

CPS

Child Protective Services Overview

Total Average Filled Full Time Equivalent (FTE) Staff

Caseworkers:	
Investigation	1,737.2
Family-Based Safety Services	812.7
Conservatorship	1,539.7
FAD	193.5
Kinship	101.3
Other Workers	167.3
Supervisors	741.7
Program Directors/Administrators	160.8
Admin/Clerical	974.1
Case Aides	483.0
Other Staff	818.3
CPS Program Support	334.9
Total CPS Staff	8,064.5

Worker Demographics

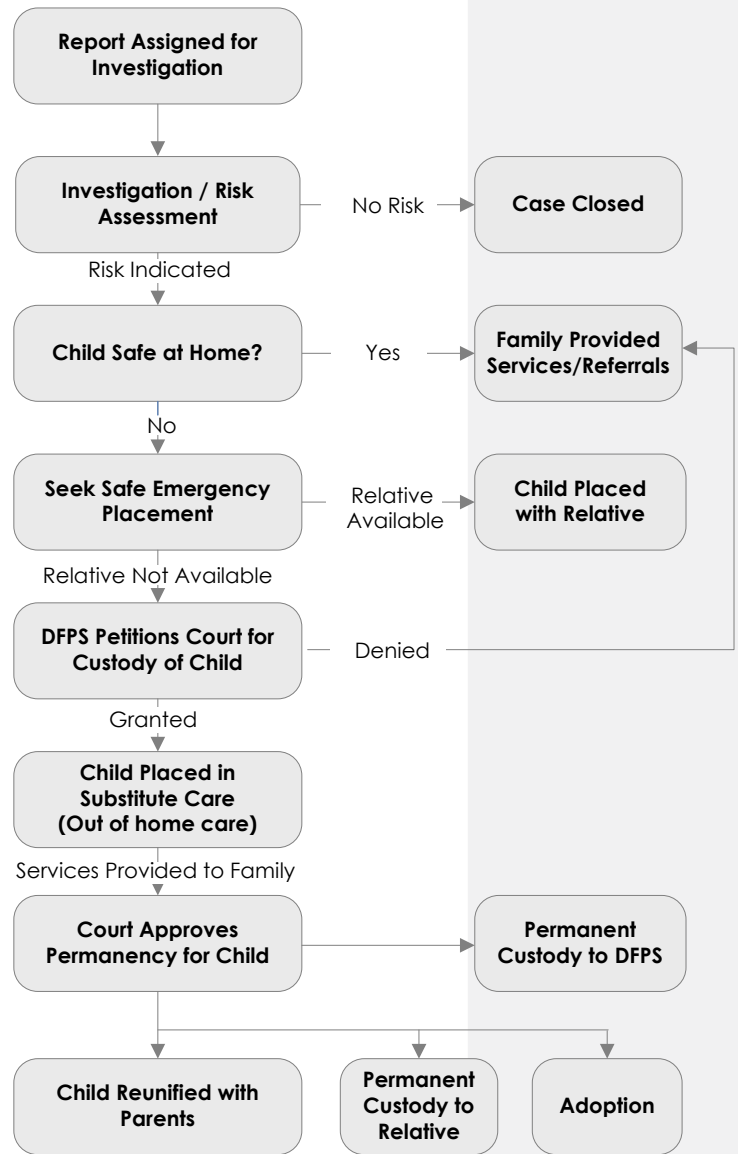
Turnover Rate	26.1%
Agency Tenure:	
Less Than 1 Year	29.4%
1 - 3 Years	25.4%
Greater than 3 Years	45.1%
Entry Salary (INV)	\$36,728.96
Entry Salary (Non INV)	\$31,728.96
Average Age	36.2
Race/Ethnicity:	
African-American	31.1%
Anglo	39.7%
Hispanic	27.8%
Other	1.4%

Supervisor Demographics

Turnover Rate	9.7%
Agency Tenure:	
Less Than 1 Year	0.9%
1 - 3 Years	2.5%
Greater than 3 Years	96.5%
Entry Salary	\$38,145.96
Average Age	41.9
Race/Ethnicity:	
African-American	26.6%
Anglo	48.1%
Hispanic	22.9%
Other	2.4%

CPS Expenditures

CPS Staff	\$451,810,639
Purchased Client Services	\$85,858,415
Foster Care Payments	\$381,819,486
Adoption Subsidy Payments	\$191,923,319
Permanency Care Assistance	\$2,030,974
Relative/Other Designated Caregiver Reimbursement Program	\$7,859,926
Other Client Services	\$3,937,447
Total CPS Expenditures	\$1,125,240,206



Note: This chart is for reference only and does not necessarily represent the flow of a case.

Statistics FY 2012

Texas State Child Population	7,054,634
Children, Alleged Victims	275,961
Children in Confirmed Investigations	97,688
Children Removed	16,972

The Child Protective Services Vision is “Children First: Protected and Connected”.

The Mission of Child Protective Services is to protect children and to act in the children’s best interest. To seek active involvement of the children’s parents and other family members to solve problems that lead to abuse and neglect.

The Values are

- Respect for culture
- Inclusiveness of families, youth and community
- Integrity in decision making
- Compassion for all
- Commitment to reducing disproportionality

Most Common...

- Person reporting abuse/neglect
 - School (17.6%)
- Allegation confirmed
 - Neglectful Supervision (66.0%)
- Confirmed perpetrator of abuse/neglect
 - Relationship: Parent (77.9%)
 - Gender: Female (56.6%)
 - Age: Age 26-35 (39.9%)
- Characteristic of confirmed victim
 - Age: Age 1 to 3 (24.4%)
 - Gender: Female (51.4%)

Legal Responsibility for Child Protective Services

Statutory References

Social Security Act
Texas Family Code
Human Resources Code
Child Abuse Prevention and Treatment Act
Indian Child Welfare Act
Adam Walsh Act

Major Provisions

- Definitions of abuse and neglect of children
- Mandatory reporting of suspected abuse or neglect of children
- Prepare and disseminate statistics by county relating to CPS in an annual report made available to the legislature and general public
- Responsibility for receiving reports of suspected abuse or neglect of children
- Responsibility for thorough investigation of a report of child abuse or neglect allegedly committed

by a person responsible for a child’s care, custody or welfare

- Responsibility to assign priorities and prescribe investigative procedures for investigations based on the severity and immediacy of the alleged harm to the child
- Take action to protect abused and neglected children from further harm
- Establish review teams to evaluate department casework and decision-making related to investigations of child abuse or neglect
- Employ Child Safety Specialists to conduct staff reviews and evaluations of cases determined to involve high risk, monitor cases with multiple referrals, and approve decisions and assessments related to investigations that involve a high risk to the health or safety of a child

- Work with children and their families, providing services to prevent further abuse, help alleviate the effects of the abuse suffered, prevent removal of the child from the home, and provide reunification services when appropriate for the return of the child to the home
- When necessary, secure appropriate court orders and take possession of a child if there is an immediate danger to the physical health or safety of the child or the child has been a victim of neglect or sexual abuse and that continuation in the home would be contrary to the child's welfare
- Make reasonable efforts to secure the return of the child
- Develop a service plan in conference with the child's parents to determine return of the child to the child's parents, termination of parental rights and placement of the child for adoption, or because of the child's special needs or exceptional circumstances continue the child's care out of the child's home
- Provide substitute care for children until the problems have been sufficiently resolved
- Provide permanent placement for children who cannot safely return to their home
- Establish a database of all verified foster homes willing to accept foster care placement of a child in care
- Recruit potential adoptive parents for children whose parents have had their parental rights terminated
- Requirements for frequency and location of contact with children in substitute care
- Requirements for conducting criminal background and central registry checks of foster and adoptive parents

The federal Fostering Connections to Success and Increasing Adoptions Act of 2008, requires DFPS to:

- Provide written notification to maternal and paternal grandparents and other adult relatives regarding a child's removal and placement in state custody and support options.
- Ensure youth aging out of state care have a Transition Plan developed within 90 days of turning 18 or the date leaving CPS extended foster care.
- Seek to have education stability for children in DFPS custody.
- Have a health oversight and coordination plan.

- Keep siblings in custody placed together. If this is not possible, the state must provide for frequent visitation or other ongoing interaction between the siblings, unless the state shows frequent visits or other interaction would be contrary to the safety or well-being of any of the siblings.
- Make eligibility changes for the Title IV-E adoption assistance program to promote adoption of children with special needs.
- Provide information about Adoption Tax Credits during training for adoptive parents.

The federal Fostering Connections to Success and Increasing Adoptions Act allows and the Texas Legislature supported:

- Establishing a relative guardianship subsidy program. For Texas, this is a subsidy program called the Permanency Care Assistance program for relatives taking permanent managing conservatorship of a child. This program is intended to provide an additional option for children and youth who might otherwise remain in kinship foster care. It is not intended to be a long term foster care program.
- Allowing youth aging out of care to stay in extended foster care for a variety of reasons until they turn 21.
- Extending adoption assistance benefits and Permanency Care Assistance benefits until the youth turns 21 if the adoption assistance agreement or Permanency Care Assistance agreement was signed after the youth turns 16.
- Authorizing federally recognized tribes to apply for IV-E funding directly.

Concepts Guiding Risk Determination

Child Vulnerability	Home & Social	Caregiver Capability	Quality of Care
Child fragility	Stressors	Knowledge	Quality of connection
Child behavior	Dangerous exposure	Skills	Emotional care
	Social Climate	Capacity	Physical care
	Social Violence		

Maltreatment Pattern	Response to CPS	Protective Capacities
Chronicity	Attitude	Protective Capacities
Current Severity	Deception	
Trends		

Federal Outcomes Used to Assess Child Welfare Services

Safety Outcomes

- Safety Outcome 1: Children are, first and foremost, protected from abuse and neglect.
- Safety Outcome 2: Children are safely maintained in their homes whenever possible and appropriate.

Permanency Outcomes

- Permanency Outcome 1: Children have permanency and stability in their living situations.
- Permanency Outcome 2: The continuity of family relationships and connections is preserved for children.

Well-Being Outcomes

- Well-Being Outcome 1: Families have enhanced capacity to provide for their children's needs.
- Well-Being Outcome 2: Children receive appropriate services to meet their educational needs.

Fiscal Year 2004 and 2012 Pre- and Post-Reform Statistics by Region (CPS)

2004	Region 1 - Lubbock	2012
168.1	Caseworkers	243.0
22.0%	Turnover	27.4%
\$32,459	Average Base Salary	\$34,935
6,406	Completed Investigations	7,244
733	Removals	828
143	Adoptions Consummated	316

2004	Region 2 - Abilene	2012
86.4	Caseworkers	144.4
13.9%	Turnover	24.8%
\$33,678	Average Base Salary	\$35,459
4,325	Completed Investigations	4,370
351	Removals	499
80	Adoptions Consummated	108

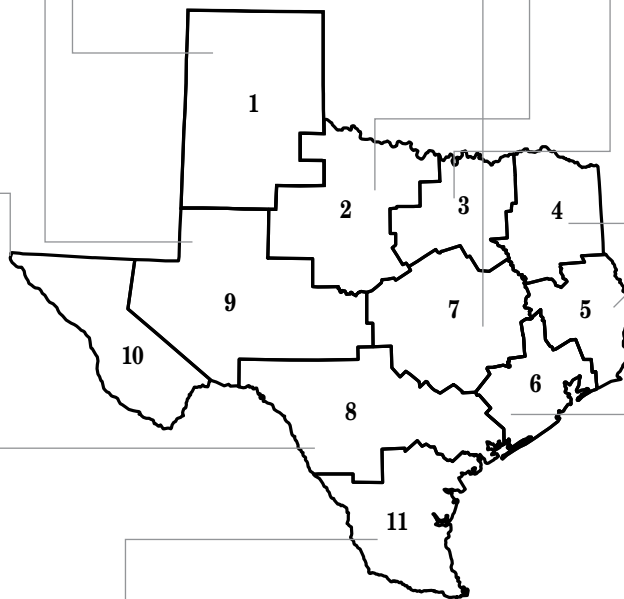
2004	Region 3 - Arlington	2012
687.8	Caseworkers	987.4
26.3%	Turnover	18.1%
\$32,943	Average Base Salary	\$35,675
33,509	Completed Investigations	41,455
3,270	Removals	3,549
516	Adoptions Consummated	831

2004	Region 9 - Midland	2012
65.0	Caseworkers	129.9
15.5%	Turnover	34.3%
\$33,375	Average Base Salary	\$34,497
3,666	Completed Investigations	4,276
255	Removals	566
32	Adoptions Consummated	110

2004	Region 7 - Austin	2012
366.3	Caseworkers	481.4
20.9%	Turnover	32.6%
\$32,398	Average Base Salary	\$35,393
18,147	Completed Investigations	21,136
1,645	Removals	2,195
351	Adoptions Consummated	602

2004	Region 4 - Tyler	2012
160.8	Caseworkers	232.9
29.3%	Turnover	32.9%
\$32,436	Average Base Salary	\$35,434
8,561	Completed Investigations	8,881
728	Removals	1,065
124	Adoptions Consummated	267

2004	Region 10 - El Paso	2012
75.7	Caseworkers	121.5
13.6%	Turnover	17.6%
\$34,227	Average Base Salary	\$35,215
3,397	Completed Investigations	4,561
183	Removals	308
66	Adoptions Consummated	89



2004	Region 5 - Beaumont	2012
89.8	Caseworkers	151.2
11.2%	Turnover	22.9%
\$34,251	Average Base Salary	\$35,913
5,717	Completed Investigations	6,207
392	Removals	626
55	Adoptions Consummated	123

2004	Region 8 - San Antonio	2012
355.3	Caseworkers	630.7
20.7%	Turnover	32.2%
\$33,124	Average Base Salary	\$34,706
13,382	Completed Investigations	20,592
1,993	Removals	2,938
390	Adoptions Consummated	1,191

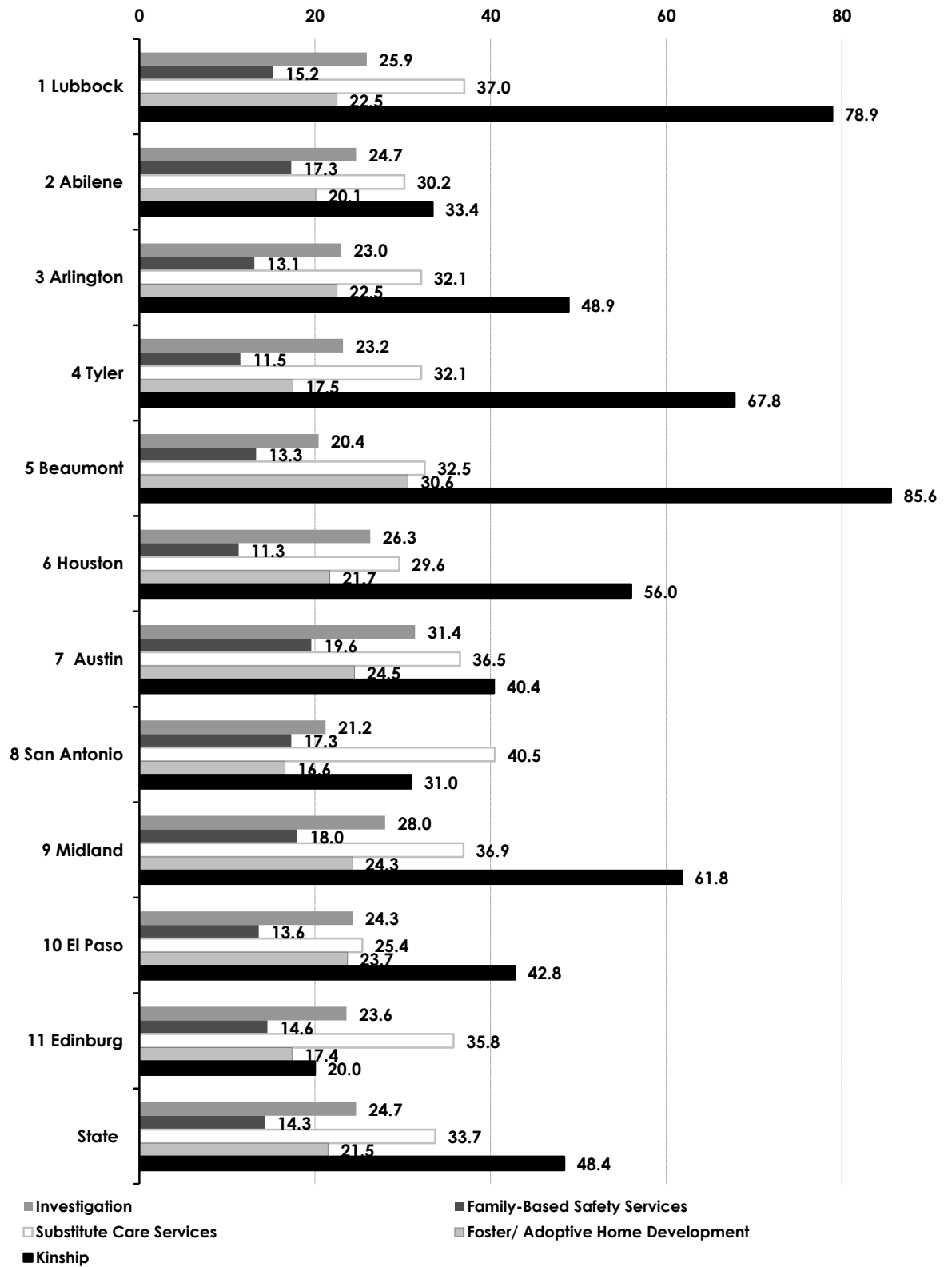
2004	Region 6 - Houston	2012
653.1	Caseworkers	961.1
25.8%	Turnover	23.2%
\$32,737	Average Base Salary	\$35,052
27,543	Completed Investigations	30,473
2,773	Removals	2,641
651	Adoptions Consummated	1,197

