	43.278 24.9%
	665	1,200	0.5 16.5	2,922	728	24.9% 29.2%
Collingsworth		36			22	
Colorado	5,291		6.8 12.6	107		20.6%
Comal	24,487	308	12.6	654 105	192	29.4%
Comanche	3,289	31	9.4 21.5	105	19	18.1%
Concho	512	11	21.5	25	8	32.0%

# Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims of Child Abuse/Neglect per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
Cooke	9,765	58	5.9	301	41	13.6%
Coryell	18,584	263	14.2	792	151	19.1%
Cottle	398	0	0.0	9	0	0.0%
Crane	1,111	6	5.4	20	5	25.0%
Crockett	1,072	12	11.2	20 34	8	23.5%
	· · · · · · · · · · · · · · · · · · ·	54	32.2	74	31	41.9%
Crosby Culberson	1,679	9 9	52.2 15.0	15	5	41.9% 33.3%
	600			82	27	
Dallam	1,882	46	24.4			32.9%
Dallas	674,958	5,591	8.3	14,386	3,389	23.6%
Dawson	3,570	49	13.7	111	24	21.6%
Deaf Smith	6,523	105	16.1	211	56	26.5%
Delta	1,142	15	13.1	38	11	28.9%
Denton	158,223	976	6.2	2,939	615	20.9%
De Witt	4,648	28	6.0	130	16	12.3%
Dickens	447	23	51.5	24	9	37.5%
Dimmit	2,727	33	12.1	95	21	22.1%
Donley	729	19	26.1	26	11	42.3%
Duval	3,177	68	21.4	104	28	26.9%
Eastland	4,250	64	15.1	142	37	26.1%
Ector	38,527	592	15.4	1,326	347	26.2%
Edwards	451	1	2.2	21	1	4.8%
Ellis	41,152	282	6.9	795	174	21.9%
El Paso	225,878	2,285	10.1	4,411	1,274	28.9%
Erath	9,083	123	13.5	244	81	33.2%
Falls	4,325	23	5.3	115	17	14.8%
Fannin	7,556	53	7.0	243	35	14.4%
Fayette	5,372	71	13.2	140	36	25.7%
Fisher	838	16	19.1	28	8	28.6%
Floyd	1,869	26	13.9	67	16	23.9%
Foard	321	9	28.0	13	5	38.5%
Fort Bend	135,870	586	4.3	1,850	401	21.7%
Franklin	2,260	20	8.8	65	15	23.1%
Freestone	4,646	51	11.0	139	23	16.5%
Frio	4,931	68	13.8	188	36	19.1%
Gaines	5,067	35	6.9	82	26	31.7%
Galveston	71,005	578	8.1	2,259	369	16.3%
Garza	1,266	46	36.3	59	22	37.3%
Gillespie	4,630	55	11.9	83	33	39.8%
Glasscock	381	0	0.0	2	0	0.0%
Goliad	1,717	17	9.9	36	9	25.0%
Gonzales	5,371	47	8.8	162	28	17.3%
Gray	5,160	173	33.5	234	87	37.2%
Grayson	27,949	305	10.9	1,087	180	16.6%
Gregg	31,585	353	11.2	1,082	210	19.4%
Grimes	6,140	65	10.6	216	43	19.9%
Guadalupe	31,168	320	10.0	962	197	20.5%
Hale	10,977	173	10.3	312	95	20.378 30.4%
Taic						

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims of Child Abuse/Neglect per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmedw
Hamilton	1,920	21	10.9	69	14	20.3%
Hansford	1,435	9	6.3	26	6	23.1%
Hardeman	1,014	23	22.7	20 47	15	31.9%
Hardin	12,373	149	12.0	416	99	23.8%
	1,104,113	6,535	5.9	21,727	4,169	19.2%
Harrison	15,616	217	13.9	556	130	23.4%
Hartley	1,274	3	2.4	9	2	22.2%
Haskell	1,280	6	4.7	43	4	9.3%
Hays	32,984	235	7.1	774	152	19.6%
Hemphill	839	3	3.6	8	2	25.0%
Henderson	18,095	366	20.2	689	212	30.8%
Hidalgo	253,765	2,593	10.2	6,348	1,441	22.7%
Hill	9,234	111	12.0	297	71	23.9%
Hockley	6,584	117	17.8	216	75	34.7%
Hood	10,428	290	27.8	453	165	36.4%
Hopkins	8,766	110	12.5	277	63	22.7%
Houston	4,912	75	15.3	187	40	21.4%
Howard	7,696	208	27.0	366	120	32.8%
Hudspeth	919	4	4.4	20	2	10.0%
Hunt	21,036	235	11.2	696	141	20.3%
Hutchinson	6,113	79	12.9	250	46	18.4%
Irion	289	3	10.4	13	2	15.4%
Jack	1,952	40	20.5	69	21	30.4%
Jackson	3,937	41	10.4	104	25	24.0%
Jasper	8,690	121	13.9	363	69	19.0%
Jeff Davis	431	3	7.0	14	3	21.4%
Jefferson	60,601	578	9.5	1,920	380	19.8%
Jim Hogg	1,464	76	51.9	75	33	44.0%
Jim Wells	12,004	234	19.5	406	105	25.9%
Johnson	43,767	662	15.1	1,219	385	31.6%
Jones	4,198	69	16.4	138	42	30.4%
Karnes	3,366	15	4.5	106	10	9.4%
Kaufman	26,223	169	6.4	655	121	18.5%
Kendall	7,107	41	5.8	106	26	24.5%
Kenedy	117	0	0.0	0	0	0.0%
Kent	118	0	0.0	1	0	0.0%
Kerr	8,896	185	20.8	437	113	25.9%
Kimble	1,047	19	18.1	35	10	28.6%
King	66	0	0.0	0	0	0.0%
Kinney	798	4	5.0	17	2	11.8%
Kleberg	8,203	167	20.4	262	83	31.7%
Knox	998	7	7.0	25	4	16.0%
Lamar	12,501	160	12.8	480	106	22.1%
Lamb	4,375	38	8.7	143	22	15.4%
Lampasas	5,104	45	8.8	181	26	14.4%
La Salle	1,553	39	25.1	61	17	27.9%
Lavaca	4,347	23	5.3	95	16	16.8%
Lee	4,305	57	13.2	107	33	30.8%

# Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims of Child Abuse/Neglect per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
Leon	3,509	57	16.2	127	34	26.8%
Liberty	20,295	187	9.2	609	122	20.0%
Limestone	5,589	44	7.9	180	32	17.8%
Lipscomb	724	7	9.7	19	3	15.8%
Live Oak	2,410	33	13.7	86	18	20.9%
Llano	2,997	78	26.0	150	46	20.976 30.7%
	2,997	0	20.0	0	40	0.0%
Loving	-					
Lubbock	67,043	1,523	22.7	2,605	786	30.2%
Lynn	1,446	10	6.9	47	8	17.0%
Madison	2,999	31	10.3	85	18	21.2%
Marion	2,229	24	10.8	108	16	14.8%
Martin	1,579	17	10.8	25	8	32.0%
Mason	705	24	34.0	44	12	27.3%
Matagorda	10,454	54	5.2	219	43	19.6%
Maverick	18,708	68	3.6	194	33	17.0%
McCulloch	2,069	45	21.7	81	26	32.1%
McLennan	59,339	638	10.8	2,323	408	17.6%
McMullen	122	2	16.4	6	1	16.7%
Medina	11,498	177	15.4	355	99	27.9%
Menard	475	4	8.4	18	4	22.2%
Midland	35,516	331	9.3	915	216	23.6%
Milam	6,870	124	18.0	211	61	28.9%
Mills	1,168	10	8.6	34	5	14.7%
Mitchell	1,761	37	21.0	81	18	22.2%
Montague	4,552	112	24.6	185	64	34.6%
Montgomery	115,177	985	8.6	2,275	604	26.5%
Moore	5,994	73	12.2	179	50	27.9%
Morris	3,069	71	23.1	117	39	33.3%
Motley	260	0	0.0	6	0	0.0%
Nacogdoches	14,914	278	18.6	473	165	34.9%
Navarro		92	7.0	317	53	16.7%
	13,232	92 34	10.4		18	16.5%
Newton	3,266	107		109		
Nolan	3,608		29.7	194	57	29.4%
Nueces	87,455	1,307	14.9	3,501	758	21.7%
Ochiltree	2,892	19	6.6	70	9	12.9%
Oldham	480	2	4.2	11	1	9.1%
Orange	20,774	312	15.0	982	195	19.9%
Palo Pinto	7,172	160	22.3	298	90 50	30.2%
Panola	5,522	78	14.1	199	59	29.6%
Parker	27,112	205	7.6	900	132	14.7%
Parmer	2,836	6	2.1	55	4	7.3%
Pecos	4,477	59	13.2	99	33	33.3%
Polk	9,397	162	17.2	409	98	24.0%
Potter	35,980	884	24.6	1,708	499	29.2%
Presidio	2,710	15	5.5	33	9	27.3%
Rains	2,057	34	16.5	63	21	33.3%
Randall	25,723	412	16.0	876	240	27.4%
Reagan	777	14	18.0	34	7	20.6%

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims of Child Abuse/Neglect per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
Real	611	17	27.8	36	10	27.8%
Red River	3,169	54	17.0	128	35	27.3%
Reeves	2,845	44	15.5	69	25	36.2%
Refugio	1,721	21	12.2	35	13	37.1%
Roberts	1,721	21	12.2	2	2	100.0%
Robertson	4,462	36	8.1	136	21	15.4%
Rockwall	19,750	61	3.1	282	45	16.0%
Runnels	2,921	80	27.4	92	43 36	39.1%
Rusk	11,281	162	27.4 14.4	403	102	25.3%
Sabine	2,045	40	14.4	403 95	102	20.0%
		17	7.9	52	19	20.078
San Augustine	2,157 6,005	103	17.2	32 304	60	23.170 19.7%
San Jacinto San Patricio		286	17.2	504 619	147	23.7%
San Saba	21,302	280 19	13.4	45	147	23.7% 26.7%
Schleicher	1,362 756	19	0.0	43 17	12	20.7%
		68		130	33	25.4%
Scurry Shackelford	4,105	2	16.6 2.5	150		
	816		2.3 9.2		1 41	6.3%
Shelby	6,825 796	63 8		216 11	41	19.0%
Sherman			10.1			18.2%
Smith	52,391	363	6.9	1,063	230 22	21.6%
Somervell	2,014	34	16.9	62		35.5%
Starr	23,913	255	10.7	366	132	36.1%
Stephens	2,398	35	14.6 6.9	115 9	23 2	20.0%
Sterling Stonewall	290 338	2 2	6.9 5.9			22.2%
				6	1 3	16.7%
Sutton	1,161	4	3.4	24		12.5%
Swisher	2,128	45	21.1	66 12 046	20	30.3%
Tarrant	482,819	6,222	12.9	13,046	3,608	27.7%
Taylor	34,377	630	18.3	1,237	357	28.9%
Terrell	169	6	35.5	4	3	75.0%
Terry	2,995	124	41.4	143	60	42.0%
Throckmorton	387	7	18.1	7	4	57.1%
Titus	9,127	163	17.9	295	93 209	31.5%
Tom Green	26,325	527	20.0	1,119	308	27.5%
Travis	232,199	1,735	7.5	5,529	1,070	19.4%
Trinity	3,139	30	9.6	132	22	16.7%
Tyler	4,648	41	8.8	185	31	16.8%
Upshur	8,953	130	14.5	352	73	20.7%
Upton	741	16	21.6	26	9	34.6%
Uvalde	8,579	73	8.5	240	46	19.2%
Val Verde	14,821	84	5.7	224	45	20.1%
Van Zandt	12,316	258	20.9	417	138	33.1%
Victoria	24,295	230	9.5	752	147	19.5%
Walker	11,243	92	8.2	246	59	24.0%
Waller	10,201	74	7.3	215	47	21.9%
Ward	2,476	67	27.1	100	41	41.0%
Washington	7,351	68	9.3	185	48	25.9%
Webb	89,516	744	8.3	1,907	370	19.4%

### Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims of Child Abuse/Neglect per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
Wharton	11,413	69	6.0	207	39	18.8%
Wheeler	1,108	13	11.7	35	8	22.9%
Wichita	31,797	629	19.8	1,340	373	27.8%
Wilbarger	3,752	66	17.6	146	33	22.6%
Willacy	6,681	155	23.2	262	72	27.5%
Williamson	106,272	688	6.5	1,830	443	24.2%
Wilson	10,941	67	6.1	205	42	20.5%
Winkler	1,643	27	16.4	55	18	32.7%
Wise	14,258	134	9.4	477	87	18.2%
Wood	8,073	150	18.6	326	91	27.9%
Yoakum	2,440	13	5.3	35	8	22.9%
Young	4,367	74	16.9	195	49	25.1%
Zapata	4,635	90	19.4	163	46	28.2%
Zavala	3,979	38	9.6	122	23	18.9%
Unknown	0	0	0.0	0	0	0.0%
Out of State	0	8	0.0	24	5	20.8%
State Total	6,584,709	66,897	10.2	169,583	39,337	23.2%

This table addresses Texas Family Code §261.004, Subsection (b) (4) (A)

#### Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2005

County	Total Children Served In Fiscal Year 2005	Subsequently Confirmed Victims In Fiscal Years 2005- 2010	County	Total Children Served In Fiscal Year 2005	Subsequently Confirmed Victims In Fiscal Years 2005 - 2010
Anderson	62	12	Cooke	86	22
Andrews	25	4	Coryell	99	18
Angelina	66	18	Cottle	4	3
Aransas	65	9	Crane	5	1
Archer	9	1	Crockett	5	0
Armstrong	0	0	Crosby	4	0
Atascosa	146	46	Culberson	2	0
Austin	24	4	Dallam	35	5
Bailey	10	5	Dallas	3,013	455
Bandera	30	3	Dawson	26	13
Bastrop	85	17	Deaf Smith	45	7
Baylor	11	7	Delta	16	7
Bee	169	50	Denton	207	45
Bell	695	135	De Witt	33	13
Bexar	4,757	940	Dickens	2	0
Blanco	9	4	Dimmit	26	2
Borden	0	0	Donley	4	3
Bosque	9	2	Duval	67	11
Bowie	168	38	Eastland	29	6
Brazoria	394	74	Ector	282	84
Brazos	185	20	Edwards	2	0
Brewster	0	0	Ellis	98	35
Briscoe	Ő	Ő	El Paso	657	119
Brooks	89	29	Erath	104	31
Brown	54	19	Falls	51	8
Burleson	23	7	Fannin	66	15
Burnet	141	18	Fayette	39	14
Caldwell	78	22	Fisher	6	0
Calhoun	69	17	Floyd	16	4
Callahan	10	1	Foard	10	4
Cameron	1,121	225	Fort Bend	506	34
Camp	31	12	Franklin	24	8
Carson	1	0	Freestone	37	12
Cass	22	9	Frio	47	9
Castro	10	0	Gaines	17	2
Chambers	56	11	Galveston	830	140
Cherokee	68	8	Garza	3	1
Childress	14	5	Gillespie	15	0
Clay	11	3	Glasscock	0	0
Cochran	12	0	Goliad	20	7
Coke	0	0	Gonzales	73	12
Coleman	30	6	Gray	51	12
Collin	258	44	Grayson	90	24
Collingsworth	238	2	Gregg	316	65
Colorado	25	4	Grimes	29	9
Conal	127	4 24	Guadalupe	29	48
Comanche			Hale	211 97	48 16
	18 5	6			
Concho	Э	0	Hall	7	1

#### Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2005

County	Total Children Served In Fiscal Year 2005	Subsequently Confirmed Victims In Fiscal Years 2005 - 2010	County	Total Children Served In Fiscal Year 2005	Subsequently Confirmed Victims In Fiscal Years 2005 - 2010
Hamilton	12	5	Leon	21	9
Hansford	4	0	Liberty	158	32
Hardeman	4	2	Limestone	40	15
Hardin	66	16	Lipscomb	2	0
Harris	4,640	509	Live Oak	81	24
Harrison	46	10	Llano	66	9
Hartley	8	1	Loving	0	0
Haskell	5	0	Lubbock	394	96
Hays	125	18	Lynn	3	3
Hemphill	11	1	Madison	28	13
Henderson	122	30	Marion	14	1
Hidalgo	2,057	429	Martin	6	0
Hill	26	3	Mason	0	Ő
Hockley	23	4	Matagorda	42	6
Hood	101	36	Maverick	21	2
Hopkins	67	13	McCulloch	23	1
Houston	27	3	McLennan	461	75
Howard	150	51	McMullen	0	0
Hudspeth	7	4	Medina	48	12
Hunt	104	8	Menard	0	0
Hutchinson	36	7	Midland	102	31
Irion	0	0	Milam	44	12
Jack	14	5	Mills	4	12
Jackson	55	12	Mitchell	18	6
Jasper	75	12	Montague	42	15
Jeff Davis	2	2	Montgomery	446	70
Jefferson	340	51	Moore	26	5
Jim Hogg	27	5	Moore	5	0
Jim Wells	261	44	Motley	0	0
Johnson	222	42	Nacogdoches_	86	16
Jones	18	6	Navarro	74	20
Karnes	31	4	Newton	16	20
Kaufman	138	26	Nolan	40	16
Kendall	22	6	Nueces	1,882	419
Kenedy	0	0	Ochiltree	8	2
Kent	0	0	Oldham	5	$ \begin{array}{c} 2\\ 0 \end{array} $
Kerr	50	11	Orange	103	27
Kimble	6	2	Palo Pinto	92	28
King		$ \begin{array}{c} 2\\ 0 \end{array} $	Panola	16	28
Kinney	4 2	0	Parker	112	24
	186	46	Parmer	6	3
Kleberg Knox	6	40	Parmer Pecos	30	8
Lamar	71	3 21	Pecos Polk	50 94	8 18
Lamb	35	5	Potter	306	83
Lampasas	40	11	Presidio	2	0
La Salle	22	0	Rains	20	0
Lavaca	28	1 r	Randall	188	34
Lee	21	5	Reagan	0	0

#### Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2005

County	Total Children Served In Fiscal Year 2005	Subsequently Confirmed Victims In Fiscal Years 2005 - 2010	County	Total Children Served In Fiscal Year 2005	Subsequently Confirmed Victims In Fiscal Years 2005 - 2010
Real	0	0	Tom Green	127	25
Red River	13	2	Travis	672	117
Reeves	11	3	Trinity	35	4
Refugio	47	10	Tyler	2	0
Roberts	0	0	Upshur	45	7
Robertson	37	3	Upton	0	0
Rockwall	19	4	Uvalde	42	6
Runnels	20	9	Val Verde	42	3
Rusk	61	5	Van Zandt	88	19
Sabine	11	2	Victoria	127	17
San Augustine	6	0	Walker	81	17
San Jacinto	63	14	Waller	18	1
San Patricio	322	78	Ward	2	0
San Saba	19	1	Washington	32	4
Schleicher	1	0	Webb	970	143
Scurry	37	4	Wharton	24	7
Shackelford	6	6	Wheeler	4	0
Shelby	39	8	Wichita	255	67
Sherman	1	0	Wilbarger	35	5
Smith	185	33	Willacy	108	47
Somervell	14	6	Williamson	262	22
Starr	140	27	Wilson	89	7
Stephens	29	7	Winkler	13	6
Sterling	0	0	Wise	92	18
Stonewall	6	1	Wood	62	12
Sutton	5	3	Yoakum	20	8
Swisher	13	3	Young	30	7
Tarrant	2,105	491	Zapata	71	13
Taylor	233	60	Zavala	16	0
Terrell	0	0	Unknown	7	0
Terry	18	5	State Total	37,995	7,185
Throckmorton	4	0			,
Titus	56	5			

This table addresses Texas Family Code §261.004, Subsection (b) (11).

#### Child Abuse/Neglect Related Fatalities Fiscal Year 2010

County	Child Abuse/Neglect Related Fatalities	Child/Abuse Related Fatalities in Foster Care at Time*	County	Child Abuse/Neglect Related Fatalities	Child/Abuse Related Fatalities in Foster Care at Time*
Anderson	2	0	Lamar	2	0
Angelina	<u>-</u> 1	0 0	Lamb	1	0
Aransas	1	0 0	Lubbock	1	Ő
Atascosa	2	Ő	Matagorda	1	Ő
Bee	-	Ő	Mclennan	3	Ő
Bell	5	Ő	Medina	1	1
Bexar	17	1	Midland	1	0
Blanco	1	0	Montague	1	Ő
Bosque	1	0	Montgomery	4	Ő
Bowie	1	0	Moore	1	0
Brazoria	2	0	Morris	1	0
Brazos	1	0	Nueces	4	0
Cameron	4	0	Orange	2	0
Chambers	1	0	Polk	4	0
Cherokee	1	0	Potter	4	0
Collin	3	0	Rusk	1	0
Cooke	1	0	San Patricio	1	0
Dallas	17	1	Scurry	1	0
Denton	2	0	Shelby	1	0
Duval	1	0	Smith	1	0
Ector	6	1	Swisher	1	0
Ellis	2	1	Tarrant	18	0
El Paso	3	0	Travis	3	0
Fort Bend	3	0	Trinity	1	0
Galveston	2	1	Tyler	1	0
Gregg	2	0	Val Verde	1	0
Guadalupe	4	1	Van Zandt	2	0
Harris	44	8	Victoria	3	0
Henderson	1	0	Waller	1	0
Hidalgo	6	0	Webb	4	0
Howard	1	0	Wichita	1	0
Hunt	1	0	Willacy	1	0
Jackson	1	0	Williamson	3	0
Jefferson	3	0	Wood	1	0
Johnson	2	0	Zapata	1	0
Kerr	1	0	Total	227	15
Kleberg	2	0			

Note: Child fatalities in foster care may be the result of injuries inflicted prior to the child's entry into foster care and are not necessarily a reflection on the current caretaker.

\* This is a subset of Child Abuse/Neglect Related Fatalities

This table addresses Texas Family Code §261.004, Subsections (b) (6) and (7).

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence**	Children Entering Substitute Care (Total Removals)	Children in Substitute Care***	Children in Foster Care*
Anderson	11,761	155	13.2	73	155	117
Andrews	4,007	34	8.5	14	32	14
Angelina	22,546	113	5.0	44	105	78
Aransas	5,107	74	14.5	40	73	59
Archer	2,114	1	0.5	1	1	1
Armstrong	507	0	0.0	0	0	0
Atascosa	12,726	125	9.8	39	126	85
Austin	6,493	26	4.0	16	26	15
Bailey	1,841	31	16.8	5	30	26
Bandera	4,096	64	15.6	30	66	40
Bastrop	19,732	201	10.2	84	203	129
Baylor	775	6	7.7	0	6	4
Bee	7,492	92	12.3	36	87	51
Bell	82,014	906	11.0	381	862	548
Bexar	434,810	4,608	10.6	1,583	4,589	3,239
Blanco	2,195	12	5.5	5	11	6
Borden	116	2	17.2	2	2	ů 0
Bosque	4,113	24	5.8	10	24	20
Bowie	21,335	185	8.7	70	182	125
Brazoria	80,665	409	5.1	178	402	286
Brazos	37,829	215	5.7	78	205	149
Brewster	1,973	11	5.6	2	11	7
Briscoe	426	5	11.7	$\frac{2}{0}$	6	Ó
Brooks	2,217	34	15.3	6	35	31
Brown	9,562	161	16.8	65	153	108
Burleson	4,527	33	7.3	10	35	21
Burnet	9,631	100	10.4	41	104	71
Caldwell	10,045	107	10.7	22	103	71
Calhoun	6,199	11	1.8	0	13	11
Callahan	3,131	44	14.1	21	45	32
Cameron	133,737	694	5.2	319	675	529
Camp	3,378	61	18.1	27	55	28
Carson	1,507	6	4.0	0	7	4
Cass	6,750	80	11.9	33	84	44
Castro	2,089	12	5.7	2	7	7
Chambers	8,812	58	6.6	37	59	30
Cherokee	12,658	116	9.2	55	109	66
Childress	1,762	23	13.1	8	20	20
Clay	2,173	12	5.5	0	12	11
Cochran	833	8	9.6	4	9	7
Coke	759	7	9.2	6	7	7
Coleman	2,008	66	32.9	29	62	41
Collin	200,473	416	2.1	188	397	325
Collingsworth	665	10	15.0	4	10	6
Colorado	5,291	23	4.3	13	24	15
Comal	24,487	208	8.5	98	201	128
Comanche	3,289	15	4.6	2	16	16
Concho	512	6	11.7	2	6	4

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence**	Children Entering Substitute Care (Total Removals)	Children in Substitute Care***	Children in Foster Care*
Cooke	9,765	72	7.4	27	71	55
Coryell	18,584	203	10.9	93	181	108
Cottle	398	1	2.5	0	2	2
Crane	1,111	3	2.7	2	3	1
Crockett	1,072	13	12.1	4	13	8
Crosby	1,679	39	23.2	10	40	29
Culberson	600	0	0.0	0	0	0
Dallam	1,882	9	4.8	1	9	7
Dallas	674,958	3,301	4.9	1,517	3,297	2,202
Dawson	3,570	20	5.6	8	18	13
Deaf Smith	6,523	28	4.3	10	26	21
Delta	1,142	10	8.8	0	6	4
Denton	158,223	540	3.4	269	517	374
De Witt	4,648	35	7.5	9	36	33
Dickens	447	14	31.3	4	9	7
Dimmit	2,727	88	32.3	32	85	45
Donley	729	14	19.2	8	14	14
Duval	3,177	26	8.2	8	22	14
Eastland	4,250	42	9.9	14	41	32
Ector	38,527	341	8.9	142	338	250
Edwards	451	12	26.6	12	12	1
Ellis	41,152	139	3.4	43	131	88
El Paso	225,878	851	3.8	376	852	617
Erath	9,083	41	4.5	13	41	26
Falls	4,325	12	2.8	5	13	13
Fannin	7,556	49	6.5	15	51	36
Fayette	5,372	59	11.0	21	54	32
Fisher	838	4	4.8	0	4	4
Floyd	1,869	23	12.3	7	22	19
Foard	321	0	0.0	0	0	0
Fort Bend	135,870	334	2.5	125	324	215
Franklin	2,260	18	8.0	13	19	9
Freestone	4,646	27	5.8	11	30	23
Frio	4,931	57	11.6	10	57	37
Gaines	5,067	30	5.9	20	30	16
Galveston	71,005	397	5.6	166	382	177
Garza	1,266	12	9.5	6	9	8
Gillespie	4,630	50	10.8	16	48	33
Glasscock	381	0	0.0	0	0	0
Goliad	1,717	5	2.9	3	5	5
Gonzales	5,371	23	4.3	0	22	16
Gray	5,160	107	20.7	53	106	69
Grayson	27,949	190	6.8	59 59	176	129
Gregg	31,585	273	8.6	73	269	210
Grimes	6,140	46	7.5	15	43	27
Guadalupe	31,168	128	4.1	47	123	72
Hale	10,977	136	12.4	45	133	113
Hall	991	11	11.1	3	11	11

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence**	Children Entering Substitute Care (Total Removals)	Children in Substitute Care***	Children in Foster Care*
Hamilton	1,920	20	10.4	5	20	14
Hansford	1,435	4	2.8	2	4	3
Hardeman	1,014	8	7.9	6	9	9
Hardin	12,373	71	5.7	22	68	54
Harris	1,104,113	7,624	6.9	2,636	7,485	4,633
Harrison	15,616	130	8.3	47	130	95
Hartley	1,274	4	3.1	0	4	1
Haskell	1,280	2	1.6	0	2	1
Hays	32,984	138	4.2	60	138	80
Hemphill	839	2	2.4	0	2	1
Henderson	18,095	260	14.4	105	255	186
Hidalgo	253,765	621	2.4	232	587	486
Hill	9,234	65	7.0	18	65	51
Hockley	6,584	96	14.6	22	93	80
Hood	10,428	71	6.8	40	70	52
Hopkins	8,766	93	10.6	51	98	56
Houston	4,912	45	9.2	26	44	32
Howard	7,696	128	16.6	61	127	85
Hudspeth	919	4	4.4	3	3	3
Hunt	21,036	252	12.0	115	244	151
Hutchinson	6,113	45	7.4	10	41	34
Irion	289	3	10.4	2	3	3
Jack	1,952	10	5.1	5	10	9
Jackson	3,937	17	4.3	1	18	9
Jasper	8,690	53	6.1	16	53	40
Jeff Davis	431	0	0.0	0	0	0
Jefferson	60,601	273	4.5	100	262	217
Jim Hogg	1,464	16	10.9	11	13	8
Jim Wells	12,004	124	10.3	45	106	66
Johnson	43,767	359	8.2	165	355	271
Jones	4,198	20	4.8	5	19	18
Karnes	3,366	22	6.5	7	22	22
Kaufman	26,223	114	4.3	34	106	71
Kendall	7,107	22	3.1	15	22	12
Kenedy	117	0	0.0	0	0	0
Kent	118	0	0.0	0	0	0
Kerr	8,896	226	25.4	96	218	149
Kimble	1,047	220	21.0	12	22	19
King	66	0	0.0	0	0	0
Kinney	798	1	1.3	0	1	0
Kleberg	8,203	120	14.6	37	119	74
Knox	998	120	12.0	6	13	9
Lamar	12,501	96	7.7	40	93	72
Lamb	4,375	49	11.2	2	44	34
Lampasas	5,104	46	9.0	8	43	37
La Salle	1,553	25	16.1	10	25	12
Lavaca	4,347	8	1.8	3	8	8
Lee	4,305	48	1.0	19	46	30
LLL	т,505	40	11.1	17	TU	50

