Sub-strategy Request

Agency Code:	Agency Name:	Prepared by:	Statewide Goal Code:	Strategy Code:
530	Family and Protective Services	Donna Krueger	03-17	01-02-02-06

AGENCY GOAL:	01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.
OBJECTIVE:	02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.
STRATEGY:	02 Provide staff, training, automation, and special projects to support a comprehensive and consistent system for the delivery of child protective services.
SUB-STRATEGY:	06 Discretionary Federal Projects

Code:	Sub-strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested 2008	Requested 2009
	Objects of Expense:					
1001	Salaries and Wages	$1,347,197	$1,246,811	$1,345,267	$1,345,290	$1,345,290
1002	Other Personnel Costs	32,480	39,040	18,640	18,880	18,880
2001	Professional Fees and Services	408,425	86,591	60,000	65,000	65,000
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	202	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	6,018	26,108	24,716	24,716	24,716
2006	Rent - Building	2,114	4,400	3,700	3,700	3,700
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	152,489	263,340	222,140	240,125	240,125
3001	Client Services	702,541	917,962	917,024	917,024	917,024
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	$2,651,466	$2,584,252	$2,591,487	$2,614,735	$2,614,735

Sub-strategy Request (continued)

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Code:	Sub-strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested 2008	Requested 2009
	Method of Financing:					
0555	**Federal Funds:**					
	CFDA #93.566 Refugee and Entrant Assistance - State	678,282	909,730	909,730	909,730	909,730
	CFDA #93.652 Adoption Opportunities	17,263	0	0	0	0
	CFDA #93.669 Child Abuse and Neglect - State Grants	1,703,274	1,598,207	1,681,757	1,705,005	1,705,005
	CFDA #97.036 Public Assistance Grants	0	310	0	0	0
	Total, Federal Funds	**$2,398,819**	**$2,508,247**	**$2,591,487**	**$2,614,735**	**$2,614,735**
0666	Appropriated Receipts	39,729	76,005	0	0	0
0777	Interagency Contracts	212,918	0	0	0	0
	Total, Other Funds	**$252,647**	**$76,005**	**$0**	**$0**	**$0**
	Total, Method of Financing	**$2,651,466**	**$2,584,252**	**$2,591,487**	**$2,614,735**	**$2,614,735**
	Number of Positions (FTE)	32.3	28.4	33.0	33.0	33.0

106

Sub-strategy Description and Justification:

Under this sub-strategy, DFPS uses CAPTA (Child Abuse, Prevention and Treatment Act) monies allocated to implement new projects and services to support and improve the CPS program and to complete evaluations for such projects. Some of the purposes allowable under CAPTA include: improving intake, assessment, and investigations; improving multidisciplinary teams and interagency protocols; improving case management; enhancing risk and safety assessment tools and protocols; strengthening training regarding research-based strategies to promote collaboration with families; improving the skills of individuals providing CPS services; and developing or implementing programs for families of disabled infants with life-threatening conditions. These projects enable DFPS to strengthen and enhance child abuse prevention, detection, treatment and child placement, and permanency planning, including adoption services.

The HHSC Refugee Program receives funds from the US Office of Refugee Resettlement (ORR) to provide Unaccompanied Refugee Minor (URM) services for youth whom ORR approves for this program. HHSC arranges for DFPS (through an MOU), as the state's IV-E and IV-B agency, to contract with the ORR identified private child-placing agencies in Texas that have agreed to provide the URM services to identified children. DFPS is currently contracting with Lutheran Social Services of the South for a URM program in the Dallas area and with Catholic Charities of Houston for a URM program in Houston. These programs submit bills and are reimbursed according to the DFPS contract with each agency. URM services include foster care and the same child welfare services and benefits to the extent as afforded other children under the state's IV-B program.

Legal References: CAPTA: 42 U.S.C. 5106a; 45 CFR 1357.
Legal References: 45 CFR 400.

External/Internal Factors Impacting Sub-strategy:

These projects are funded through grants awarded to DFPS by the U.S. Department of Health and Human Services, Administration for Children and Families, Children's Bureau. Without these funds DFPS would be unable to provide the level of intensive and innovative services currently offered. The availability of project funds varies from year to year, which makes the planning and budgeting activity associated with these grants challenging.

As a result of these grants DFPS has been able to enhance the implementation of state and federal requirements relating to risk assessment; safety, permanency and well being as required under the federal Child and Family Services Review process; collaborative efforts with birth parents, schools of nursing, and private contract providers; and permanency through adoption for children.

The funding for this sub-strategy is 100% federal funding and requires no State fund participation.