2004	Region 11 - Edinburg	2012
238.8	Caseworkers	468.2
22.1%	Turnover	30.7%
\$32,828	Average Base Salary	\$34,570
13,871	Completed Investigations	16,984
1,108	Removals	1,757
104	Adoptions Consummated	206

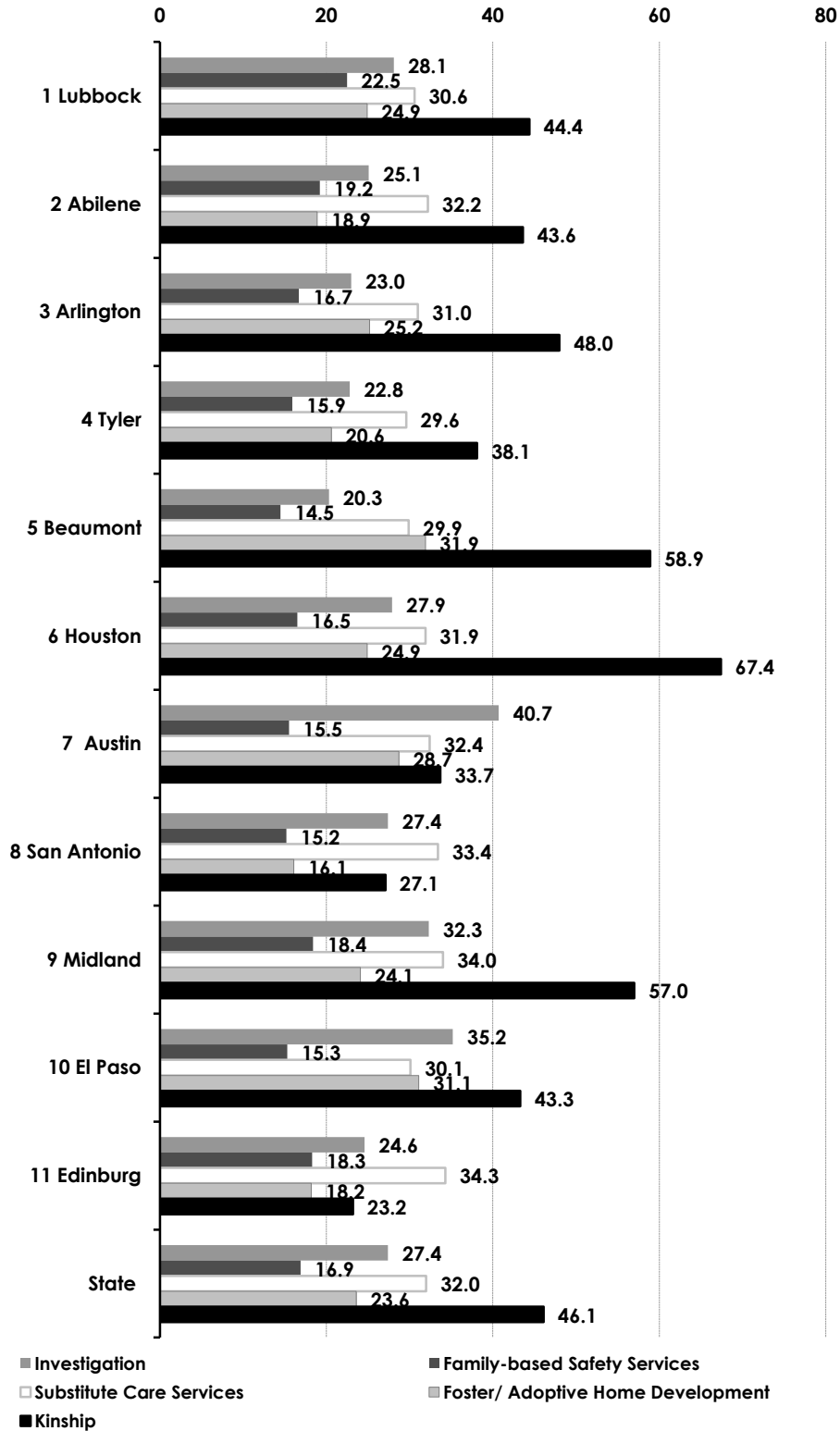
2004	Statewide Totals	2012
2,947.2	Caseworkers	4,551.7
23.0%	Turnover	26.1%
\$32,892	Average Base Salary	\$35,171
138,587	Completed Investigations	166,211
13,431	Removals	16,972
2,512	Adoptions Consummated	5,040

• The State Total for Completed Investigations includes those where the Region was Unknown and/or Out of State.

CPS Daily Caseload Fiscal Year 2012

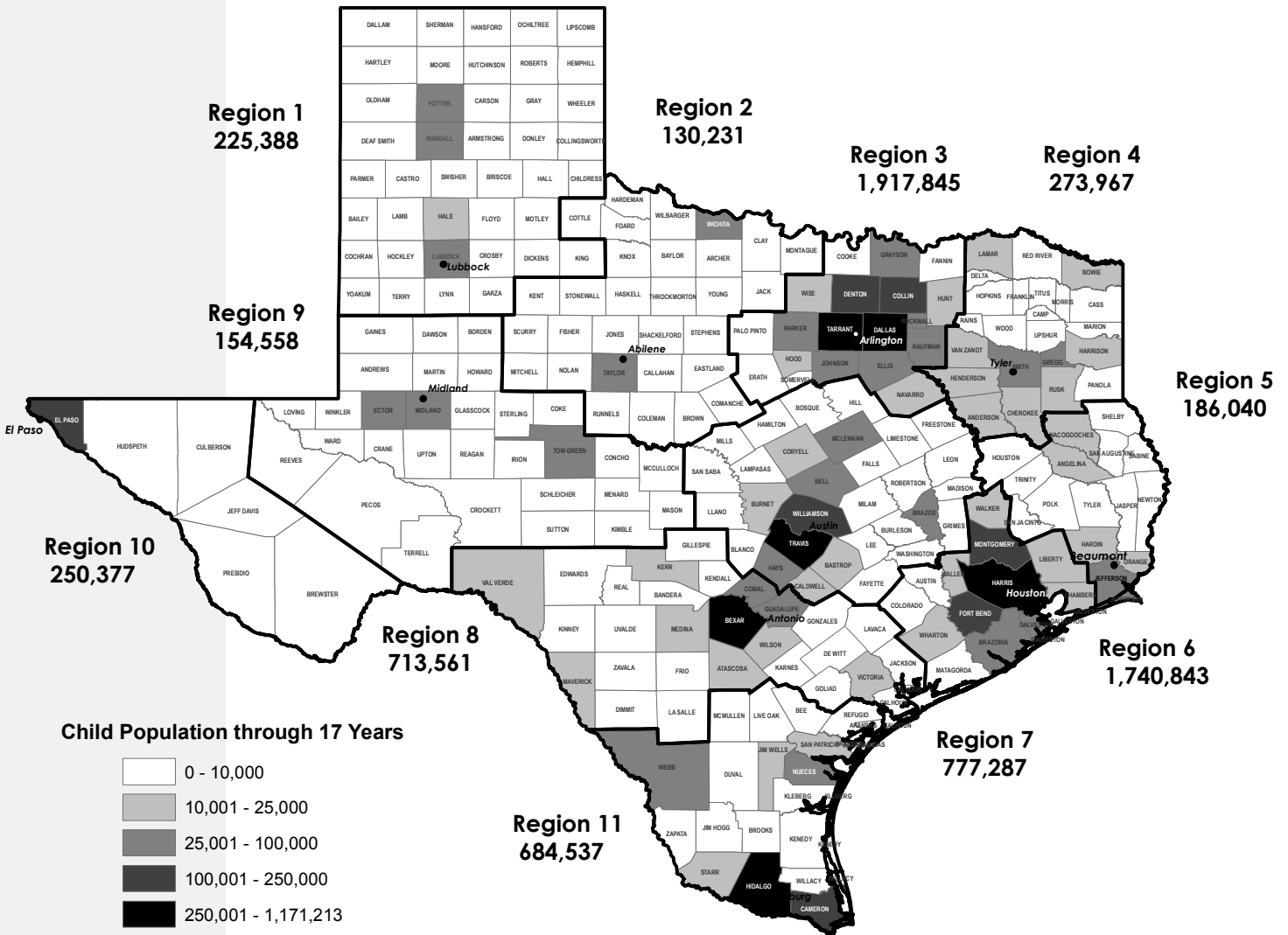


CPS Daily Caseload Fiscal Year 2011



Texas Child Population Ages Birth through 17 Years Fiscal Year 2012

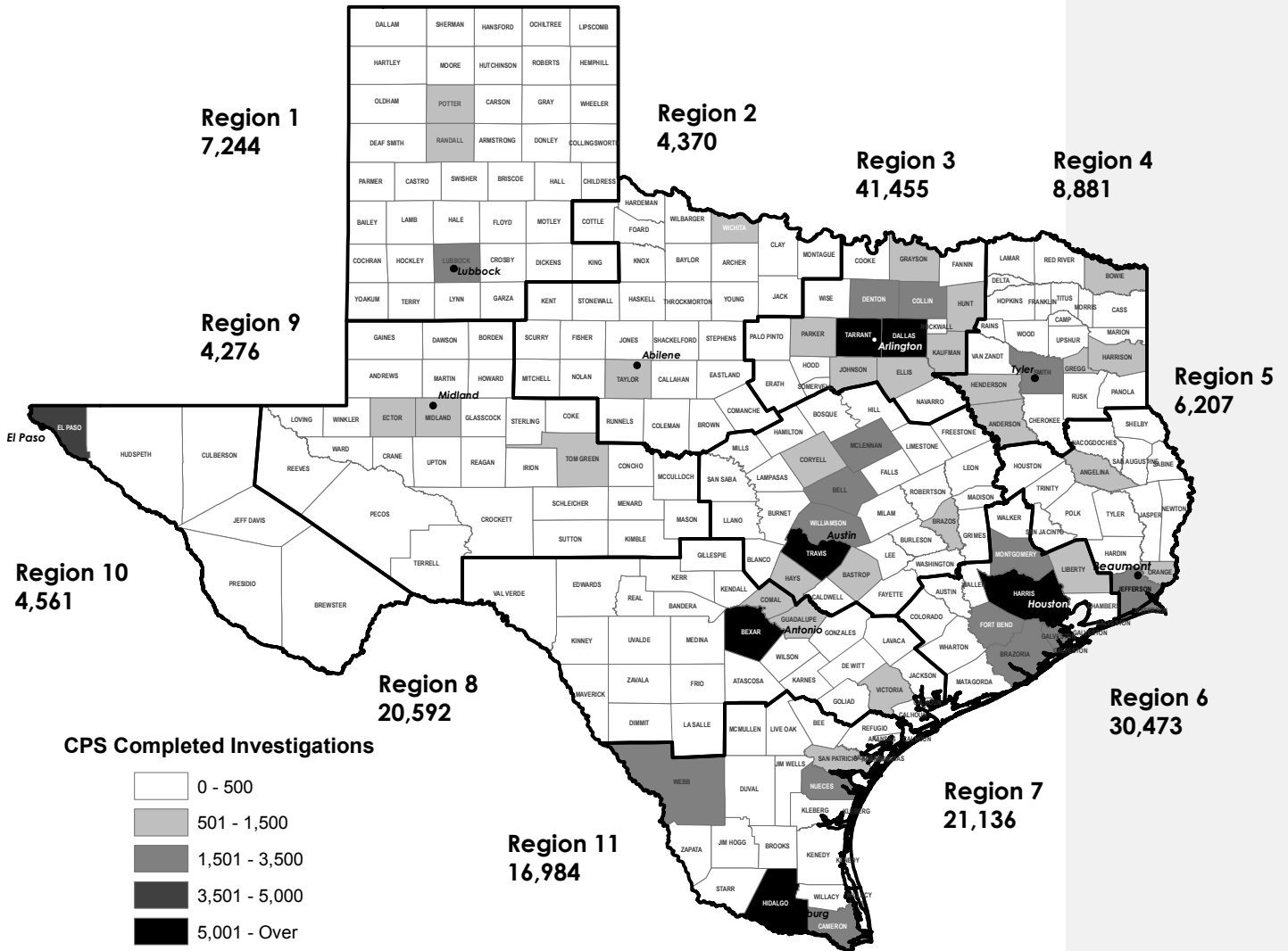
State Total: 7,054,634



Population Data Source: Texas State Data Center, University of Texas (San Antonio). Based on Census 2010 data.

**Child Protective Services
Completed Investigations
Fiscal Year 2012**

State Total: 166,211



Note: 32 investigations did not have the county designated.

CPS Total Initial Intakes and Screened Out Cases Fiscal Year 2012

Total Initial Intakes

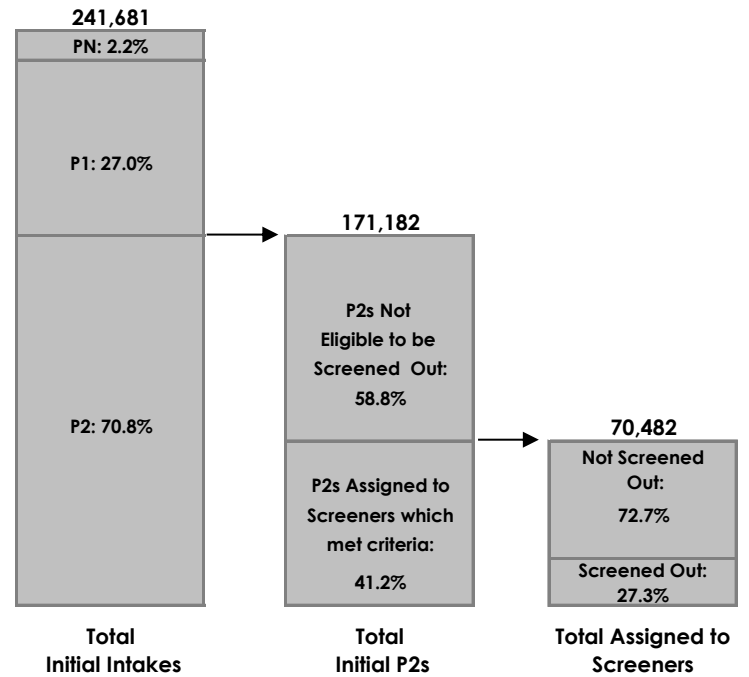
	Number	Percent
PN	5,296	2.2%
P1	65,203	27.0%
P2	171,182	70.8%
Total	241,681	100.0%

Total P2 Intakes

	Number	Percent
Not Eligible for Screening	100,700	58.8%
Eligible and Assigned to Screeners	70,482	41.2%
Total	171,182	100.0%

Eligible and Assigned to Screeners

	Number	Percent
Not Screened Out	51,273	72.7%
Screened Out (P2 to PN)	19,209	27.3%
Total	70,482	100.0%



Note: When a case is a P2, all alleged victims are age 6 or older, and there is not currently an open case, a formal screening occurs. The purpose of the formal screening is to determine if CPS intervention is warranted. There may be eligible P2s not assigned to screeners. A PN is assessed when a situation appears to involve abuse or neglect, and a key piece of information from a specific identified person is needed in order to determine if an assignable allegation exists

Risk Assessment Finding of Completed Child Abuse/Neglect Investigations Fiscal Year 2012

Disposition of Investigation	No Significant Risk Identified		Risk Controlled		Risk Indicated		Risk Not Applicable Blank/Invalid		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Confirmed	83	0.9%	17,821	16.7%	20,639	77.5%	182	0.8%	38,725	23.3%
Unconfirmed	9,286	99.1%	88,750	83.3%	5,993	22.5%	23,457	99.2%	127,486	76.7%
State Total	9,369	100.0%	106,571	100.0%	26,632	100.0%	23,639	100.0%	166,211	100.0%

Number of Completed Investigations Where Family Violence* Was Indicated in the Risk Assessment

Fiscal Year	Number of Complete Investigations	Family Violence Indicated	Family Violence Not Indicated
2,009	165,444	54,143	111,301
2,010	169,583	54,842	114,741
2,011	175,421	56,068	119,353
2,012	166,211	53,705	112,505

* Family violence risk is determined by a positive response to one of two questions on the risk assessment: (1) Has any person in the home ever been a victim of family violence, and (2) Has any person in the home ever been a perpetrator of family violence

**Case Action for Risk Indicated Completed Investigations
Fiscal Year 2012**

Open to Services	25,440	95.5%
Not Open to Services	1,192	4.5%
Total	26,632	100.0%

Note: Only investigations with a risk finding of "Risk Indicated" can be opened for further services. Opened for services is defined as services provided after the investigation was completed.