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence**	Children Entering Substitute Care (Total Removals)	Children in Substitute Care***	Children in Foster Care*
Leon	3,509	28	8.0	4	26	13
Liberty	20,295	193	9.5	89	194	103
Limestone	5,589	45	8.1	13	45	32
Lipscomb	724	4	5.5	4	4	4
Live Oak	2,410	18	7.5	16	18	13
Llano	2,997	49	16.3	26	52	42
Loving	3	0	0.0	0	0	0
Lubbock	67,043	874	13.0	233	857	652
Lynn	1,446	4	2.8	0	4	4
Madison	2,999	43	14.3	6	43	29
Marion	2,229	27	12.1	8	26	14
Martin	1,579	2	1.3	2	2	1
Mason	705	6	8.5	3	6	2
Matagorda	10,454	38	3.6	14	36	17
Maverick	18,708	45	2.4	9	45	18
McCulloch	2,069	25	12.1	12	25	15
McLennan	59,339	390	6.6	119	385	266
McMullen	122	0	0.0	0	0	0
Medina	11,498	201	17.5	77	190	120
Menard	475	5	10.5	0	5	5
Midland	35,516	219	6.2	103	212	133
Milam	6,870	111	16.2	38	106	53
Mills	1,168	7	6.0	5	7	5
Mitchell	1,761	11	6.2	12	11	2
Montague	4,552	81	17.8	52	74	50
Montgomery	115,177	910	7.9	383	873	481
Moore	5,994	18	3.0	12	18	17
Morris	3,069	47	15.3	20	41	16
Motley	260	2	7.7	1	2	2
Nacogdoches	14,914	180	12.1	77	176	142
Navarro	13,232	120	9.1	24	117	104
Newton	3,266	17	5.2	5	17	9
Nolan	3,608	25	6.9	11	26	22
Nueces	87,455	810	9.3	282	789	577
Ochiltree	2,892	9	3.1	1	11	9
Oldham	480	2	4.2	0	2	2
Orange	20,774	128	6.2	50	125	103
Palo Pinto	7,172	69	9.6	25	69	52
Panola	5,522	28	5.1	13	27	23
Parker	27,112	76	2.8	27	74	64
Parmer	2,836	21	7.4	2	14	12
Pecos	4,477	48	10.7	20	46	31
Polk	9,397	129	13.7	66	125	94
Potter	35,980	284	7.9	79	286	248
Presidio	2,710	7	2.6	4	7	6
Rains	2,057	24	11.7	5	18	11
Randall	25,723	408	15.9	130	368	271
Reagan	777	5	6.4	3	5	4
- cuguii		5	0.1	5	0	

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence**	Children Entering Substitute Care (Total Removals)	Children in Substitute Care***	Children in Foster Care*
Real	611	10	16.4	7	10	11
Red River	3,169	35	11.0	17	34	17
Reeves	2,845	25	8.8	12	25	18
Refugio	1,721	2	1.2	0	2	2
Roberts	175	0	0.0	0	0	0
Robertson	4,462	23	5.2	6	24	13
Rockwall	19,750	32	1.6	8	33	21
Runnels	2,921	42	14.4	22	38	25
Rusk	11,281	93	8.2	38	83	48
Sabine	2,045	17	8.3	14	17	16
San Augustine	2,013	6	2.8	10	6	6
San Jacinto	6,005	58	2.0 9.7	18	56	54
San Patricio	21,302	96	4.5	53	93	83
San Saba	1,362	15	4.5	5	16	10
Schleicher	756	1	1.3	0	10	10
Scurry	4,105	27	6.6	14	27	24
Shackelford	816	1	1.2	0	1	0
Shelby	6,825	72	10.5	30	68	51
Sherman	796	8	10.1	4	6	6
Smith	52,391	371	7.1	141	363	276
Somervell	2,014	11	5.5	7	11	10
Starr	23,913	112	4.7	40	112	97
Stephens	2,398	19	7.9	3	19	9
Sterling	290	0	0.0	0	0	0
Stonewall	338	0	0.0	0	0	0
Sutton	1,161	1	0.9	0	2	1
Swisher	2,128	28	13.2	10	27	20
Tarrant	482,819	2,135	4.4	824	2,066	1,697
Taylor	34,377	280	8.1	118	272	217
Terrell	169	4	23.7	1	4	1
Terry	2,995	43	14.4	20	42	22
Throckmorton	387	1	2.6	0	2	2
Titus	9,127	139	15.2	52	124	70
Tom Green	26,325	471	17.9	147	452	328
Travis	232,199	1,199	5.2	484	1,191	832
Trinity	3,139	42	13.4	12	39	28
Tyler	4,648	19	4.1	5	19	17
Upshur	8,953	121	13.5	55	117	42
Upton	741	7	9.4	4	9	7
Uvalde	8,579	83	9.7	11	81	48
Val Verde	14,821	51	3.4	10	48	31
Van Zandt	12,316	186	15.1	84	180	122
Victoria	24,295	164	6.8	27	162	136
Walker	11,243	93	8.3	37	89	61
		95 63	8.3 6.2		89 62	29
Waller	10,201			17		
Ward	2,476	24	9.7 5.0	12	25	17
Washington	7,351	37	5.0	21	38	27
Webb	89,516	530	5.9	176	523	435

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence**	Children Entering Substitute Care (Total Removals)	Children in Substitute Care***	Children in Foster Care*
Wharton	11,413	88	7.7	52	82	49
Wheeler	1,108	16	14.4	6	13	11
Wichita	31,797	278	8.7	116	264	214
Wilbarger	3,752	17	4.5	7	19	17
Willacy	6,681	85	12.7	33	87	77
Williamson	106,272	587	5.5	192	547	396
Wilson	10,941	29	2.7	20	29	15
Winkler	1,643	16	9.7	9	14	7
Wise	14,258	79	5.5	45	79	53
Wood	8,073	132	16.4	54	126	76
Yoakum	2,440	21	8.6	3	17	11
Young	4,367	28	6.4	12	28	21
Zapata	4,635	66	14.2	26	66	52
Zavala	3,979	46	11.6	13	46	38
Unknown	0	0	0.0	0	0	0
Out of State	0	0	0.0	0	0	0
State Total	6,584,709	42,890	6.5	16,347	41,902 2	29,072

\* Children in foster care is by living arrangement and will not equal children in paid foster care.

\*\* Point of Prevalence: Rate of annual number of children in DFPS legal responsibility in Fiscal Year 2010 per 1,000 children in the child population.

\*\*\* Substitute care and foster care include children ages 0 to 20. Children age out of DFPS legal responsibility at age 18 but may remain in foster care. Youth ages 18 and over who are in foster care are counted in subtitute care.

County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
Anderson	113	0	70	8	17	6	34
Andrews	30	Ő	14	0	3	1	13
Angelina	92	Ő	44	1	13	13	33
Aransas	65	Ő	42	0	4	2	25
Archer	1	Ő	1	Ő	0	$\overline{0}$	1
Armstrong	0	Ő	0	Ő	Ő	Õ	0
Atascosa	85	Õ	41	4	21	15	13
Austin	23	Õ	17	1	0	0	14
Bailey	23	0	5	11	3	4	3
Bandera	51	0	30	2	3	11	6
Bastrop	167	0	90	8	18	29	51
Baylor	6	0	0	0	0	1	5
Bee	75	0	36	0	8	6	41
Bell	754	1	391	20	105	92	288
Bexar	3,439	0	1,605	113	719	762	738
Blanco	9	0	4	0	3	2	2
Borden	2	0	2	0	0	0	2
Bosque	23	0	12	0	10	8	3
Bowie	141	0	69	1	2	17	61
Brazoria	312	0	182	12	15	14	129
Brazos	169	0	80	5	36	36	41
Brewster	6	0	2	0	0	4	0
Briscoe	5	0	0	1	0	0	5
Brooks	16	0	6	2	3	2	5
Brown	131	0	64	6	31	17	26
Burleson	22	0	10	0	2	7	5
Burnet	84	0	43	4	26	17	14
Caldwell	75	0	26	4	8	17	29
Calhoun	3	0	0	0	1	2	0
Callahan	37	0	27	1	4	2	11
Cameron	584	0	312	64	29	19	260
Camp	53	0	27	3	6	6	15
Carson	4	0	0	0	0	0	4
Cass	68	0	37	2	10	10	23
Castro	10	0	2	0	1	0	8
Chambers	56	0	39	0	3	2	20
Cherokee	104	0	55	4	22	11	32
Childress	15	0	8	0	1	3	7
Clay	6	0	0	0	1	3	2
Cochran	7	0	4	0	0	2	1
Coke	6	0	6	0	0	0	0
Coleman	48	0	29	2	6	2	10
Collin	338	0	194	7	44	48	104
Collingsworth	8	0	5	0	4	0	0
Colorado	21	0	13	0	2	7	1
Comal	181	0	101	6	46	14	38
Comanche	8	0	2	4	0	1	1
Concho	4	0	2	0	0	2	0

County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
Cooke	57	0	27	1	11	4	16
Coryell	176	0	100	2	8	19	62
Cottle	1	0	0	0	0	0	1
Crane	2	Õ	2	Õ	Õ	Ő	0
Crockett	8	0	4	0	0	2	2
Crosby	28	0	18	0	5	4	8
Culberson	0	0	0	0	0	0	0
Dallam	5	0	1	0	0	1	3
Dallas	2,680	83	1,557	125	269	310	930
Dawson	17	0	9	1	2	2	4
Deaf Smith	21	0	12	0	4	1	8
Delta	2	Õ	0	Õ	0	0	6
Denton	482	Õ	270	7	84	58	127
De Witt	24	Ő	9	0	6	3	6
Dickens	9	0	9	Ő	0	0	0
Dimmit	61	Ő	32	Ő	15	4	11
Donley	9	Ő	8	1	0	0	0
Duval	20	Ő	8	0	1	Ő	11
Eastland	26	Ő	14	Ő	2	4	9
Ector	250	0	143	6	21	19	82
Edwards	12	0	12	0	3	0	0
Ellis	115	0	41	Ő	19	22	47
El Paso	695	0	390	26	87	94	191
Erath	34	0	13	20	6	7	9
Falls	7	Ő	5	$\frac{2}{0}$	0 0	0	2
Fannin	44	0	15	2	7	16	10
Fayette	42	0	21	6	6	7	9
Fisher	0	Ő	0	0	0	0	0
Floyd	21	0	7	3	9	0	4
Foard	0	0	0	0	0	0	0
Fort Bend	248	0	123	7	23	15	114
Franklin	15	0	129	1	1	19	6
Freestone	22	Ő	11	1	7	1	3
Frio	37	0	10	1	18	7	4
Gaines	29	0	20	0	4	3	3
Galveston	336	0	172	13	24	53	123
Garza	11	0	6	1	2	0	2
Gillespie	36	0	16	0	8	8	7
Glasscock	0	0	0	0	0	0	0
Goliad	4	0	3	0	0	0	1
Gonzales	14	0	0	0	2	8	4
Gray	84	0	56	1	11	9	13
Grayson	138	0	50 64	2	18	33	36
Gregg	197	0	76	2	53	44	57
Grimes	40	0	15	0	8	3	14
Guadalupe	91	0	48	4	19	11	23
Hale	97	0	40 51	4	19	11	23
Hall	4	0	3	4 0	0	0	1
1 1411	4	U	5	U	U	U	1

County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
Hamilton	17	0	5	4	4	1	3
Hansford	4	Ő	2	1	0 0	1	0
Hardeman	7	Ő	6	0	0	0	1
Hardin	41	0	22	0	4	6	13
Harris	5,339	0	2,704	173	879	786	1,218
Harrison	101	0	47	12	7	700	36
Hartley	4	0		0	0	0	4
Haskell	2	0	0	0	2	2	4 0
Hays	109	0	68	3	2 9	18	28
	109		0	0	1	10	20
Hemphill	209	0 0	107	3	15	26	76
Henderson							
Hidalgo	490	0	238	40	5	4	270
Hill	51	0	18	5	7	10	15
Hockley	63	0	27	10	10	11	9
Hood	60 70	0	36	2	8	6	11
Hopkins	78	0	52	1	4	3	42
Houston	39	0	26	4	0	7	12
Howard	100	0	63	3	11	9	40
Hudspeth	4	0	3	0	0	0	1
Hunt	230	0	113	9	57	52	47
Hutchinson	29	0	10	0	3	0	17
Irion	2	0	2	0	0	0	0
Jack	6	0	5	0	0	0	1
Jackson	14	0	1	0	0	12	1
Jasper	40	0	17	6	10	2	11
Jeff Davis	0	0	0	0	0	0	0
Jefferson	214	0	99	6	50	31	68
Jim Hogg	16	0	9	0	0	0	11
Jim Wells	106	0	50	9	4	8	62
Johnson	280	0	165	1	26	28	64
Jones	15	0	5	3	0	2	5
Karnes	15	0	7	0	5	2	3
Kaufman	96	0	35	2	29	20	25
Kendall	20	Õ	15	1	2	2	2
Kenedy	0	õ	0	0	$\overline{0}$	$\overline{0}$	$\overline{0}$
Kent	Ő	õ	Ő	Ő	Ő	ŏ	Ő
Kerr	174	0	95	9	29	18	37
Kimble	13	0	12	1	0	0	0
King	0	0	0	0	0	0	0
Kinney	1	0	0	0	1	0	$\frac{0}{0}$
Kleberg	85	0	37	6	7	6	40
Knox		0	6	0	1	0	40 5
	68	0	42	0 8	1	1 2	5 24
Lamar							
Lamb	33	0	2	0	10	9	14
Lampasas	29	0	8	1	6	7	12
La Salle	14	0	10	0	0	3	1
Lavaca	5	0	3	0	0	0	2
Lee	36	0	19	7	0	5	7

County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
Leon	21	0	4	0	1	11	5
Liberty	171	0	96	1	13	22	56
Limestone	31	0	14	5	7	2	6
Lipscomb	4	0	4	0	0	0	0
Live Oak	18	0	16	0	0	0	5
Llano	43	0	26	0	13	3	6
Loving	0	0	0	0	0	0	0
Lubbock	641	0	277	20	113	157	151
Lynn	0	0	0	0	0	0	0
Madison	35	0	6	3	14	4	11
Marion	23	0	14	0	4	2	12
Martin	2	0	2	0	0	0	0
Mason	5	0	3	0	1	1	1
Matagorda	31	Õ	14	2	1	3	12
Maverick	25	Ő	9	$\frac{1}{0}$	1	8	7
McCulloch	22	Õ	12	Õ	1	6	3
McLennan	276	Õ	117	12	66	68	49
McMullen	0	Ő	0	0	0	0	0
Medina	163	Ő	85	4	24	38	30
Menard	4	Ő	0	0	4	0	0
Midland	185	0	108	4	17	23	52
Milam	88	ů 0	39	0	6	19	30
Mills	5	0	5	0	0	0	0
Mitchell	13	0	12	1	0	0	4
Montague	67	Ő	52	1	1	Ő	14
Montgomery	789	Ő	413	29	136	128	209
Moore	14	Ő	12	0	0	0	2
Morris	42	Ő	22	2	0	3	29
Motley	1	0	1	0	0	0	0
Nacogdoches	165	0	76	14	26	17	56
Navarro	83	0	24	3	20	25	22
Newton	15	0	5	1	2	6	4
Nolan	16	0	11	0	$\frac{2}{0}$	0	8
Nueces	631	Ő	292	51	85	73	199
Ochiltree	4	Ő	1	0	0	0	3
Oldham	1	Ő	0	Ő	Ő	1	0
Orange	103	Ő	50	5	12	7	39
Palo Pinto	53	0	25	1	9	12	9
Panola	23	0	15	1	2	0	7
Parker	61	0	27	1	17	11	13
Parmer	17	0	2	1	4	0	10
Pecos	37	0	20	3	2	1	17
Polk	113	0	20 66	1	16	16	38
Potter	178	0	84	17	30	27	40
Presidio	7	0	4	1	0	0	3
Rains	21	0	10	4	3	0	13
Randall	317	0	152	19	39	39	116
Reagan	5	0	3	0	1	0	1
Magaii	5	0	5	U	1	0	1

County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
Real	8	0	7	0	0	0	1
Red River	28	Ő	17	Ő	1	4	8
Reeves	22	Ő	13	Ő	0	2	8
Refugio	0	Ő	0	Ő	Ő	$\overline{0}$	õ
Roberts	Ő	Ő	Ő	Ő	Ő	Ő	Ő
Robertson	17	Ő	6	Ő	6	7	2
Rockwall	17	Ő	8	Ő	1	0 0	9
Runnels	37	Ő	25	0	6	1	13
Rusk	85	0	42	8	3	7	33
Sabine	15	0	12	0	0	1	1
San Augustine	6	0	6	0	0	0	6
San Jacinto	38	0	18	6	5	2	8
San Patricio		0	55	8	12	2	17
San Saba	9	0	5	0	0	1	3
Schleicher	1	0	0	0	0	1	0
Scurry	23	0	14	2	1	5	0
Shackelford	1	0	0	0	0	0	1
Shelby	58	0	0 30	0	5	7	21
Sherman	8	0	30 4	1	0	0	21 7
Smith	296	0	142	19	42	37	101
Somervell	296	0	7	0	<u> </u>	2	0
Starr	93	0	46	0 7	$\begin{array}{c} 0\\ 0\end{array}$	1	59
	8	0		0		1	
Stephens		-	3		1	-	5
Sterling Stonewall	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Sutton	0	0	0	0	0	0	0
Swisher	15	0	10	0		5	2
Tarrant	1,696	12	840	77	266	258	465
Taylor	203	0	117	13	20	26	55
Terrell	4	0	1	0	0	0	4
Terry	39	0	23	1	3	1	11
Throckmorton	0	0	0	0	0	0	0
Titus	111	0	63	5	10	2	41
Tom Green	342	0	153	22	51	64	72
Travis	967	0	473	35	165	192	262
Trinity	33	0	12	2	6	3	15
Tyler	17	0	5	3	1	2	6
Upshur	117	0	63	11	9	12	65
Upton	4	0	2	0	0	0	2
Uvalde	56	0	13	0	15	15	18
Val Verde	36	0	10	0	12	8	6
Van Zandt	157	0	88	3	21	17	43
Victoria	87	0	27	11	18	23	14
Walker	82	0	47	2	6	9	41
Waller	46	0	17	0	13	4	12
Ward	19	0	12	2	0	3	2
Washington	34	0	22	0	5	7	4
Webb	380	0	180	25	58	55	106

County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
Wharton	74	0	56	0	9	3	22
Wheeler	9	0	6	0	0	1	2
Wichita	224	0	116	16	20	28	62
Wilbarger	14	0	7	2	1	3	4
Willacy	66	0	33	7	2	5	34
Williamson	451	0	200	14	65	99	112
Wilson	24	0	20	0	4	1	6
Winkler	15	0	10	0	0	0	7
Wise	67	0	45	2	5	7	12
Wood	111	0	59	6	13	13	37
Yoakum	15	0	3	3	4	0	5
Young	16	0	12	0	0	1	3
Zapata	48	0	29	3	5	4	15
Zavala	30	0	14	0	8	1	8
Out of State	105	0	0	0	0	0****	1
State Total	33,140	96	16,834	1,369	4,804	4,803	9,525

\* Counts unique children in county of last legal status event recorded during the fiscal year.

\*\* Includes care, custody and control.

\*\*\* Includes conservatorship not obtained.

\*\*\*\* Out of the 4,803 children adopted during FY10, 395 were placed out of state but were counted by the last legal status county.

Note: CVS is conservatorship.

TMC is temporary managing conservatorship.

PMC is permanent managing conservatorship.

This table addresses Texas Family Code §261.004, Subsection (b) (12).

### Foster Care Expenditures

County	Paid Foster Care Clients	Foster Care Expenditures*	County	Paid Foster Care Clients	Foster Care Expenditures*
Anderson	118	1,633,465	Cooke	54	631,177
Andrews	14	178,605	Coryell	107	1,107,425
Angelina	77	761,741	Cottle	2	42,576
Aransas	60	593,690	Crane	1	8,085
Archer	1	6,468	Crockett	8	152,965
Armstrong	0	0,100	Crosby	29	346,640
Atascosa	87	1,169,252	Culberson	2	2,292
Austin	15	131,115	Dallam	7	187,440
Bailey	26	290,327	Dallas	2,139	26,524,070
Bandera	39	399,492	Dawson	13	314,228
Bastrop	133	1,836,165	Deaf Smith	22	342,744
Baylor	4	29,370	Delta	11	97,285
Bee	50	692,469	Denton	373	3,661,093
Bell	526	5,930,036	De Witt	32	581,976
Bexar		44,493,735	Dickens	32 7	-
Blanco	3,180	· · ·	Dickens	47	212,140
	6	87,436			710,016
Borden	0	0	Donley	14	300,369
Bosque	20	151,260	Duval	14	205,660
Bowie	122	1,534,058	Eastland	32	406,559
Brazoria	276	3,402,665	_ Ector	252	4,222,018
Brazos	143	1,809,288	Edwards	1	2,134
Brewster	7	127,539	Ellis	86	1,063,484
riscoe	0	0	El Paso	591	6,785,833
brooks	31	473,727	Erath	25	396,048
rown	105	1,318,821	Falls	12	184,695
Burleson	21	291,035	Fannin	35	495,884
Burnet	68	1,155,486	Fayette	32	537,593
Caldwell	72	1,508,898	Fisher	4	93,316
Calhoun	11	268,920	Floyd	18	248,359
Callahan	25	384,019	Foard	0	0
Cameron	513	5,679,346	Fort Bend	196	2,575,468
Camp	28	296,204	Franklin	9	28,533
Carson	4	135,292	Freestone	22	485,338
Cass	41	452,672	Frio	37	576,517
Castro	9	255,772	Gaines	16	222,049
Chambers	29	279,917	Galveston	169	1,919,617
Cherokee	66	722,277	Garza	8	147,687
Childress	22	335,668	Gillespie	34	518,384
Clay	12	193,470	Glasscock	0	0
Cochran	7	97,604	Goliad	5	109,313
Coke	7	75,211	Gonzales	16	256,413
Coleman	41	513,096	Gray	69	883,921
Collin	316	3,740,512	Grayson	128	1,881,780
Collingsworth	6	23,900	Gregg	203	2,924,746
Colorado	15	200,875	Grimes	28	435,435
Comal	122	1,397,782	Guadalupe	69	677,263
Comanche	16	317,773	Hale	119	1,553,972
Concho	5	79,865	Hall	11	162,510

# Foster Care Expenditures

County	Paid Foster Care Clients	Foster Care Expenditures*	County	Paid Foster Care Clients	Foster Care Expenditures*
Hamilton	14	175,667	Leon	13	206,740
Hansford	3	56,336	Liberty	99	1,723,141
Hardeman	9	72,734	Limestone	31	467,980
Hardin	51	711,821	Lipscomb	4	6,822
Harris	4,476	61,253,042	Live Oak	13	73,131
Harrison	95	1,303,167	Llano	41	488,288
Iartley	1	16,181	Loving	0	0
Haskell	3	54,268	Lubbock	649	9,716,642
Hays	80	950,115	Lynn	4	95,434
Temphill	1	26,914	Madison	29	343,863
Henderson	181	1,757,364	Marion	14	147,500
	479		Martin		474
Hidalgo Hill	479 50	5,597,761		1	
		674,809	Mason	2	27,704
Hockley	81	1,155,617	Matagorda	15	183,159
lood	52	613,267	Maverick	17	405,467
lopkins	51	594,245	McCulloch	15	180,536
Iouston	36	328,361	McLennan	265	3,918,560
Ioward	88	1,183,835	McMullen	0	0
Hudspeth	5	32,118	Medina	117	1,255,192
lunt	144	1,387,925	Menard	5	131,716
Iutchinson	34	555,923	Midland	131	1,890,879
rion	3	27,428	Milam	50	489,414
ack	9	178,092	Mills	5	90,480
ackson	9	103,021	Mitchell	5	34,942
asper	40	529,512	Montague	50	464,883
eff Davis	0	0	Montgomery	462	6,035,475
efferson	217	2,022,735	Moore	17	186,027
im Hogg	8	22,214	Morris	16	158,256
im Wells	67	735,087	Motley	3	56,123
ohnson	265	3,449,578	Nacogdoches	141	1,477,386
ones	18	325,937	Navarro	106	1,606,185
Karnes	22	377,145	Newton	8	196,054
Kaufman	62	895,505	Nolan	23	294,562
Kendall	12	214,061	Nueces	556	6,542,309
Kenedy	0	0	Ochiltree	9	203,951
Kent	0	0	Oldham	1	14,385
Kerr	149	2,089,286	Orange	100	1,160,234
	149				
Kimble		307,083	Palo Pinto Panala	52	612,723
King	0	0	Panola	23	388,705
Sinney	0	0	<u>Parker</u>	61	837,281
Kleberg	77	908,984	Parmer	12	208,434
nox	9	127,473	Pecos	31	293,699
amar	70	826,167	Polk	88	945,028
amb	37	669,379	Potter	241	4,102,598
Lampasas	36	679,278	Presidio	6	38,634
.a Salle	12	115,942	Rains	10	176,115
lavaca	8	129,202	Randall	269	4,001,343
Lee	31	267,284	Reagan	4	48,039

### Foster Care Expenditures

County	Paid Foster Care Clients	Foster Care Expenditures*	County	Paid Foster Care Clients	Foster Care Expenditures*
Real	11	166,724	Tom Green	323	4,642,542
Red River	17	212,526	Travis	525 797	4,042,542
Reeves	20	228,680	Trinity	31	293,661
Refugio	2	36,567	Tyler	16	155,114
Roberts	0	0	Upshur	37	411,657
Robertson	12	158,805	Upton	7	87,854
Rockwall	20	303,201	Uvalde	48	800,011
Runnels	26	403,973	Val Verde	30	403,370
Rusk	47	641,132	Van Zandt	118	1,300,674
Sabine	15	117,519	Victoria	136	2,060,134
San Augustine	5	31,974	Walker	57	843,261
San Jacinto	52	946,213	Waller	31	417,488
San Patricio	78	1,006,565	Ward	17	228,615
San Saba	9	262,129	Washington	26	243,419
Schleicher	1	952	Webb	444	5,431,139
Scurry	19	314,125	Wharton	45	351,741
Shackelford	0	0	Wheeler	11	145,220
Shelby	49	525,625	Wichita	210	2,613,215
Sherman	6	77,519	Wilbarger	16	252,321
Smith	265	3,269,214	Willacy	76	792,665
Somervell	10	92,024	Williamson	395	5,361,480
Starr	98	1,107,481	Wilson	15	193,792
Stephens	9	191,978	Winkler	7	36,444
Sterling	0	0	Wise	52	507,839
Stonewall	0	0	Wood	73	867,968
Sutton	1	3,743	Yoakum	12	95,846
Swisher	21	307,189	Young	20	209,352
Tarrant	1,654	20,316,276	Zapata	52	509,857
Taylor	210	2,415,952	Zavala	38	537,333
Terrell	1	1,501	Unknown	0	0
Terry	23	326,565	State Total	28,425	371,196,595
Throckmorton	1	8,085	Unduplicated T		28,349
Titus	70	785,420	<u>s nauphoatour</u>	<u> </u>	

Data as of 11/7/2010 \* Actual dollars, does not include completion factors, delayed billings or manual payments. Note: 76 clients received foster care in more than one county.

