

3.E. Sub-strategy Summary

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 01-02-02		
AGENCY GOAL: 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.						
OBJECTIVE: 02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.						
STRATEGY: 02 Provide staff, training, automation, and special projects to support a comprehensive and consistent system for the delivery of child protective services.						
SUB-STRATEGY SUMMARY						
Code:	Sub-Strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
01	Preparation for Adult Living	\$1,483,568	\$1,553,719	\$1,619,175	\$1,599,718	\$1,599,718
02	CPS Program Support	\$15,577,233	\$17,738,320	\$16,297,913	\$17,272,399	\$17,272,398
03	CPS Program Training	\$9,160,745	\$7,512,161	\$6,863,063	\$7,207,762	\$7,207,762
04	County/IAC Foster Care Administrative Staff	\$63,406	\$62,740	\$57,720	\$61,432	\$61,432
05	Child Fatality Review Team	\$66,791	\$63,620	\$0	\$0	\$0
06	Discretionary Federal Projects	\$2,651,466	\$2,584,252	\$2,591,487	\$2,614,735	\$2,614,735
07	Automation	\$0	\$0	\$0	\$0	\$0
08	Automation Capital	\$0	\$0	\$64,000	\$0	\$0
Total, Substrategies		\$29,003,208	\$29,514,811	\$27,493,357	\$28,756,045	\$28,756,044