Child Abuse/Neglect Allegation Dispositions

The categories used to record the findings of initial assessment/investigation of child abuse neglect are defined as:

Confirmed Investigations

- **Reason to believe** – Based on preponderance of evidence, staff concluded that abuse or neglect occurred.

Unconfirmed Investigations

- **Ruled out** - Staff determined, based upon on available information, that it is reasonable to conclude that abuse or neglect has not occurred.
- **Unable to complete** – Before staff could reach a conclusion, the persons involved in the report moved, could not be located or refused to cooperate.
- **Unable to determine** – Staff concluded that none of the other dispositions were appropriate.

Investigations of Child Abuse/Neglect by Source of Report for Completed Investigations

Sources	Fiscal Year 2010		Fiscal Year 2011		Fiscal Year 2012	
	Number	Percent	Number	Percent	Number	Percent
School	37,817	18.6%	37,540	17.7%	35,100	17.6%
Medical Personnel	32,786	16.2%	34,999	16.5%	33,787	16.9%
Law Enforcement	30,759	15.2%	32,234	15.2%	31,949	16.0%
Relative	24,575	12.1%	25,557	12.1%	23,386	11.7%
Parent	17,212	8.5%	17,959	8.5%	16,267	8.2%
Other	13,975	6.9%	15,165	7.2%	14,577	7.3%
Friend-Neighbor	13,756	6.8%	14,602	6.9%	12,638	6.3%
Anonymous	10,002	4.9%	11,277	5.3%	10,751	5.4%
Community Agency	7,072	3.5%	7,359	3.5%	6,647	3.3%
DFPS Staff	5,869	2.9%	5,799	2.7%	5,804	2.9%
Legal/Court	2,775	1.4%	2,691	1.3%	2,500	1.3%
Day Care Provider	1,717	0.8%	1,949	0.9%	1,804	0.9%
State Agency	878	0.4%	928	0.4%	789	0.4%
Parent's Paramour	967	0.5%	925	0.4%	960	0.5%
Provider	918	0.5%	813	0.4%	706	0.4%
Victim	626	0.3%	648	0.3%	560	0.3%
Unrelated Home Member	386	0.2%	411	0.2%	451	0.2%
Religious Entity	340	0.2%	361	0.2%	338	0.2%
24 Hour Care Provider	200	0.1%	229	0.1%	280	0.1%
Institutional Personnel	138	0.1%	171	0.1%	148	0.1%
Blank/Unknown	17	0.0%	18	0.0%	18	0.0%
Financial Institution	13	0.0%	14	0.0%	14	0.0%
State Total	202,798	100.0%	211,649	100.0%	199,474	100.0%

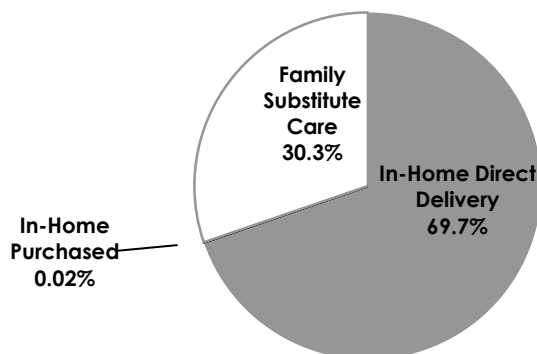
Note: A report of abuse/neglect may come from multiple sources.

Number of Child Abuse/Neglect Completed Investigations Fiscal Year 2012

Region	Total	Confirmed	% Confirmed Investigations	Unconfirmed Investigations
1 Lubbock	7,244	2,034	28.1%	5,210
2 Abilene	4,370	1,306	29.9%	3,064
3 Arlington	41,455	9,910	23.9%	31,545
4 Tyler	8,881	1,874	21.1%	7,007
5 Beaumont	6,207	1,449	23.3%	4,758
6 Houston	30,473	5,506	18.1%	24,967
7 Austin	21,136	4,830	22.9%	16,306
8 San Antonio	20,592	5,106	24.8%	15,486
9 Midland	4,276	1,170	27.4%	3,106
10 El Paso	4,561	1,212	26.6%	3,349
11 Edinburg	16,984	4,319	25.4%	12,665
Unknown	32	9	28.1%	23
State	166,211	38,725	23.3%	127,486

Family Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2012

Region	In-Home Direct Delivery	In-Home Purchased	Family Substitute Care	Total
1 Lubbock	868	0	383	1,251
2 Abilene	691	0	231	922
3 Arlington	3,769	1	1,609	5,379
4 Tyler	522	0	499	1,021
5 Beaumont	411	0	294	705
6 Houston	2,674	2	1,302	3,978
7 Austin	1,409	0	1,035	2,444
8 San Antonio	3,242	0	1,245	4,487
9 Midland	541	0	268	809
10 El Paso	580	0	117	697
11 Edinburg	3,030	1	713	3,744
Other	-	-	3	3
Total	17,737	4	7,699	25,440



Confirmed Allegations of Child Abuse/Neglect by Type of Abuse Fiscal Year 2012

Region	Physical Abuse	Sexual Abuse	Emotional Abuse	Abandonment	Medical Neglect	Physical Neglect
1 Lubbock	629	299	28	7	48	349
2 Abilene	396	175	30	8	49	222
3 Arlington	3,328	1,528	77	48	336	1,057
4 Tyler	577	325	25	4	69	251
5 Beaumont	424	186	26	8	65	215
6 Houston	1,756	998	60	25	245	557
7 Austin	1,305	645	46	13	138	347
8 San Antonio	1,320	727	55	25	236	593
9 Midland	421	159	35	5	56	219
10 El Paso	425	143	22	2	68	164
11 Edinburg	1,207	745	74	14	273	705
Unknown	1	1	0	0	0	0
State Total	11,789	5,931	478	159	1,583	4,679

Region	Neglectful Supervision	Refusal to Accept Parental Responsibility	Total Confirmed Allegations of Child Abuse/Neglect	Percent of Child Abuse/Neglect	*Unduplicated Confirmed Victims
1 Lubbock	2,849	49	4,258	5.7%	3,654
2 Abilene	1,696	13	2,589	3.5%	2,212
3 Arlington	11,985	114	18,473	24.9%	15,930
4 Tyler	2,213	31	3,495	4.7%	2,951
5 Beaumont	1,792	16	2,732	3.7%	2,375
6 Houston	5,826	112	9,579	12.9%	8,358
7 Austin	6,204	105	8,803	11.9%	7,831
8 San Antonio	7,043	64	10,063	13.6%	8,931
9 Midland	1,493	15	2,403	3.2%	1,983
10 El Paso	1,615	25	2,464	3.3%	2,116
11 Edinburg	6,269	96	9,383	12.6%	8,009
Unknown	14	0	16	0.0%	16
State Total	48,999	640	74,258	100.0%	64,366

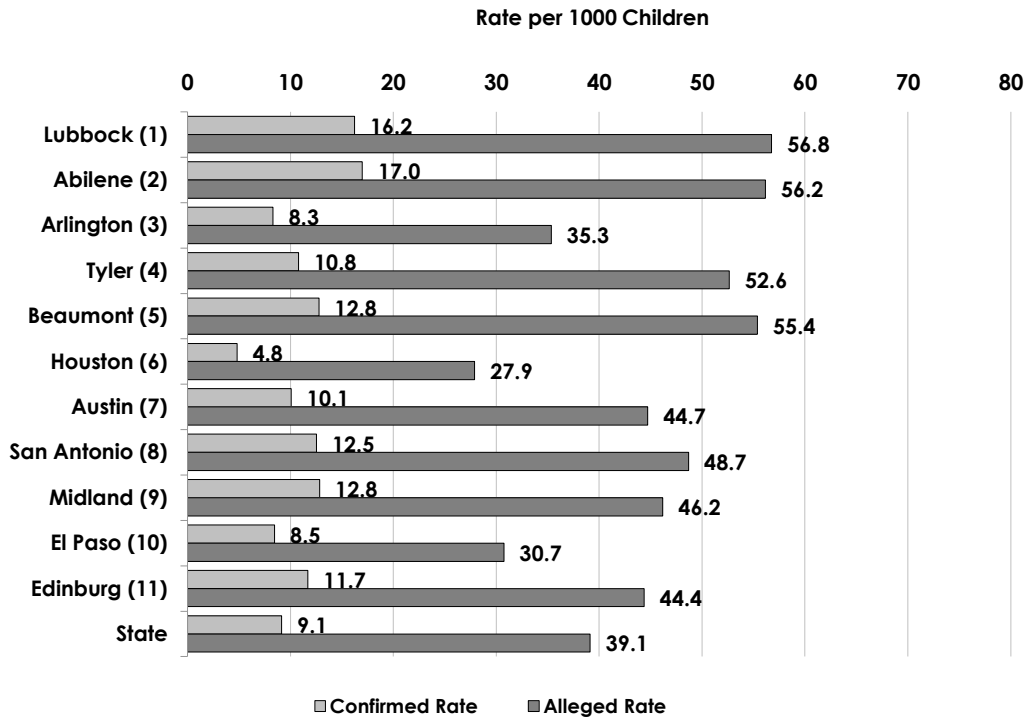
* Victims have been unduplicated by investigation stage.

**Children in Cases Opened for Services as a Result of a Completed Investigation
Fiscal Year 2012**

Region	In-Home Direct Delivery	In-Home Purchased	% Opened In-Home	Family Substitute Care*	Total
1 Lubbock	2,304	0	69.9%	991	3,295
2 Abilene	1,759	0	75.2%	580	2,339
3 Arlington	9,748	2	71.2%	3,938	13,688
4 Tyler	1,320	0	52.2%	1,211	2,531
5 Beaumont	1,070	0	59.7%	722	1,792
6 Houston	7,427	4	68.4%	3,431	10,862
7 Austin	3,773	0	57.1%	2,829	6,602
8 San Antonio	8,967	0	71.9%	3,509	12,476
9 Midland	1,342	0	65.7%	700	2,042
10 El Paso	1,608	0	83.4%	321	1,929
11 Edinburg	9,359	1	81.3%	2,150	11,510
Other	0	0	0.0%	7	7
Total	48,677	7	70.5%	20,389	69,073

*Includes all children in the case regardless of victimization.

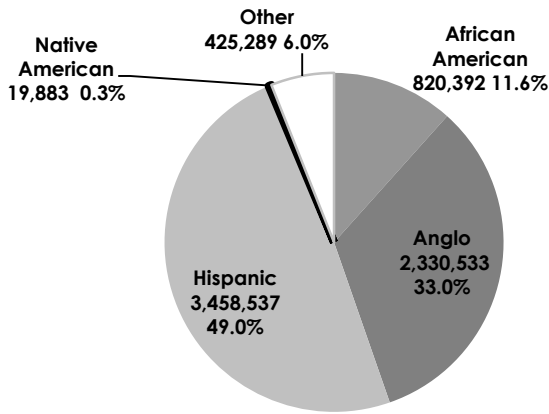
**Point Prevalence* Rate of Child Abuse/Neglect
per 1,000 Children in Texas Population per Region
Fiscal Year 2012**



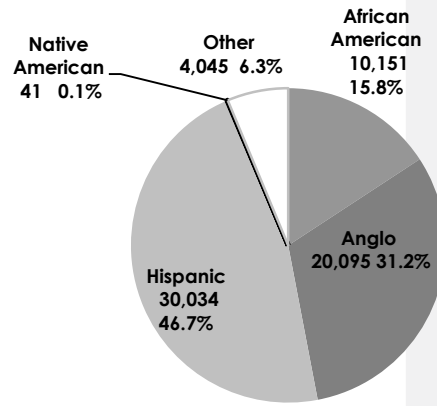
* Point prevalence is the number of children who are alleged/confirmed victims per 1,000 children in the region.

**Race/Ethnicity * of Selected CPS Statistics Compared to Texas Child Population
Fiscal Year 2012**

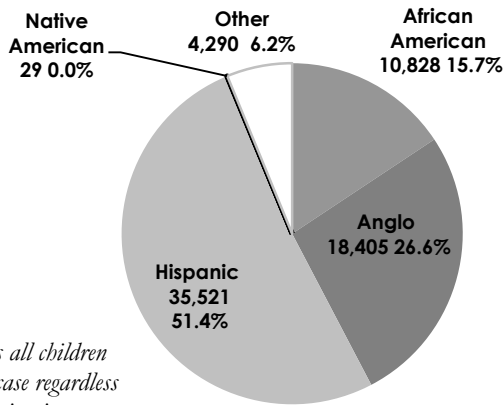
Texas Child Population - 7,054,634



CPS Confirmed Victims - 64,366

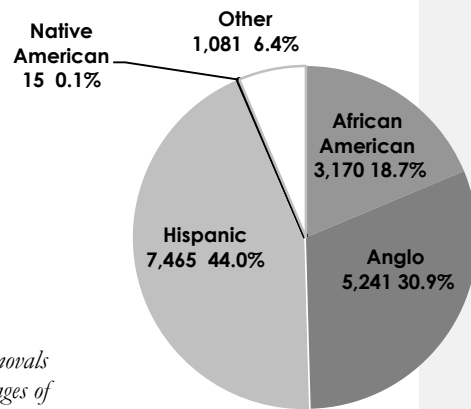


Children in Cases Opened for Services - 69,073



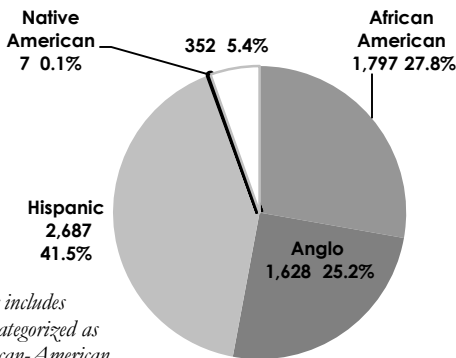
Includes all children in the case regardless of victimization.

Number of Removals - 16,972



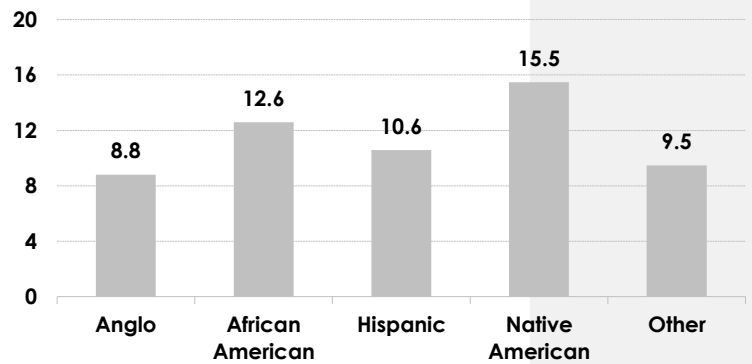
Includes removals from all stages of service.