### DFPS Foster and Adoptive Homes

County	Foster Homes	Foster/ Adoptive Homes*	Adoptive Homes**	County	Foster Homes	Foster/ Adoptive Homes*	Adoptive Homes**
Anderson	0	2	0	Cooke	0	0	0
Andrews	0	0	0	Coryell	0	7	4
Angelina	1	9	3	Cottle	0	0	0
Aransas	1	2	3	Crane	0	0	0
Archer	0	0	0	Crockett	0	0	0
Armstrong	Õ	Õ	1	Crosby	Õ	Õ	2
Atascosa	Õ	Õ	3	Culberson	Õ	Õ	$\overline{0}$
Austin	Õ	1	6	Dallam	Ő	2	Ő
Bailey	Ő	2	0	Dallas	13	113	40
Bandera	0	3	2	Dawson	0	1	0
Bastrop	1	1	2	Deaf Smith	0	2	0
Baylor	0	1	$ \begin{array}{c} 2\\ 0 \end{array} $	Delta	0	$\frac{2}{0}$	0
Bee	0	0	0	Denton	3	35	6
Bell	4	31	22	De Witt	5 1	1	0
Bexar	4 9	82	22 41	Dickens			
	-				0	0	0
Blanco	0	0	1	Dimmit	0	3	3
Borden	0	1	0	Donley	0	2	0
Bosque	0	1	0	Duval	0	1	1
Bowie	1	8	6	Eastland	1	1	0
Brazoria	5	25	21	Ector	0	12	1
Brazos	1	4	15	Edwards	0	0	0
Brewster	0	0	1	Ellis	0	11	4
Briscoe	0	0	0	El Paso	8	34	23
Brooks	0	0	0	Erath	0	1	0
Brown	0	6	2	Falls	0	1	1
Burleson	0	1	1	Fannin	1	3	0
Burnet	0	2	0	Fayette	0	3	1
Caldwell	0	0	3	Fisher	0	2	1
Calhoun	1	3	1	Floyd	0	1	0
Callahan	0	4	1	Foard	0	0	0
Cameron	9	8	7	Fort Bend	6	36	31
Camp	0	1	0	Franklin	0	2	0
Carson	1	1	0	Freestone	0	3	0
Cass	0	5	1	Frio	0	0	1
Castro	0	11	0	Gaines	0	0	0
Chambers	0	2	1	Galveston	2	22	11
Cherokee	2	4	2	Garza	0	2	0
Childress	1	0	0	Gillespie	0	1	0
Clay	0	2	0	Glasscock	0	0	0
Cochran	0	0	0	Goliad	0	0	0
Coke	0	0	0	Gonzales	0	0	0
Coleman	0	0 0	0	Gray	1	1	0
Collin	3	31	5	Grayson	4	10	0
Collingsworth	0	0	0	Gregg	3	9	9
Colorado	0	2	0	Grimes	2	2	0
Comal	0	10	5	Guadalupe	$\frac{2}{0}$	2 9	8
Comanche	2	10	5 1	Hale	0	5	o 1
Concho	$\frac{2}{0}$	1 0	1	Hall	0	0	$ \begin{array}{c} 1\\ 0 \end{array} $

### DFPS Foster and Adoptive Homes

Hamilton010Leon015Hansford000Liberty280Hardeman0101000Hardin073Lipscomb000Harris31165161Live Oak000Harris31165161Live Oak000Harris010Lubbock5549Hays0210Lynn010Henderson166Marion010Hidalgo2159Marin0000Hokey010Margorda2422Hood001Margorda242Hood001Margorda242Hood001Margorda225Howard011McCalloch000Hunt130Midland010Howard011Menad010Jackon130Midland010Jackon150Morton101Jackon150Norrec001Jackon<	County	Foster Homes	Foster/ Adoptive Homes*	Adoptive Homes**	County	Foster Homes	Foster/ Adoptive Homes*	Adoptive Homes**
Hansford         0         0         Liberty         2         8         0           Hardeman         0         1         0         Linestone         0         1         0           Hardin         0         7         3         Lipscomb         0         0         0           Harrison         31         165         161         Live Oak         0         0         0           Harrison         4         7         4         Llano         0         0         0         0           Harrison         4         7         4         Llano         0         0         0         0         0           Haskell         0         1         0         Lobbock         5         54         9           Hays         0         2         10         Lynn         0         1         0           Henderson         1         6         6         Marion         0         1         0           Hodd         0         0         0         Mariagorda         2         4         2           Hood         0         0         1         Mariagorda         2         0         0 </td <td>Hamilton</td> <td>0</td> <td>1</td> <td>0</td> <td>Leon</td> <td>0</td> <td>1</td> <td>5</td>	Hamilton	0	1	0	Leon	0	1	5
Hardeman010Limestone010Hardin073Lipscomb000Hartis31165161Live Oak000Hartey000101000Haskell010Lobock5549Hays0210Jynn010Henderson166Marion022Henderson166Marion010Hockley010Matsond010Hockley010Matsorda242Hood001Marcinka000Hokins030McCalloch000Hokins030McCalloch000Hudspeth001Mechal031Hudspeth001Mechal010Jack011Miland010Jackson150Mitchell010Jackson150Motogenery422Jack0000010Jaser260Motogenery422 <t< td=""><td>Hansford</td><td>0</td><td>0</td><td>0</td><td>Liberty</td><td>2</td><td>8</td><td></td></t<>	Hansford	0	0	0	Liberty	2	8	
Hardin         0         7         3         Lipscomb         0         0         0           Harriso         31         165         161         Live Oak         0         0         0           Harrison         4         7         4         Llano         0         0         0           Harrison         0         1         0         Loving         0         0         0           Haskell         0         1         0         Lubbock         5         54         9           Hays         0         2         10         Lynn         0         1         0           Henderson         1         6         6         Marion         0         1         0           Henderson         1         6         6         Marion         0         1         0           Hockley         0         1         0         Marin         0         0         0         0           Hocklago         2         15         Marin         0         0         0         0         0           Hocklago         0         1         Mechana         0         5         3         1	Hardeman	0	1	0				0
Harrison         31         165         161         Live Oak         0         0         0           Harrison         4         7         4         Llano         0         0         0         0           Hartley         0         0         1         0         Loving         0         0         0           Haskell         0         1         0         Lubbock         5         54         9           Henderson         1         6         6         Marion         0         1         0           Hockley         0         1         0         Matigord         2         2         2           Hockley         0         1         0         Matagorda         2         4         2           Hockley         0         1         1         Matagorda         2         4         2           Hockley         0         1         1         Matagorda         2         4         10           Hockley         0         1         1         Matagorda         2         2         5           Howard         0         1         1         Mclannt         2         2		0	7	3	Lipscomb		0	0
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La Salle         0         0         0         Rains         0         1         1           Lavaca         0         1         0         Randall         1         25         8								
Lavaca         0         1         0         Randall         1         25         8			-			-		
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### DFPS Foster and Adoptive Homes

County	Foster Homes	Foster/ Adoptive	Adoptive	County	Foster Homes	Foster/ Adoptive	Adoptive
		Homes*	Homes**			Homes*	Homes**
Real	0	0	0	Trinity	1	2	0
Red River	0	3	1	Tyler	0	6	2
Reeves	0	1	0	Upshur	1	1	3
Refugio	0	1	0	Upton	1	2	0
Roberts	0	0	0	Uvalde	0	1	1
Robertson	0	1	3	Val Verde	0	5	2
Rockwall	0	8	1	Van Zandt	0	10	8
Runnels	1	1	0	Victoria	6	13	3
Rusk	0	5	4	Walker	0	6	1
Sabine	0	0	0	Waller	0	1	3
San Augustine	0	2	0	Ward	0	0	0
San Jacinto	2	0	1	Washington	2	1	2
San Patricio	0	2	0	Webb	2	6	6
San Saba	0	0	1	Wharton	0	5	2
Schleicher	0	1	0	Wheeler	0	0	0
Scurry	0	3	0	Wichita	0	11	7
Shackelford	0	0	0	Wilbarger	0	0	0
Shelby	1	3	2	Willacy	1	1	0
Sherman	0	1	0	Williamson	2	28	23
Smith	5	12	18	Wilson	0	2	1
Somervell	0	0	0	Winkler	0	1	0
Starr	1	2	1	Wise	0	3	3
Stephens	0	1	0	Wood	0	7	3
Sterling	0	0	0	Yoakum	0	1	0
Stonewall	0	0	0	Young	0	3	1
Sutton	1	3	0	Zapata	1	0	0
Swisher	0	1	1	Zavala	0	0	1
Tarrant	11	85	30	Unknown	0	0	0
Taylor	1	35	1	Out of State	8	25	8
Terrell	0	0	0	State Total	219	1,535	800
Terry	0	2	0				
Throckmorton	0	0	0				
Titus	0	1	0				
Tom Green	0	16	1				
			-				

\* Includes 40 legal risk homes and 155 kinship homes.

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\*\* This number does not include homes open only for receipt of adoption subsidy.

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### CPS Purchased Services For Children

County	Children Receiving Sub- Care Purchased Services	Expenditures For Sub-Care Purchased Services	Children In Substitute Care	Children Receiving In-Home Purchased Services	Expenditures For In-Home Purchased Services	Children Receiving In-Home Services
Anderson	63	\$34,683.18	125	52	\$6,933.80	261
Andrews	13	8,809.75	25	7	1,748.81	50
Angelina	44	58,221.40	113	58	13,008.54	198
Aransas	20	15,547.58	56	24	7,172.26	252
Archer	5	558.00	2	0	0.00	12
Armstrong	0	0.00	1	0	0.00	0
Atascosa	33	23,369.07	150	27	5,502.08	363
Austin	31	15,188.64	27	6	1,410.92	59
Bailey	5	10,062.21	36	1	35.00	34
Bandera	4	9,020.00	59	4	139.07	66
Bastrop	25	24,231.89	188	7	2,636.28	239
Baylor	2	312.00	10	2	54.00	30
Bee	21	19,022.13	81	18	2,050.32	292
Bell	153	128,988.07	874	38	4,331.99	1,255
Bexar	1,755	2,257,687.44	4,501	803	175,483.90	10,770
Blanco	6	16,275.00	7	2	190.00	15
Borden	0	0.00	0	$\frac{2}{0}$	0.00	2
Bosque	10	8,115.25	18	2	1,555.94	69
Bowie	99	67,516.98	202	60	12,284.94	283
Brazoria	211	99,705.53	351	118	50,952.31	1,159
Brazos	67	66,437.69	234	4	302.37	413
Brewster	0	0.00	10	8	1,001.83	37
Briscoe	0	0.00	6		0.00	3
Brooks	13	34,744.02	41	10	3,304.79	67
Brown	123	83,193.97	174	2	107.96	145
Burleson	3	1,059.75	43	2 1	20.00	30
Burnet	36	7,558.47	43 114	9	3,163.28	109
Caldwell	22	22,290.29	114	12	2,721.35	179
Calhoun	0	0.00	147		2,721.33 946.34	32
Callahan	0	132.00		6 0	0.00	52 59
		236,982.84	18	-		
Cameron	272		542	160	17,951.22	3,562
Camp	25	12,717.16	58	0	0.00	88
Carson	0	0.00	15	0	0.00	10
Cass	39	36,213.93	84	19	1,991.85	97 72
Castro	4	444.00	13	0	0.00	73
Chambers	18	20,281.45	40	4	1,996.52	71
Cherokee	68	47,845.87	87	13	3,772.21	309
Childress	2	5,256.00	22	6	1,001.85	33
Clay	4	7,175.00	18	2	72.96	24
Cochran	0	0.00	7	0	0.00	17
Coke	1	765.00	2	1	36.48	11
Coleman	14	7,496.55	47	1	113.10	64
Collin	215	104,281.71	436	71	21,779.02	1,358
Collingsworth	1	750.00	9	2	100.00	11
Colorado	14	6,054.38	18	0	0.00	55
Comal	16	15,489.95	152	48	19,414.86	493
Comanche	5	4,939.12	18	1	204.44	29
Concho	0	\$0.00	9	0	\$0.00	20

### CPS Purchased Services For Children

County	Children Receiving Sub- Care Purchased Services	Expenditures For Sub-Care Purchased Services	Children In Substitute Care	Children Receiving In-Home Purchased Services	Expenditures For In-Home Purchased Services	Children Receiving In-Home Services
Cooke	37	\$19,267.19	66	1	\$161.58	84
Coryell	24	17,033.27	160	3	1,229.07	309
Cottle	0	0.00	3	1	27.00	2
Crane	1	1,575.90	1	1	27.00	15
Crockett	4	7,530.00	11	1	56.55	31
Crosby	4	1,398.61	33	1	403.09	61
Culberson	0	0.00	3	1	36.48	26
Dallam	1	35.00	22	5	1,106.98	67
Dallas	1,767	1,228,102.88	3,006	356	142,809.48	7,401
Dawson	10	12,125.72	17	5	1,007.60	73
Deaf Smith	3	894.00	44	5	631.42	128
Delta	8	3,230.06	18	0	0.00	16
Denton	249	147,511.30	427	40	13,855.64	1,091
De Witt	5	1,168.10	31	3	218.28	20
Dickens	0	0.00	5	0	0.00	26
Dimmit	0	0.00	72	6	552.26	48
Donley	2	316.28	7	7	1,354.11	13
Duval	9	4,476.93	35	10	2,832.96	115
Eastland	7	4,333.16	36	3	569.44	97
Ector	191	193,217.34	301	64	7,692.87	601
Edwards	0	0.00	0	2	40.00	6
Ellis	106	54,809.15	181	68	22,304.01	405
El Paso	356	382,414.08	644	179	36,042.90	3,566
Erath	33	13,540.33	52	4	2,094.01	159
Falls	2	489.16	12	0	0.00	19
Fannin	28	23,786.88	72	5	1,032.81	79
Fayette	5	5,829.50	65	1	575.00	107
Fisher	0	0.00	9	1	36.48	21
Floyd	0	0.00	20	0	0.00	25
Foard	0	0.00	1	0	0.00	11
Fort Bend	256	149,864.65	293	202	94,490.50	1,367
Franklin	15	9,494.42	11	2	190.00	26
Freestone	2	850.00	25	1	575.00	34
Frio	4	1,110.00	82	7	462.18	100
Gaines	9	13,997.18	22	3	948.84	35
Galveston	121	80,084.31	359	67	9,676.44	1,148
Garza	1	162.00	6	0	0.00	47
Gillespie	3	1,055.00	54	2	40.00	50
Glasscock	0	0.00	0	0	0.00	0
Goliad	0	0.00	4	0	0.00	20
Gonzales	6	6,130.00	44	4	346.79	63
Gray	15	19,824.05	82	12	1,278.37	164
Grayson	107	79,043.59	190	16	4,373.49	233
Gregg	178	170,381.37	286	37	9,282.34	380
Grimes	4	840.35	52	2	40.00	73
Guadalupe	14	17,013.77	113	58	16,595.82	544
Hale	24	37,789.60	152	23	1,551.87	251
Hall	1	\$5,000.00	10	1	\$35.00	14

County	Children Receiving Sub- Care Purchased Services	Expenditures For Sub-Care Purchased Services	Children In Substitute Care	Children Receiving In-Home Purchased Services	Expenditures For In-Home Purchased Services	Children Receiving In-Home Services
Hamilton	2	\$764.30	18	0	\$0.00	29
Hansford	0	0.00	1	0	0.00	6
Hardeman	0	0.00	6	Õ	0.00	16
Hardin	27	21,355.56	66	14	2,870.79	108
Harris	3,253	3,162,375.19	6,837	807	280,785.00	13,101
Harrison	70	54,480.08	101	32	4,631.52	212
Hartley	0	0.00	5	0	0.00	3
Haskell	2	7,000.00	4	1	36.48	6
Hays	15	16,639.59	151	22	5,736.04	255
Hemphill	4	1,205.00	3	0	0.00	6
Henderson	139	141,478.37	238	71	13,162.36	400
Hidalgo	305	270,890.83	680	276	50,036.16	4,406
Hill	13	8,318.42	61	7	1,963.32	111
Hockley	10	17,868.24	97	0	0.00	147
Hood	33	16,595.11	54	2	1,220.20	279
Hopkins	52	33,950.46	78	22	3,600.12	113
Houston	24	13,251.84	30	17	3,721.75	55
Howard	60	38,330.14	112	29	7,580.87	327
Hudspeth	0	0.00	3	0	0.00	0
Hunt	146	57,724.52	239	17	4,643.30	234
Hutchinson	4	5,214.00	62	23	4,184.46	156
Irion	1	765.00	1	0	0.00	7
Jack	0	0.00	5	0	0.00	48
Jackson	2	270.00	25	1	20.00	31
Jasper	21	9,866.08	47	14	1,883.38	126
Jeff Davis	0	0.00	0	0	0.00	120
Jefferson	272	300,996.78	252	67	23,984.94	502
Jim Hogg	1	389.64	16	1	23,004.04	111
Jim Wells	36	19,961.48	125	24	3,464.75	408
Johnson	157	120,522.75	294	20	5,704.55	798
Jones	5	11,675.39	18	$\frac{20}{0}$	0.00	120
Karnes	3	6,055.00	18	1	20.00	21
Kaufman	70	49,843.44	149	26	8,005.40	234
Kendall	2	40.00	17	3	573.49	42
Kenedy	0	0.00	2	0	0.00	0
Kent	0	0.00	0	0	0.00	0
Kerr	26	23,822.85	193	29	2,944.95	269
Kimble	1	810.90	13	0	0.00	209
King	0	0.00	0	0	0.00	0
Kinney	0	0.00	1	2	40.00	0
Kleberg	36	39,513.47	120	27	5,536.08	258
Knox	0	0.00	7	0	0.00	258
Lamar	50	59,458.10	84	15	2,562.24	147
Lamb	6	7,681.98	67	2	100.00	115
Lampasas	11	3,399.42	59		0.00	58
La Salle	1	4,500.00	27	2	178.14	45
Lavaca	11	2,050.00	7		0.00	33
Lee	0	\$0.00	48	2	\$45.50	64
LCC	U	\$0.00	40	Δ	φ <b>4</b> 5.50	04

#### CPS Purchased Services For Children

County	Children Receiving Sub- Care Purchased Services	Expenditures For Sub-Care Purchased Services	Children In Substitute Care	Children Receiving In-Home Purchased Services	Expenditures For In-Home Purchased Services	Children Receiving In-Home Services
Leon	3	\$5,594.65	33	0	\$0.00	86
Liberty	126	50,460.22	162	4	1,964.00	214
Limestone	9	1,983.17	49	2	40.00	57
Lipscomb	1	65.00	0	0	0.00	0
Live Oak	0	0.00	3	3	297.73	76
Llano	7	5,421.63	45	2	1,027.91	60
Loving	0	0.00	0	0	0.00	0
Lubbock	333	352,789.42	895	134	17,991.57	1,842
Lynn	0	0.00	4	0	0.00	23
Madison	4	922.25	49	0	0.00	37
Marion	8	3,268.88	22	15	1,444.00	49
Martin	0	0.00	0	1	474.42	15
Mason	0	0.00	8	0	0.00	29
Matagorda	21	12,216.89	33	56	49,907.73	233
Maverick	2	1,000.00	46	5	451.88	76
McCulloch	9	9,775.89	20	1	79.07	42
McLennan	109	118,632.37	433	16	4,698.55	716
McMullen	2	414.47	0	0	0.00	6
Medina	44	21,712.49	158	17	2,399.66	279
Menard	1	186.27	7	0	0.00	16
Midland	126	124,927.83	186	35	5,274.06	355
Milam	6	6,341.75	108	5	3,814.13	156
Mills	3	906.55	4	0	0.00	5
Mitchell	2	502.18	3	1	36.48	40
Montague	1	5,000.00	41	8	1,202.76	124
Montgomery	281	225,223.21	822	88	19,475.17	1,709
Moore	1	1,562.50	10	0	0.00	120
Morris	17	10,619.68	34	1	113.10	71
Motley	0	0.00	3	0	0.00	0
Nacogdoches	33	27,896.37	141	31	9,345.41	225
Navarro	109	95,816.17	158	8	4,481.34	142
Newton	2	360.00	17	3	160.00	42
Nolan	0	0.00	29	4	136.44	104
Nueces	318	330,467.87	721	236	51,045.85	2,526
Ochiltree	1	200.00	11	0	0.00	18
Oldham	1	4,000.00	4	0	0.00	0
Orange	37	28,207.75	115	8	1,389.73	264
Palo Pinto	40	28,829.85	61	4	491.14	236
Panola	14	10,806.91	23	4	912.70	39
Parker	41	53,258.50	87	11	6,312.67	315
Parmer	3	5,132.00	34	0	0.00	21
Pecos	13	11,855.73	45	7	1,245.94	62
Polk	40	33,373.70	111	24	5,011.00	138
Potter	297	244,635.59	294	240	35,657.66	1,188
Presidio	0	0.00	5	0	0.00	13
Rains	13	5,738.62	20	4	380.00	34
Randall	112	67,331.43	386	31	5,463.94	511
Reagan	0	\$0.00	9	0	\$0.00	15

#### CPS Purchased Services For Children

County	Children Receiving Sub- Care Purchased Services	Expenditures For Sub-Care Purchased Services	Children In Substitute Care	Children Receiving In-Home Purchased Services	Expenditures For In-Home Purchased Services	Children Receiving In-Home Services
Real	3	\$5,500.00	6	3	\$482.40	23
Red River	7	5,199.15	31	10	1,006.41	60
Reeves	15	17,041.29	19	3	1,324.58	45
Refugio	1	210.00	2	4	1,818.61	35
Roberts	0	0.00	0	0	0.00	2
Robertson	6	5,503.00	28	0	0.00	29
Rockwall	33	26,219.15	39	1	494.50	98
Runnels	2	146.52	38	1	279.64	82
Rusk	36	35,738.54	69	24	4,932.51	148
Sabine	1	765.00	3	2	122.00	19
San Augustine	4	1,257.75	4	0	0.00	16
San Jacinto	21	17,909.92	63	14	1,691.86	100
San Patricio	35	19,033.23	71	66	19,321.73	627
San Saba	4	1,086.95	18	2	226.20	43
Schleicher	2	1,112.06	5	$\overline{0}$	0.00	7
Scurry	6	1,174.70	20	$\overset{\circ}{2}$	273.69	81
Shackelford	0	0.00	2	$\overline{0}$	0.00	11
Shelby	37	85,992.94	51	7	1,421.19	52
Sherman	0	0.00	5	Ó	0.00	9
Smith	308	262,415.80	333	22	5,893.32	567
Somervell	300	5,065.00	4	0	0.00	28
Starr	23	7,594.81	94	13	2,269.59	474
Stephens	4	5,433.18	23	4	416.44	87
Sterling	0	0.00	0	0	0.00	0
Stonewall	2	524.00	0	0	0.00	0
Sutton	3	1,690.65	6	1	158.14	10
Swisher	0	0.00	21	0	0.00	34
Tarrant	567	716,196.83	1,892	250	86,588.54	7,628
Taylor	205	271,714.54	230	34	3,035.07	779
Terrell	203	1,575.90	3	0	0.00	3
Terry	4	9,888.74	42	1	35.00	132
Throckmorton	0	0.00	2	0	0.00	3
Titus	61	38,242.92	106	113	17,891.79	213
Tom Green	214	260,570.17	418	58	7,411.93	809
Travis	756	1,208,601.19	1,218	213	93,192.45	2,258
Trinity	14	12,253.60	43	2	133.00	27
Tyler	8	5,147.46	15	$\overline{0}$	0.00	26
Upshur	44	26,156.53	96	28	4,515.41	138
Upton	1	765.00	11	20	0.00	28
Uvalde	11	6,330.00	87	10	989.13	79
Val Verde	1	500.00	50	3	60.00	93
Van Zandt	102	83,447.69	137	69	8,893.61	261
Victoria	43	23,083.91	190	59	13,679.55	349
Walker	10	3,114.64	92	3	1,380.67	151
Walker	40	14,629.68	70	22	9,263.12	131
Ward	9	5,709.78	14	20	6,255.32	108
	10	11,312.00	30	$\frac{20}{0}$	0.00	43
Washington						

#### CPS Purchased Services For Children

County	Children Receiving Sub- Care Purchased Services	Expenditures For Sub-Care Purchased Services	Children In Substitute Care	Children Receiving In-Home Purchased Services	Expenditures For In-Home Purchased Services	Children Receiving In-Home Services
Wharton	44	\$20,926.07	37	31	\$19,519.72	208
Wheeler	4	997.50	13	1	35.00	19
Wichita	79	75,425.67	262	40	3,877.66	709
Wilbarger	10	14,696.02	29	4	190.03	100
Willacy	8	12,096.07	83	2	54.00	253
Williamson	103	137,280.06	522	83	29,437.33	873
Wilson	3	972.00	13	11	2,135.82	75
Winkler	8	5,157.49	12	3	952.71	48
Wise	33	2,904.20	53	2	1,677.65	246
Wood	79	62,197.00	119	28	3,935.31	138
Yoakum	0	0.00	26	0	0.00	32
Young	1	79.07	29	12	2,962.26	106
Zapata	11	5,638.28	56	3	527.00	174
Zavala	3	1,085.00	43	5	597.23	38
Unknown	0	0.00	0	0	0.00	0
State Total	17,371	\$16,390,718.43	39,733	6,785	\$1,792,029.12	98,650

This table addresses Texas Family Code §261.004, Subsection (b) (5.

County	Total	African American	Anglo	Hispanic	Native American	Other
Anderson	11,761	2,387	7,097	2,147	0	130
Andrews	4,007	61	1,592	2,309	8	37
Angelina	22,546	3,448	12,173	6,662	16	247
Aransas	5,107	95	2,868	1,894	11	239
Archer	2,114	8	1,893	205	1	7
Armstrong	507	2	450	54	0	1
Atascosa	12,726	33	3,495	9,147	5	46
Austin	6,493	1,092	3,258	2,088	6	49
Bailey	1,841	22	683	1,132	0	4
Bandera	4,096	30	3,184	854	6	22
Bastrop	19,732	1,806	9,784	8,002	11	129
Baylor	775	29	632	109	3	2
Bee	7,492	172	1,854	5,406	13	47
Bell	82,014	20,969	36,957	20,117	223	3,748
Bexar	434,810	36,085	100,823	287,288	514	10,100
Blanco	2,195	16	1,689	486	1	3
Borden	116	0	80	35	0	1
Bosque	4,113	102	2,684	1,314	2	11
Bowie	21,335	6,743	13,253	1,057	35	247
Brazoria	80,665	7,145	41,945	28,677	169	2,729
Brazos	37,829	5,941	18,212	11,546	82	2,048
Brewster	1,973	16	679	1,249	9	20
Briscoe	426	4	266	154	0	2
Brooks	2,217	1	126	2,088	0	2
Brown	9,562	412	6,427	2,660	9	54
Burleson	4,527	1,012	2,339	1,152	2	22
Burnet	9,631	119	6,627	2,816	11	58
Caldwell	10,045	842	3,646	5,473	3	81
Calhoun	6,199	119	2,461	3,449	4	166
Callahan	3,131	17	2,820	273	5	16
Cameron	133,737	311	9,551	122,840	53	982
Camp	3,378	568	1,657	1,140	2	11
Carson	1,507	19	1,371	114	1	2
Cass	6,750	1,799	4,697	195	15	44
Castro	2,089	77	660	1,346	3	3
Chambers	8,812	967	6,101	1,652	11	81
Cherokee	12,658	2,118	6,866	3,604	7	63
Childress	1,762	162	1,051	545	1	3
Clay	2,173	14	1,996	138	10	15
Cochran	833	49	322	462	0	0
Coke	759	0	517	237	2	3
Coleman	2,008	54	1,461	488	0	5
Collin	200,473	11,551	137,596	33,373	658	17,295
Collingsworth	665	35	335	285	5	5
Colorado	5,291	1,086	2,282	1,898	2	23
Comal	24,487	323	16,007	7,963	18	176
Comanche	3,289	4	1,931	1,348	1	5
Concho	512	1	312	198	0	1

County	Total	African American	Anglo	Hispanic	Native American	Other
Cooke	9,765	361	7,091	2,190	37	86
Coryell	18,584	4,254	10,303	3,296	72	659
Cottle	398	69	173	152	0	4
Crane	1,111	29	412	668	0	2
Crockett	1,072	2	300	769	0	1
Crosby	1,679	72	580	1,021	0	6
Culberson	600	6	115	477	0	2
Dallam	1,882	19	1,172	684	2	5
Dallas	674,958	137,887	163,587	339,430	1,811	32,243
Dawson	3,570	113	1,191	2,254	1	11
Deaf Smith	6,523	66	1,573	4,861	4	19
Delta	1,142	127	965	41	2	7
Denton	158,223	12,971	102,216	33,885	594	8,557
De Witt	4,648	579	1,984	2,067	0	18
Dickens	447	14	291	142	0	0
Dimmit	2,727	19	242	2,445	3	18
Donley	729	78	568	2,443	1	10
Duval	3,177	8	286	2,867	4	12
Eastland	4,250	74	3,357	799	5	12
	4,230 38,527	2,037	11,302	24,652	86	450
Ector Edwards	451	2,037	11,302	24,032	0	430
Ellis		-			-	322
	41,152	4,040	23,160	13,549	81	
El Paso	225,878	5,805	18,423	198,453	376	2,821
Erath	9,083	72	6,201	2,759	11	40
Falls	4,325	1,348	1,755	1,210	0	12
Fannin	7,556	513	6,170	793	27	53
Fayette	5,372	547	3,171	1,635	3	16
Fisher	838	16	539	280	1	2
Floyd	1,869	91	656	1,116	1	5
Foard	321	19	222	77	1	2
Fort Bend	135,870	30,253	48,654	39,918	212	16,833
Franklin	2,260	127	1,598	523	4	8
Freestone	4,646	840	3,033	741	4	28
Frio	4,931	8	538	4,357	1	27
Gaines	5,067	63	2,481	2,504	3	16
Galveston	71,005	13,028	33,171	22,234	203	2,369
Garza	1,266	63	600	596	0	7
Gillespie	4,630	4	2,955	1,654	1	16
Glasscock	381	3	223	155	0	0
Goliad	1,717	83	647	982	0	5
Gonzales	5,371	598	1,789	2,959	4	21
Gray	5,160	247	3,580	1,256	19	58
Grayson	27,949	2,501	19,957	4,684	227	580
Gregg	31,585	7,700	15,754	7,640	60	431
Grimes	6,140	1,348	3,230	1,533	2	27
Guadalupe	31,168	1,821	13,504	15,436	24	383
Hale	10,977	552	3,079	7,287	17	42
Hall	991	82	429	475	0	5

County	Total	African American	Anglo	Hispanic	Native American	Other
Hamilton	1,920	0	1,620	294	2	4
Hansford	1,435	5	660	764	1	5
Hardeman	1,014	40	679	284	6	5
Hardin	12,373	1,322	10,505	474	11	61
Harris	1,104,113	205,049	270,636	564,843	1,816	61,769
Harrison	15,616	3,890	9,228	2,399	8	91
Hartley	1,274	5	1,119	146	1	3
Haskell	1,280	45	769	461	0	5
Hays	32,984	1,143	16,502	14,897	62	380
Hemphill	839	0	576	261	0	2
Henderson	18,095	1,818	12,681	3,450	30	116
Hidalgo	253,765	345	11,473	239,553	161	2,233
Hill	9,234	994	5,650	2,563	3	24
Hockley	6,584	236	2,878	3,451	4	15
Hood	10,428	30	8,337	1,958	31	72
Hopkins	8,766	810	6,309	1,573	15	59
Houston	4,912	1,637	2,641	611	3	20
Howard	7,696	345	3,530	3,752	3	66
Hudspeth	919	0	140	776	3	0
Hunt	21,036	2,908	14,043	3,729	73	283
Hutchinson	6,113	197	4,242	1,600	36	38
Irion	289	1	197	91	0	0
Jack	1,952	17	1,669	242	17	7
Jackson	3,937	311	2,110	1,479	4	33
Jasper	8,690	2,028	5,951	631	11	69
Jeff Davis	431	7	248	175	0	1
Jefferson	60,601	24,592	20,581	12,355	111	2,962
Jim Hogg	1,464	3	117	1,341	1	2
Jim Wells	12,004	51	1,958	9,928	4	63
Johnson	43,767	1,303	30,427	11,251	169	617
Jones	4,198	280	2,531	1,335	5	47
, Karnes	3,366	51	1,037	2,266	0	12
Kaufman	26,223	2,935	16,575	6,483	36	194
Kendall	7,107	12	5,077	1,984	3	31
Kenedy	117	0	22	94	0	1
Kent	118	0	113	5	0	0
Kerr	8,896	165	5,075	3,601	5	50
Kimble	1,047	0	706	332	0	9
King	66	0	57	9	0	0
Kinney	798	0	221	577	0	0
Kleberg	8,203	379	1,623	6,063	15	123
Knox	998	100	507	389	0	2
Lamar	12,501	2,373	9,215	725	63	125
Lamb	4,375	208	1,429	2,720	3	15
Lampasas	5,104	172	3,531	1,368	2	31
La Salle	1,553	15	172	1,360	$\overline{0}$	6
Lavaca	4,347	437	2,869	1,024	1	16

County	Total	African American	Anglo	Hispanic	Native American	Other
Leon	3,509	463	2,485	543	2	16
Liberty	20,295	2,256	13,738	4,132	25	144
Limestone	5,589	1,231	2,974	1,361	5	18
Lipscomb	724	2	427	286	4	5
Live Oak	2,410	7	1,114	1,287	0	2
Llano	2,997	11	2,588	375	8	15
Loving	3	0	1	2	0	0
Lubbock	67,043	6,512	30,621	28,501	117	1,292
Lynn	1,446	54	629	756	3	4
Madison	2,999	605	1,782	606	1	5
Marion	2,229	796	1,335	68	7	23
Martin	1,579	30	741	807	0	1
Mason	705	0	476	226	1	2
Matagorda	10,454	1,371	3,886	4,827	26	344
Maverick	18,708	11	308	18,089	185	115
McCulloch	2,069	30	1,232	804	0	3
McLennan	59,339	11,334	26,641	20,602	81	681
McMullen	122	4	68	50	0	0
Medina	11,498	65	4,494	6,868	8	63
Menard	475	3	286	183	0	3
Midland	35,516	2,825	15,073	16,986	66	566
Milam	6,870	1,004	3,575	2,263	3	25
Mills	1,168	18	908	241	0	1
Mitchell	1,761	106	814	835	0	6
Montague	4,552	8	4,016	480	22	26
Montgomery	115,177	5,327	80,694	27,274	201	1,681
Moore	5,994	17	2,363	3,556	8	50
Morris	3,069	880	1,960	206	6	17
Motley	260	5	206	48	0	1
Nacogdoches	14,914	2,996	8,036	3,673	18	191
Navarro	13,232	2,291	6,222	4,577	18	124
Newton	3,266	1,007	2,125	100	9	25
Nolan	3,608	219	1,894	1,483	0	12
Nueces	87,455	4,230	20,047	61,610	97	1,471
Ochiltree	2,892	., 3	1,438	1,429	8	14
Oldham	480	13	405	59	1	2
Orange	20,774	2,650	16,539	1,220	62	303
Palo Pinto	7,172	222	4,926	1,951	12	61
Panola	5,522	1,255	3,886	349	6	26
Parker	27,112	343	22,853	3,659	75	182
Parmer	2,836	15	1,068	1,747	0	6
Pecos	4,477	39	1,098	3,327	Ő	13
Polk	9,397	1,309	6,192	1,588	128	180
Potter	35,980	3,707	14,836	16,300	95	1,042
Presidio	2,710	3,707	174	2,533	0	0
Rains	2,057	47	1,779	2,355	4	18
Randall	25,723	664	19,069	5,378	92	520
Reagan	777	25	282	469	0	1

County	Total	African American	Anglo	Hispanic	Native American	Other
Real	611	3	431	174	0	3
Red River	3,169	718	2,135	308	2	6
Reeves	2,845	43	337	2,457	0	8
Refugio	1,721	140	613	947	4	17
Roberts	175	0	167	8	0	0
Robertson	4,462	1,312	2,068	1,058	5	19
Rockwall	19,750	789	14,172	4,438	49	302
Runnels	2,921	28	1,509	1,368	2	14
Rusk	11,281	2,298	6,641	2,273	9	60
Sabine	2,045	243	1,710	87	1	4
San Augustine	2,157	923	1,100	128	0	6
San Jacinto	6,005	1,053	4,486	421	6	39
San Patricio	21,302	641	7,274	13,165	14	208
San Saba	1,362	3	901	456	1	1
Schleicher	756	3	268	481	0	4
Scurry	4,105	151	2,184	1,759	1	10
Shackelford	816	3	716	97	0	0
Shelby	6,825	1,661	3,658	1,483	4	19
Sherman	796	1	505	285	2	3
Smith	52,391	10,602	25,410	15,510	115	754
Somervell	2,014	7	1,494	502	2	9
Starr	23,913	0	261	23,594	10	48
Stephens	2,398	39	1,613	744	1	1
Sterling	290	1	164	125	0	0
Stonewall	338	6	264	68	0	0
Sutton	1,161	2	414	744	0	1
Swisher	2,128	131	980	1,016	1	0
Tarrant	482,819	74,043	203,796	176,704	1,541	26,735
Taylor	34,377	3,184	20,484	9,834	55	820
Terrell	169	0	71	95	2	1
Terry	2,995	143	1,126	1,707	1	18
Throckmorton	387	0	320	66	0	1
Titus	9,127	927	3,499	4,616	19	66
Tom Green	26,325	1,247	12,286	12,408	41	343
Travis	232,199	25,846	85,124	108,070	450	12,709
Trinity	3,139	595	2,183	341	3	17
Tyler	4,648	625	3,870	130	5	18
Úpshur	8,953	1,130	6,760	976	15	72
Upton	741	5	306	429	1	0
Uvalde	8,579	17	1,541	6,974	4	43
Val Verde	14,821	145	2,191	12,353	15	117
Van Zandt	12,316	366	10,152	1,708	12	78
Victoria	24,295	1,723	8,076	14,224	17	255
Walker	11,243	2,856	5,863	2,343	7	174
Waller	10,201	2,598	4,132	3,413	7	51
Ward	2,476	132	1,091	1,235	1	17
Washington	7,351	1,773	3,988	1,443	9	138
Webb	89,516	59	2,045	86,822	72	518

County	Total	African American	Anglo	Hispanic	Native American	Other
Wharton	11,413	1,882	4,316	5,158	3	54
Wheeler	1,108	57	775	262	6	8
Wichita	31,797	4,393	19,221	7,067	126	990
Wilbarger	3,752	353	2,112	1,239	12	36
Willacy	6,681	19	362	6,287	0	13
Williamson	106,272	7,217	64,910	30,539	177	3,429
Wilson	10,941	74	5,791	5,021	6	49
Winkler	1,643	32	697	909	0	5
Wise	14,258	107	10,588	3,445	24	94
Wood	8,073	357	6,555	1,125	8	28
Yoakum	2,440	15	909	1,515	1	0
Young	4,367	59	3,344	942	6	16
Zapata	4,635	4	143	4,484	0	4
Zavala	3,979	12	186	3,779	0	2
State Total	6,584,709	804,001	2,427,173	3,108,010	12,844	232,681

Population Data Source: Texas State Data Center, University of Texas (San Antonio)

County	Total	African American	Anglo	Hispanic	Native American	Other
Anderson	73	20	38	14	0	1
Andrews	14	1	6	7	0	0
Angelina	44	12	32	0	0	0
Aransas	40	4	8	28	0	0
Archer	1	0	1	0	0	0
Armstrong	0	0	0	0	0	0
Atascosa	39	0	11	28	0	0
Austin	16	4	4	8	0	0
Bailey	5	0	0	5	0	0
Bandera	30	Ő	24	6	Õ	Õ
Bastrop	84	15	39	29	0	1
Baylor	0	0	0	0	Õ	0
Bee	36	Ő	2	30	3	1
Bell	381	178	132	50	5	16
Bexar	1,583	281	138	1,134	4	26
Blanco	5	0	4	1,131	0	0
Borden	2	0	2	0	Ő	0
Bosque	10	0	8	2	Ő	0
Bowie	70	32	35	3	Ő	0
Brazoria	178	31	93	47	0	7
Brazos	78	31	24	22	0	1
Brewster	2	0	1	1	0	0
Briscoe	0	0	0	0	0	0
Brooks	6	1	0	5	0	0
Brown	65	10	43	12	0	0
Burleson	10	0		2	0	0
Burnet	41	6	24	9	0	2
Caldwell	22	2	9	11	0	0
Calhoun	0	0	0	0	0	0
Callahan	21	1	15	4	0	1
Cameron	319	0	12	307	0	0
Camp	27	13	10	4	0	0
Carson	0	0	0	0	0	0
Cass	33	14	14	0	0	5
Castro	2	0	2	0	0	0
Chambers	37	11	23	2	0	1
Cherokee	55	21	15	18	0	1
Childress	8	0	7	0	0	1
Clay	0	0	0	0	0	0
Cochran	4	0	0	4	0	0
Coke	6	0	4	2	0	0
Coleman	29	0	4 18	10	0	0
Collin	188	40	89	10 39	0 7	13
Collingsworth	4	40	89 0	1	0	0
Colorado	13	8	03	1 2	0	0
Conorado	13 98	8 11	3 49	36	0	0 2
Comanche						
	2 2	0	1	1	0	
Concho	2	0	0	2	0	0

County	Total	African American	Anglo	Hispanic	Native American	Other
Cooke	27	2	18	4	0	3
Coryell	93	23	56	12	Ő	2
Cottle	0	0	0	0	0	0
Crane	2	1	0	0	0	1
Crockett	4	0	3	1	0	0
Crosby	10	0	0	10	0	0
Culberson	0	0	0	0	0	0
Dallam	1	0	0	1	0	0
Dallas	1,517	683	323	452	4	55
Dawson	8	2	0	6	0	0
Deaf Smith	10	0	5	5	0	0
Delta	0	0	0	0	0	0
Denton	269	78	117	62	1	11
De Witt	9	4	1	4	0	0
Dickens	4	0	2	2	0	0
Dimmit	32	0	0	31	1	0
Donley	8	1	4	0	0	3
Duval	8	0	2	6	0	0
Eastland	14	1	7	4	0	2
Ector	142	41	42	59	0	0
Edwards	12	0	0	12	0	0
Ellis	43	12	15	16	0	0
El Paso	376	30	40	295	6	5
Erath	13	0	8	5	0	0
Falls	5	3	2	0	0	0
Fannin	15	1	12	0	1	1
Fayette	21	13	7	1	0	0
Fisher	0	0	0	0	0	0
Floyd	7	0	2	5	0	0
Foard	0	0	0	0	0	0
Fort Bend	125	62	23	22	1	17
Franklin	13	0	11	2	0	0
Freestone	11	0	10	1	0	0
Frio	10	0	1	9	0	0
Gaines	20	0	10	10	0	0
Galveston	166	71	67	24	0	4
Garza	6	0	0	6	0	0
Gillespie	16	1	8	7	0	0
Glasscock	0	0	0	0	0	0
Goliad	3	0	2	1	0	0
Gonzales	0	0	0	0	0	0
Gray	53	6	33	12	0	2
Grayson	59	11	34	10	0	4
Gregg	73	29	28	16	0	0
Grimes	15	4	7	3	0	1
Guadalupe	47	3	14	28	0	2
Hale	45	6	11	27	1	0
Hall	3	3	0	0	0	0

CountyTotalAfrican AmericanAngloHispanicNative American	Other
Hamilton 5 0 3 2 0	0
Hansford 2 0 0 2 0	0
Hardeman 6 3 1 1 0	1
Hardin 22 5 15 0 0	2
Harris 2,636 1,347 505 715 1	68
Harrison 47 14 26 7 0	0
Hartley 0 0 0 0 0	0
Haskell 0 0 0 0 0	0
Hays 60 6 27 27 0	0
Hemphill 0 0 0 0 0	0
Henderson 105 15 84 6 0	0
Hidalgo 232 0 3 227 0	2
Hill 18 6 10 2 0	0
Hockley 22 3 5 14 0	0
Hood 40 2 36 1 0	1
Hopkins 50 6 37 3 0	4
Houston 26 8 11 7 0	0
Howard 61 4 30 22 0	5
Hudspeth 3 0 3 0 0	0
Hunt 115 9 78 20 0	8
Hutchinson 10 0 9 0 0	1
Irion 2 0 0 2 0	0
Jack 5 0 3 1 0	1
Jackson 1 0 0 1 0	0
Jasper 16 4 12 0 0	0
Jeff Davis 0 0 0 0 0	0
Jefferson 100 58 28 11 0	3
Jim Hogg 11 0 0 11 0	0
Jim Wells 45 1 2 42 0	0
Johnson 165 20 113 29 0	3
Jones 5 1 4 0 0	0
Karnes         7         2         0         5         0	0
Kaufman 34 5 20 8 0	1
Kendall 15 0 10 5 0	0
Kenedy 0 0 0 0 0	0
Kent 0 0 0 0 0	0
Kerr 96 5 65 22 0	4
Kimble 12 0 12 0 0	0
King 0 0 0 0 0	0
Kinney 0 0 0 0 0	0
Kleberg         37         0         2         35         0	0
Knox 6 4 2 0 0	0
Lamar $40$ $3$ $32$ $0$ $0$	5
Lamb $2   0   1   1   0$	0
Lampasas 8 0 6 0 0	2
La Salle 10 0 0 10 0	$\overline{0}$
Lavaca $3$ $0$ $3$ $0$ $0$	Ő
Lee 19 8 5 6 0	0

County	Total	African American	Anglo	Hispanic	Native American	Other
Leon	4	3	1	0	0	0
Liberty	89	9	68	5	4	3
Limestone	13	3	9	1	0	0
Lipscomb	4	0	4	0	0	0
Live Oak	16	1	1	14	0	0
Llano	26	1	13	12	0	0
Loving	0	0	0	0	0	0
Lubbock	233	47	51	131	0	4
Lynn	0	0	0	0	0	0
Madison	6	1	5	0	0	0
Marion	8	1	6	1	0	0
Martin	2	0	1	1	0	0
Mason	3	0	3	0	0	0
Matagorda	14	6	7	1	0	0
Maverick	9	0	3	6	0	0
McCulloch	12	2	7	3	0	0
McLennan	119	43	44	26	Õ	6
McMullen	0	0	0	0	Õ	0
Medina	77	3	16	56	Ő	2
Menard	0	0	0	0	0	0
Midland	103	26	28	44	0	5
Milam	38	5	15	18	0 0	0
Mills	5	0	4	10	0	0 0
Mitchell	12	0	3	9	0	0 0
Montague	52	0	48	2	0	2
Montgomery	383	49	257	62	0	15
Moore	12	0	8	4	0	0
Morris	20	4	16	0	0	0
Motley	1	0	10	0	0	0
Nacogdoches	77	35	32	10	0	0
Navarro	24	4	10	10	0	0
Newton	5	1	4	0	0	0
Nolan	11	7	+ 1	3	0	0
Nueces	282	28	51	193	0	10
Ochiltree	1	28	1	0	0	10
Oldham	0	0	0	0	0	0
Orange	50	6	38	5	0	1
Palo Pinto	25	0	15	6	0	-
Palo Pinto Panola	25 13	0 2	15	6 0	0	4 0
Parker	13 27	20	20	0 6	0	0
Parker Parmer	27	0	20	0	0	0
Parmer Pecos	20	0 4	2	0 12	0	0 2
Pecos Polk	20 66	4 11	42	12	0	2
	66 79					
Potter		24	46	7	0	2
Presidio	4	0	0	3	0	1
Rains	5	0	5	0	0	0
Randall	130	19	87	23	0	1
Reagan	3	3	0	0	0	0

County	Total	African American	Anglo	Hispanic	Native American	Other
Real	7	0	7	0	0	0
Red River	17	3	9	5	0	0
Reeves	12	2	0	10	0	0
Refugio	0	0	0	0	0	0
Roberts	0	0	0	0	0	0
Robertson	6	2	3	1	0	0
Rockwall	8	0	5	3	0	0
Runnels	22	2	7	12	0	1
Rusk	38	13	22	2	0	1
Sabine	14	6	5	3	0	0
San Augustine	10	4	6	0	0	0
San Jacinto	18	1	16	1	0	0
San Patricio	53	6	17	28	0	2
San Saba	5	0	0	5	0	0
Schleicher	0	0	0	0	0	0
Scurry	14	4	0	10	0	0
Shackelford	0	0	0	0	0	0
Shelby	30	12	13	5	0	0
Sherman	4	0	0	0	4	0
Smith	141	48	58	28	1	6
Somervell	7	0	5	2	0	0
Starr	40	0	0	40	0	0
Stephens	3	0	2	1	0	0
Sterling	0	0	0	0	0	0
Stonewall	0	0	0	0	0	0
Sutton	0	0	0	0	0	0
Swisher	10	3	0	7	0	0
Tarrant	824	334	257	202	4	27
Taylor	118	29	52	37	0	0
Terrell	1	0	0	1	0	0
Terry	20	1	4	15	0	0
Throckmorton	0	0	0	0	0	0
Titus	52	12	22	18	0	0
Tom Green	147	26	58	60	0	3
Travis	484	180	101	193	0	10
Trinity	12	3	8	1	0	0
Tyler	5	1	4	0	0	0
Úpshur	55	18	32	0	0	5
Upton	4	0	0	4	0	0
Uvalde	11	1	Õ	9	0	1
Val Verde	10	0	0	10	0	0
Van Zandt	84	5	59	12	0	8
Victoria	27	1	13	13	0	0
Walker	37	13	17	7	Õ	0
Waller	17	2	5	10	Õ	0
Ward	12	$\overline{0}$	6	6	Ő	Ő
Washington	21	14	4	2	1	Ő
Webb	176	1	6	163	0	6

County	Total	African American	Anglo	Hispanic	Native American	Other
Wharton	52	26	4	21	0	1
Wheeler	6	0	3	1	0	2
Wichita	116	28	65	18	2	3
Wilbarger	7	3	3	1	0	0
Willacy	33	0	0	33	0	0
Williamson	192	23	86	71	0	12
Wilson	20	0	6	14	0	0
Winkler	9	1	2	4	0	2
Wise	45	4	31	10	0	0
Wood	54	5	45	1	0	3
Yoakum	3	1	0	2	0	0
Young	12	0	4	7	0	1
Zapata	26	0	1	23	0	2
Zavala	13	0	1	10	0	2
Unknown	1	0	1	0	0	0
Out Of State	0	0	0	0	0	0
State Total	16,347	4,566	5,137	6,131	51	462

Note: Includes removals from all stages of service.

County	Total	African American	Anglo	Hispanic	Native American	Other
Anderson	247	59	146	37	0	5
Andrews	60	1	26	32	0	1
Angelina	243	65	132	44	0	2
Aransas	115	5	42	65	0	3
Archer	15	0	13	2	0	0
Armstrong	6	1	5	0	0	0
Atascosa	200	3	54	139	0	4
Austin	45	12	18	14	0	1
Bailey	24	0	3	21	0	0
Bandera	60	0	50	7	0	3
Bastrop	215	24	117	69	2	3
Baylor	25	4	12	7	0	2
Bee	156	5	18	128	2	3
Bell	959	367	375	165	9	43
Bexar	5,999	861	809	4,138	8	183
Blanco	10	0	7	3	0	0
Borden	0	0	0	0	0	0
Bosque	56	0	42	13	0	1
Bowie	239	94	121	16	1	7
Brazoria	735	106	376	223	2	28
Brazos	407	183	101	117	0	6
Brewster	21	1	2	18	0	0
Briscoe	5	3	0	2	0	0
Brooks	51	1	0	49	1	0
Brown	142	23	76	40	1	2
Burleson	42	4	30	8	0	0
Burnet	128	4	94	25	0	5
Caldwell	90	16	37	36	0	1
Calhoun	39	1	7	28	1	2
Callahan	58	1	50	3	0	4
Cameron	1,970	10	81	1,846	1	32
Camp	74	25	30	16	0	3
Carson	5	0	4	1	0	0
Cass	77	30	44	0	0	3
Castro	22	0	4	18	0	0
Chambers	59	7	45	5	1	1
Cherokee	192	42	101	42	0	7
Childress	32	1	17	12	0	2
Clay	24	1	19	2	0	2
Cochran	6	0	2	4	0	0
Coke	15	0	10	4	0	1
Coleman	73	13	39	19	0	2
Collin	1,260	254	623	285	15	83
Collingsworth	11	1	0	10	0	0
Colorado	36	15	11	9	1	0
Comal	308	23	151	126	1	7
Comanche	31	0	20	11	0	0
Concho	11	1	4	6	0	0

County	Total	African American	Anglo	Hispanic	Native American	Other
Cooke	58	4	43	7	0	4
Coryell	263	46	169	35	0	13
Cottle	0	0	0	0	0	0
Crane	6	1	4	0	0	1
Crockett	12	0	2	10	0	0
Crosby	54	3	4	45	0	2
Culberson	9	0	0	9	0	0
Dallam	46	2	26	17	0	1
Dallas	5,591	2,262	1,042	2,051	19	217
Dawson	49	3	4	41	0	1
Deaf Smith	105	3	16	83	0	3
Delta	15	1	12	2	0	0
Denton	976	208	514	214	0	40
De Witt	28	13	10	5	Ő	0
Dickens	23	0	2	21	Ő	Ő
Dimmit	33	Ő	4	28	1	Ő
Donley	19	0	13	3	0	3
Duval	68	0	6	61	0	1
Eastland	64	2	40 40	19	0	3
Eastrand	592	79	206	282	0	25
Edwards	1	0	200	1	0	0
Ellis	282	39	151	83	0	7
El Paso		206			12	60
	2,285		296 86	1,711 31		
Erath	123	3			0	3 5
Falls	23	5	11	2	0	
Fannin	53	7	41	3	1	1
Fayette	71	21	41	7	2	0
Fisher	16	0	8	8	0	0
Floyd	26	3	4	17	0	2
Foard	9	1	6	2	0	0
Fort Bend	586	219	122	210	1	34
Franklin	20	3	15	1	0	1
Freestone	51	9	41	1	0	0
Frio	68	0	5	63	0	0
Gaines	35	1	6	26	0	2
Galveston	578	168	257	120	1	32
Garza	46	9	11	25	0	1
Gillespie	55	1	28	26	0	0
Glasscock	0	0	0	0	0	0
Goliad	17	1	6	10	0	0
Gonzales	47	6	17	24	0	0
Gray	173	13	97	52	2	9
Grayson	305	46	218	27	0	14
Gregg	353	132	164	45	0	12
Grimes	65	9	39	15	0	2
Guadalupe	320	36	93	179	0	12
Hale	173	9	35	121	1	7
Hall	11	4	2	5	0	0

County	Total	African American	Anglo	Hispanic	Native American	Other
Hamilton	21	0	16	4	0	1
Hansford	9	0	3	6	0	0
Hardeman	23	8	7	7	0	1
Hardin	149	25	113	5	0	6
Harris	6,535	2,668	1,319	2,274	10	264
Harrison	217	73	125	17	1	1
Hartley	3	0	3	0	0	0
Haskell	6	2	2	2	Ő	Ő
Hays	235	9	109	112	0	5
Hemphill	3	0	2	1	0	0
Henderson	366	41	282	29	1	13
Hidalgo	2,593	16	49	2,481	2	45
Hill	111	13	79	14	$\frac{2}{0}$	-5
Hockley	117	4	22	90	0	1
Hood	290	3	239	36	0	12
Hopkins	110	18	239 77	9	0	6
Houston	75	17	45	13	0	0
Howard	208	26	43 91	72	0	19
		20	3	1	0	0
Hudspeth Hunt	4 235	40	161	27	0	0 7
Hutchinson	79	40	44	27	0	4
		0	44			
Irion	3			1	0	0
Jack	40	0	27	7	0	6
Jackson	41	12	16	13	0	0
Jasper	121	25	93	3	0	0
Jeff Davis	3	0	1	2	0	0
Jefferson	578	329	203	35	0	11
Jim Hogg	76	0	3	72	0	1
Jim Wells	234	10	15	200	0	9
Johnson	662	44	475	114	0	29
Jones	69	12	40	17	0	0
Karnes	15	2	4	9	0	0
Kaufman	169	33	101	32	0	3
Kendall	41	1	27	12	0	1
Kenedy	0	0	0	0	0	0
Kent	0	0	0	0	0	0
Kerr	185	12	114	53	0	6
Kimble	19	3	14	0	0	2
King	0	0	0	0	0	0
Kinney	4	0	0	3	0	1
Kleberg	167	25	15	127	0	0
Knox	7	3	4	0	0	0
Lamar	160	26	116	5	0	13
Lamb	38	3	6	28	0	1
Lampasas	45	0	32	11	0	2
La Salle	39	1	1	37	0	0
Lavaca	23	1	15	7	0	0
Lee	57	23	21	10	0	3