Number of Children Awaiting Adoption - 6,471



Note: Other includes anyone not categorized as Anglo, African-American, Hispanic or Native American

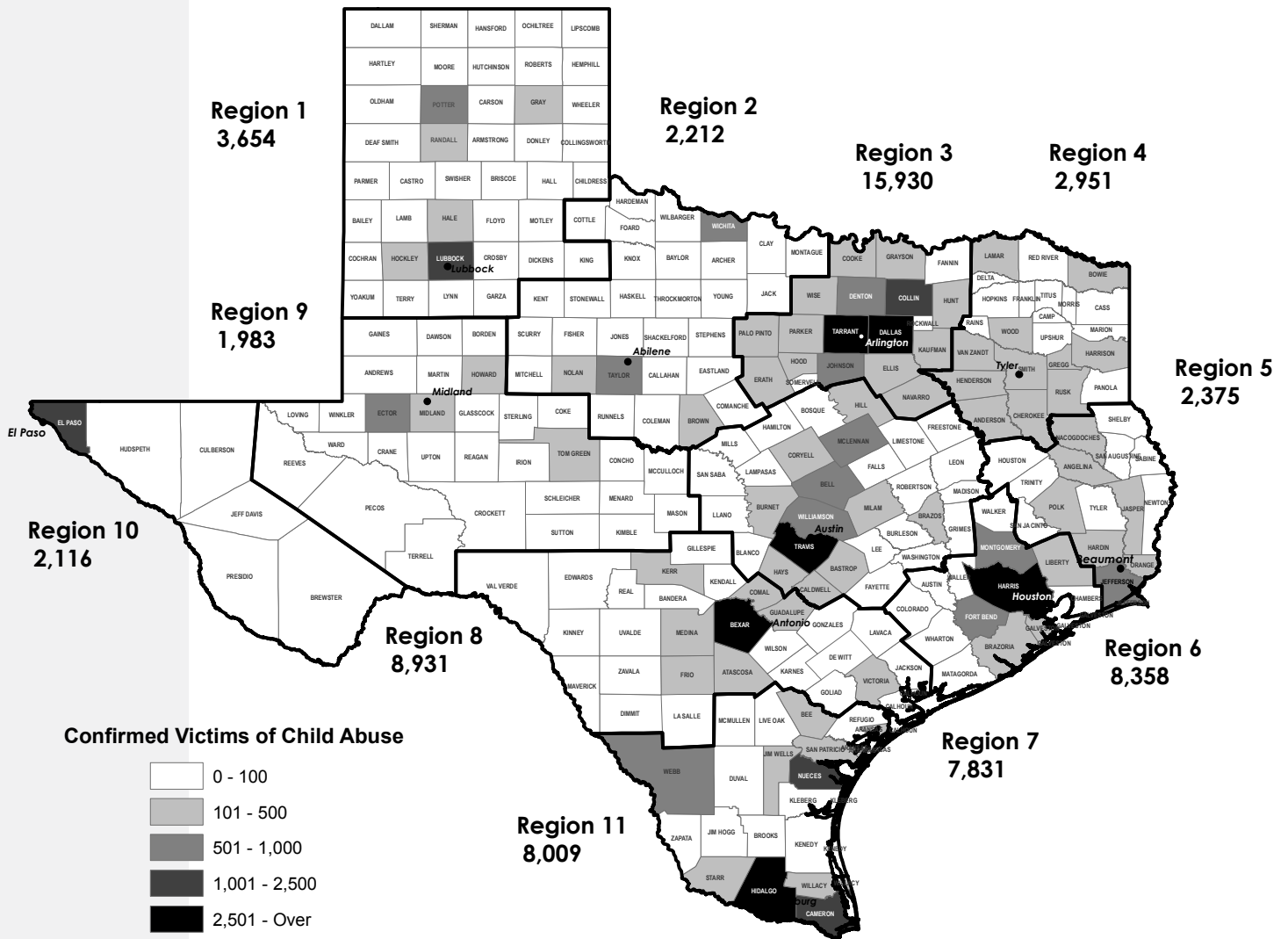
Median Time Waiting for Adoption in Months - 10.6



* As recommended by the Health and Human Services Commission (HHSC) to ensure consistency across all HHSC agencies, in 2012, the Department of Family and Protective Services (DFPS) adopted the HHSC methodology on how to categorize race and ethnicity. As a result, data broken down by race/ethnicity in 2012 and after is not directly comparable to race/ethnicity data in 2011 and before.

Confirmed Victims of Child Abuse/Neglect Fiscal Year 2012

State Total: 64,366



* 16 confirmed victims did not have a county designated.

Profile of Confirmed Child Abuse/Neglect Victims Fiscal Year 2012

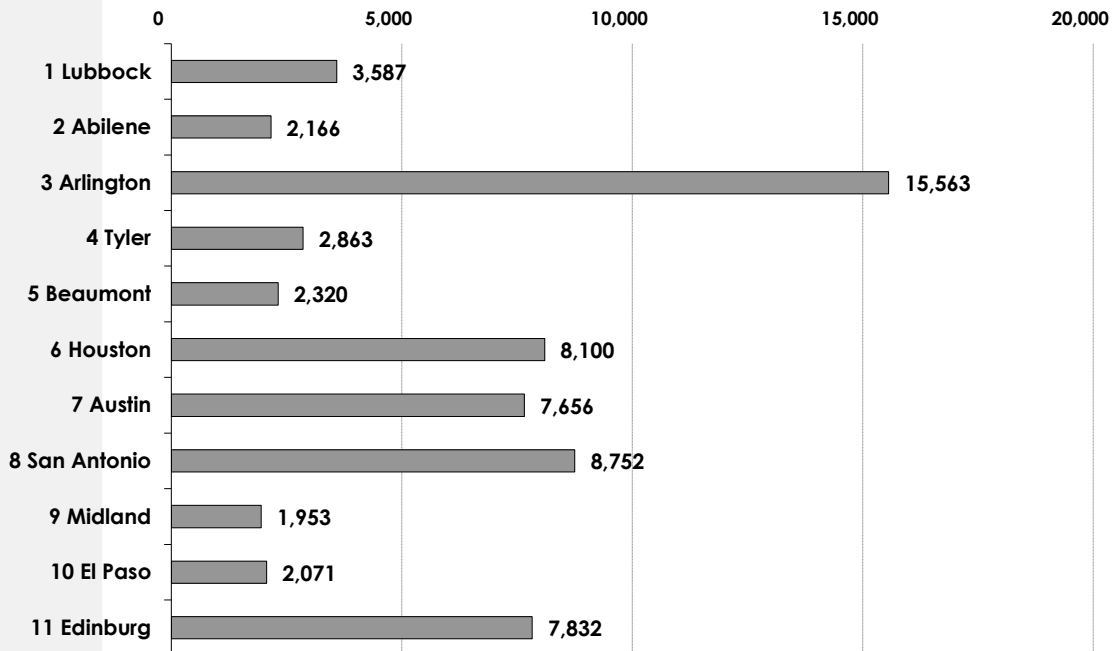
Age	Gender	Anglo	African American	Hispanic	Native American	Asian	Other	Total
Under 1								
	Female	1,416	893	1,913	0	6	426	4,654
	Male	1,453	986	2,069	2	10	456	4,976
	Unknown	7	5	10	0	0	9	31
	Total	2,876	1,884	3,992	2	16	891	9,661
1-3 Years								
	Female	2,260	1,231	3,492	2	32	463	7,480
	Male	2,513	1,270	3,825	4	37	544	8,193
	Unknown	15	9	7	0	1	7	39
	Total	4,788	2,510	7,324	6	70	1,014	15,712
4-6 Years								
	Female	2,062	976	3,086	2	31	369	6,526
	Male	2,070	1,017	3,251	6	28	365	6,737
	Unknown	12	5	10	0	0	7	34
	Total	4,144	1,998	6,347	8	59	741	13,297
7-9 Years								
	Female	1,524	686	2,496	5	16	244	4,971
	Male	1,498	732	2,304	4	24	232	4,794
	Unknown	0	2	11	0	0	0	13
	Total	3,022	1,420	4,811	9	40	476	9,778
10-12 Years								
	Female	1,319	530	2,189	2	29	146	4,215
	Male	1,170	555	1,567	4	23	139	3,458
	Unknown	3	2	3	0	0	2	10
	Total	2,492	1,087	3,759	6	52	287	7,683
13-17 Years								
	Female	1,681	772	2,528	7	39	192	5,219
	Male	1,085	475	1,260	3	30	135	2,988
	Unknown	3	0	2	0	0	1	6
	Total	2,769	1,247	3,790	10	69	328	8,213
Age Unknown								
	Female	1	1	5	0	0	0	7
	Male	3	4	6	0	0	2	15
	Unknown	0	0	0	0	0	0	0
	Total	4	5	11	0	0	2	22
Total Victims								
	Female	10,263	5,089	15,709	18	153	1,840	33,072
	Male	9,792	5,039	14,282	23	152	1,873	31,161
	Unknown	40	23	43	0	1	26	133
Grand Total		20,095	10,151	30,034	41	306	3,739	64,366

* As recommended by the Health and Human Services Commission (HHSC) to ensure consistency across all HHSC agencies, in 2012, the Department of Family and Protective Services (DFPS) adopted the HHSC methodology on how to categorize race and ethnicity. As a result, data broken down by race/ethnicity in 2012 and after is not directly comparable to race/ethnicity data in 2011 and before.

Alleged and Confirmed Victims of Child Abuse/Neglect Fiscal Year 2012

Region	Alleged Victims	Confirmed Victims	Unconfirmed Victims	Percent Confirmed
1 Lubbock	12,793	3,654	9,139	28.6%
2 Abilene	7,313	2,212	5,101	30.2%
3 Arlington	67,786	15,930	51,856	23.5%
4 Tyler	14,424	2,951	11,473	20.5%
5 Beaumont	10,302	2,375	7,927	23.1%
6 Houston	48,571	8,358	40,213	17.2%
7 Austin	34,757	7,831	26,926	22.5%
8 San Antonio	34,740	8,931	25,809	25.7%
9 Midland	7,139	1,983	5,156	27.8%
10 El Paso	7,697	2,116	5,581	27.5%
11 Edinburg	30,382	8,009	22,373	26.4%
Out of State	57	16	41	28.1%
State	275,961	64,366	211,595	23.3%

CPS Confirmed Victims Where the Confirmed Perpetrator was a Parent Fiscal Year 2012 Total 62,863



Characteristics Of Perpetrators In Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2012

Characteristic	Female		Male		Unknown		Total	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
Age								
Under 18	738	1.4%	1,472	2.8%	1	0.0%	2,211	4.3%
18-25	9,938	19.2%	5,347	10.3%	3	0.0%	15,288	29.5%
26-35	12,264	23.6%	8,452	16.3%	6	0.0%	20,722	39.9%
36-45	4,459	8.6%	4,532	8.7%	6	0.0%	8,997	17.3%
Over 45	1,963	3.8%	2,672	5.1%	1	0.0%	4,636	8.9%
Invalid	3	0.0%	10	0.0%	18	0.0%	31	0.1%
Marital Status								
Married	6,863	13.2%	7,137	13.8%	2	0.0%	14,002	27.0%
Widowed	279	0.5%	111	0.2%	0	0.0%	390	0.8%
Separated	1,792	3.5%	1,160	2.2%	0	0.0%	2,952	5.7%
Divorced	2,114	4.1%	1,242	2.4%	0	0.0%	3,356	6.5%
Single	9,466	18.2%	4,856	9.4%	0	0.0%	14,322	27.6%
Unknown	8,110	15.6%	6,413	12.4%	32	0.1%	14,555	28.1%
Not Applicable (Under 18)	741	1.4%	1,566	3.0%	1	0.0%	2,308	4.4%
Race/Ethnicity *								
Anglo	12,039	23.2%	8,002	15.4%	1	0.0%	20,042	38.6%
African American	5,069	9.8%	3,735	7.2%	2	0.0%	8,806	17.0%
Hispanic	11,262	21.7%	9,474	18.3%	4	0.0%	20,740	40.0%
Native American	37	0.1%	23	0.0%	0	0.0%	60	0.1%
Asian	147	0.3%	129	0.2%	0	0.0%	276	0.5%
Other	811	1.6%	1,122	2.2%	28	0.1%	1,961	3.8%
Relation to Oldest Victim								
Parent	26,092	50.3%	14,333	27.6%	1	0.0%	40,426	77.9%
Grandparent	1,376	2.7%	809	1.6%	0	0.0%	2,185	4.2%
Sibling/Other Relative	388	0.7%	1,861	3.6%	3	0.0%	2,252	4.3%
Aunt/Uncle	593	1.1%	1,106	2.1%	1	0.0%	1,700	3.3%
Parent's Paramour	373	0.7%	3,329	6.4%	0	0.0%	3,702	7.1%
Other	543	1.0%	1,047	2.0%	30	0.1%	1,620	3.1%
Total Perpetrators	29,365	56.6%	22,485	43.3%	35	0.1%	51,885	100.0%

* As recommended by the Health and Human Services Commission (HHSC) to ensure consistency across all HHSC agencies, in 2012, the Department of Family and Protective Services (DFPS) adopted the HHSC methodology on how to categorize race and ethnicity. As a result, data broken down by race/ethnicity in 2012 and after is not directly comparable to race/ethnicity data in 2011 and before.

Monthly Average Number of Families Receiving Preservation Services Fiscal Year 2012

Region	Regular	Intensive	Moderate	Contracted	Total
1 Lubbock	488	3	203	0	694
2 Abilene	196	0	189	0	385
3 Arlington	1,396	5	690	1	2,092
4 Tyler	340	0	61	0	401
5 Beaumont	193	0	38	0	231
6 Houston	1,478	37	355	0	1,870
7 Austin	668	16	223	0	907
8 San Antonio	1,851	1	70	0	1,922
9 Midland	233	1	134	0	368
10 El Paso	342	0	36	0	378
11 Edinburg	1,532	4	356	0	1,892
Out of State	0	0	1	0	1
Total	8,717	67	2,356	1	11,141

Annual Number of Families Receiving Preservation Services Fiscal Year 2012

Region	Regular	Intensive	Moderate	Contracted	Total
1 Lubbock	1,158	9	478	0	1,645
2 Abilene	540	0	498	0	1,038
3 Arlington	3,788	19	1,807	3	5,617
4 Tyler	867	0	201	0	1,068
5 Beaumont	557	3	129	0	689
6 Houston	3,584	118	897	0	4,599
7 Austin	1,626	46	593	0	2,265
8 San Antonio	4,480	4	168	0	4,652
9 Midland	559	3	331	0	893
10 El Paso	800	0	108	0	908
11 Edinburg	3,927	20	982	1	4,930
Out of State	1	0	1	0	2
Total	21,887	222	6,193	4	28,306

Family Preservation Services is under the umbrella of Family Based Safety Services (FBSS).

Family Preservation Services are services provided to the child and the family without removing the child from the home.

Note: Families may receive more than one type of service.

Monthly Average Number of Families Receiving Reunification Services Fiscal Year 2012

Region	Regular	Intensive	Moderate	Contracted	Total
1 Lubbock	123	0	0	0	123
2 Abilene	82	0	1	0	83
3 Arlington	334	0	1	0	335
4 Tyler	78	0	1	0	79
5 Beaumont	56	0	1	0	57
6 Houston	222	1	1	0	224
7 Austin	301	2	1	0	304
8 San Antonio	257	0	0	0	257
9 Midland	71	0	0	0	71
10 El Paso	32	0	1	0	33
11 Edinburg	205	1	21	0	227
Out of State	1	0	0	0	1
Total	1,762	4	28	0	1,794

Annual Number of Families Receiving Reunification Services Fiscal Year 2012

Region	Regular	Intensive	Moderate	Contracted	Total
1 Lubbock	292	0	2	0	294
2 Abilene	203	0	2	0	205
3 Arlington	934	0	3	0	937
4 Tyler	248	0	2	0	250
5 Beaumont	170	0	2	0	172
6 Houston	722	2	4	0	728
7 Austin	751	3	3	0	757
8 San Antonio	693	0	1	0	694
9 Midland	157	0	0	0	157
10 El Paso	108	0	2	0	110
11 Edinburg	574	5	62	0	641
Out of State	6	0	1	0	7
Total	4,858	10	84	0	4,952

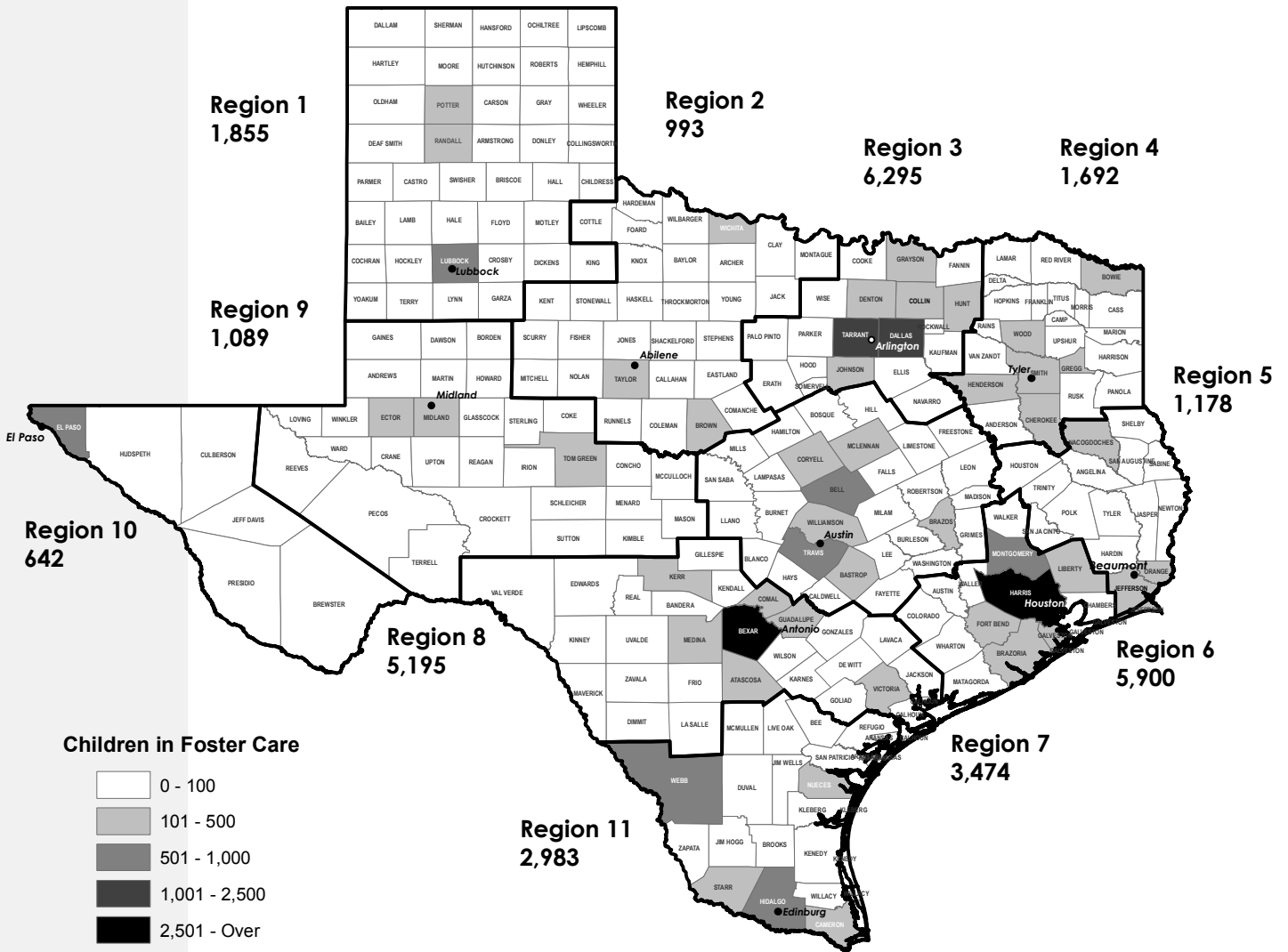
Family Reunification Services are under the umbrella of Family Based Safety Services (FBSS).