County	Total	African American	Anglo	Hispanic	Native American	Other
Leon	57	5	39	7	0	6
Liberty	187	26	137	19	0	5
Limestone	44	10	27	5	0	2
Lipscomb	7	0	6	1	0	0
Live Oak	33	1	3	29	0	0
Llano	78	4	59	14	0	1
Loving	0	0	0	0	0	0
Lubbock	1,523	285	360	828	4	46
Lynn	10	1	1	8	0	0
Madison	31	16	10	5	0	0
Marion	24	5	18	1	0	0
Martin	17	0	7	8	0	2
Mason	24	0	14	9	0	1
Matagorda	54	14	17	19	0	4
Maverick	68	0	2	64	0	2
McCulloch	45	3	32	10	0	0
McLennan	638	223	234	166	1	14
McMullen	2	0	0	2	0	0
Medina	177	5	49	115	Ő	8
Menard	4	0	2	2	Ő	Ő
Midland	331	61	96	154	0	20
Milam	124	29	43	51	Ő	1
Mills	10	0	8	2	Ő	0
Mitchell	37	2	16	19	Ő	Ő
Montague	112	9	89	12	0	2
Montgomery	985	100	661	178	1	45
Moore	73	0	29	42	0	2
Morris	75	17	53	1	0	$\frac{2}{0}$
Motley	0	0	0	0	0	0
Nacogdoches	278	101	119	53	0	5
Navarro	92	24	44	21	0	3
Newton	34	1	26	2	0	5
Nolan	107	13	41	53	0	0
Nueces	1,307	116	190	957	2	42
Ochiltree	1,507	0	9	10	0	0
Oldham	2	0	2	0	0	0
Orange	312	35	251	21	0	5
Palo Pinto	160	13	101	38	0	8
Panola	78	7	58	11	0	2
Parker	205	5	148	43	0	9
Parmer	6	0	2	4	0	0
Pecos	59	0	2 9	48	0	2
Polk	162	27	117	11	1	6
Potter	884	153	365	326	1	39
Presidio	15	0	1	14	0	0
Rains	34	1	26	6	0	0
Randall	412	44	263	0 86	0	19
	412	44 7	203	80 4	0	0
Reagan	14	/	5	4	U	0

County	Total	African American	Anglo	Hispanic	Native American	Other
Real	17	0	13	4	0	0
Red River	54	5	34	10	0	5
Reeves	44	4	1	39	0	0
Refugio	21	3	4	13	0	1
Roberts	2	0	2	0	0	0
Robertson	36	16	15	4	0	1
Rockwall	61	7	40	9	0	5
Runnels	80	2	29	42	0	7
Rusk	162	38	91	27	1	5
Sabine	40	3	31	4	0	2
San Augustine	17	8	7	0	0	2
San Jacinto	103	9	84	8	0	2
San Patricio	286	9	60	208	Õ	9
San Saba	19	2	9	8	ŏ	0
Schleicher	0	0	0	0	Ő	Ő
Scurry	68	7	22	39	0	0
Shackelford	2	0	2	0	0	0
Shelby	63	21	31	9	0	2
Sherman	8	0	0	4	4	0
Smith	363	87	223	45	1	7
Somervell	34	0	225		0	0
Starr	255	3	1	249	0	2
Stephens	35	0	30	5	0	0
Sterling	2	0	50 1	5 1	0	0
Stonewall	2	1	1	0	0	0
Sutton	4	0	1	3	0	0
Swisher	4 45	14	10	21	0	0
Tarrant					10	309
	6,222 630	2,059 120	1,927 294	1,917 191	10	25
Taylor Terrell					-	
	6 124	0	0 17	6	0	0 2
Terry There also a stars		14		91	0	
Throckmorton	7	0	5	1	0	1
Titus	163	36	63	62	0	2
Tom Green	527	49	196	259	0	23
Travis	1,735	408	346	939	4	38
Trinity	30	4	22	2	0	2
Tyler	41	6	32	1	1	1
Upshur	130	20	100	3	1	6
Upton	16	4	3	9	0	0
Uvalde	73	3	6	63	0	1
Val Verde	84	5	5	73	0	1
Van Zandt	258	23	183	33	2	17
Victoria	230	21	72	134	0	3
Walker	92	29	53	5	1	4
Waller	74	22	19	30	0	3
Ward	67	14	27	23	0	3
Washington	68	32	26	9	1	0
Webb	744	4	15	711	0	14

County	Total	African American	Anglo	Hispanic	Native American	Other
Wharton	69	20	13	36	0	0
Wheeler	13	4	6	2	0	1
Wichita	629	126	338	131	5	29
Wilbarger	66	9	30	26	0	1
Willacy	155	0	5	148	0	2
Williamson	688	78	318	250	0	42
Wilson	67	0	36	31	0	0
Winkler	27	0	11	15	0	1
Wise	134	4	102	26	0	2
Wood	150	7	139	3	0	1
Yoakum	13	3	2	7	0	1
Young	74	4	49	19	0	2
Zapata	90	0	10	79	1	0
Zavala	38	0	2	35	0	1
Unknown	0	0	0	0	0	0
Out of State	8	2	6	0	0	0
State Total	66,897	14,110	21,053	29,247	144	2,343

County	Total	African American	Anglo	Hispanic	Native	Other
					American	
Anderson	9	7	2	0	0	0
Andrews	3	1	2	0	0	0
Angelina	13	4	9	0	0	0
Aransas	6	0	5	1	0	0
Archer	0	0	0	0	0	0
Armstrong	0	0	0	0	0	0
Atascosa	34	0	8	26	0	0
Austin	1	1	0	0	0	0
Bailey	3	0	0	3	0	0
Bandera	8	0	6	2	0	0
Bastrop	21	4	13	4	0	0
Baylor	0	0	0	0	0	0
Bee	10	0	2	8	0	0
Bell	92	43	29	17	0	3
Bexar	823	163	87	563	1	9
Blanco	3	0	3	0	0	0
Borden	0	0	0	0	0	0
Bosque	0	0	0	0	0	0
Bowie	18	9	3	0	0	6
Brazoria	24	6	9	9	0	0
Brazos	32	7	8	17	0	0
Brewster	2	0	0	2	0	0
Briscoe	0	Õ	Õ	$\overline{0}$	Ő	Õ
Brooks	10	Õ	0	10	Ő	Õ
Brown	28	7	17	3	Ő	1
Burleson	0	Ó	0	0	Ő	0
Burnet	22	6	7	9	Ő	0
Caldwell	11	3	3	5	0	0
Calhoun	5	0	4	1	0	0
Callahan	4	0	0	4	0	0
Cameron	60	2	4	54	0	0
Camp	3			2	0	0
Carson	0	0	0	0	0	0
Cass	8	2	4	2	0	0
Casso Castro	0	$ \begin{array}{c} 2\\ 0 \end{array} $	4	$\frac{2}{0}$	0	0
Chambers	4	0	3	0	0	0
Cherokee	4 24	0 4	3 13	1 7	$\begin{array}{c} 0\\ 0\end{array}$	0
Childress				/		~
	3	1	2	0	0	0
Clay	2	0	2	0	0	0
Cochran	0	0	0	0	0	0
Coke	1	1	0	0	0	0
Coleman	10	0	9	1	0	0
Collin	76	25	37	11	0	3
Collingsworth	6	2	0	3	1	0
Colorado	0	0	0	0	0	0
Comal	26	0	8	18	0	0
Comanche	5	0	3	2	0	0
Concho	0	0	0	0	0	0

County	Total	African American	Anglo	Hispanic	Native American	Other
Cooke	10	0	9	0	0	1
Coryell	8	3	3	1	0	1
Cottle	0	0	0	0	0	0
Crane	1	1	0	0	0	0
Crockett	2	0	0	2	0	0
Crosby	6	0	1	5	0	0
Culberson	0	0	0	0	0	0
Dallam	0	0	0	0	0	0
Dallas	395	204	85	97	3	6
Dawson	1	0	0	1	0	0
Deaf Smith	4	0	1	3	0	0
Delta	0	0	0	0	0	0
Denton	81	24	29	27	0	1
De Witt	11	4	0	7	0	0
Dickens	2	0	2	0	0	0
Dimmit	15	0	0	15	0	0
Donley	3	0	3	0	0	0
Duval	6	0	0	6	0	0
Eastland	4	2	2	0	0	0
Ector	23	4	5	14	0	0
Edwards	1	0	0	1	0	0
Ellis	17	1	9	7	0	0
El Paso	104	11	7	80	2	4
Erath	8	0	2	6	0	0
Falls	1	0	0	1	0	0
Fannin	5	1	2	2	0	0
Fayette	4	1	1	2	0	0
Fisher	0	0	0	0	0	0
Floyd	9	0	0	9	0	0
Foard	0	0	0	0	0	0
Fort Bend	21	11	4	6	0	0
Franklin	1	1	0	0	0	0
Freestone	9	8	1	0	0	0
Frio	9	0	1	7	0	1
Gaines	3	0	1	2	0	0
Galveston	28	13	10	5	Õ	0
Garza	2	2	0	0	0	0
Gillespie	3	$\overline{0}$	0	3	Õ	Õ
Glasscock	0	Ő	Ő	0	Ő	Ő
Goliad	0	Ő	ů 0	0	0	Ő
Gonzales	7	0	2	5	0	0
Gray	10	$\overset{\circ}{0}$	9	1	Ő	Ő
Grayson	30	2	17	9	1	1
Gregg	70	38	22	10	0	0
Grimes	8	1	5	2	0	0
Guadalupe	25	3	6	16	0	0
Hale	23	2	5	21	0	0
Hall	1	0	1		0	0
11411	1	U	1	0	U	0

County	Total	African American	Anglo	Hispanic	Native	Other
					American	
Hamilton	5	0	5	0	0	0
Hansford	0	0	0	0	0	0
Hardeman	0	0	0	0	0	0
Hardin	11	0	11	0	0	0
Harris	1,448	927	186	306	0	29
Harrison	12	5	6	1	0	0
Hartley	0	0	0	0	0	0
Haskell	0	0	0	0	0	0
Hays	15	6	4	5	0	0
Hemphill	0	0	0	0	0	0
Henderson	15	1	13	0	0	1
Hidalgo	21	1	1	19	0	0
Hill	13	0	12	1	0	0
Hockley	18	7	1	10	0	0
Hood	11	1	7	2	0	1
Hopkins	4	1	1	2	0	0
Houston	4	2	1	1	0	0
Howard	15	2	4	9	0	0
Hudspeth	0	0	0	0	Õ	Õ
Hunt	23	9	11	3	0	Ő
Hutchinson	3	0	3	0	0	0
Irion	0	0	0	Ő	Ő	Ő
Jack	4	0	4	0 0	0	0
Jackson	2	0	0	2	0	0
Jasper	8	5	3	0	0	0
Jeff Davis	0	0	0	0	0	0
Jefferson	55	37	7	10	0	1
Jim Hogg	0	0	0	0	0	0
Jim Wells	3	1	0	2	0	0
Johnson	33	7	23	3	0	0
Jones	0	0	0	0	0	0
Karnes	6	0	1	5	0	0
Kaufman	21	4	15	2	0	0
Kendall	3	4 0	13	1	$0 \\ 0$	0
	0		1	1	0	1
Kenedy Kent		0	0	0	0	0
	0 26	0	20		0	
Kerr		1		4	-	1
Kimble	0	0	0	0	0	0
King	0	0	0	0	0	0
Kinney	1	0	0	1	0	0
Kleberg	17	0	3	14	0	0
Knox	2	2	0	0	0	0
Lamar	4	3	0	1	0	0
Lamb	14	0	0	14	0	0
		(	5	2	0	0
Lampasas	13	6				-
La Salle	3	0	0	3	0	0
Lampasas La Salle Lavaca Lee						-

County	Total	African American	Anglo	Hispanic	Native American	Other
Leon	3	1	1	1	0	0
Liberty	21	8	12	1	0	0
Limestone	15	3	4	7	0	1
Lipscomb	0	0	0	0	0	0
Live Oak	0	0	0	0	0	0
Llano	9	0	2	7	0	0
Loving	0	0	0	0	0	0
Lubbock	144	51	37	53	0	3
Lynn	0	0	0	0	0	0
Madison	12	1	2	9	0	0
Marion	3	0	1	0	0	2
Martin	0	0	0	0	0	0
Mason	0	0	0	0	0	0
Matagorda	Ő	Ő	Ő	Ő	Ő	Ő
Maverick	5	Ő	Ő	4	1	Ő
McCulloch	1	0	0	1	0	0
McLennan	75	21	22	28	0 0	4
McMullen	0	0	0	20	0	0
Medina	27	0	6	20	0	1
Menard	4	0	0	4	0	0
Midland	19	4	11	4	0	0
Milam	3	4	0	2	0	0
Mills	0 0	1 0	0		0	0
Mitchell	0	0	0	0	0	0
	0	0	1	0	0	
Montague	150	11	105	34	0	0
Montgomery						0
Moore	3	2	1	0	0	0
Morris	0	0	0	0	0	0
Motley	1	0	1	0	0	0
Nacogdoches	28	12	15	1	0	0
Navarro	28	8	14	5	0	1
Newton	2	0	2	0	0	0
Nolan	0	0	0	0	0	0
Nueces	109	17	26	64	0	2
Ochiltree	0	0	0	0	0	0
Oldham	0	0	0	0	0	0
Orange	13	1	10	2	0	0
Palo Pinto	14	3	10	0	0	1
Panola	2	0	2	0	0	0
Parker	17	0	14	3	0	0
Parmer	5	1	2	2	0	0
Pecos	1	0	1	0	0	0
Polk	15	0	11	4	0	0
Potter	37	18	6	12	1	0
Presidio	0	0	0	0	0	0
Rains	3	0	3	0	0	0
Randall	40	4	28	8	0	0
Reagan	1	0	0	1	0	0

County	Total	African American	Anglo	Hispanic	Native American	Other
Real	0	0	0	0	0	0
Red River	1	0	0	0	0	0
Reeves	1	0	0	0	0	0
	$ \begin{array}{c} 1\\ 0 \end{array} $	0	0	1 0	0	0
Refugio Roberts	0		-	0	0	
Robertson		0	0	0	-	0
	3	1	-	1	0	0
Rockwall	4	0	4	0	0	0
Runnels	4	0	l	3	0	0
Rusk	3	3	0	0	0	0
Sabine	0	0	0	0	0	0
San Augustine	0	0	0	0	0	0
San Jacinto	9	2	7	0	0	0
San Patricio	12	2	0	10	0	0
San Saba	1	0	1	0	0	0
Schleicher	0	0	0	0	0	0
Scurry	3	1	0	2	0	0
Shackelford	0	0	0	0	0	0
Shelby	5	5	0	0	0	0
Sherman	0	0	0	0	0	0
Smith	17	6	11	0	0	0
Somervell	0	0	0	0	0	0
Starr	0	0	0	0	0	0
Stephens	2	0	2	0	0	0
Sterling	0	0	0	0	0	0
Stonewall	0	0	0	0	0	0
Sutton	0	0	0	0	0	0
Swisher	3	0	0	3	0	0
Tarrant	267	113	67	70	1	16
Taylor	31	13	9	9	0	0
Terrell	0	0	0	0	0	0
Terry	2	0	0	2	0	0
Throckmorton	$\overline{0}$	Ő	Õ	0	Õ	Õ
Titus	17	8	5	4	Ő	Ő
Tom Green	77	7	31	39	Ő	Ő
Travis	162	70	20	71	0	1
Trinity	6	0	6	0	0	0
Tyler	2	0	2	0	0	0
Upshur	12	4	8	0	0	0
	0	4 0	0	0	0	0
Upton Uvalde	19	0	0 4	0 15	0	0
Val Verde	13	0	0	13	0	
	13 23	0 2	18	13	$\begin{array}{c} 0\\ 0\end{array}$	0
Van Zandt						1
Victoria	43	6	9	28	0	0
Walker	12	2	9	1	0	0
Waller	8	7	0	1	0	0
Ward	1	0	1	0	0	0
Washington	4	2	0	2	0	0
Webb	84	3	0	81	0	0

County	Total	African American	Anglo	Hispanic	Native American	Other
Wharton	5	4	0	0	0	1
Wheeler	5	0	1	4	0	0
Wichita	28	12	11	5	0	0
Wilbarger	1	0	1	0	0	0
Willacy	3	0	0	3	0	0
Williamson	61	17	25	19	0	0
Wilson	1	0	0	1	0	0
Winkler	0	0	0	0	0	0
Wise	5	0	5	0	0	0
Wood	13	2	11	0	0	0
Yoakum	5	2	1	2	0	0
Young	2	0	0	2	0	0
Zapata	5	0	0	5	0	0
Zavala	8	0	0	8	0	0
Out of state	0	0	0	0	0	0
State Total	6,026	2,127	1,518	2,265	11	105

\* "Waiting for Adoption" means children who are legally free for adoption and not yet in the intended permanent placement.

County	Child Population Age 0-13	Licensed Child Care Centers	Total Child Care Centers Capacity	Licensed Child Care Homes	Licensed Child Care Homes Capacity	Listed Family Homes	Registered Child Care Homes
Anderson	9,366	9	1,046	2	24	20	7
Andrews	3,247	6	399	$ \begin{array}{c} 2\\ 0 \end{array} $	0	20 6	1
Angelina	17,812	30	2,836	2	24	14	1 7
Aransas	3,853	5	2,830 343	$\frac{2}{0}$	0	5	1
Archer	1,542	5	265	1	12	4	1 2
	395	0	203	1 0	0	4	1
Armstrong	9,755	13	809	0	36	4 7	
Atascosa	· · · · · · · · · · · · · · · · · · ·		809	1	30 12	7	3
Austin	4,899	10		-	12		4
Bailey	1,501	3	158	0		3	0
Bandera	3,044	4	332	1	11	3	1
Bastrop	15,058	42	3,012	3	36	22	8
Baylor	600 5 801	3	123	1	12	1	1
Bee	5,891	9	863	0	0	9	2
Bell	67,579	170	14,973	20	232	101	133
Bexar	343,173	582	62,309	37	444	401	486
Blanco	1,700	3	147	0	0	2	0
Borden	86	1	13	0	0	0	0
Bosque	3,186	5	214	2	24	4	2
Bowie	16,598	43	4,036	3	36	54	12
Brazoria	61,932	150	16,695	15	180	55	72
Brazos	30,220	68	6,388	13	153	55	29
Brewster	1,578	5	345	1	12	9	0
Briscoe	327	0	0	0	0	1	0
Brooks	1,777	7	258	1	12	0	0
Brown	7,570	17	1,253	1	12	11	8
Burleson	3,609	5	283	1	12	9	2
Burnet	7,432	23	1,635	3	36	5	3
Caldwell	7,870	17	882	1	12	14	0
Calhoun	4,837	14	889	2	24	2	1
Callahan	2,351	3	105	1	12	9	2
Cameron	109,643	191	13,669	26	307	37	31
Camp	2,565	4	388	2	24	5	0
Carson	1,156	0	0	0	0	2	3
Cass	5,195	11	672	2	22	17	1
Castro	1,699	1	17	0	0	7	1
Chambers	5,962	11	1,064	6	60	6	5
Cherokee	9,894	14	1,106	1	12	18	1
Childress	1,363	4	145	2	24	13	4
Clay	1,576	5	219	1	12	1	2
Cochran	674	2	63	0	0	2	0
Coke	587	1	17	0	0	1	0
Coleman	1,588	2	104	4	48	5	4
Collin	145,530	298	43,413	91	1,055	204	227
Collingsworth	506	0	0	1	12	201	1
Colorado	4,214	8	631	3	36	7	5
Comal	17,896	40	3,700	6	69	33	18
Comanche	2,573	4	192	5	60	6	10
Concho	392	2	85	0	0	0	1

County	Child Population Age 0-13	Licensed Child Care Centerss	Total Child Care Centers Capacity	Licensed Child Care Homes	Licensed Child Care Homes Capacity	Listed Family Homes	Registered Child Care Homes
- I		_					
Cooke	7,537	7	528	10	120	12	16
Coryell	14,298	32	2,809	2	24	14	10
Cottle	301	1	34	0	0	0	0
Crane	855	1	40	0	0	3	0
Crockett	826	2	80	1	12	1	0
Crosby	1,341	1	21	0	0	2	1
Culberson	452	1	59	0	0	0	0
Dallam	1,454	2	228	2	24	4	1
Dallas	543,521	777	89,275	111	1,315	882	716
Dawson	2,854	3	368	4	48	14	0
Deaf Smith	5,270	6	468	0	0	17	2
Delta	840	0	0	1	11	2	0
Denton	123,154	225	29,702	77	924	201	203
De Witt	3,742	7	315	2	24	1	1
Dickens	349	0	0	$\frac{2}{0}$	0	0	3
Dimmit	2,133	5	304	0	0	4	0
Donley	561	0	0	2	24	1	2
Duval	2,530	6	212	0	0	2	$\frac{2}{2}$
Eastland		9	361	0	12	7	$\overset{2}{0}$
Ector	3,396 31,155	44	4,096	12	144	103	5
Edwards	318	2	<u>4,090</u> 79	0	0	0	0
Ellis		51		-		50	
	31,079		5,511	8	96		35
El Paso	184,236	278	24,916	148	1,752	317	83
Erath	7,165	14	969	7	84	10	22
Falls	3,291	4	175	1	12	5	1
Fannin	5,647	9	582	1	12	6	6
Fayette	4,088	8	457	6	72	12	6
Fisher	600	0	0	0	0	1	0
Floyd	1,492	2	227	0	0	1	1
Foard	230	1	35	0	0	1	0
Fort Bend	94,746	232	28,300	19	228	112	225
Franklin	1,711	5	284	1	12	6	0
Freestone	3,628	9	526	1	12	13	4
Frio	3,929	6	475	2	24	12	1
Gaines	4,106	2	102	4	48	2	2
Galveston	55,321	135	14,861	16	192	76	80
Garza	972	2	80	0	0	3	0
Gillespie	3,436	9	526	4	48	7	5
Glasscock	273	1	12	0	0	0	0
Goliad	1,325	2	104	0	0	2	0
Gonzales	4,295	10	546	1	12	7	1
Gray	3,959	11	739	0	0	5	0
Grayson	22,165	36	2,871	6	72	34	21
Gregg	24,850	53	5,722	4	48	54	22
Grimes	4,894	7	300	9	107	9	4
Guadalupe	22,442	34	2,680	3	36	35	36
Hale	8,802	7	738	5	60	15	50 7
Hall	781	1	37	0	0	3	0
1 1 411	/ 01	1	51	0	U	5	0

County	Child Population Age 0-13	Licensed Child Care Centerss	Total Child Care Centers Capacity	Licensed Child Care Homes	Licensed Child Care Homes Capacity	Listed Family Homes	Registered Child Care Homes
						_	_
Hamilton	1,469	3	131	3	36	7	7
Hansford	1,144	2	91	0	0	5	1
Hardeman	797	2	95	5	60	5	1
Hardin	9,284	13	1,537	0	0	3	4
Harris	886,065	1,528	168,732	154	1,782	1,010	1,759
Harrison	11,945	21	1,996	5	60	41	6
Hartley	1,048	1	150	0	0	0	1
Haskell	1,019	2	105	1	12	3	1
Hays	25,920	81	5,689	11	132	61	29
Hemphill	667	1	68	0	0	2	0
Henderson	14,022	15	1,614	4	48	22	2
Hidalgo	203,765	386	28,164	114	1,365	174	151
Hill	7,268	10	551	3	36	10	5
Hockley	5,334	11	551	6	72	14	0
Hood	7,798	17	1,326	5	60	8	11
Hopkins	6,848	14	1,259	4	48	17	2
Houston	3,786	4	232	3	36	5	7
Howard	6,084	13	1,166	0	0	7	1
Hudspeth	662	2	51	0	0	0	0
Hunt	16,223	23	2,549	4	48	32	11
Hutchinson	4,828	7	351	4	48	10	2
Irion	210	1	20	0	0	0	1
Jack	1,540	1	25	2	24	5	3
Jackson	3,170	5	298	6	72	10	3
Jasper	6,803	6	808	3	36	10	8
Jeff Davis	321	Ő	0	0	0	3	1
Jefferson	47,331	83	8,513	8	84	16	25
Jim Hogg	1,136	3	164	0 0	0	4	2
Jim Wells	9,478	23	989	1	12	6	2
Johnson	32,601	37	4,575	5	60	25	14
Jones	3,024	5	175	1	12	13	2
Karnes	2,650	5	152	1	12	4	2
Kaufman	19,480	34	4,071	5	60	33	21
Kendall		15		3	36	4	8
Kenedy	5,021 95	0	1,226 0	0	0	4	0 0
Kent	86	0	0	0	0	0	0
Kerr	6,855	0 16	1,227	0	36	15	0 8
Kimble	835	2	1,227	5 1	30 12	15	8 0
	835 39	$\frac{2}{0}$		1 0		-	0
King		$0 \\ 2$	0 35		0 0	0	
Kinney Klabara	605			0		1	0
Kleberg	6,771	13	699	1	12	9	6
Knox	779	3	94	0	0	1	0
Lamar	9,822	17	1,499	6	70	14	7
Lamb	3,487	3	127	1	12	3	0
Lampasas	3,942	5	357	4	48	4	10
La Salle	1,304	2	99	0	0	11	0
Lavaca	3,421	12	575	12	142	13	5
Lee	3,317	8	537	6	72	4	0

County	Child Population Age 0-13	Licensed Child Care Centerss	Total Child Care Centers Capacity	Licensed Child Care Homes	Licensed Child Care Homes Capacity	Listed Family Homes	Registered Child Care Homes
Leon	2,747	4	152	3	36	6	1
Liberty	15,531	19	1,413	1	12	14	6
Limestone	4,352	10	742	4	48	3	6
Lipscomb	534	0	0	0	0	0	0
Live Oak	1,860	3	102	1	12	3	2
Llano	2,314	7	368	0	0	5	0
Loving	2	0	0	0	0	0	0
Lubbock	54,187	119	11,253	38	456	91	42
Lynn	1,132	1	25	1	12	4	2
Madison	2,388	5	183	2	24	5	2
Marion	1,732	2	131	2	24	3	1
Martin	1,240	2	86	$\overline{0}$	0	1	0
Mason	553	4	105	Ő	0	0	0
Matagorda	8,152	12	1,011	0	0	29	6
Maverick	14,640	12	1,835	0	0	2)	4
McCulloch	1,650	4	179	3	36	5	4 0
McLennan	47,564	4 97	9,213	26	312	59	30
McMullen	92	0	0	20	0	0	0
Medina		-	805	0	24		-
	8,634	11				11	10
Menard	374	1	20	0	0	0	0
Midland	28,178	59	6,187	12	141	47	5
Milam	5,404	9	547	7	84	11	0
Mills	916	0	0	2	24	2	2
Mitchell	1,343	1	93	0	0	1	1
Montague	3,616	7	238	3	36	1	5
Montgomery	83,080	149	17,452	20	237	64	44
Moore	4,594	5	303	0	0	7	1
Morris	2,396	4	160	3	36	9	2
Motley	189	0	0	0	0	0	0
Nacogdoches	11,476	16	2,020	2	24	9	5
Navarro	10,179	16	1,366	3	36	17	13
Newton	2,464	5	167	0	0	1	0
Nolan	2,860	10	620	1	12	6	1
Nueces	70,698	150	13,291	39	467	93	56
Ochiltree	2,310	5	335	0	0	2	0
Oldham	378	2	95	Ő	Ő	0	Ő
Orange	15,552	26	2,308	7	84	8	9
Palo Pinto	5,625	4	395	1	12	17	9
Panola	4,312	7	524	3	36	9	1
Parker	19,313	40	3,852	0	0	14	12
Parmer	2,206	1	38	0	0	4	0
Parmer Pecos	3,520	4	319	0	24	4 5	0
				2		5	3
Polk	7,273	8	814		24		
Potter	29,147	46	4,221	0	0	69	37
Presidio	2,205	1	17	0	0	5	1
Rains	1,538	2	68	0	0	1	1
Randall	19,174	47	4,720	1 0	12 0	66	50
Reagan	623	1	60			1	0