Family Reunification Services are provided to the family as a child is returning home from court-ordered substitute care.

Note: Families may receive more than one type of service.

Children in Foster Care by County During Fiscal Year 2012

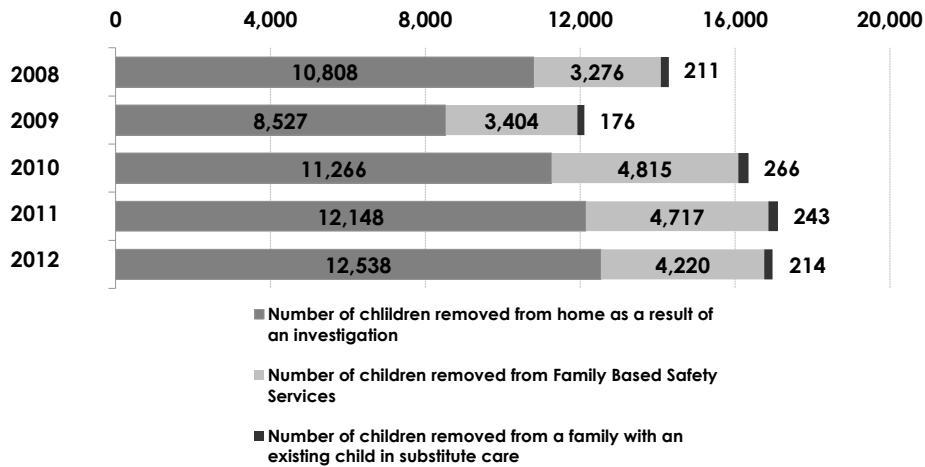
State Total: 31,302



Note: Six children were out of state.

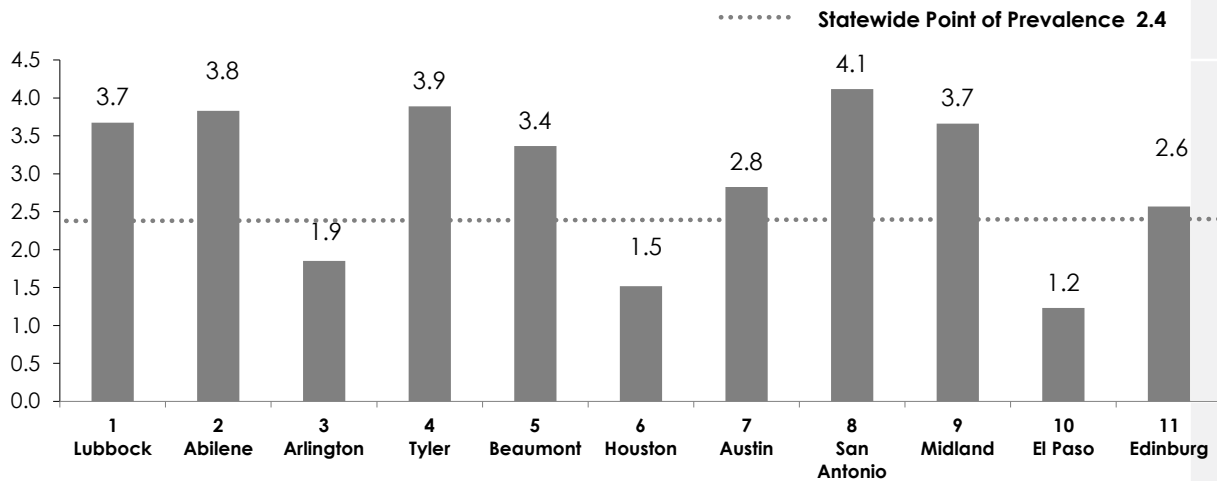
Number of Children Removed from Home as a Result of a CPS Abuse/Neglect Investigation

Fiscal Year	as a Result of an Investigation	from Family Based Safety Services*	from Family Substitute Care Services	Total
2008	10,808	3,276	211	14,295
2009	8,527	3,404	176	12,107
2010	11,266	4,815	266	16,347
2011	12,148	4,717	243	17,108
2012	12,538	4,220	214	16,972



*Removals from Family Based Safety Services includes Family Preservation and Family Reunification.
 Note: The data presented in this chart have been modified to more accurately report where a removal occurred and therefore will not match prior data books.

Point of Prevalence* for Children Entering Substitute Care Fiscal Year 2012



* Point of prevalence is the number of children entering substitute care per 1,000 children in the region.

Where are children in DFPS care?**Of the 27,919 children in DFPS substitute care on August 31, 2012:****16,697 children were in Foster Care****11,552**
children were placed in
**Child Placing Agency
(CPA) Foster Homes**

Foster homes are families who accept foster children into their homes. These foster homes are recruited, trained, verified and managed by private CPAs. DFPS has contracts with over 100 CPAs.

The majority of CPA foster homes are verified to provide *therapeutic* foster care services.

379 of these children were placed in Kinship Verified Foster Homes

1,839
children were placed in
DFPS Foster Homes

These are families who accept foster children into their homes and are recruited, trained, verified and managed by DFPS. The majority provide *basic* foster care services.

460 of these children were placed in Kinship Verified Foster Homes

765children were placed in
Basic Child Care

These are typically cottage and campus type settings meeting basic child needs

1,527children were placed in
**Residential Treatment
Centers**

An RTC is a very structured setting for children with serious emotional disturbance or mental health issues.

620children were placed in
Emergency Shelters

These are intended for stays of less than 30 days.

394children were placed in
Other types of foster care

such as camps, maternity homes, hospitals, juvenile detention, ICF-MR, HCS homes, state schools & hospitals.

11,222 children were in other types of Substitute Care**9,982**children were placed in
Kinship Care

DFPS supports eligible relative caregivers by assisting with initial costs of accepting a child and through ongoing case management.

323children were in pending adoptions in
DFPS Adoptive Homes**484**children were placed in
Other Substitute Care

which includes independent living programs, unauthorized absences and court ordered placements.

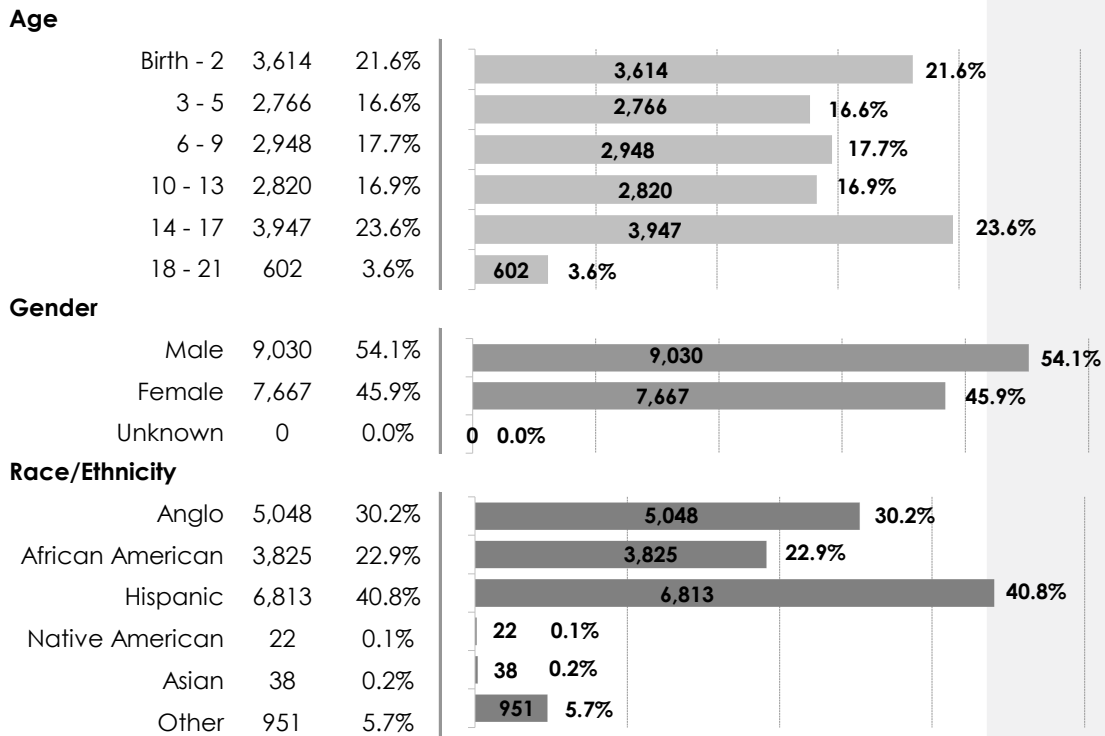
433children were in pending adoptions in
CPA Adoptive Homes**Notes:**

A. The 27,919 children includes 602 youth over the age of 18 in foster care, but who have "aged-out" of the legal conservatorship of DFPS.

B. There are a total of 29,775 children in DFPS legal responsibility. 2,458 are in the legal conservatorship of DFPS but **not** in substitute care; the majority of these children are in a reunification stage and are living with their families of origin.

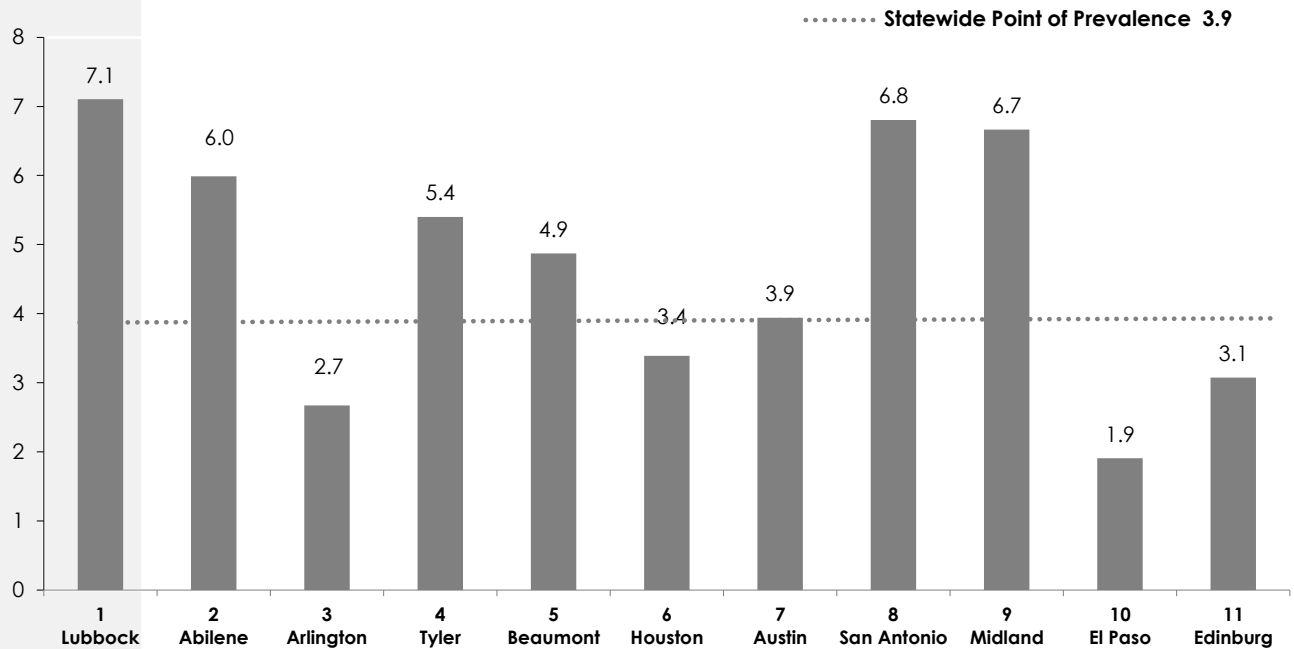
**Demographics of Children in Foster Care at the End of the Year
By Fiscal Year**

Characteristic	August 2009		August 2010		August 2011		August 2012	
	Number	%	Number	%	Number	%	Number	%
Age								
Birth - 2	3,319	20.8%	3,868	22.7%	3,797	22.1%	3,614	21.6%
3 - 5	2,249	14.1%	2,711	15.9%	2,903	16.9%	2,766	16.6%
6 - 9	2,679	16.8%	2,782	16.3%	2,948	17.2%	2,948	17.7%
10 - 13	2,930	18.4%	2,959	17.4%	2,972	17.3%	2,820	16.9%
14 - 17	4,225	26.5%	4,102	24.1%	3,976	23.1%	3,947	23.6%
18 - 21	530	3.3%	605	3.6%	587	3.4%	602	3.6%
Gender								
Male	8,689	54.5%	9,203	54.0%	9,308	54.2%	9,030	54.1%
Female	7,243	45.5%	7,824	46.0%	7,874	45.8%	7,667	45.9%
Unknown	0	0.0%	0	0.0%	1	0.0%	0	0.0%
Race/Ethnicity *								
Anglo	4,522	28.4%	5,008	29.4%	5,044	29.4%	5,048	30.2%
African American	3,976	25.0%	4,107	24.1%	4,126	24.0%	3,825	22.9%
Hispanic	6,529	38.3%	6,946	40.8%	6,995	40.7%	6,813	40.8%
Native American	40	0.3%	29	0.2%	31	0.2%	22	0.1%
Asian	43	0.3%	44	0.3%	44	0.3%	38	0.2%
Other	822	5.2%	893	5.2%	943	5.5%	951	5.7%
Total	15,932	100.0%	17,027	100.0%	17,183	100.0%	16,697	100.0%



* As recommended by the Health and Human Services Commission (HHSC) to ensure consistency across all HHSC agencies, in 2012, the Department of Family and Protective Services (DFPS) adopted the HHSC methodology on how to categorize race and ethnicity. As a result, data broken down by race/ethnicity in 2012 and after is not directly comparable to race/ethnicity data in 2011 and before.

Point of Prevalence for Children in Substitute Care at the End of Fiscal Year 2012



Note: Point of prevalence is the number of children in substitute care per 1,000 children in the region.
Includes children ages 0 - 17.

Children in DFPS Legal Responsibility, in Substitute Care or in Foster Care Placements at the End of Fiscal Year 2012

Region	DFPS Legal Responsibility	Substitute Care	Foster Care*
1 Lubbock	1,788	1,642	1,053
2 Abilene	902	793	525
3 Arlington	5,616	5,238	3,222
4 Tyler	1,612	1,502	921
5 Beaumont	987	914	616
6 Houston	6,293	6,029	3,373
7 Austin	3,401	3,139	1,797
8 San Antonio	5,171	4,961	2,709
9 Midland	1,119	1,045	674
10 El Paso	528	499	350
11 Edinburg	2,358	2,157	1,457
Total	29,775	27,919	16,697

Note: Includes youth who have aged out of DFPS legal responsibility but remain in substitute care.

* Foster Care is a subset of Substitute Care

Legal Status of Children in DFPS Legal Responsibility

Legal Status	August 2010		August 2011		August 2012	
	Number	Percent	Number	Percent	Number	Percent
Care, Custody & Control*	36	0.1%	25	0.1%	49	0.2%
Temporary Managing Conservatorship**	16,612	57.5%	17,489	57.9%	17,332	58.2%
Permanent Managing Conservatorship***						
Parental Rights Not Terminated	2,929	10.1%	3,110	10.3%	2,863	9.6%
Parental Rights Terminated (All)	8,885	30.8%	9,147	30.3%	9,105	30.6%
Parental Rights Terminated (One Parent)	397	1.4%	396	1.3%	400	1.3%
Possessory Conservatorship****	34	0.1%	37	0.1%	26	0.1%
Total	28,893	100.0%	30,204	100.0%	29,775	100.0%

* *Care, Custody and Control* - In some counties in Texas, this type of custody is given at an Ex Parte Hearing rather than appointing a temporary managing conservator. This provides legal authority for DFPS to ensure a child's safety and meet a child's basic needs for shelter, food, and education.

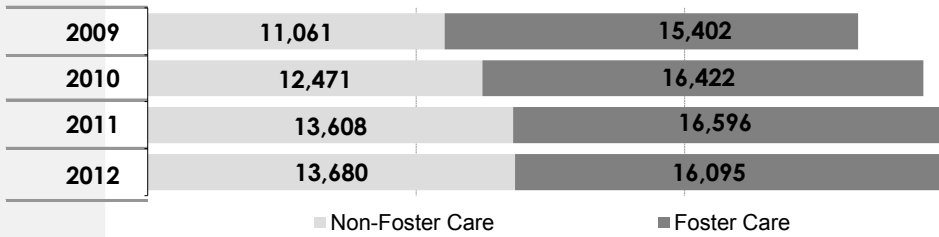
** *Temporary Managing Conservatorship* - TMC is awarded to DFPS as a result of a court hearing and written order and continues until a judge issues another order changing the legal status. It authorizes DFPS to act in the child's best interest and has exclusive rights including the following and others: designating the primary residence of a child, make decisions concerning the child's education, consent to marriage or enlistment in the armed forces.

*** *Permanent Managing Conservatorship* - PMC is awarded to DFPS as a result of a court hearing and written order. PMC authorizes DFPS to act in the child's best interest and have the rights of a Managing Conservator on a permanent basis.

**** *Possessory Conservatorship* - The court appoints a parent as Possessory Conservator who is not appointed as a sole or joint managing conservator, unless this appointment is not in the best interest of the child. Possessory Conservators are provided with visitation orders, unless access would endanger the child physically or emotionally.

Children in DFPS Legal Responsibility by Living Arrangement at End of Each Fiscal Year

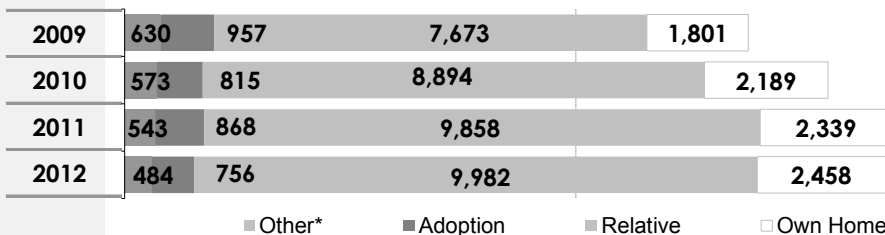
	Non-Foster Care	Foster Care	Total	% Change
2009	11,061	15,402	26,463	-8.0%
2010	12,471	16,422	28,893	9.2%
2011	13,608	16,596	30,204	4.5%
2012	13,680	16,095	29,775	-1.4%



Note: Foster care totals exclude youth over 18 who remain in foster care but have aged out of DFPS legal responsibility. Non-foster care placements include adoption, relative, own home and other.

Children in DFPS Legal Responsibility in Non-Foster Care Placements

	Total Non-Foster Care	Other*	Adoption	Relative	Own Home
2009	11,061	630	957	7,673	1,801
2010	12,471	573	815	8,894	2,189
2011	13,608	543	868	9,858	2,339
2012	13,680	484	756	9,982	2,458



* Other includes independent living, hospitals, nursing homes, correctional facilities and unauthorized absences.

**Children* in Substitute Care Placements by Living Arrangement Categories
As of August 31, 2012**

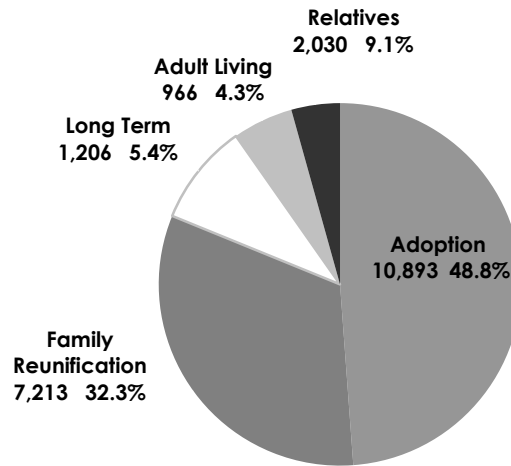
Region	CPA Foster - Group Homes & Independent Homes	DFPS Foster & Foster Group Homes	DFPS Adoptive Homes	Private Adoptive Homes	Kinship
1 Lubbock	506	150	11	22	518
2 Abilene	341	97	3	4	256
3 Arlington	2,412	294	20	81	1,848
4 Tyler	593	114	33	13	506
5 Beaumont	349	162	8	4	277
6 Houston	2,442	305	180	184	2,188
7 Austin	1,137	249	21	29	1,255
8 San Antonio	1,728	179	27	67	2,040
9 Midland	425	99	8	9	325
10 El Paso	202	73	1	1	140
11 Edinburg	1,044	99	11	19	629
Out of State	0	0	0	0	0
Total	11,179	1,821	323	433	9,982

Region	General Residential Operation	Emergency Shelters	Residential Treatment	Other	Total
1 Lubbock	148	53	137	56	1,601
2 Abilene	10	17	37	15	780
3 Arlington	55	47	246	118	5,121
4 Tyler	59	26	92	43	1,479
5 Beaumont	29	19	39	19	906
6 Houston	42	81	302	176	5,900
7 Austin	37	37	224	73	3,062
8 San Antonio	237	195	209	173	4,855
9 Midland	13	41	68	42	1,030
10 El Paso	1	21	26	13	478
11 Edinburg	63	59	120	61	2,105
Out of State	0	0	0	0	0
Total	694	596	1,500	789	27,317

**Excludes 602 young adults over 18 who have aged out of DFPS conservatorship but remain in DFPS care.*

Permanency Goal of Children in Substitute Care for Whom DFPS had Legal Responsibility**Fiscal Year End 2012****Total Children: 22,308**

Goal	Count	Percent
Adoption	10,893	48.8%
Reunification	7,213	32.3%
Permanent Placement with Relatives and Other Caregivers	2,030	9.1%
Alternative Long Term Living	1,206	5.4%
Adult Living	966	4.3%
Total Children	22,308	100.0%

**Number of DFPS Foster, Foster/Adoptive and Adoptive Homes as of August 31, 2012**

Region	Foster Homes*	Foster/Adoptive Homes**	Adoptive Homes***
1 Lubbock	4	116	17
2 Abilene	4	59	11
3 Arlington	40	250	87
4 Tyler	10	77	35
5 Beaumont	17	115	20
6 Houston	39	251	244
7 Austin	24	161	92
8 San Antonio	8	140	108
9 Midland	2	56	14
10 El Paso	2	43	10
11 Edinburg	8	53	24
Out of State	23	35	6
Total	181	1,356	668

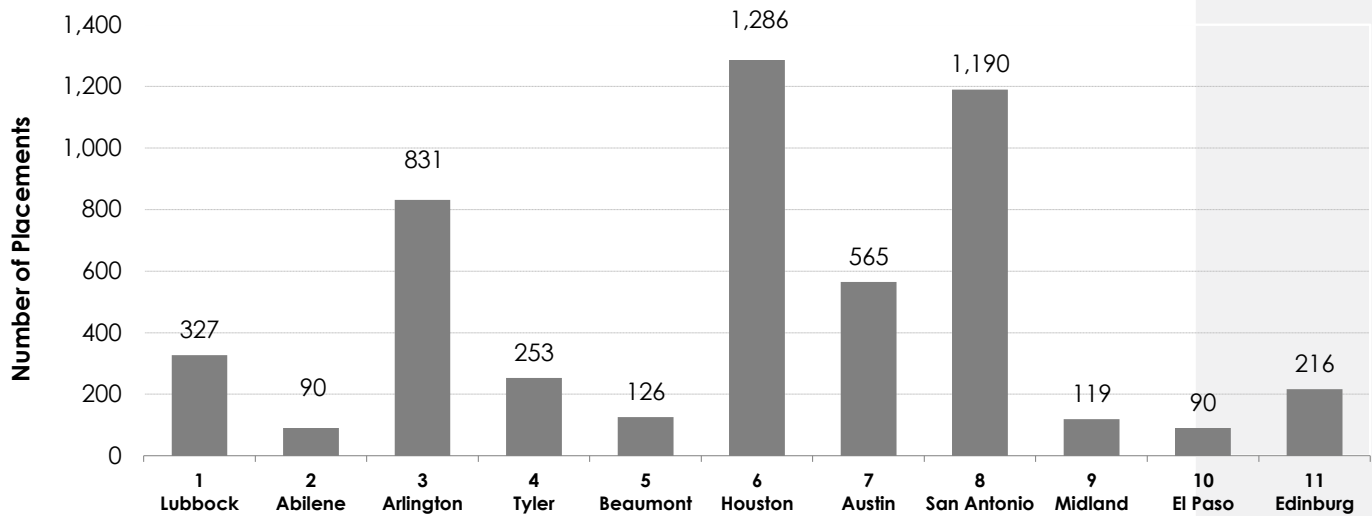
* Includes 58 verified kinship homes.

** Includes 23 legal risk homes and 392 verified kinship homes.

*** This number does not include homes open only for receipt of adoption subsidy.

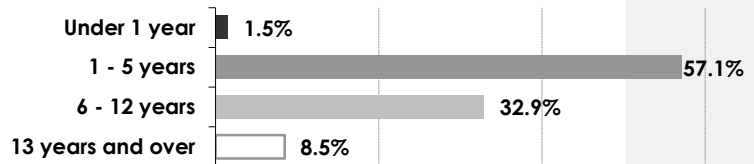
**Children Placed in Adoptive Homes by Region
Fiscal Year 2012**

Total Adoptive Placements 5,093
Total Unique Children 5,079

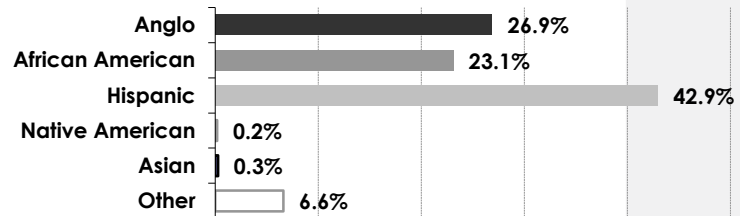


**Demographics of 5,079 Children in Adoptive Homes
Fiscal Year 2012**

Age	Count
Under 1 year	78
1 - 5 years	2,899
6 - 12 years	1,672
13 years and over	430
Total	5,079



Race/Ethnicity *	Count
Anglo	1,365
African American	1,173
Hispanic	2,181
Native American	10
Asian	14
Other	336
Total	5,079



Child Characteristics	Count
Disabling Condition	1,713
No Special Characteristics	3,366
Total	5,079



Sex	Count
Female	2,507
Male	2,572
Total	5,079

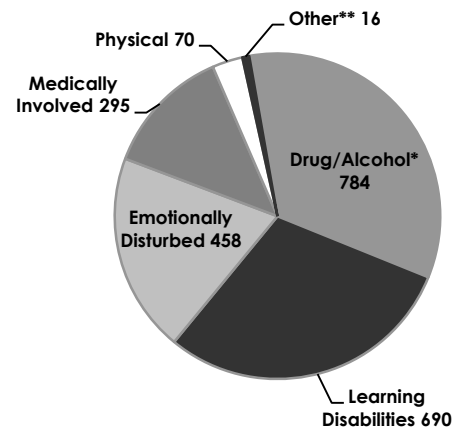


* As recommended by the Health and Human Services Commission (HHSC) to ensure consistency across all HHSC agencies, in 2012, the Department of Family and Protective Services (DFPS) adopted the HHSC methodology on how to categorize race and ethnicity. As a result, data broken down by race/ethnicity in 2012 and after is not directly comparable to race/ethnicity data in 2011 and before.

Children with Disabling Conditions Placed in Adoptive Homes Fiscal Year 2012

Total number of children placed in adoptive homes **5,079**
 Number of unique children with disabling conditions placed in adoptive homes **1,713**

Children with Disabling Condition



Disabling Condition	Percentage of all Children Placed in Adoptive Homes	Number of Children with Disabling Condition
Drug/Alcohol*	15.4%	784
Learning Disabilities	13.6%	690
Emotionally Disturbed	9.0%	458
Medically Involved	5.8%	295
Physical	1.4%	70
Other**	0.3%	16

* Drug/Alcohol disabling condition can either be due to self abuse or exposure to an individual with the condition.

** Other includes teen parent or pregnant.

Note: Children may be duplicated across categories because some may have more than one disabling condition.

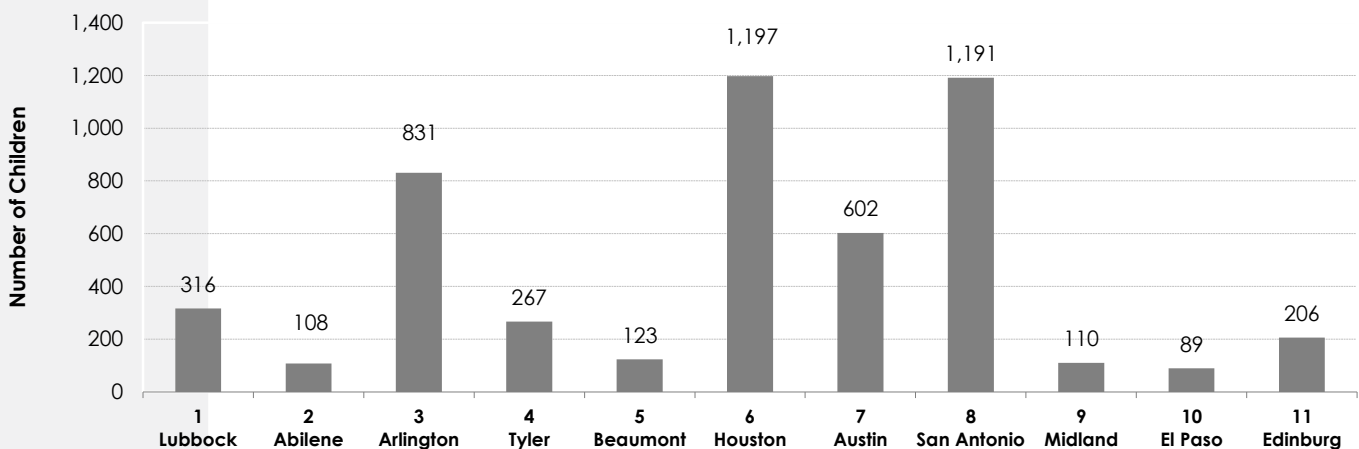
Children in Consummated Adoptions by Type of Agency by Fiscal Year

	2009		2010		2011		2012	
	Number	%	Number	%	Number	%	Number	%
DFPS	2,804	57.7%	2,841	59.2%	2,563	55.3%	2,823	56.0%
Non DFPS*	2,055	42.3%	1,962	40.8%	2,072	44.7%	2,217	44.0%
Total Consummations	4,859	100.0%	4,803	100.0%	4,635	100.0%	5,040	100.0%

* Non DFPS includes private agency adoptions, relative adoptions and out of state adoptions.

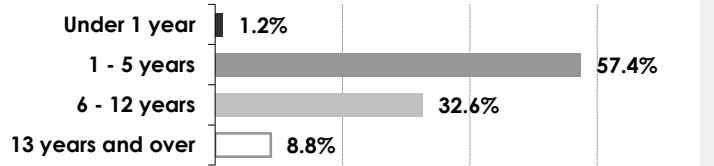
Children in Consummated Adoptions by Region Fiscal Year 2012

Total: 5,040



Demographics of 5,040 Children in Consummated Adoptions Fiscal Year 2012

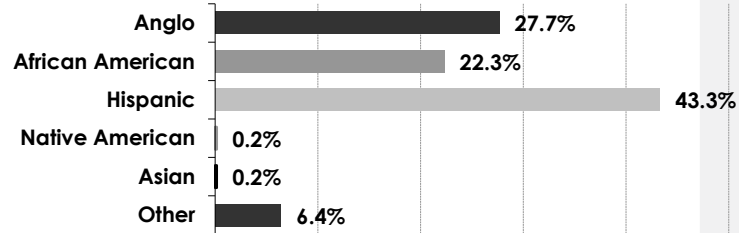
Age	Count
Under 1 year	62
1 - 5 years	2,895
6 - 12 years	1,642
13 years and over	441
Total	5,040



Gender	Count
Male	2,534
Female	2,506
Total	5,040



Race/Ethnicity *	Count
Anglo	1,394
African American	1,125
Hispanic	2,182
Native American	8
Asian	8
Other	323
Total	5,040



* As recommended by the Health and Human Services Commission (HHSC) to ensure consistency across all HHSC agencies, in 2012, the Department of Family and Protective Services (DFPS) adopted the HHSC methodology on how to categorize race and ethnicity. As a result, data broken down by race/ethnicity in 2012 and after is not directly comparable to race/ethnicity data in 2011 and before.

Race/Ethnicity of Children and Adoptive Parents by Fiscal Year

	2009		2010		2011		2012	
	Count	%	Count	%	Count	%	Count	%
Race/Ethnicity of parent(s) is same as child	3,020	62.2%	2,970	61.8%	2,718	58.6%	3,071	60.9%
Race/Ethnicity of one or both parents differs from child's (Multiracial)*	1,839	37.8%	1,833	38.2%	1,917	41.4%	1,969	39.1%
Total Adoptions	4,859	100.0%	4,803	100.0%	4,635	100.0%	5,040	100.0%

* Includes when Race/Ethnicity was not determined.