County	Child Population Age 0-13	Licensed Child Care Centerss	Total Child Care Centers Capacity	Licensed Child Care Homes	Licensed Child Care Homes Capacity	Listed Family Homes	Registered Child Care Homes
Real	445	4	155	0	0	2	0
Red River	2,445	2	142	4	48	12	1
Reeves	2,265	3	179	3	36	2	0
Refugio	1,388	2	79	0	0	6	1
Roberts	144	$\frac{2}{0}$	0	0	0	1	0
Robertson	3,480	4	336	3	36	4	1
Rockwall		4 19	2,780	6	50 72	4 15	5
Runnels	14,446	19 7	2,780	3	36	5	5
Rusk	2,327	11	232 831		50 72	11	3
	8,812		180	6 0		1	
Sabine	1,595	2 5		~	0	_	0
San Augustine	1,723		259	0	0	1	0
San Jacinto	4,443	$\frac{2}{20}$	137	0	0	5	1
San Patricio	16,659	30	2,073	3	36	21	1
San Saba	1,078	1	31	1	12	1	3
Schleicher	601	1	20	1	12	0	0
Scurry	3,270	4	353	1	12	3	2
Shackelford	634	1	51	0	0	2	1
Shelby	5,373	4	272	0	0	2	2
Sherman	584	1	51	0	0	0	1
Smith	40,456	93	8,609	7	84	51	14
Somervell	1,508	3	162	1	12	2	2
Starr	19,280	31	1,656	4	48	9	8
Stephens	1,934	2	204	1	12	7	1
Sterling	226	0	0	1	12	1	0
Stonewall	263	1	36	1	12	0	0
Sutton	911	2	63	1	12	3	1
Swisher	1,708	2	200	0	0	5	2
Tarrant	379,261	664	72,214	94	1,088	558	807
Taylor	27,914	56	5,456	2	24	65	53
Terrell	109	0	0	0	0	0	0
Terry	2,428	3	189	2	24	6	1
Throckmorton	304	0	0	0	0	1	1
Titus	7,045	9	1,159	0	0	10	2
Tom Green	21,122	49	4,739	5	60	53	26
Travis	189,553	462	43,511	42	504	240	184
Trinity	2,479	5	339	0	0	1	0
Tyler	3,586	6	316	3	36	2	0
Upshur	6,903	7	487	3	36	15	Ő
Upton	597	1	20	0	0	2	Ő
Uvalde	6,958	17	1,225	1	12	8	ĩ
Val Verde	11,873	16	1,253	3	36	23	4
Van Zandt	9,393	12	1,286	6	72	16	1
Victoria	19,448	45	3,461	24	286	28	12
Walker	8,694	24	2,074	0	0	25	2
Waller	7,745	24 19	1,058	1	12	10	7
Ward	1,990	3	208	0	0	10 7	0
Washington	1,990 5,762	5 11	1,076	03	36	8	8
Webb	74,561	94	6,509	34	407	344	35

County	Child Population Age 0-13	Licensed Child Care Centerss	Total Child Care Centers Capacity	Licensed Child Care Homes	Licensed Child Care Homes Capacity	Listed Family Homes	Registered Child Care Homes
Wharton	8,922	18	1,867	2	24	38	4
Wheeler	854	1	80	0	0	1	0
Wichita	24,864	54	3,914	26	312	26	54
Wilbarger	2,928	8	495	2	24	8	8
Willacy	5,358	8	544	4	45	6	7
Williamson	75,972	215	27,093	51	610	195	127
Wilson	7,933	16	1,215	1	12	12	5
Winkler	1,304	1	65	1	12	2	2
Wise	10,514	25	1,522	0	0	17	8
Wood	6,277	11	548	2	24	16	2
Yoakum	1,979	2	68	2	24	3	0
Young	3,407	10	528	1	12	3	7
Zapata	3,662	5	300	0	0	10	0
Zavala	3,102	10	591	0	0	7	0
Unknown	0	0	0	0	0	0	1
State Total	5,181,296	9,436	942,839	1,684	19,954	7,589	6,537

## Residential Child Care Licensing Statistics as of August 31,2010

County	Child Population Age 0-17	Child Placing Agencies (CPA)	Homes Verified by CPAs	General Residential Operations	Indepen- dent Foster and Group Homes	Residential Treatment Centers	Maternity Homes	Total Residential	Total Residential Capacity
Anderson	11,761	0	18	0	0	0	0	18	86
Andrews	4,007	0	3	0	0	0	0	3	11
Angelina	22,546	3	33	0	0	0	0	36	102
Aransas	5,107	0	13	0	0	0	0	13	44
Archer	2,114	0	1	0	0	0	0	1	11
Armstrong	507	0	2	0	0	0	0	2	4
Atascosa	12,726	0	21	0	0	0	0	21	78
Austin	6,493	0	13	0	0	1	0	14	69
Bailey	1,841	0	10	0	0	0	0	10	39
Bandera	4,096	0	18	1	0	0	0	19	196
Bastrop	19,732	0	38	1	0	0	0	39	173
Baylor	775	0	1	0	0	0	0	1	4
Bee	7,492	0	13	1	0	0	0	14	187
Bell	82,014	10	206	2	0	1	1	220	815
Bexar	434,810	36	898	16	1	6	1	958	4,098
Blanco	2,195	0	6	0	0	0	0	6	16
Borden	116	0	1	0	0	0	0	1	2
Bosque	4,113	0	5	0	0	0	0	5	17
Bowie	21,335	0	19	0	0	0	0	19	44
Brazoria	80,665	2	130	3	1	5	0	141	778
Brazos	37,829	3	57	1	0	1	0	62	210
Brewster	1,973	0	1	0	0	0	0	1	0
Briscoe	426	0	0	0	0	0	0	0	0
Brooks	2,217	0	0	0	0	0	0	0	0
Brown	9,562	7	72	1	0	0	0	80	353
Burleson	4,527	0	2	0	0	0	0	2	2
Burnet	9,631	0	17	0	0	0	0	17	65
Caldwell	10,045	0	26	0	0	1	0	27	284
Calhoun	6,199	0	8	0	0	0	0	8	26
Callahan	3,131	0	9	0	0	0	0	9	24
Cameron	133,737	6	159	5	0	0	0	170	1,198
Camp	3,378	0	6	0	0	0	0	6	23
Carson	1,507	0	2	0	0	0	0	2	5
Cass	6,750	0	6	0	0	0	0	6	19
Castro	2,089	0	15	0	0	0	0	15	57
Chambers	8,812	0	4	0	0	0	0	4	7
Cherokee	12,658	0	28	0	0	0	0	28	92
Childress	1,762	0	2	0	0	0	0	2	7
Clay	2,173	0	8	0	0	0	0	8	36
Cochran	833	0	0	1	0	0	0	1	81
Coke	759	0	0	0	0	0	0	0	0
Coleman	2,008	0	8	0	0	0	0	8	39
Collin	200,473	3	204	2	0	0	0	209	590
Collingsworth	665	0	0	0	0	0	0	0	0
Colorado	5,291	0	5	0	0	0	0	5	16
Comal	24,487	0	50	4	0	1	0	55	302
Comanche	3,289	0	8	0	0	0	0	8	32
Concho	512	0	3	0	0	0	0	3	7

### Residential Child Care Licensing Statistics as of August 31,2010

County	Child Population Age 0-17	Child Placing Agencies (CPA)	Homes Verified by CPAs	General Residential Operations	Indepen- dent Foster and Group Homes	Residential Treatment Centers	Maternity Homes	Total Residential	Total Residential Capacity
Cooke	9,765	0	2	0	0	0	0	2	7
Coryell	18,584	0	32	0	0	0	0	32	127
Cottle	398	0	0	0	0	0	0	0	0
Crane	1,111	0	1	0	0	0	0	1	2
Crockett	1,072	0	0	0	0	0	0	0	0
Crosby	1,679	0	4	0	0	0	0	4	10
Culberson	600	0	0	0	0	0	0	0	0
Dallam	1,882	0	3	0	0	0	0	3	6
Dallas	674,958	39	705	7	0	3	0	754	2,766
Dawson	3,570	0	7	0	0	0	0	7	34
Deaf Smith	6,523	0	4	0	0	0	0	4	14
Delta	1,142	0	4	0	0	0	0	4	10
Denton	158,223	2	175	1	0	1	0	179	592
De Witt	4,648	0	11	1	0	0	0	12	89
Dickens	447	0	0	0	0	0	0	0	0
Dimmit	2,727	0	6	0	0	0	0	6	10
Donley	729	0	3	0	0	0	0	3	9
Duval	3,177	0	3	0	0	0	0	3	9
Eastland	4,250	0	13	Õ	0	Õ	Õ	13	47
Ector	38,527	1	37	Õ	0	Õ	Õ	38	116
Edwards	451	0	0	0	0	0	0	0	0
Ellis	41,152	3	94	2	0	Õ	Ő	99	501
El Paso	225,878	9	226	5	0	Õ	Ő	240	911
Erath	9,083	1	11	1	0	Õ	Ő	13	119
Falls	4,325	0	10	0	0	1	Ő	11	67
Fannin	7,556	0	9	0	0	0	0	9	32
Fayette	5,372	0	6	0	0	1	0	7	36
Fisher	838	0	3	0	0	0	0	3	3
Floyd	1,869	0	2	0	0	0	0	2	7
Foard	321	0	0	0	0	0	0	0	0
Fort Bend	135,870	2	255	1	0	5	0	263	1,025
Franklin	2,260	0	3	0	0	0	0	3	7
Freestone	4,646	0	9	1	0	0	0	10	80
Frio	4,931	0	12	0	0	0	0	12	50
Gaines	5,067	0	4	0	0	0	0	4	6
Galveston	71,005	1	84	2	0	1	0	88	338
Garza	1,266	0	2	0	0	0	0	2	6
Gillespie	4,630	0	6	0	0	0	0	6	22
Glasscock	381	0	0	0	0	0	0	0	0
Goliad	1,717	0	10	1	0	0	0	11	64
Gonzales	5,371	0	6	0	0	1	0	7	100
Gray	5,160	0	5	1	0	0	0	6	28
Grayson	27,949	0	30	1	0	0	0	31	95
Gregg	31,585	2	48	0	0	0	0	50	116
Grimes	6,140	0	5	0	0	0	0	5	11
Guadalupe	31,168	0	74	1	Ő	1	0	76	267
Hale	10,977	0	15	0	0	0	0	15	46
Hall	991	0	0	0	0	0	0	0	0

County	Child Population Age 0-17	Child Placing Agencies (CPA)	Homes Verified by CPAs	General Residential Operations	Indepen- dent Foster and Group Homes	Residential Treatment Centers	Maternity Homes	Total Residential	Total Residential Capacity
Hamilton	1,920	1	4	0	0	0	0	5	15
Hansford	1,435	0	0	0	0	0	0	0	0
Hardeman	1,014	0	1	0	0	0	0	1	5
Hardin	12,373	0	18	0	0	0	0	18	56
Harris	1,104,113	43	1,363	16	5	23	1	1,451	5,674
Harrison	15,616	0	26	2	0	1	0	29	177
Hartley	1,274	0	1	0	0	0	0	1	6
Haskell	1,280	0	1	0	0	0	0	1	1
Hays	32,984	2	78	1	0	2	0	83	501
Hemphill	839	0	2	0	0	0	0	2	8
Henderson	18,095	0	34	0	0	0	0	34	102
Hidalgo	253,765	6	128	1	0	0	0	135	655
Hill	9,234	0	4	1	0	0	0	5	88
Hockley	6,584	0	9	0	0	1	0	10	50
Hood	10,428	0	9	0	0	0	0	9	24
Hopkins	8,766	1	15	0	0	0	0	16	47
Houston	4,912	0	7	0	0	0	0	7	26
Howard	7,696	0	6	0	0	0	0	6	13
Hudspeth	919	0	1	0	0	0	0	1	0
Hunt	21,036	0	44	1	0	1	0	46	200
Hutchinson	6,113	0	10	0	0	0	0	10	41
Irion	289	0	0	0	0	0	0	0	0
Jack	1,952	0	2	0	0	0	0	2	4
Jackson	3,937	0	11	0	0	0	0	11	45
Jasper	8,690	0	16	0	0	0	0	16	56
Jeff Davis	431	0	0	0	0	1	0	1	84
Jefferson	60,601	6	119	4	0	0	0	129	516
Jim Hogg	1,464	0	0	0	0	0	0	0	0
Jim Wells	12,004	0	9	0	0	0	0	9	32
Johnson	43,767	0	68	0	0	0	0	68	245
Jones	4,198	0	5	0	0	0	0	5	18
Karnes	3,366	0	0	0	0	0	0	0	0
Kaufman	26,223	0	58	1	0	0	0	59	201
Kendall	7,107	1	25	1	0	1	0	28	161
Kenedy	117	0	0	0	0	0	0	0	0
Kent	118	0	1	0	0	0	0	1	12
Kerr	8,896	3	25	3	0	1	0	32	300
Kimble	1,047	0	3	0	0	0	0	3	10
King	66	0	0	0	0	0	0	0	0
Kinney	798	0	1	0	0	0	0	1	3
Kleberg	8,203	0	7	0	0	0	0	7	32
Knox	998	0	1	0	0	0	0	1	1
Lamar	12,501	0	11	0	0	0	0	11	38
Lamb	4,375	0	0	0	0	0	0	0	0
Lampasas	5,104	0	15	1	0	0	0	16	110
La Salle	1,553	0	2	0	0	0	0	2	3
Lavaca	4,347	0	7	0	0	0	0	7	31
Lee	4,305	0	24	0	0	0	0	24	101

# Residential Child Care Licensing Statistics as of August 31,2010

County	Child Population Age 0-17	Child Placing Agencies (CPA)	Homes Verified by CPAs	General Residential Operations	Indepen- dent Foster and Group Homes	Residential Treatment Centers	Maternity Homes	Total Residential	Total Residential Capacity
Leon	3,509	0	8	0	0	0	0	8	13
Liberty	20,295	0	17	0	0	0	0	17	70
Limestone	5,589	0	6	0	0	0	0	6	32
Lipscomb	724	0	1	0	0	0	0	1	9
Live Oak	2,410	0	4	0	0	0	0	4	18
Llano	2,997	0	4	0	0	0	0	4	8
Loving	3	0	0	0	0	0	0	0	0
Lubbock	67,043	11	212	4	0	1	1	229	841
Lynn	1,446	0	1	0	0	0	0	1	2
Madison	2,999	0	4	0	0	0	0	4	4
Marion	2,229	0	1	0	0	0	0	1	4
Martin	1,579	0	0	0	0	0	0	0	0
Mason	705	0	2	0	0	0	0	2	7
Matagorda	10,454	0	9	0	0	0	0	9	32
Maverick	18,708	0	9	0	0	0	0	9	17
McCulloch	2,069	0	21	0	0	0	0	21	105
McLennan	59,339	4	93	3	0	1	0	101	702
McMullen	122	0	0	0	0	0	0	0	0
Medina	11,498	1	30	1	0	0	0	32	126
Menard	475	0	0	0	0	0	0	0	0
Midland	35,516	4	45	1	0	0	0	50	181
Milam	6,870	0	14	1	0	0	0	15	80
Mills	1,168	0	13	0	0	1	0	14	166
Mitchell	1,761	0	3	0	0	0	0	3	6
Montague	4,552	0	7	0	0	0	0	7	16
Montgomery	115,177	7	165	4	0	0	0	176	559
Moore	5,994	0	1	0	0	0	0	1	0
Morris	3,069	0	4	0	0	0	0	4	13
Motley	260	0	0	0	0	0	0	0	0
Nacogdoches	14,914	0	25	0	0	1	0	26	120
Navarro	13,232	2	57	0	0	2	0	61	294
Newton	3,266	0	5	0	0	0	0	5	20
Nolan	3,608	0	5	0	0	0	0	5	15
Nueces	87,455	9	136	2	0	0	1	148	652
Ochiltree	2,892	0	1	0	0	0	0	1	2
Oldham	480	0	1	1	0	0	0	2	440
Orange	20,774	0	40	0	0	0	0	40	141
Palo Pinto	7,172	0	6	0	0	0	0	6	21
Panola	5,522	0	4	0	0	0	0	4	12
Parker	27,112	0	50	1	0	0	0	51	214
Parmer	2,836	0	4	0	0	0	0	4	15
Pecos	4,477	0	1	0	0	0	0	1	2
Polk	9,397	0	18	0	0	0	0	18	75
Potter	35,980	7	68	2	0	0	0	77	276
Presidio	2,710	0	0	0	0	0	0	0	0
Rains	2,057	0	4	0	0	0	0	4	12
Randall	25,723	3	91	3	0	0	0	97	420
Reagan	777	0	1	0	0	0	0	1	4

# Residential Child Care Licensing Statistics as of August 31,2010

County	Child Population Age 0-17	Child Placing Agencies (CPA)	Homes Verified by CPAs	General Residential Operations	Indepen- dent Foster and Group Homes	Residential Treatment Centers	Maternity Homes	Total Residential	Total Residential Capacity
Real	611	0	1	0	0	0	0	1	3
Red River	3,169	0	4	0	0	0	0	4	12
Reeves	2,845	0	1	0	0	0	0	1	3
Refugio	1,721	0	1	0	0	0	0	1	5
Roberts	175	0	0	0	0	0	0	0	0
Robertson	4,462	0	5	0	0	0	0	5	4
Rockwall	19,750	0	26	0	0	0	0	26	70
Runnels	2,921	0	3	0	0	0	0	3	8
Rusk	11,281	0	24	0	0	0	0	24	80
Sabine	2,045	0	0	0	0	0	0	0	0
San Augustine	2,157	0	11	0	0	0	0	11	53
San Jacinto	6,005	0	5	0	0	0	0	5	17
San Patricio	21,302	0	20	2	0	1	0	23	207
San Saba	1,362	1	11	1	0	0	0	13	121
Schleicher	756	0	1	0	0	0	0	1	2
Scurry	4,105	0	9	0	0	0	0	9	26
Shackelford	816	0	3	0	0	0	0	3	12
Shelby	6,825	1	32	0	0	0	0	33	163
Sherman	796	0	1	0	0	0	0	1	3
Smith	52,391	11	151	3	0	3	1	169	689
Somervell	2,014	0	2	0	0	0	1	3	12
Starr	23,913	0	8	0	0	0	0	8	35
Stephens	2,398	0	5	0	0	0	0	5	17
Sterling	290	0	1	0	0	0	0	1	3
Stonewall	338	0	2	0	0	0	0	2	8
Sutton	1,161	0	4	0	0	0	0	4	16
Swisher	2,128	0	7	0	0	0	0	7	22
Tarrant	482,819	34	721	5	0	0	1	761	2,472
Taylor	34,377	8	85	4	0	1	0	98	388
Terrell	169	0	0	0	0	0	0	0	0
Terry	2,995	0	4	0	0	0	0	4	14
Throckmorton	387	0	0	0	0	0	0	0	0
Titus	9,127	0	5	0	0	0	0	5	24
Tom Green	26,325	2	36	3	0	0	0	41	231
Travis	232,199	25	370	5	0	3	0	403	1,367
Trinity	3,139	0	5	0	0	0	0	5	20
Tyler	4,648	0	15	1	0	1	0	17	94
Upshur	8,953	0	16	0	0	0	0	16	67
Upton	741	0	3	0	0	0	0	3	8
Uvalde	8,579	0	5	0	0	0	0	5	18
Val Verde	14,821	1	14	0	0	0	0	15	36
Van Zandt	12,316	0	44	0	0	0	0	44	143
Victoria	24,295	3	45	1	0	1	0	50	250
Walker	11,243	0	12	2	0	1	0	15	318
Waller	10,201	0	16	0	0	0	0	16	43
Ward	2,476	0	1	0	0	0	0	1	3
Washington	7,351	0	6	1	0	0	0	7	41
Webb	89,516	3	78	2	0	0	0	83	393

# Residential Child Care Licensing Statistics as of August 31,2010

County	Child Population Age 0-17	Child Placing Agencies (CPA)	Homes Verified by CPAs	General Residential Operations	Indepen- dent Foster and Group Homes	Residential Treatment Centers	Maternity Homes	Total Residential	Total Residential Capacity
Wharton	11,413	0	14	0	0	0	0	14	48
Wheeler	1,108	0	1	0	0	0	0	1	4
Wichita	31,797	4	39	1	0	0	1	45	155
Wilbarger	3,752	0	1	0	0	0	0	1	1
Willacy	6,681	0	5	0	0	0	0	5	17
Williamson	106,272	6	281	4	0	1	1	293	1,121
Wilson	10,941	0	29	0	0	0	0	29	113
Winkler	1,643	0	1	0	0	0	0	1	2
Wise	14,258	0	16	0	0	0	0	16	39
Wood	8,073	1	21	1	0	0	0	23	110
Yoakum	2,440	0	1	0	0	0	0	1	2
Young	4,367	0	6	0	0	0	0	6	14
Zapata	4,635	0	4	0	0	0	0	4	19
Zavala	3,979	0	1	0	0	0	0	1	0
Out of State	0	0	42	0	0	0	0	42	84
State Total	6,584,709	341	9,731	154	7	79	10	10,322	42,722

## Youth Served in the Juvenile Delinquency Prevention Programs Fiscal Year 2010

County	STAR	CYD	SYSN	YRP	TOTAL	County	STAR	СҮД	SYSN	YRP	TOTAL
Anderson	93	0	0	0	93	Cooke	38	0	26	0	64
Andrews	8	0	0	0	8	Coryell	18	0	58	0	76
Angelina	195	0	6	0	201	Cottle	1	0	0	0	1
Aransas	71	0	0	0	71	Crane	3	0	0	0	3
Archer	4	0	0	0	4	Crockett	2	0	0	0	2
Armstrong	0	0	0	0	0	Crosby	38	0	0	0	38
Atascosa	166	0	1	0	167	Culberson	11	0	0	0	11
Austin	92	0	37	0	129	Dallam	32	0	5	0	37
Bailey	11	0	0	0	11	Dallas	1,190	1,857	409	339	3,795
Bandera	90	0	19	0	109	Dawson	4	0	8	0	12
Bastrop	256	0	14	0	270	Deaf Smith	116	0	35	0	151
Baylor	9	0	0	0	9	Delta	22	0	0	0	22
Bee	121	0	0	0	121	Denton	602	0	114	64	780
Bell	198	0	174	1	373	De Witt	76	0	0	0	76
Bexar	1,627	1,341	215	196	3,379	Dickens	5	0	0	0	5
Blanco	33	0	0	0	33	Dimmit	8	0	0	0	8
Borden	0	0	0	0	0	Donley	3	0	0	0	3
Bosque	75	0	0	0	75	Duval	10	0	0	0	10
Bowie	132	0	0	0	132	Eastland	50	0	0	0	50
Brazoria	427	0	65	0	492	Ector	119	0	21	0	140
Brazos	270	0	68	5	343	Edwards	8	0	0	0	8
Brewster	14	0	0	0	14	Ellis	142	0	47	2	191
Briscoe	3	0	0	0	3	El Paso	804	1,955	73	84	2,916
Brooks	8	0	0	0	8	Erath	228	0	2	0	230
Brown	99	0	33	0	132	Falls	5	0	0	0	5
Burleson	135	0	0	0	135	Fannin	123	0	1	0	124
Burnet	64	0	66	0	130	Fayette	63	0	14	0	77
Caldwell	103	0	6	0	109	Fisher	3	0	0	0	3
Calhoun	88	0	0	0	88	Floyd	18	0	0	0	18
Callahan	11	0	0	0	11	Foard	7	0	0	0	7
Cameron	618	0	169	0	787	Fort Bend	295	0	38	0	333
Camp	11	0	0	0	11	Franklin	27	0	0	0	27
Carson	3	0	0	0	3	Freestone	12	0	0	0	12
Cass	25	0	0	0	25	Frio	17	0	0	0	17
Castro	43	0	0	0	43	Gaines	5	0	1	0	6
Chambers	16	0	0	0	16	Galveston	451	605	50	0	1,106
Cherokee	223	0	0	0	223	Garza	10	0	0	0	10
Childress	11	0	0	0	11	Gillespie	59	0	0	0	59
Clay	7	0	1	0	8	Glasscock	0	0	0	0	0
Cochran	6	0	0	0	6	Goliad	10	0	1	0	11
Coke	8	0	10	0	18	Gonzales	34	0	0	0	34
Coleman	30	0	0	0	30	Gray	41 25.9	0	0	0	41 21.9
Collin course at h	148	0	325	82	555	Grayson	258	0	51	9	318
Collingsworth	12	0	$0 \\ 20$	0	12	Gregg	327	0	0	0	327
Colorado	113	0	29 21	0	142	Grimes	221	0	0	0	221
Comal	671	0	21	27	719	Guadalupe	182	0	14	14	210
Comanche	40	0	0	0	40	Hale	71	0	6	0	77
Concho	4	0	0	0	4	Hall	4	0	0	0	4

## Youth Served in the Juvenile Delinquency Prevention Programs Fiscal Year 2010

County	STAR	СҮД	SYSN	YRP	TOTAL	County	STAR	CYD	SYSN	YRP	TOTAL
Hamilton	42	0	0	0	42	Leon	26	0	0	0	26
Hansford	2	0	12	0	14	Liberty	73	0	0	0	73
Hardeman	32	0	0	0	32	Limestone	23	0	0	0	23
Hardin	41	0	0	0	41	Lipscomb	7	0	0	0	7
Harris	949	3,165	396	0	4,510	Live Oak	98	0	110	0	208
Harrison	191	0	68	0	259	Llano	61	0	0	0	61
Hartley	19	0	0	0	19	Loving	0	0	0	0	0
Haskell	23	0	1	0	24	Lubbock	509	1,171	106	0	1,786
Hays	556	0	46	0	602	Lynn	15	0	0	0	15
Hemphill	2	0	0	0	2	Madison	65	0	1	0	66
Henderson	56	0	0	0	56	Marion	11	0	0	0	11
Hidalgo	503	823	432	6	1,764	Martin	2	0	1	0	3
Hill	70	0	0	0	70	Mason	15	0	0	0	15
Hockley	89	0	0	0	89	Matagorda	121	0	0	0	121
Hood	50	0	39	0	89	Maverick	91	0	0	0	91
Hopkins	135	0	23	0	158	McCulloch	22	0	0	0	22
Houston	14	0	12	0	26	McLennan	172	1,387	0	0	1,559
Howard	25	0	13	0	38	McMullen	0	0	0	0	0
Hudspeth	34	Ő	0	Ő	34	Medina	110	Ő	1	Ő	111
Hunt	203	Ő	43	Ő	246	Menard	29	Ő	0	Ő	29
Hutchinson	39	0	0	0	39	Midland	119	0	0	0	119
Irion	4	Ő	Ő	Ő	4	Milam	50	Ő	Ő	Ő	50
Jack	14	Ő	Ő	Ő	14	Mills	17	Ő	Ő	Ő	17
Jackson	105	Ő	Ő	0	105	Mitchell	14	0	Ő	Ő	14
Jasper	64	Ő	Ő	Ő	64	Montague	15	Ő	Ő	Ő	15
Jeff Davis	4	Ő	Ő	Ő	4	Montgomery	787	Ő	10	Ő	797
Jefferson	326	Ő	Ő	0	326	Moore	11	0	0	Ő	11
Jim Hogg	14	Ő	Ő	0	14	Morris	13	0	Ő	Ő	13
Jim Wells	194	Ő	Ő	0	194	Motley	3	0	Ő	0	3
Johnson	76	Ő	5	4	85	Nacogdoches	119	0 0	31	Ő	150
Jones	70	0	0	0	70	Navarro	49	0	40	0	89
Karnes	32	0	0	0	32	Newton	16	0	0	Ő	16
Kaufman	11	Ő	1	1	13	Nolan	54	0	Ő	Ő	54
Kendall	73	0	0	0	73	Nueces	961	2,158	131	72	3,322
Kenedy	0	0	0	0	0	Ochiltree	11	2,150	131	$\frac{12}{0}$	24
Kent	4	0	0	0	4	Oldham	2	0	0	0	2
Kerr	93	0	16	24	133	Orange	75	0	0	Ő	75
Kimble	45	0	0	0	45	Palo Pinto	24	0	0	0	24
King	2	0	0	0	2	Panola	91	0	0	0	91
Kinney	13	0	0	7	20	Parker	30	0	0	1	31
Kleberg	353	0	66	4	423	Parmer	18	0	0	0	18
Knox	23	0	0	- 	23	Pecos	28	0	0	0	28
Lamar	294	0	2	0	296	Polk	20 57	0	9	0	20 66
Lamb	294 14	0	0	0	290 14	Potter	220	935	14	0	1,169
	14	0	11	0	14	Presidio	34	933	0	0	34
Lampasas La Salle	10	0	0	0	12	Rains	27	0	0	0	27
Lavaca	56	0	1	0	57	Randall	78	0	11	0	27 89
	- 50 - 9	0		0				0	0	0	
Lee	У	0	U	0	9	Reagan	0	0	U	0	0

## Youth Served in the Juvenile Delinquency Prevention Programs Fiscal Year 2010

County	STAR	CYD	SYSN	YRP	TOTAL	County	STAR	CYD	SYSN	YRP
Real	1	0	0	0	1	Tom Green	342	0	84	0
Red River	14	0	0	0	14	Travis	857	1,546	302	0
Reeves	16	0	0	0	16	Trinity	10	0	8	0
Refugio	36	0	0	0	36	Tyler	33	0	2	0
Roberts	0	0	0	0	0	Upshur	93	0	0	0
Robertson	89	0	0	0	89	Upton	0	0	0	0
Rockwall	8	0	29	2	39	Uvalde	89	0	0	0
Runnels	31	0	0	0	31	Val Verde	540	0	2	123
Rusk	82	0	58	0	140	Van Zandt	87	0	0	0
Sabine	10	0	0	0	10	Victoria	580	0	11	0
San Augustine	54	0	14	0	68	Walker	16	0	36	0
San Jacinto	26	0	0	0	26	Waller	11	0	1	0
San Patricio	374	0	30	1	405	Ward	2	0	0	0
San Saba	7	0	0	0	7	Washington	173	0	18	0
Schleicher	0	0	0	0	0	Webb	391	0	161	52
Scurry	86	0	0	0	86	Wharton	216	0	48	0
Shackelford	3	0	0	0	3	Wheeler	17	0	0	0
Shelby	78	0	1	0	79	Wichita	571	0	124	0
Sherman	12	0	2	0	14	Wilbarger	59	0	36	0
Smith	327	0	130	0	457	Willacy	124	0	0	0
Somervell	80	0	0	0	80	Williamson	580	0	35	0
Starr	96	0	0	0	96	Wilson	118	0	9	1
Stephens	7	0	0	0	7	Winkler	2	0	0	0
Sterling	4	0	0	0	4	Wise	57	0	1	1
Stonewall	3	0	0	0	3	Wood	25	0	0	0
Sutton	10	0	0	6	16	Yoakum	3	0	0	0
Swisher	4	0	0	0	4	Young	28	0	0	0
Tarrant	1,425	856	288	317	2,886	Zapata	103	0	0	0
Taylor	374	0	184	0	558	Zavala	70	Õ	Ő	Ő
Terrell	1	Ő	0	Ő	1	Unknown	0	Ő	Ő	Ő
Terry	41	0	0	0	41	Out of State	8	0	0	0
Throckmorton	4	Ő	1	Ő	5	State Total	30,042		5,513	1,445
Titus	17	0	0	0	17	<u>otato 10tai</u>		- , , , , , , ,		-,

STAR - Services to At-Risk Youth

CYD - Community Youth Development - Services are provided in select ZIP codes 75216, 75217, 76106, 76707, 77081, 77506, 77550, 78207, 78415, 78501, 78744, 79107, 79415 and 79924..