* As recommended by the Health and Human Services Commission (HHSC) to ensure consistency across all HHSC agencies, in 2012, the Department of Family and Protective Services (DFPS) adopted the HHSC methodology on how to categorize race and ethnicity. As a result, data broken down by race/ethnicity in 2012 and after is not directly comparable to race/ethnicity data in 2011 and before.

CPS Outcomes Based on Data from Fiscal Year 2012

Child Safety Outcomes

Percent of children who remained safe in substitute care
(children in care during FY12 who did not experience a confirmed incident of maltreatment) 99.9%

Absence of Repeat Maltreatment
(child victims without a subsequent confirmed allegation within 6 months of the prior confirmed allegation) 97.1%

Permanency Services

Percentage of children with 2 or fewer placements that have been in care 12 months or less 85.9%

Family Preservation Outcomes

(measured from start of services to end of services)

Average length of Service 7.7 months

Family Reunification Outcomes

(measured from removal to placement in own home and termination of DFPS conservatorship)

Percent of children returned to own home 33.3%

Average number of placements per child 1.9 placements

Average length of service 13.3 months

Median length of service 12.1 months

Children reunified with family, with DFPS conservatorship terminated, within 12 months of removal 63.7%

Adoption Services Outcomes

(measured from removal to adoption consummation)

Percent of children who left DFPS legal responsibility with an adoption consummation 28.6%

Average number of placements per child 2.7 placements

Average length of service 29.2 months

From removal to final order 13.9 months

From final order to adoptive placement 13.8 months

From placement to adoption consummated 1.5 months

Median length of service 24.2 months

Children adopted within 24 months of removal 49.3%

Permanent Relative Care Outcomes

(measured from removal to date DFPS legal responsibility ended)

Percent of children who left DFPS legal responsibility to a relative placement 29.1%

Average number of placements 1.9 placements

Average length of service 14.0 months

Median length of service 11.6 months

Children re-entering foster care within 12 months of discharge from a previous episode of foster care 4.4%

CPS Outcomes Based on Data from Fiscal Year 2012

Long-term Substitute Care Outcomes

Emancipation (includes children who left DFPS legal responsibility by emancipation or turning 18)	
(measured from removal to date DFPS legal responsibility ended or date child turns 18 years of age)	
Percent of children who left DFPS legal responsibility	7.7%
Average number of placements	7.0 placements
Average length of service	58.0 months
Median length of service	45.6 months

Other Long-term Substitute Care	
(measured from removal to date DFPS legal responsibility ended)	
Percent of children who left DFPS legal responsibility	1.2%
Average number of placements	2.3 placements
Average length of service	14.6 months
Median length of service	8.9 months

Fiscal Year 2012 Recidivism Outcomes

For All Stages:	
(measured as a new confirmed reason to believe allegation within 12 months of the end of services or a return to substitute care or new Family Preservation services provided)	
	7.8%

For Family Preservation:	
(measured as a new confirmed reason to believe allegation within 12 months of the end of Family Preservation services or new Family Preservation services provided)	
	7.4%

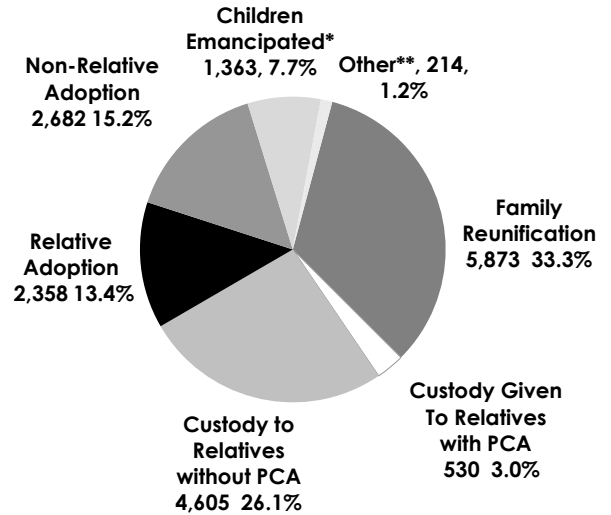
For Family Reunification:	
(measured as a new confirmed reason to believe allegation or a return to substitute care within 12 months of the end of Family Reunification services or new Family Preservation services provided)	
	17.0%

Substitute Care Outcomes for Cases Open at the End of Fiscal Year 2012

Average length of service for children in temporary managing conservatorship	6.8 months
Median length of service for children in temporary managing conservatorship	5.7 months
Average length of service for children in permanent managing conservatorship	39.2 months
Median length of service for children in permanent managing conservatorship	27.5 months

Status of Children No Longer in DFPS Legal Responsibility**Fiscal Year 2012****Total Children: 17,625**

Outcome	Count	Percent
Family Reunification	5,873	33.3%
Custody to Relatives with PCA	530	3.0%
Custody to Relatives without PCA	4,605	26.1%
Relative Adoption Consummated	2,358	13.4%
Non-Relative Adoption Consummated	2,682	15.2%
Children Emancipated*	1,363	7.7%
Other**	214	1.2%
Total Children	17,625	100%



* Of the 1,363 youth emancipated in FY12, 1,019 were emancipated from paid foster care.

** Other includes children absent without permission, children in court ordered or independent living placements; children for whom conservatorship was never obtained and children with a missing discharge reason.

Average Length of Time in Months for Children Leaving DFPS Responsibility by Type of Exit and Region
Fiscal Year 2012

Region	Family Reunification	Relative Care	Adoption	Long Term Care - Emancipation	Long Term Care - Other
1 Lubbock	16.9	15.1	30.8	66.8	8.4
2 Abilene	14.3	16.7	32.4	49.5	10.2
3 Arlington	11.8	12.9	26.4	59.0	13.1
4 Tyler	12.7	11.5	27.0	53.7	18.9
5 Beaumont	12.9	12.1	28.7	58.2	51.8
6 Houston	14.6	16.3	33.0	62.8	16.2
7 Austin	13.1	14.0	27.3	50.2	15.0
8 San Antonio	12.3	14.3	27.5	57.7	13.2
9 Midland	16.9	19.0	32.4	63.4	11.3
10 El Paso	12.2	9.9	28.4	64.0	7.5
11 Edinburg	12.7	12.8	31.7	47.5	15.3
State	13.3	14.0	29.2	58.0	14.6

Average Length of Time in Months for Children Leaving DFPS Responsibility by Type of Exit and Race/Ethnicity***
Fiscal Year 2012

Race/Ethnicity	Family Reunification	Relative Care	Adoption	Long Term Care - Emancipation	Long Term Care - Other
Anglo	13.7	13.5	27.0	57.1	15.5
African American	13.1	15.2	33.6	62.8	14.7
Hispanic	13.2	14.1	28.8	55.3	14.2
Native American	25.9	22.4	34.4	1.5	na
Asian	9.5	4.2	20.4	28.7	na
Other	12.1	12.5	26.0	56.9	12.6
State	13.3	14.0	29.2	58.0	14.6

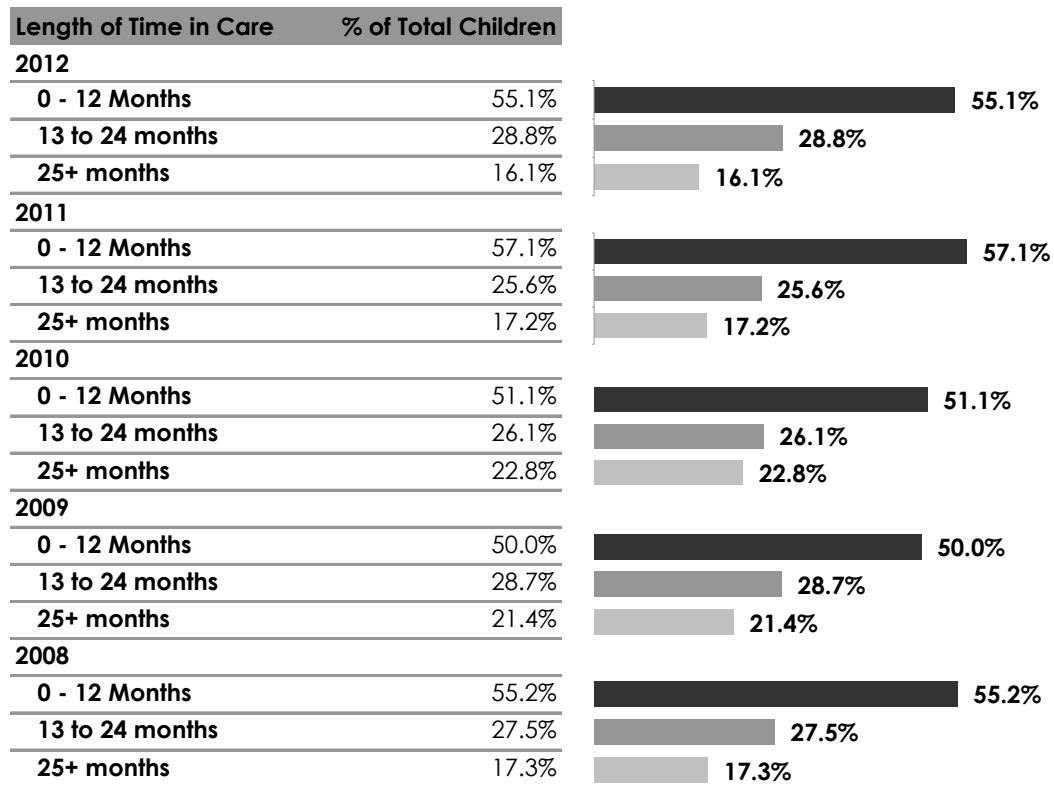
*** As recommended by the Health and Human Services Commission (HHSC) to ensure consistency across all HHSC agencies, in 2012, the Department of Family and Protective Services (DFPS) adopted the HHSC methodology on how to categorize race and ethnicity. As a result, data broken down by race/ethnicity in 2012 and after is not directly comparable to race/ethnicity data in 2011 and before.

Average Number of Out-of-Home Placements for Children Who Attained Permanency Fiscal Year 2012

Region	Family Reunification	Relative Care	Adoption	Long Term Care - Emancipation	Long Term Care - Other
1 Lubbock	1.8	2.2	3.0	8.9	1.1
2 Abilene	2.1	2.1	2.7	6.3	2.4
3 Arlington	1.8	1.8	2.7	6.9	1.8
4 Tyler	1.7	1.9	2.5	6.4	1.8
5 Beaumont	2.0	2.0	2.8	6.2	4.5
6 Houston	1.8	2.0	2.5	7.1	3.1
7 Austin	1.9	1.8	2.6	6.6	2.8
8 San Antonio	2.0	1.8	3.0	7.4	1.5
9 Midland	2.0	2.3	2.8	6.1	2.0
10 El Paso	1.9	1.6	3.0	6.2	2.3
11 Edinburg	2.1	2.2	2.8	6.2	1.6
State Total	1.9	1.9	2.7	7.0	2.3

Note: The average number of placements per child in substitute care for all children who attained permanency is 2.5 placements.

Length of Time in Care for Children Who Achieved Permanency Status* Fiscal Year 2012



* Children who left substitute care via an own home, permanent relative placement or adoption consummation and DFPS legal responsibility was ended.

Average Monthly Number of Children and Young Adults, FTEs* in Paid Foster Care by Service Levels Fiscal Year 2012

Service Level	Number of Children & Young Adults	Number of FTEs
Basic	11,329	10,005
Child Specific**	39	36
Emergency Shelter	919	572
Intense	304	270
Moderate	3,370	3,074
Psychiatric Transition	24	16
Specialized	2,672	2,419
	18,657***	16,392
Unduplicated Count	18,172	

Note: Calculations exclude children where cost of care was not covered by Title IV-E or state paid foster care.

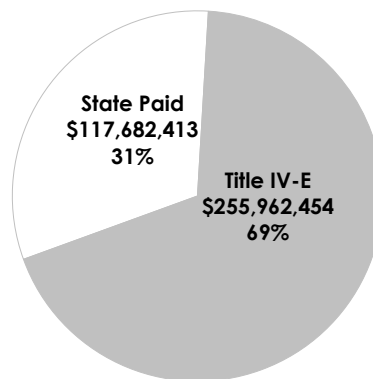
* An FTE is calculated by dividing the number of paid foster care days in the month by the number of days in a month.

** Child Specific contracts do not have an actual level of care.

*** Duplicated count due to changes in service levels during the month.

Note: For HHSC 24-Hour Residential Child Care Facilities Rates go to http://www.dfps.state.tx.us/PCS/rates_childcare_reimbursement.asp

Foster Care Expenditures by Source Fiscal Year 2012 Total Expenditures: \$373,644,867



Title IV-E Foster Care Program Description

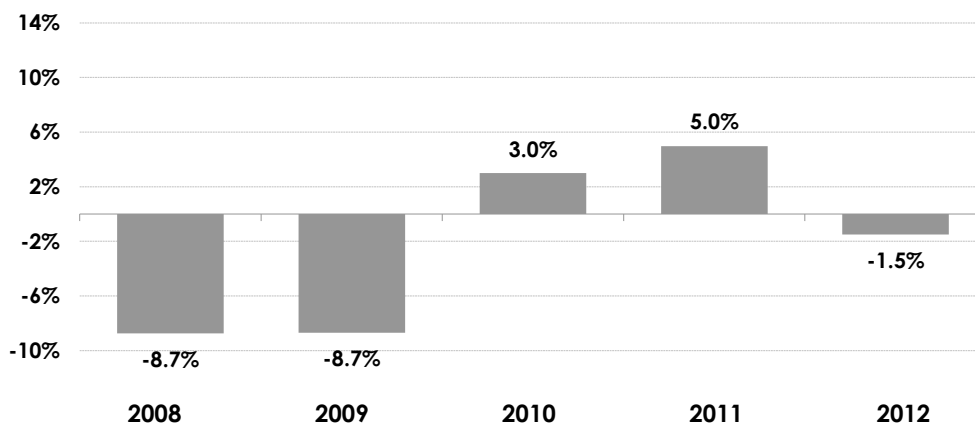
The Foster Care Program helps States to provide safe and stable out-of-home care for children until the children are safely returned home, placed permanently with adoptive families or placed in other planned arrangements for permanency. Funds are available for: monthly maintenance payments to eligible foster care providers; administrative costs to manage the program; training staff and foster parents; foster parent recruitment; and other related expenses.

State Paid Foster Care may be funded with Federal Block Grant (TANF)

Children and Young Adults* in Paid Foster Care Monthly Average by Fiscal Year

Fiscal Year	State Paid Children in Foster Care**	State Paid Young Adults* in Foster Care**	Title IV-E Children in Foster Care	Title IV-E Young Adults* in Foster Care	Total Children & Young Adults in Foster Care***	% Change from Previous Fiscal Year
2008	4,673	651	12,828	546	18,698	-8.7%
2009	4,344	700	11,485	545	17,074	-8.7%
2010	4,308	783	11,936	558	17,585	3.0%
2011	4,562	821	12,569	509	18,461	5.0%
2012	4,649	726	12,283	525	18,183	-1.5%

Percent of Change in the Number of Children and Young Adults in Paid Foster Care by Fiscal Year



Children and Young Adults* in Paid Foster Care Monthly Average by Region Fiscal Year 2012

Region	State Paid Children in Foster Care**	State Paid Young Adults* in Foster Care**	Title IV-E Children in Foster Care	Title IV-E Young Adults* in Foster Care	Total Children and Young Adults
1 Lubbock	260	52	803	40	1,155
2 Abilene	111	19	428	20	578
3 Arlington	836	146	2,417	106	3,505
4 Tyler	329	41	565	23	958
5 Beaumont	186	17	440	10	653
6 Houston	802	153	2,626	115	3,696
7 Austin	672	105	1,154	43	1,974
8 San Antonio	870	103	1,942	88	3,003
9 Midland	135	22	518	17	692
10 El Paso	57	16	292	19	384
11 Edinburg	392	53	1,104	44	1,593
Unknown	1	0	1	0	2
Total***	4,651	727	12,290	525	18,193

Unduplicated 18,172

* A young adult is any person in foster care who was 18 to 21 years of age at anytime during the fiscal year.

** State Paid Foster Care may be funded with Federal Block Grant (TANF).

*** Some children are served in more than one region and/or eligibility type in a month.

Families and Children Receiving Kinship Caregiver Monetary Assistance Fiscal Year 2012

Region	Families Served	Children Served
1 Lubbock	308	547
2 Abilene	155	260
3 Arlington	1,461	2,543
4 Tyler	204	354
5 Beaumont	151	254
6 Houston	1,382	2,365
7 Austin	645	1,150
8 San Antonio	652	1,171
9 Midland	176	283
10 El Paso	85	155
11 Edinburg	562	1,113
Out-of-State/Unknown	112	177
Total	5,893	10,372

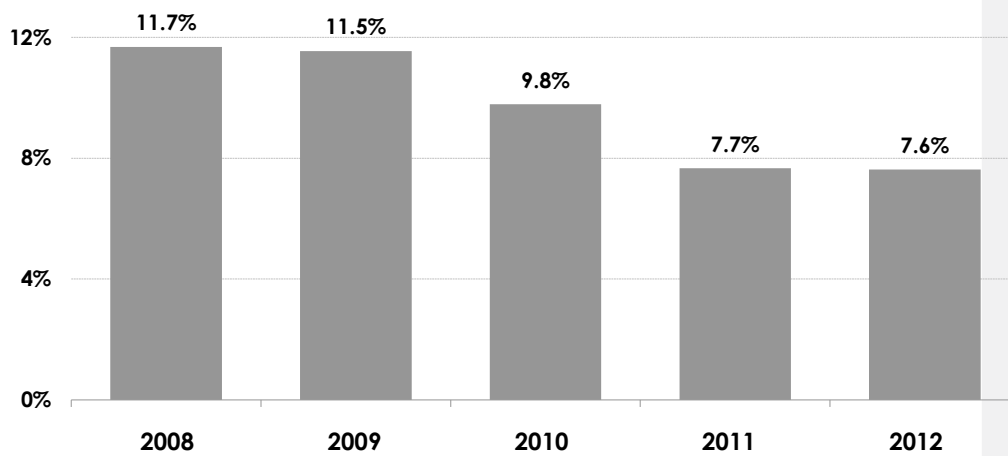
Families and Children Kinship Caregiver Monetary Assistance Payments Fiscal Year 2012

Region	Total Integration Payments	Total Flexible Support Payments	Total Relative Caregiver Support
1 Lubbock	\$181,750.00	\$211,000.00	\$392,750.00
2 Abilene	104,000.00	120,500.00	224,500.00
3 Arlington	733,250.00	1,210,500.00	1,943,750.00
4 Tyler	142,250.00	166,000.00	308,250.00
5 Beaumont	89,750.00	105,500.00	195,250.00
6 Houston	541,500.00	1,029,200.00	1,570,700.00
7 Austin	431,250.00	544,500.00	975,750.00
8 San Antonio	400,000.00	320,000.00	720,000.00
9 Midland	94,000.00	127,550.00	221,550.00
10 El Paso	56,000.00	63,000.00	119,000.00
11 Edinburg	228,250.00	556,500.00	784,750.00
Unknown	47,000.00	81,500.00	128,500.00
Total	\$3,049,000.00	\$4,535,750.00	\$7,584,750.00

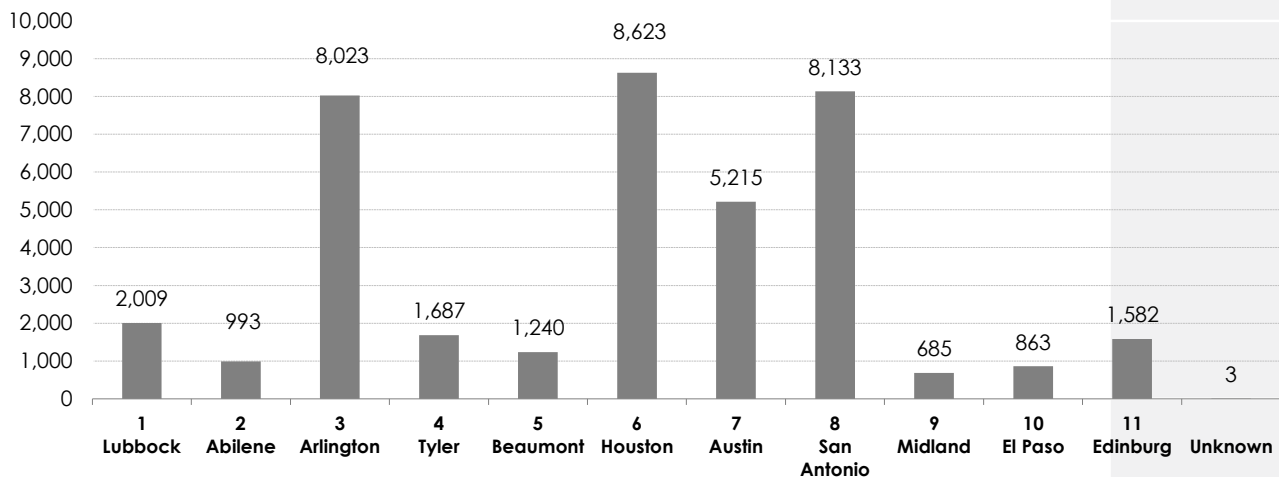
Number of Children Provided Adoption Subsidy* by Fiscal Year

Fiscal Year	State Paid Adoption Subsidies	Title IV-E Adoption Subsidies	Total Children Provided Adoption Subsidy	% Change from Previous Fiscal Year
2008	6,288	21,235	27,523	11.7%
2009	6,707	23,994	30,701	11.5%
2010	7,146	26,558	33,704	9.8%
2011	7,296	28,994	36,290	7.7%
2012	7,550	31,506	39,056	7.6%

Percent Change Children Provided Adoption Subsidy Monthly Total by Fiscal Year



Number of Children Provided Adoption Subsidy* by Region Fiscal Year 2012

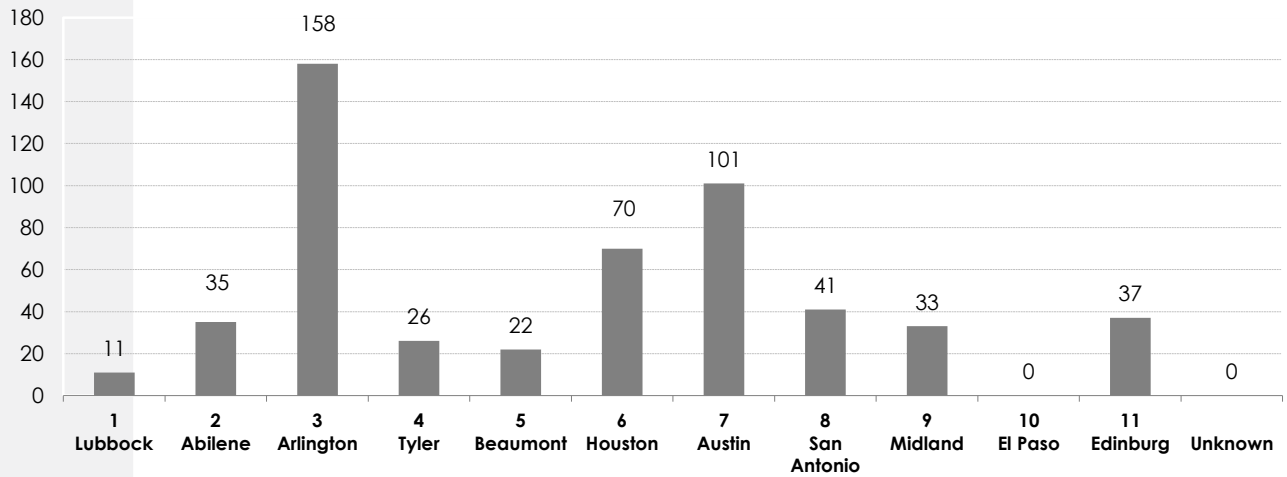


*Subsidy includes financial payments only, not medical and non-recurring subsidies.

Number of Children Provided Permanency Care Assistance* by Fiscal Year

Fiscal Year	State Paid Permanency Care Assistance	Title IV-E Permanency Care Assistance	Number of Children Provided Permanency Care Assistance	% Change from Previous Fiscal Year
2011	34	170	204	N/A
2012	119	415	534	161.8%

Number of Children Provided Permanency Care Assistance* by Region Fiscal Year 2012



**Does not include non-recurring payments.*

Average Number of Children and Families Receiving Purchased Services per Month Fiscal Year 2012

Region	Living at Home	Living Out of Home	Post Adoption	Total Children	Total Adults	Total Clients
1 Lubbock	431	406	0	837	855	1,692
2 Abilene	104	229	496	829	437	1,266
3 Arlington	1,122	1,500	0	2,622	1,451	4,073
4 Tyler	257	299	0	556	925	1,481
5 Beaumont	119	208	89	416	398	814
6 Houston	640	1,350	313	2,303	2,924	5,227
7 Austin	502	692	0	1,194	1,699	2,893
8 San Antonio	631	806	93	1,530	1,743	3,273
9 Midland	105	200	0	305	500	805
10 El Paso	44	130	0	174	113	287
11 Edinburg	647	376	0	1,023	2,021	3,044
Total	4,602	6,196	991	11,789	13,066	24,855

Note: Averages are rounded to the nearest whole number.

Average Monthly Percent of Children Receiving CPS Purchased Services by Region Fiscal Year 2012

Region	Number of In-Home Children Receiving Purchased Services	Total Number of In-Home Children	% of In-Home Children Receiving Purchased Services	Number of Children in Substitute Care Receiving Purchased Services	Total Number of Children in Substitute Care	% of Children in Substitute Care Receiving Purchased Services
1 Lubbock	431	2,277	18.9%	406	1,793	22.7%
2 Abilene	104	1,231	8.5%	229	841	27.2%
3 Arlington	1,122	6,610	17.0%	1,500	5,465	27.5%
4 Tyler	257	1,315	19.5%	299	1,582	18.9%
5 Beaumont	119	758	15.6%	208	905	23.0%
6 Houston	640	6,274	10.2%	1,350	6,631	20.4%
7 Austin	502	3,385	14.8%	692	3,312	20.9%
8 San Antonio	631	6,370	9.9%	806	5,241	15.4%
9 Midland	105	1,194	8.8%	200	1,046	19.1%
10 El Paso	44	1,198	3.7%	130	530	24.5%
11 Edinburg	647	6,823	9.5%	375	2,366	15.9%
Total	4,602	37,435	12.3%	6,196	29,712	20.9%

Family Group Decision Making (FGDM) is a part of the CPS process to be family-centered. The goal is to enhance safety, permanency, and well-being for children by providing direct services and support services to their caregivers, whether biological or through affinity. FGDM describes a variety of practices to work with and engage families in problem solving, including Family Team Meetings (FTM), Family Group Conferences (FGC), and Circles of Support (COS):

- **Family Team Meeting (FTM)** is designed as a rapid response to child safety and placement concerns and is used to achieve positive outcomes for children in the earliest stages of interaction between CPS and families.
- **Family Group Conference (FGC)** is a process where families join with relatives, friends, and others in the community to develop a plan to ensure children are cared for and protected from future harm. This broader constellation of “family” convenes with information providers/community supports and CPS caseworkers in a unique partnership that empowers the “family group” with a high degree of decision-making authority and responsibility.
- **Circles of Support (COS)** is a youth-focused, youth-driven meeting with the primary purpose of developing a plan for older youth to transition from foster care to adulthood. It may be used for other purposes as well. It includes broader participation of the youth’s support network.

Family Team Meetings Conducted By Race/Ethnicity Fiscal Year 2012

Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total
1 Lubbock	248	57	345	0	2	40	692
2 Abilene	241	28	126	0	0	29	424
3 Arlington	805	324	358	3	7	125	1,622
4 Tyler	303	74	53	1	0	42	473
5 Beaumont	114	46	14	0	1	23	198
6 Houston	408	345	335	0	9	85	1,182
7 Austin	661	283	642	0	4	146	1,736
8 San Antonio	286	82	728	2	3	44	1,145
9 Midland	83	13	105	0	1	10	212
10 El Paso	23	12	178	3	0	10	226
11 Edinburg	80	10	724	0	0	13	827
Other/Unknown	0	0	1	0	0	0	1
Total	3,252	1,274	3,609	9	27	567	8,738

Family Group Conferences Conducted By Race/Ethnicity Fiscal Year 2012

Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total
1 Lubbock	167	41	199	0	0	33	440
2 Abilene	284	40	106	0	0	29	459
3 Arlington	475	266	238	0	2	106	1,087
4 Tyler	271	79	53	0	0	56	459
5 Beaumont	76	41	9	0	0	16	142
6 Houston	330	330	248	3	5	109	1,025
7 Austin	314	139	181	2	0	82	718
8 San Antonio	286	84	937	2	2	72	1,383
9 Midland	131	23	160	0	0	17	331
10 El Paso	5	2	82	0	0	5	94
11 Edinburg	144	11	1,246	0	0	42	1,443
Other/Unknown	0	0	0	0	0	0	0
Total	2,483	1,056	3,459	7	9	567	7,581

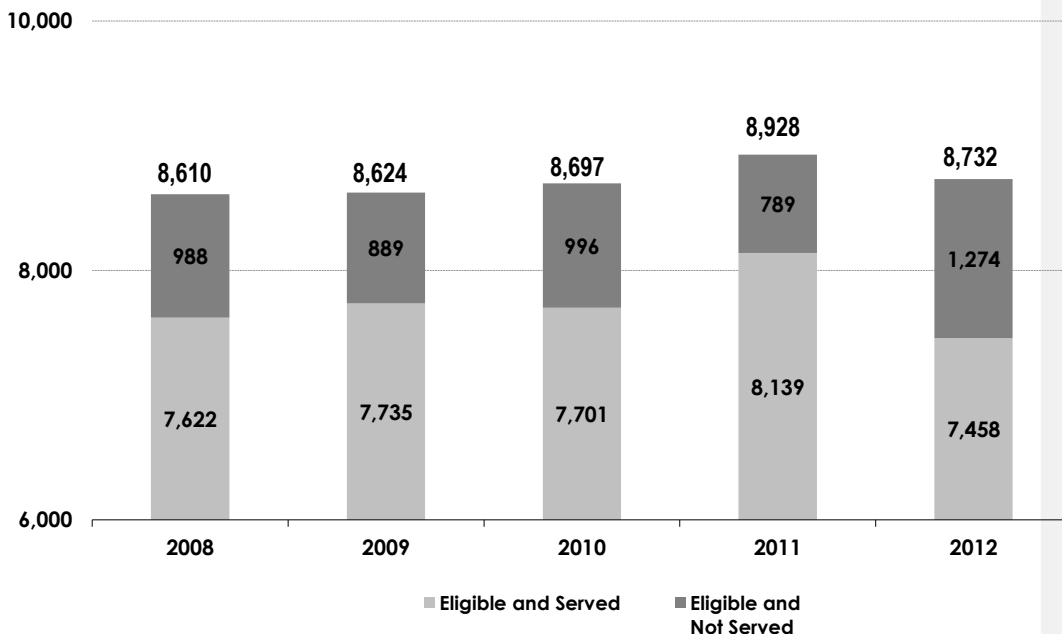
**Circles of Support Conducted by Race/Ethnicity*
Fiscal Year 2012**

Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total
1 Lubbock	98	32	60	0	0	16	206
2 Abilene	47	20	14	0	0	8	89
3 Arlington	171	190	106	2	5	39	513
4 Tyler	60	42	10	1	0	4	117
5 Beaumont	29	17	7	0	0	9	62
6 Houston	168	368	167	0	7	48	758
7 Austin	131	105	81	0	1	45	363
8 San Antonio	81	40	231	0	0	25	377
9 Midland	57	7	36	0	0	4	104
10 El Paso	5	5	38	0	0	4	52
11 Edinburg	17	9	166	0	0	12	204
Total	864	835	916	3	13	214	2,845

** As recommended by the Health and Human Services Commission (HHSC) to ensure consistency across all HHSC agencies, in 2012, the Department of Family and Protective Services (DFPS) adopted the HHSC methodology on how to categorize race and ethnicity. As a result, data broken down by race/ethnicity in 2012 and after is not directly comparable to race/ethnicity data in 2011 and before.*

**Preparation for Adult Living (PAL) Services
Youth Ages 16 through 20**

The Transitional Services Program includes Preparation for Adult Living (PAL) program services to help youth aging out of foster care prepare for adult life, and assist with the initial transition to adult living. PAL services ensure that DFPS foster youth and those aging out of care receive the tools, resources, supports, and personal and community connections they need to become self-sufficient adult. Supportive services and benefits are provided to eligible youth ages 16 to 21, and in some cases up to age 23 for certain educational/vocational needs, to assist when they leave foster care.



Note: 948 youth who were not served in FY 2012 received services prior to FY 2012.

Fiscal Year 2004 and 2012 Daily Statistics

Total DFPS Calls		
2004	1,987	per day
2012	2,106	per day

CPS Reports		
2004	568	per day
2012	565	per day

Completed Investigations		
2004	379	per day
2012	455	per day

Confirmed Investigations		
2004	89	per day
2012	106	per day

Alleged Victims		
2004	613	per day
2012	756	per day

Confirmed Victims		
2004	138	per day
2012	176	per day

Children Removed		
2004	37	per day
2012	46	per day

Total Children Exiting CVS		
2004	30	per day
2012	48	per day

Where do children exiting CVS go?

Family Reunification		
2004	11	per day
2012	16	per day

Custody Given to Relatives		
2004	8	per day
2012	14	per day

Adoption Consummated		
2004	7	per day
2012	14	per day

Child Emancipated		
2004	3	per day
2012	4	per day

Other		
2004	2	per day
2012	1	per day