TOTAL

2,705

54,799

SYSN - Statewide Youth Services Network

YRP - Youth Resiliency Program

## Families (Primary Caregivers) Served in Child Abuse/Neglect Prevention Programs Fiscal Year 2010

County	CBCAP	FSP	TFTS	Total	County	CBCAP	FSP	TFTS	Total
Anderson	0	1	0	1	Cooke	0	1	0	1
Andrews	0	0	0	0	Coryell	0	0	1	1
Angelina	0	69	0	69	Cottle	0	0	0	0
Aransas	0	0	0	0	Crane	0	0	0	0
Archer	0	0	0	0	Crockett	0	0	0	0
Armstrong	0	0	0	0	Crosby	0	0	33	33
Atascosa	28	2	1	31	Culberson	0	0	0	0
Austin	0	0	0	0	Dallam	0	0	0	0
Bailey	0	0	0	0	Dallas	0	387	0	387
Bandera	11	0	0	11	Dawson	0	0	0	0
Bastrop	0	0	0	0	Deaf Smith	0	0	0	0
Baylor	0	0	0	0	Delta	0	0	0	0
Bee	0	0	0	0	Denton	0	0	0	0
Bell	Õ	0	1	1	De Witt	Õ	Ő	Ő	0
Bexar	Ő	395	1,000	1,395	Dickens	Ő	Ő	Ő	Ő
Blanco	0	0	2	2	Dimmit	21	Ő	Ő	21
Borden	0	0	$\overline{0}$	$\overline{0}$	Donley	0	Ő	Ő	0
Bosque	0	0	Ő	0 0	Duval	Ő	Ő	Ő	0
Bowie	0	Ő	Ő	0 0	Eastland	0	Ő	64	64
Brazoria	0	0	0	0	Ector	0	0	0	0
Brazos	0	63	125	188	Edwards	0	0	0	0
Brewster	0	0	0	0	Ellis	0	0	0	0
Briscoe	0	0	0	0	El Paso	0	55	313	368
Brooks	0	0	1	1	Erath	0	0	3	3
Brown	0	0	533	533	Falls	0	0	0	0
Burleson	0	2	14	16	Fannin	0	17	0	17
Burnet	0		0	0	Fayette	0	0	0	0
Caldwell	0	0	0	0	Fisher	0	0	0	0
Calhoun	0	0	0	0	Floyd	0	0	0	0
Callahan	0	0	2	2	Foard	0	0	0	0
Cameron	0	$\frac{0}{0}$	0	$\frac{2}{0}$	Fort Bend	0	$\frac{0}{0}$	0	$\frac{0}{0}$
	0	0	0	0	Franklin	0	0	0	0
Camp Carson	0	0	0	0	Freestone	0	0	0	0
Cass	0	0	0	1	Frio	0 10	0	0	10
	0	1	~		Gaines	10	0	0	
Castro Chambers	0	$\begin{array}{c} 0\\ 0\end{array}$	0 0	0		0	0	$\begin{array}{c} 0\\ 0\end{array}$	0
Cherokee	-		-	0	Galveston	-	0	-	0
	0	0	0	0	Garza	0	0	0	0
Childress	0	0	0	0	Gillespie	0	0	0	0
Clay	0	0	0	0	Glasscock	0	0	0	0
Cochran	0	0	0	0	Goliad	0	0	0	0
Coke	0	0	0	0	Gonzales	0	0	0	0
Coleman	1	0	18	19	Gray	0	0	0	0
Collin	0	0	0	0	Grayson	0	23	0	23
Collingsworth	0	0	0	0	Gregg	0	141	0	141
Colorado	0	0	0	0	Grimes	0	6	18	24
Comal	0	0	0	0	Guadalupe	0	0	0	0
Comanche	0	0	54	54	Hale	0	0	0	0
Concho	2	0	2	4	Hall	0	0	0	0

## Families (Primary Caregivers) Served in Child Abuse/Neglect Prevention Programs Fiscal Year 2010

County	CBCAP	FSP	TFTS	Total	County	CBCAP	FSP	TFTS	Total
Hamilton	0	0	0	0	Leon	0	0	12	12
Hansford	0	0	0	0	Liberty	0	0	0	0
Hardeman	0	0	0	0	Limestone	0	0	0	0
Hardin	0	0	0	0	Lipscomb	0	0	0	0
Harris	0	60	235	295	Live Oak	0	0	0	0
Harrison	0	48	0	48	Llano	0	0	0	0
Hartley	0	0	0	0	Loving	0	0	0	0
Haskell	0	0	0	0	Lubbock	0	0	242	242
Hays	2	0	0	2	Lynn	0	0	2	2
Hemphill	0	0	0	0	Madison	0	1	50	51
Henderson	0	0	0	0	Marion	0	3	0	3
Hidalgo	0	0	0	0	Martin	0	0	0	0
Hill	0	0	0	0	Mason	0	0	2	2
Hockley	0	0	1	1	Matagorda	0	0	0	0
Hood	0	4	0	4	Maverick	28	0	0	28
Hopkins	0	0	0	0	McCulloch	0	0	18	18
Houston	0	0	0	0	McLennan	0	0	0	0
Howard	0	0	0	0	McMullen	0	0	0	0
Hudspeth	0	0	0	0	Medina	0	0	0	0
Hunt	0	2	0	2	Menard	0	0	0	0
Hutchinson	0	0	0	0	Midland	1	0	0	1
Irion	0	0	0	0	Milam	0	0	0	0
Jack	0	0	0	0	Mills	0	0	24	24
Jackson	0	0	0	0	Mitchell	0	0	0	0
Jasper	0	0	0	0	Montague	0	0	0	0
Jeff Davis	0	0	0	0	Montgomery	0	0	0	0
Jefferson	0	0	0	0	Moore	0	0	0	0
Jim Hogg	0	0	0	0	Morris	0	0	0	0
Jim Wells	0	0	0	0	Motley	0	0	0	0
Johnson	0	28	0	28	Nacogdoches	0	9	0	9
Jones	0	0	0	0	Navarro	0	0	2	2
Karnes	34	0	0	34	Newton	0	0	0	0
Kaufman	0	0	0	0	Nolan	0	0	0	0
Kendall	0	0	0	0	Nueces	0	0	0	0
Kenedy	0	0	0	0	Ochiltree	0	0	0	0
Kent	0	0	0	0	Oldham	0	0	0	0
Kerr	0	0	Õ	0	Orange	Ő	Ő	Ő	Õ
Kimble	0	0	0	0	Palo Pinto	0	8	0	8
King	0	0	Õ	0	Panola	Ő	2	Ő	2
Kinney	0	0	Õ	Õ	Parker	Ő	0	Ő	0
Kleberg	0	0	0	0	Parmer	0	0	0	0
Knox	0	0	0	0	Pecos	0	0	0	0
Lamar	Ő	Ő	Ő	Ő	Polk	Ő	25	9	34
Lamb	0 0	ů 0	ů 0	ů 0	Potter	0	0	0	0
Lampasas	Ő	Ő	Ő	Ő	Presidio	Ő	Ő	Ő	Ő
La Salle	0 0	ů 0	ů 0	ů 0	Rains	0	ů 0	Ő	Ő
Lavaca	0	ů 0	ů 0	Ő	Randall	0	0 0	Ő	0 0
Lee	0 0	ů 0	ů 0	ů 0	Reagan	0	0 0	Ő	Ő
	U	0	0	0	icagaii	0	0	0	0

### Families (Primary Caregivers) Served in Child Abuse/Neglect Prevention Programs Fiscal Year 2010

County	CBCAP	FSP	TFTS	Total	County	CBCAP	FSP	TFTS	Total
Real	6	0	0	6	Tom Green	102	0	257	359
Red River	0	0	0	0	Travis	72	0	1	73
Reeves	0 0	0	ů 0	0 0	Trinity	$\frac{1}{0}$	3	4	7
Refugio	Ő	Ő	Ő	Ő	Tyler	Ő	0	21	21
Roberts	Õ	0	0	0	Upshur	0	26	0	26
Robertson	0	1	43	44	Upton	0	0	0	0
Rockwall	0	0	0	0	Uvalde	17	0	3	20
Runnels	0	0	1	1	Val Verde	0	0	0	0
Rusk	0	15	0	15	Van Zandt	0	0	0	0
Sabine	0	0	0	0	Victoria	0	0	0	0
San Augustine	0	0	0	0	Walker	0	0	0	0
San Jacinto	0	0	11	11	Waller	0	0	0	0
San Patricio	0	0	0	0	Ward	0	0	0	0
San Saba	0	0	20	20	Washington	0	0	20	20
Schleicher	0	0	0	0	Webb	0	0	0	0
Scurry	0	0	0	0	Wharton	0	0	0	0
Shackelford	0	0	0	0	Wheeler	0	0	0	0
Shelby	0	0	0	0	Wichita	0	0	0	0
Sherman	0	0	0	0	Wilbarger	0	0	0	0
Smith	0	1	0	1	Willacy	0	0	0	0
Somervell	0	2	0	2	Williamson	1	0	0	1
Starr	0	0	0	0	Wilson	0	0	0	0
Stephens	0	0	0	0	Winkler	0	0	0	0
Sterling	0	0	0	0	Wise	0	0	0	0
Stonewall	0	0	0	0	Wood	0	0	0	0
Sutton	0	0	0	0	Yoakum	0	0	0	0
Swisher	0	0	0	0	Young	0	0	0	0
Tarrant	0	80	243	323	Zapata	0	0	0	0
Taylor	0	135	1	136	Zavala	36	0	3	39
Terrell	0	0	0	0	Unknown	0	0	0	0
Terry	0	0	0	0	Out of State	0	0	0	0
Throckmorton	0	0	0	0	State Total	372	1,616	3,410	5,398
Titus	0	0	0	0					

CBCAP - Community-Based Child Abuse Preventon FSP - Family Strengthening Program TFTS - Texas Families: Together and Safe

### Definitions

### Adult Protective Services Program

**Abuse (In-Home)** - The negligent or willful infliction of injury, unreasonable confinement, intimidation, or cruel punishment with resulting physical or emotional harm or pain by a caretaker, family member, or other individual with whom the person who is elderly or disabled has an ongoing relationship.

Adult - A person 18 or older, or an emancipated minor.

Aged or Elderly Person - A person 65 or older.

Allegation (In-Home) - An assertion that a person who is elderly or who is an adult with a disability is in a state of, or at risk of, harm due to abuse, neglect, or exploitation.

Allegation (MH&MR Investigations Program) - A report by an individual that a person receiving services in a state operated and/or contracted setting that serves children and adults with mental illness or mental retardation has been or is in a state of abuse, neglect, or exploitation.

**Alleged Perpetrator - (In-Home)** A person who is reported to be responsible for the abuse, neglect or exploitation of a person who is elderly or who is an adult with a disability.

Alleged Perpetrator- (MH&MR Investigations Program) - Staff employed in a state operated and/or contracted setting that serves persons with mental illness or mental retardation who is reported to have abused, neglected or exploited a person served in a state operated and/or contracted setting.

Alleged Victim - (In-Home) An elderly person or an adult with a disability who has been reported to adult protective services staff to be in a state of or at risk of abuse, neglect, or exploitation.

Alleged Victim (MH&MR Investigations Program) - A person served who is alleged to have been abused, neglected, or exploited.

#### **APS -** Adult Protective Services

**APS In-Home -** The term used to refer to investigations and service delivery related to abuse, neglect, and exploitation of persons who are elderly and adults with disabilities who generally live in non-institutional settings, such as private homes, small foster homes, and legally unlicensed room and board facilities. APS in-home caseworkers investigate exploitation in licensed facilities when the alleged perpetrator is not affiliated with the institution. In previous years Adult Protective Services in-home counts have been referred to as "community" cases. To avoid confusion with investigations in community MH&MR centers, the title "community" is no longer used when referring to the APS in-home program area.

**APS MH&MR Investigations Program -** Investigations conducted by APS related to abuse, neglect, or exploitation of persons with disabilities served by state operated mental health and mental retardation facilities and/or state contracted settings.

**Capacity to Consent -** Having the mental and physical ability to understand the current problems and the services offered and to accept or reject those services, knowing the consequences of the decision.

**Caretaker** - A guardian, representative payee, or other person who by act, words, or course of conduct has acted so as to cause a reasonable person to conclude that he has accepted the responsibility for protection, food, shelter, or care for a person who is elderly or an adult with a disability.

**Client -** A person who is elderly or an adult with a disability who has been determined in a validated finding to be in need of protective services.

Confidentiality - Records relating to the department's protective clients are not open to public inspection.

**Confirmed (MH&MR Investigations) -** There is a preponderance of credible evidence to support that abuse, neglect, or exploitation occurred.

**Court-Authorized Entry -** To carry out an investigation of reported abuse, neglect, or exploitation, the court may authorize the department to enter the premises of an elderly person or an adult with a disability.

**Designated Perpetrator - (In-Home)** A person who has been determined in a validated finding to have abused, neglected or exploited an elderly person or an adult with a disability.

**Designated Perpetrator (MH&MR Investigations Program) -** Staff working in a state operated and/or contracted setting serving persons with mental illness or mental retardation who has been determined in a confirmed finding to have abused, neglected or exploited a person served in a state operated and/or contracted setting.

**Designated Victim -** An elderly person or an adult with a disability for whom a finding of self-neglect or suicidal threat or abuse, neglect, or exploitation by a caretaker, family member or person with an ongoing relationship has been validated.

**Designated Victim (MH&MR Investigations Program) -** A person served who has been abused, neglected, or exploited.

Developmental Disability - A severe, chronic disability of an individual that:

- results from a mental and/or physical impairment;
- begins before age 22;
- is likely to be life-long;
- results in major limitations in three or more areas of everyday functioning (self-care, receptive and expressive language, learning, mobility, self-direction, capacity for independent living, and economic self-sufficiency); and
- reflects the individual's need for special services that are individually planned and coordinated.

**Disabled Person -** A person with a physical, mental, or developmental disability that substantially impairs the person's ability to provide adequately for the person's care or protection and who is 18 years of age or older or under 18 years of age and who has had the disabilities of minority removed.

**Purchased Client Services (PCS)** - Purchased client services provided in accordance with §48.002(5) of the Human Resources Code, includes, but is not limited to, emergency shelter, medical and psychiatric assessments, in-home care, residential care, heavy housecleaning, minor home repairs, money management, transportation, emergency food, medication, and other supplies. Specific purchased client services are only provided if those specific services are not available through other state and local resources. A person who is elderly or an adult with disabilities is eligible to receive purchased client services from Adult Protective Services in accordance with §§48.002(5) and 48.202 of the Human Resources Code when a service plan has been developed by the department under these sections that indicates that purchased client services are needed to remedy abuse, neglect, or exploitation. All other available resources must be used where feasible before emergency client services are initiated.

**Emancipated Minor -** A person under age 18 who has the power and capacity of an adult. This includes a minor who has had the disabilities of minority removed by a court of law or a minor who, with or without parental consent, has been married.

**Emotional or Verbal Abuse (In-Home) -** Any use of verbal communication or other behavior to humiliate, intimidate, vilify, degrade, or threaten with harm.

**Emotional or Verbal Abuse (MH&MR Investigations Program) -** Any act or use of verbal or other communication, including gestures to curse, vilify or degrade a person served by a MH&MR facility or program, or threaten a person served with physical or emotional harm. The act or communication must result in observable distress or harm to the person served by a MH&MR facility or program, or be of such nature that a reasonable person would consider it harmful or causing distress.

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**Exploitation (In-Home)** - The illegal or improper act or process of a caretaker, family member, or other individual who has an ongoing relationship with a person who is elderly or disabled using the resources of the person who is elderly or disabled for monetary or personal benefit, profit, or gain without the informed consent of the person who is elderly or disabled.

**Exploitation (MH&MR Investigations Program) -** The illegal or improper act or process of using a person served by a MH&MR facility or program or the resources of a person served by a MH&MR facility or program for monetary or personal benefit, profit, or gain when the alleged perpetrator is an employee, agent, or contractor.

**False Reports -** A person commits an offense if the person knowingly or intentionally reports information that the person knows is false or lacks factual foundation. Such an offense is a Class B misdemeanor.

**Immunity** - A person filing a report, participating in an investigation, testifying, or participating in any judicial proceeding arising from a petition, report, or investigation is immune from civil or criminal liability. A person, including an authorized department volunteer, medical personnel, or law enforcement officer, who participates in an investigation or the provision of services is also immune as long as the person is acting in good faith.

**Incapacitated Person** - An adult individual who, because of a physical or mental condition is substantially unable to provide food, clothing, or shelter for himself or herself, to care for the individual's own physical health, or to manage the individual's own financial affairs; a missing person; or a person who must have a guardian appointed to receive funds due the person from any governmental source. (A minor is also a legally incapacitated person.)

**Incidence of Maltreatment -** Ratio of the number of confirmed APS in-home cases in a geographic area to the total population in that area of persons who are elderly and persons who have disabilities.

**Inconclusive (MH&MR Investigations) -** There is not a preponderance of credible evidence to indicate that abuse, neglect, or exploitation did or did not occur due to lack of witnesses or other available evidence.

**Information Management Protecting Adults and Children in Texas (IMPACT) -** The browser-based software application by which Adult Protective Services (APS) and Child Protective Services (CPS) staff document cases.

**Intake Priorities (In-Home) -** In establishing priorities, the department defines the time frames for beginning an investigation and for conducting a face-to-face interview with the alleged victim. Adult protective services priorities are based on the degree of severity and immediacy of the alleged harm to the individual.

**Priority I -** APS reports that allege the victim is in a state of serious harm or is in danger of death from abuse or neglect. The caseworker must attempt a face-to-face visit with the alleged victim within 24 hours of the department's receipt of a Priority I report, which may include, but is not limited to, the following:

- 1. Serious injuries. Examples: spinal injury, fractured ribs puncturing lung, head injury, severe burns, broken hip, internal injuries.
- 2. Lack of life-sustaining medication.
- 3. Serious threats by caretaker to harm or kill alleged victim.
- 4. Lack of basic physical necessities severe enough to result in freezing, starvation, or dehydration.
- 5. Need for immediate medical attention to treat conditions that could result in irreversible physical harm, e.g., unconsciousness, acute pain, severe respiratory distress, gangrene, hemorrhaging, severe malnutrition.
- 6. Suicide threats or attempts unless there is clearly no immediate danger to the alleged victim.
- 7. Sexual abuse when there is danger of repeated abuse.
- 8. No caretaker is available; the alleged victim is unable to perform critical personal care activities, and his needs cannot be met by community care services.

**Priority II -** APS reports that allege the victim is abused, neglected, or exploited and as a result is at risk of serious harm. The caseworker must attempt a face-to-face visit with the alleged victim within three calendar days of the department's receipt of a Priority II report. For example, if the intake was received on September 1, the

caseworker must attempt a face-to-face visit on or before September 4. Priority II reports may include, but are not limited to, the following:

- 1. Critical need for mental health or medical treatment. Examples: suicidal but no immediate danger, overly aggressive behavior, open bedsores or other open wounds, malnutrition, sprains, fractures, or disease or illness of an acute nature.
- 2. Falling or being pushed, hit, or scratched, which is reported to have resulted in bruises, other injuries, or severe mental anguish.
- 3. Inadequate attention to physical needs. Examples: insufficient food or medicine.
- 4. Illegal or improper use of alleged victim's income or resources to the degree that alleged victim is unable to meet basic subsistence needs or is threatened with substantial loss of income or resources.
- 5. Unreasonable confinement.
- 6. Sexual abuse of the alleged victim by the caretaker, but clearly no immediate danger of repeated abuse.
- 7. Caretaker has threatened physical violence that would cause harm to the alleged victim.
- 8. Living conditions that pose a serious health or safety hazard. Examples: fecal contamination, dead animals, major structural damage to shelter.
- 9. Imminent eviction from a nursing home because the alleged victim's representative has failed to use the alleged victim's income to pay for his care.
- 10. Threatened loss of caretaker when the alleged victim is dependent for basic needs.

**Priority III** - Consists of all other APS reports that allege the victim is in a state of abuse or neglect. The caseworker must attempt a face-to-face visit with the alleged victim within seven calendar days of the department's receipt of a Priority III report. For example, if the intake was received on September 1, the caseworker must attempt a face-to-face visit on or before September 8. Priority III reports may include, but are not limited to, the following:

- 1. Verbal or emotional abuse. Examples: harassment, cursing, degrading remarks, intimidation.
- 2. Marginal care or threatened withdrawal of care by caretaker when the alleged victim needs some assistance with his basic activities of daily living.
- 3. Falling or being pushed, hit, or scratched when such actions are not reported to result in bruises, other injuries, or severe mental anguish.
- 4. Need for mental health or medical treatment that is not urgent. Examples: mild depression, delusional thinking that is not dangerous to the alleged victim or others, poor nutrition, or disease or illness that is not acute.

**Priority IV** - APS reports that allege exploitation when there is no danger of imminent impoverishment or deprivation of basic needs. The caseworker must attempt a face-to-face visit with the alleged victim within 14 calendar days from the date the department receives a Priority IV report. For example, if the intake was received on September 1, the caseworker must attempt a face-to-face visit on or before September 15. Priority IV reports may include, but are not limited to, the following:

- 1. Lack of appropriate contribution to food and shelter expenses by household members.
- 2. Misuse of a nursing home resident's personal needs allowance by someone who is not affiliated with the nursing home. (If the alleged perpetrator is an employee of the nursing home, the report is referred to the Texas Department of Aging and Disability Services.)
- 3. Improper use of income or resources but the alleged victim's needs are still met.
- 4. Exploitation that is not ongoing and is not likely to recur.

#### Intake Priorities for MH&MR Investigations Program -

**Priority I** - Priority I reports have a serious risk that a delay in the investigation will impede the collection of evidence, or allege that the victim has been subjected to maltreatment by an act or omission that caused or may

have caused serious physical or emotional harm. Priority I reports include, but are not limited to: death, sexual abuse, serious physical abuse injury, serious verbal or emotional abuse, or incitement to harm self or others. The investigator must attempt a face-to-face contact with the alleged victim within 24 hours of receipt of the report by the department.

**Priority II** - Priority II reports have some risk that a delay in investigation will impede the collection of evidence, or allege that the victim has been subjected to maltreatment by act or omission that caused or may have caused non-serious physical injury, or emotional harm not included in Priority I. Priority II reports include, but are not limited to, the following: non-serious physical injury, non-serious verbal/emotional abuse, and/or exploitation. The investigator must attempt a face-to-face contact with the alleged victim within three calendar days of receipt of the report by the department.

**Priority III -** Priority III reports allege maltreatment that would otherwise be classified as Priority I or II but the alleged incident occurred more than 30 days prior to the date of the report and there is no known or perceived risk. The investigator must attempt a face-to-face contact with the alleged victim within seven calendar days of receipt of the report by the department. Investigations in SSLCs and the ICF/MR component of the Rio Grande State Center can only be PI or PII.

**Institution -** An establishment that furnishes, in one or more facilities, food and shelter to four or more persons who are unrelated to the proprietor of the establishment and provides minor treatment under the direction and supervision of a physician licensed by the Texas State Board of Medical Examiners, or other services that meet some need beyond the basic provision of food, shelter, and laundry.

**Invalid (In-Home)-** based on the standard of preponderance of the evidence, it is more likely than not that the abuse, neglect or exploitation did not occur.

**Least Restrictive Alternative -** An action or service that protects a client while allowing personal autonomy to the fullest degree possible.

MH&MR Facilities – State Supported Living Centers (SSLC), State Hospitals, privately operated ICFs/MR, and the Rio Grande State Center.

**MH&MR Non-Institutional Settings -** Home and Community-Based Waiver (HCS-W) services, Texas Home Living Waiver program and Community MH&MR Centers. Community Centers may contract to provide a number of services including Intermediate Care for Persons with Mental Retardation (ICF-MR), home and community-based services (HCS) and adult day programs.

**Neglect (In-Home)** - The failure to provide for one's self the goods or services, including medical services, which are necessary to avoid physical or emotional harm or pain or the failure of a caretaker to provide the goods or services.

**Neglect (MH&MR Investigations Program) -** When the alleged perpetrator is a mental health or mental retardation employee, agent, or contractor, neglect is defined as a negligent act or omission by any individual responsible for providing services to a person served by a MH&MR facility or program, which caused or may have caused physical or emotional injury or death to a person served or which placed a person served at risk of physical or emotional injury or death. Neglect includes, but is not limited to, the failure to:

- 1. establish or carry out an appropriate individual program plan or treatment plan for a person served, if such failure results in a specific incident or allegation involving a person served by a MH&MR facility or program;
- 2. provide adequate nutrition, clothing, or health care to a specific person served in a residential or inpatient program; or
- 3. provide a safe environment for a specific person served, including the failure to maintain adequate numbers of appropriately trained staff if such failure results in a specific incident or allegation involving a person served by a MH&MR facility or program.

**Objection to Medical Treatment -** Medical treatment may not be ordered for clients who object to treatment on religious grounds.

**Physical Abuse (MH&MR Investigations Program) -** When the alleged perpetrator is an employee, agent, or contractor, physical abuse is defined as:

- 1. an act or failure to act performed knowingly, recklessly, or intentionally, including incitement to act, which caused or may have caused physical injury or death to a person served;
- 2. an act of inappropriate or excessive force or corporal punishment, regardless of whether the act results in a physical injury to a person served; or
- 3. the use of chemical or bodily restraints on a person served not in compliance with federal and state laws and regulations.

**Protective Services -** The services furnished by the department or by a protective services agency to a person who is elderly or who has a disability and has been determined to be in a state of abuse, exploitation, or neglect. These services may include social casework, case management, and arranging for psychiatric and health evaluation, home care, day care, social services, health care, and other services consistent with chapter 48 of the Human Resource Code. Protective services are provided in In-Home cases and to recipients of HCSW services.

**Reporter -** A person who makes a referral to adult protective services staff about a situation of alleged abuse, neglect, or exploitation of a person who is elderly or has a disability.

**Sexual Abuse (In-Home) -** Any involuntary or non-consensual sexual conduct including conduct that would constitute an offense under Section 21.08, Penal Code, or Chapter 22, Penal Code.

Sexual Abuse (MH&MR Investigations Program) - any sexual activity, by a mental health or mental retardation employee, agent, or contractor, including but not limited to:

- 1. kissing a person served with sexual intent;
- 2. hugging a person served with sexual intent;
- 3. stroking a person served with sexual intent;
- 4. fondling a person served with sexual intent;
- 5. engaging in with a person served:
  - sexual conduct as defined in the Texas Penal Code, §43.01; or
  - any activity that is obscene as defined in the Texas Penal Code, §43.21;

6. requesting, soliciting, or compelling a person served to engage in:

- sexual conduct as defined in the Texas Penal Code, §43.01; or
- any activity that is obscene as defined in the Texas Penal Code, §43.21;
- 7. in the presence of a person served:
  - engaging in or displaying any activity that is obscene, as defined in the Texas Penal Code §43.21; or
  - requesting, soliciting, or compelling another person to engage in any activity that is obscene, as defined in the Texas Penal Code §43.21;
- 8. committing sexual exploitation as defined in §711.15 of this title (relating to "How is sexual exploitation defined?") against a person served;
- 9. committing sexual assault as defined in the Texas Penal Code §22.011, against a person served;
- 10 .committing aggravated sexual assault as defined in the Texas Penal Code, §22.021, against a person served; and
- 11. causing, permitting, encouraging, engaging in, or allowing the photographing, filming, videotaping, or depicting of a person served if the employee, agent, or contractor knew or should have known that the resulting

photograph, film, videotape, or depiction of the person served is obscene as defined in the Texas Penal Code, §43.21, or is pornographic.

**Unable to Determine (In-Home) -** a preponderance of the available evidence is insufficient to support a finding of Valid or Invalid.

Unconfirmed (MH&MR Investigations Program) - there is a preponderance of credible evidence to support that abuse, neglect, or exploitation did not occur.

Unfounded (MH&MR Investigations Program)- evidence gathered indicates that the allegation is spurious or patently without factual basis.

Valid (In-Home) - based on the standard of preponderance of the evidence, it is more likely than not that the abuse, neglect or exploitation occurred.

**Child Protective Services Program** 

**CPS Abuse and Neglect Definitions**-The principal governing legislation for CPS investigations is Chapter 261 of the Texas Family Code (TFC). The TFC definitions of abuse or neglect investigated by CPS are:

**Physical Abuse** - Physical injury that results in substantial harm to the child, or the genuine threat of substantial harm from physical injury to the child, including an injury that is at variance with the history or explanation given and excluding an accident or reasonable discipline by a parent, guardian, or managing or possessory conservator that does not expose the child to a substantial risk of harm; failure to make a reasonable effort to prevent an action by another person that results in physical injury that results in substantial harm to the child; the current use by a person of a controlled substance as defined by Chapter 481, Health and Safety Code, in a manner or to the extent that the use results in physical injury to a child; or causing, expressly permitting, or encouraging a child to use a controlled substance as defined by Chapter 481, Health and Safety Code.

**Sexual Abuse -** Sexual conduct harmful to a child's mental, emotional, or physical welfare, including conduct that constitutes the offense of indecency with a child under Section 21.11, Penal Code, sexual assault under Section 22.011, Penal Code, or aggravated sexual assault under Section 22.021, Penal Code; failure to make a reasonable effort to prevent sexual conduct harmful to a child; compelling or encouraging a child to engage in sexual conduct as defined by Section 43.01, Penal Code; causing, permitting, encouraging, engaging in, or allowing the photographing, filming, or depicting of the child if the person knew or should have known that the resulting photograph, film, or depiction of the child is obscene (as defined by the Penal Code) or pornographic; or causing, permitting, encouraging, engaging in, or allowing a sexual performance by a child as defined by 43.25, Penal Code.

**Emotional Abuse -** Mental or emotional injury to a child that results in an observable and material impairment in the child's growth, development, or psychological functioning; causing or permitting the child to be in a situation in which the child sustains a mental or emotional injury that results in an observable and material impairment in the child's growth, development, or psychological functioning; or the current use by a person of a controlled substance as defined by Chapter 481, Health and Safety Code, in a manner or to the extent that the use results in mental, or emotional injury to a child.

**Neglectful Supervision -** Placing the child in or failing to remove the child from a situation that a reasonable person would realize requires judgment or actions beyond the child's level of maturity, physical condition, or mental abilities and that results in bodily injury or a substantial risk of immediate harm to the child; or placing a child in or failing to remove the child from a situation in which the child would be exposed to a substantial risk of sexual conduct harmful to the child.

**Medical Neglect -** Failing to seek, obtain, or follow through with medical care for a child, with the failure resulting in or presenting a substantial risk of death, disfigurement, or bodily injury or with the failure resulting in an observable and material impairment to the growth, development, or functioning of the child.

**Physical Neglect -** Failure to provide the child with food, clothing, or shelter necessary to sustain the life or health of the child, excluding failure caused primarily by financial inability unless relief services had been offered and refused.

**Refusal to Assume Parental Responsibility -** Failure by the person responsible for a child's care, custody, or welfare to permit the child to return to the child's home without arranging for the necessary care for the child after the child has been absent from the home for any reason, including having been in residential placement or having run away.

**Abandonment** - The leaving of a child in a situation where the child would be exposed to a substantial risk of physical or mental harm, without arranging for necessary care for the child, and a demonstration of an intent not to return by a parent, guardian, or managing or possessory conservator of the child.

**Children in Foster Care -** All children in DFPS' legal responsibility who are in a placement paid by DFPS or other public facility. These placements include foster homes, foster group homes, institutions, residential treatment facilities, and juvenile facilities. This is a subset of Children in Substitute Care.

**Children in Substitute Care -** Children in Substitute Care - Children under 18 years of age in DFPS' legal responsibility who are removed and placed outside their own home (home of origin). This includes foster homes, institutions, foster group homes, residential treatment facilities, hospitals, adoptive homes, juvenile facilities, kinship care placements, and independent living arrangements. Also included are the youth who age out of DFPS' legal responsibility and continue in foster care placements to complete vocational training by age 19 or to graduate from high school before they turn 22 years old.

**Kinship care-** The term used to describe those situations in which children, who are no longer able to live with their own parents, are cared for by relatives or other people known as "fictive kin" that have a significant relationship with the child or the child's family, such as a God Parent or family friend.

**Strengthening Families Initiative (SFI)** - The Strengthening Families Initiative is a specific Family-Based Safety Services program designed to offset certain poverty-related factors related to child abuse and neglect. It utilizes federal TANF funds to provide benefits and services to eligible families working with CPS to avoid having their children removed from the home and that speeds the reunification of children with their families. Components include monetary benefits (maximum \$250) and goods and services (maximum \$3,000) provided to families during the life of a case to help meet the child's needs, maintain child safety, relieve stress of the family and enhance family strengths and functioning.

**Children in the Legal Responsibility of the Texas Department of Family and Protective Services -** All children for whom the courts have appointed the Texas Department of Family and Protective Services legal responsibility by temporary or permanent managing conservatorship or other court ordered legal basis. These children may be residing in an out-of-home placement or may have been returned to their own home (home of origin). When there is an immediate danger to the physical health or safety of a child, the Texas Family Code(TFC) provides three options for intervention by DFPS into a family: (1) emergency removal of the child from the home prior to obtaining a court order; (2) removal of the child after obtaining an ex parte order; or, (3) removal of the child after notice and hearing. Within 14 days from the date the child is taken into possession, a Full Adversary Hearing is held at which time the child is either returned home or if there is a continuing danger, temporary orders for managing conservatorship are issued. Within 12 months from the order appointing DFPS as the child's temporary managing conservator, the court must either return the child to the parent and dismiss the suit, appoint a parent, relative, or DFPS as managing conservator on a permanent basis, or grant a-one-time extension of the lawsuit, not to exceed 180 days.

**CPS Investigations of Child Abuse and Neglect -** The agency is required by state law to conduct civil investigations of reports of suspected child abuse or neglect. The objectives of the investigation are to ensure child safety, determine whether abuse or neglect occurred, determine whether children are at risk for abuse or neglect in the future, provide child or family needed safety services and refer the family to services available in the community, if needed. At the conclusion of the investigation, staff must assign a disposition to each allegation to specify conclusion regarding the occurrence of abuse or neglect. The dispositions that staff must use are: Reason to Believe, Ruled Out, Unable to Complete, or Unable to Determine.

**Intake Priorities -** To establish time frames for investigations, CPS assigns each report of child abuse and neglect to one of two priority groups. The level of identified risk and child safety concerns determine the priority assigned. Initial assessment regarding the immediacy of risk and severity of harm to the child are based on information provided by the reporter and other available information about the alleged perpetrators, child vulnerability, prior history, specific nature of the harm, and whether the harm has occurred.

The two priority groups are as follows:

**Priority I -** Intake reports that concern children who appear to face an immediate risk of abuse or neglect that could result in death or serious harm. CPS must initiate the investigation within 24 hours of receiving a Priority I report.

**Priority II -** All reports of abuse or neglect that are not assigned as Priority I are assigned as Priority II. These are reports that contain allegations of abuse or neglect in which there does not appear to be an immediate threat of serious harm or death. CPS must initiate the investigation within 72 hours of receiving a

Priority II report. The initial priority may be changed if information gathered during the intake stage indicates that the abuse or neglect is either more or less serious than originally reported.

**Service Level -** DFPS seeks to place each child in the department's conservatorship with a foster caregiver who is well qualified to meet the child's needs. To achieve this, the department participates in a statewide system for classifying the needs of children and the capabilities of foster caregivers in four Service Levels:

#### a) What is the description of the Basic Service Level?

The Basic Service Level consists of a supportive setting, preferably in a family, that is designed to maintain or improve the child's functioning, including:

- (1) routine guidance and supervision to ensure the child's safety and sense of security;
- (2) affection, reassurance, and involvement in activities appropriate to the child's age and development to promote the child's well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child to maintain a sense of identity and culture; and
- (4) access to therapeutic, habilitative, and medical intervention and guidance from professionals or paraprofessionals, on an as-needed basis, to help the child maintain functioning appropriate to the child's age and development.

#### b) What is the description of the Moderate Service Level?

- (a) The Moderate Service Level consists of a structured supportive setting, preferably in a family, in which most activities are designed to improve the child's functioning including:
  - (1) more than routine guidance and supervision to ensure the child's safety and sense of security;
  - (2) affection, reassurance, and involvement in structured activities appropriate to the child's age and development to promote the child's well-being;
  - (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child to maintain a sense of identity and culture; and
  - (4) access to therapeutic, habilitative, and medical intervention and guidance from professionals or paraprofessionals to help the child attain or maintain functioning appropriate to the child's age and development.
- (b) In addition to the description in subsection (a) of this section, a child with primary medical or habilitative needs may require intermittent interventions from a skilled caregiver who has demonstrated competence.

#### c) What is the description of the Specialized Service Level?

- (a) The Specialized Service Level consists of a treatment setting, preferably in a family, in which caregivers have specialized training to provide therapeutic, habilitative, and medical support and interventions including -
  - (1) 24-hour supervision to ensure the child's safety and sense of security, which includes close monitoring and increased limit setting;
  - (2) affection, reassurance, and involvement in therapeutic activities appropriate to the child's age and development to promote the child's well-being;
  - (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child to maintain a sense of identity and culture; and
  - (4) therapeutic, habilitative, and medical intervention and guidance that is regularly scheduled and professionally designed and supervised to help the child attain functioning appropriate to the child's age and development.
- (b) In addition to the description in subsection (a) of this section, a child with primary medical or habilitative needs may require regular interventions from a caregiver who has demonstrated competence.

#### d) What is the description of the Intense Service Level?

(a) The Intense Service Level consists of a high degree of structure, preferably in a family, to limit the child's

access to environments as necessary to protect the child. The caregivers have specialized training to provide intense therapeutic and habilitative supports and interventions with limited outside access, including -

- (1) 24-hour supervision to ensure the child's safety and sense of security, which includes frequent one-toone monitoring with the ability to provide immediate on-site response.
- (2) affection, reassurance, and involvement in therapeutic activities appropriate to the child's age and development to promote the child's well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child, to maintain a sense of identity and culture;
- (4) therapeutic, habilitative, and medical intervention and guidance that is frequently scheduled and professionally designed and supervised to help the child attain functioning more appropriate to the child's age and development; and
- (5) consistent and frequent attention, direction, and assistance to help the child attain stabilization and connect appropriately with the child's environment.
- (b) In addition to the description in subsection (a) of this section, a child with developmental delays or mental retardation needs professionally directed, designed and monitored interventions to enhance mobility, communication, sensory, motor, and cognitive development, and self-help skills.
- (c) In addition to the description in subsection (a) of this section, a child with primary medical or habilitative needs requires frequent and consistent interventions. The child may be dependent on people or technology for accommodation and require interventions designed, monitored, or approved by an appropriately constituted interdisciplinary team.

Permanency Goal Definitions - Permanency goals for children must be one of the following:

- 1) **Family Preservation -** identifies a child's own home as the safe and permanent living situation toward which CPS services are directed, without removing the child from the home.
- 2) **Family Reunification -** identifies that the child was removed from his or her home and that with CPS assistance, the family appears able and willing to reduce the risk of abuse or neglect enough for the child to return home and live there safely for the foreseeable future.
- 3) Alternative Family Placement with Long Term Commitment indicates that the child has been removed from the home, family reunification is not appropriate, and a family has been found or is being sought as follows:
  - (A) adoption and care by a relative;
  - (B) permanent conservatorship and care by a relative;
  - (C) adoption and care by an unrelated family;
  - (D) permanent conservatorship and care by an unrelated family;
  - (E) care by a foster family with DFPS having permanent conservatorship;
  - (F) care in some other family arrangement with DFPS having permanent conservatorship;
  - 4) Another Planned Living Arrangement with Support of a Family indicates that the youth has been removed from the home, family reunification or another higher ranking permanency goal is not appropriate, and CPS will provide services directed toward:
    - (A) preparation for independent living, for youth who are at least 16 years old and have no developmental disability; or
    - (B) preparation for adult living with community assistance in the most integrated setting, for youth who are at least 18 years old and who have a developmental disability.

**Recidivism -** Refers to the re-occurrence of child abuse or neglect involving confirmed victims where the second incidence occurs within six months of the first incidence.

**Reports of Child Abuse and Neglect -** The agency receives many reports of children who are in situations that are not optimal for their growth or development, but do not appear to involve child abuse or neglect as defined by law. Only the reports that appear to meet the statutory definition of abuse or neglect are required by state law to be investigated by the agency.

**Risk Assessment of Child Abuse/Neglect -** CPS workers investigate allegations of abuse and neglect and make assessments regarding risk. The terms "at risk" and "not at risk" are conclusions regarding whether there is a reasonable likelihood that the child will be abused or neglected in the foreseeable future. The decision to provide services is based on the assessment of risk, not on the disposition of the allegations. Risk assessment is a casework process in which the worker explores individual and family functioning associated with the recurrence of abuse or neglect, and individual and family strengths and resources associated with protective capacities. There are four possible risk findings:

- No Significant Risk Factors No significant risk factors were identified in the family's current situation or history.
- Risk Factors Controlled Risk factors were identified; however, family strengths and available resources are sufficient to provide for the safety of the child without CPS assistance.
- Risk Indicated Risk factors were identified, and there are not sufficient family strengths and available resources to manage the risk conditions without CPS assistance.
- Risk Assessment Not Applicable- This finding is documented if the investigation involved school personnel or an only child who died, or the investigation was administratively closed or given a disposition of "unable to complete".

By using a risk-based system for provision of services, CPS is able to identify children in need of protection and direct its resources to those most in need.

#### Child Care Licensing Program

#### 24-Hour Residential Care

- Foster Family Homes provide 24-hour care for 6 or fewer children under 18 years old.
- Foster Group Homes provide 24-hour care for 7 to 12 children under 18 years old.
- General Residential Operations provide 24-hour care for 13 or more children under 18 years old and may provide various treatment services or programmatic services. Residential Treatment Centers, a subset of General Residential Operations, provide care exclusively for children requiring treatment services for emotional disorders.
- Child-Placing Agencies are persons or organizations other than a child's natural parent or guardian who plan for placement of a child or place a child in a child care facility, foster home, or adoptive home.
- Maternity homes provide 24-hour care for four or more minor and/or adult women in the postpartum period.

**Abuse -** An intentional, knowing, or reckless act or omission by someone working under the auspices of an operation that causes or may cause emotional harm or physical injury to, or the death of, a child served by the operation. See the Texas Family Code, §261.401(a)(1) and DFPS Rules, 40 TAC, §§745.8553 745.8557.

Administrative Review - An informal review meant to give certain individuals or operations the opportunity to dispute a specific licensing decision or action.

Adverse Actions - A type of remedial action that licensing may impose to address a deficiency. This action may require closure of an operation or the addition of permanent restrictions or conditions to a permit. The four types of adverse actions are - denial, adverse amendment, suspension, and revocation.

**Branch Office -** Office space used by a child-placing agency (CPA) separate from the main office or Texas headquarters for the agency. A branch office is at a location other than the location for which the CPA is licensed/certified. The address of a branch office is listed on page two of the CPA's permit.

Capacity - The maximum number of children that a permit holder may care for at one time.

**Caregiver -** A person whose duties include the supervision, guidance, and protection of a child or children. See DFPS Rules 40 TAC 745.21(4), 746.105 (11), 748.43 (5), and 749.43(6).

**Central Registry** - A database of people who have been found by CPS, APS, or CCL to have abused or neglected a child. Searches are done through IMPACT to determine whether a person is on the central registry. See DFPS Rules, 40 TAC, §745.611(3).

**Child-Care Administrator -** A person who supervises and exercises direct control over a general residential childcare operation, and who is responsible for the operation's program and personnel, regardless of whether he or she has an ownership interest in the operation or shares duties with anyone. See DFPS Rules, 40 TAC, <sup>§745.8901.</sup>

**Child-Care Facility -** An establishment subject to regulation by licensing that provides assessment, care, training, education, custody, treatment, or supervision for a child who is not related by blood, marriage, or adoption to the owner or operator of the facility, for all or part of the 24-hour day, whether or not the establishment operates for profit or charges for its services. A child-care facility includes the people, administration, governing body, activities on or off the premises, operations, buildings, grounds, equipment, furnishings, and materials. A child-care facility does not include child-placing agencies, listed family homes, or maternity homes.

**Child Care Licensing (CCL)** - The division within DFPS that regulates child day care and residential child-care operations and other child-care activities, and the licensing of child-care administrators and child-placing agency administrators.

#### Child Day Care -

• Licensed Child-Care Homes provide care for less than 24 hours per day for 7 or more children under 14 years old in the caregivers own residence.

• Child Care Centers are any operation that cares for seven or more children under 14 years old, for less than 24 hours, but at least two hours a day, three or more days a week, in a location other than the caregiver's residence.

**Child-Placing Agency (CPA)-** A person, including an organization, other than the parents of a child who plans for the placement of or places a child in a child-care operation or adoptive home. A CPA is a licensed residential childcare operation that may verify and regulate its own foster homes subject to DFPS minimum standard rules. See the Texas Human Resources Code §42.002(12), and DFPS Rules, 40 TAC, §745.21(8) and §745.37(3).

**Child-Placing Agency Administrator -** A person who supervises and exercises direct control over a child-placing agency, and who is responsible for the operation's program and personnel, regardless of whether he or she has an ownership interest in the operation or shares duties with anyone. See DFPS Rules, 40 TAC, §745.8903.

**CLASS -** Child Care Licensing Automation Support System. A case-management computer application used by DFPS Licensing staff.

**Complete Application -** A packet of materials submitted by an applicant that contains all of the documentation required to apply for a permit.

**Corrective Action -** A type of remedial action that licensing may impose to address an operation's deficiency without requiring it to close. The two types of corrective actions include evaluation and probation. Corrective actions are not imposed against listed family homes.

CPA Adoptive Home - A person or person approved by a CPA to adopt a child or children.

**CPA Foster Family Home -** An operation under the regulation of a child-placing agency. The child-placing agency issues verifications to homes and regulates its own CPA foster family homes. The home provides residential child care for six or fewer children, up to the age of 18 years. This is also known as an agency foster family home.

**CPA Foster Group Home -** An operation under the regulation of a child-placing agency. The child-placing agency issues verifications to homes and regulates its own CPA foster group homes. The home provides residential child care for seven to 12 children, up to the age of 18 years. This is also known as an agency foster group home.

**Deficiency** - Any failure to comply with a rule, including a minimum standard, law, specific term of a permit, or condition of evaluation, probation, or suspension. Also referred to as a violation.

**Enforcement Team Conferences -** A conference held to thoroughly review the investigations and inspections of the child-placing agency and all of its agency homes to monitor and enforce compliance by a child-placing agency with rules and standards.

**Evaluation -** A type of corrective action in which a corrective action plan is imposed that may include conditions beyond the minimum standard rules and the basic permit requirements, and inspections that are conducted more frequently.

**Exempt from Regulation -** Certain facilities or programs can operate legally without receiving a permit from licensing. A facility or program exempt from regulation is not required to comply with licensing's statutes and rules.

**Foster Family Home (Independent) -** A licensed operation that provides residential child-care for six or fewer children up to the age of 18 years. An independent foster family home is not affiliated with a CPA but is monitored and regulated directly by the DFPS Licensing Division. See CPA foster family home for a home verified (monitored and regulated) by a child-placing agency (CPA). This is also known as an agency foster family home.

**Foster Group Home (Independent) -** A licensed operation that provides residential care for seven to 12 children up to the age of 18 years. An independent foster group home is not affiliated with a CPA but is monitored and regulated directly by the DFPS Licensing Division. See CPA foster group home for a home verified (monitored and regulated) by a child-placing agency (CPA). This is also known as an agency foster group home.

**General Residential Operation -** A residential child-care operation that provides child care for 13 or more children or young adults. The care may include treatment services and/or programmatic services. These operations include

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formerly titled emergency shelters, operations providing basic child care, operations serving children with mental retardation, and halfway houses.

**Illegal Operation -** An operation that provides child care that is subject to regulation, but does not have a permit and is not in the process of applying for a permit.

**IMPACT** - Information Management Protecting Adults and Children in Texas, a case-management computer application used by DFPS staff.

**Inspection -** The physical presence of licensing staff at an operation to determine an operation's compliance with the child-care licensing law and DFPS rules.

**Investigation -** When a report is received from someone alleging a violation of the minimum standards or Licensing law, an investigation is conducted to determine the validity of the allegations and to ensure the protection of children in care. When a report is received as a self-report from an operation or home, an investigation is conducted to determine that the operation handled the incident in compliance with regulations and that there is no future risk to children in care. An investigation may or may not require an inspection of the operation, but all reports have some degree of investigation.

**Issuance -** When the Licensing division determines that an operation or home has met minimum standards and may operate as a child-care center, home or child-placing agency, a permit to operate is issued.

**Licensed Child-Care Center -** An operation providing care for seven or more children under 14 years of age for less than 24 hours per day at a location other than the permit holder's home. A licensed child-care center may also be referred to as a day-care center or child-care program.

**Licensed Child-Care Home -** A child day-care operation that is licensed. The primary caregiver provides care in the caregiver's own residence for children from birth through 13 years. The total number of children in care varies with the ages of the children, but the total number of children in care at any given time, including the children related to the caregiver, must not exceed 12. Before September 1, 2003, a licensed child-care home was licensed as a group day-care home.

**Licensed Operations -** All licensed operations have specific licensing standards they are required to follow, and these operations are routinely monitored and inspected by CCL. The application process requires that a provider complete an inquiry or application information class, and background checks are conducted. A license is issued after CCL staff complete an on-site inspection to ensure licensing standards are met. Operations are inspected at least annually, and additional inspections may be made based on reports of alleged child abuse/neglect or violations of standards. Licensed Operations include child day-care and 24-hour residential care.

**Listed Family Home -** Listed Family Homes provide child care on a regular basis (at least 4 hours per day, 3 or more days a week, for 3 or more consecutive weeks) in their own homes for 1-3 unrelated children. Providers are required to go through an application process that includes a criminal background check and issuance of a certificate. Listed Family Home providers must be at least 18 years old. However, there are no licensing standards, orientation classes, or training requirements for listed homes. Listed Homes are not inspected; however, reports alleging more than 3 children are in care or reports alleging abuse or neglect of children in care are investigated by CCL.

**Maternity Home -** A licensed residential child-care operation that provides care for four or more minor and/or adult women and their children during pregnancy and/or during the six-week postpartum period.

Minimum Standard Rules - The rules which are minimum requirements for permit holders that are enforced by DFPS to protect the health, safety and well-being of children.

**Monetary Actions -** A type of remedial action. These actions are fines or penalties that licensing may impose as provided by the Human Resources Code, §42.075 and §42.078. There are two types of monetary actions - administrative penalties and civil penalties. DFPS Rules, 40 TAC, §745.8603(4) and §745.8711.

**Monitoring Frequency -** A plan that sets intervals between inspections to a child-care facility, child-placing agency or maternity home.

**Neglect -** Neglect is an act or omission that is a breach of a duty by a person working under the auspices of an operation that causes or may cause substantial emotional harm or substantial physical injury to a child. See the Texas Family Code §261.401 and DFPS Rules, 40 TAC, §745.8553, §745.8555, and §745.8559.

**Operation** - A person or entity offering a program that may be subject to licensing regulation. An operation includes the building and grounds where the program is offered, any person involved in providing the program, and any equipment used in providing the program. An operation includes a child-care facility, child-placing agency, listed family home, or maternity home.

**Permit** - A license, certificate, registration, listing or any other written authorization granted by Licensing to operate a child-care facility, child-placing agency, general residential operation, listed family home, or maternity home. This also includes a licensed administrator's permit.

**Probation** - A type of corrective action in which licensing imposes a corrective action plan that is more restrictive and intense than an evaluation corrective action plan, and may include conditions beyond the requirements of the minimum standards and the basic permit requirements, and inspections that are conducted more frequently.

**Provider -** A person or entity operating an operation. This refers to those subject to regulation, an applicant, or a permit holder.

**Registered Child-Care Home -** Registered Child Care Homes provide care in the caregiver's home for up to 6 children under age 14, and they may also take in up to 6 more elementary school children. The number of children allowed in a home is determined by the ages of the children. No more than 12 children can be in care at any time, including children of the caregiver. The application process requires that a provider complete an orientation class and receive clearances on background checks. A registration certificate is issued after CCL staff completes an on-site inspection to ensure the provider is meeting standards promulgated specifically for these settings. Registered homes are inspected by CCL at least once every 2 years or if a report is received related to child abuse/neglect or standards violations.

**Remedial Actions -** An action licensing may impose if an operation is deficient in a rule, including a minimum standard, law, specific term of a permit, or condition of evaluation, probation, or suspension. There are four types of remedial actions; corrective, adverse, judicial, and monetary. See DFPS Rules, 40 TAC, §745.8601 and §745.8603.

**Report -** An expression of dissatisfaction or concern about an operation, made known to DFPS staff, that alleges a possible violation of minimum standard rules or the law and involves risk to a child/children in care.

**Residential Child Care -** The care, custody, supervision, assessment, training, education, or treatment of an unrelated child or children up to the age of 18 years for 24 hours a day, that occurs in a place other than the child's own home. Residential child-care also includes maternity homes and child-placing agencies. See DFPS Rules, 40 TAC, §745.35.

**Residential Treatment Center (RTC) -** A general residential operation that exclusively provides care and treatment services for emotional disorders for 13 or more children up to the age of 18 years.

**Self-Report -** A "self-report" is an account from an operation of a serious incident that occurred at the operation or home. All regulated operations are required to make reports to Licensing about certain types of incidents that could pose a risk to children in care. Licensing staff are required to investigate all self-reports of serious incidents.

**Sampling Inspection -** Licensing inspects agency foster homes to determine compliance with applicable law, administrative rules, and minimum standard rules. The homes inspected are selected through a random sampling process. Inspectors inspect one-third of all agency foster homes each year.

**Small Employer Based Child-Care -** An "employer-based child care facility" means child-care facility that is operated by a small employer to provide care to not more than 12 children of the employer's employees and is located on the employer's premises. A "small employer' means a corporation, partnership, sole proprietorship, other legal entity that employs fewer than 100 full-time employees.

**SOAH -** State Office of Administrative Hearings, the state agency that conducts due process hearings. The state agency that conducts due process hearings. SOAH conducts all appeals and release hearings for the licensing division. DFPS Rules, 40 TAC, §745.21(35).

**Suspension -** A type of adverse action that consists of temporary closure imposed by licensing pending correction of deficiencies with the law and/or minimum standard rules, or temporary closure for a limited period of time as requested by the permit holder.

**Team Inspections -** At least one of the unannounced annual inspections of a residential child-care facility must be conducted by a team of at least two CCL monitoring staff. Whenever possible, members of the inspection teams are from different CCL units to give facilitate objectivity and consistency in regulation.

**Technical Assistance -** Training and information that licensing staff give to a permit holder, applicant, and operation employees to help them comply with applicable law and the minimum standard rules.

The Department of Family and Protective Services 2010 Annual Report and Data Book

