

Sub-strategy Request

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 01-02-09-04		
AGENCY GOAL: 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.						
OBJECTIVE: 02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.						
STRATEGY: 09 Provide purchased services to treat children who have been abused or neglected, to enhance the safety and well-being of children at risk of abuse and neglect, and to enable families to provide safe and nurturing home environments for their children.						
SUB-STRATEGY: 04 Temporary Substitute Care						
Code:	Sub-strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	251,064	127,602	319,449	223,526	223,526
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	\$251,064	\$127,602	\$319,449	\$223,526	\$223,526

Sub-strategy Request (continued)

Agency Code:	Agency Name:	Prepared by:	Statewide Goal Code:	Strategy Code:		
530	Family and Protective Services	Donna Krueger	03-17	01-02-09-04		
AGENCY GOAL:	01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing an integrated service delivery system that results in quality outcomes, and reduce the 80					
OBJECTIVE:	02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.					
STRATEGY:	09 Provide purchased services to treat children who have been abused or neglected, to enhance the safety and well-being of children at risk of abuse and neglect, and to enable families to provide safe and nurturing home environments for their children.					
SUB-STRATEGY:	04 Temporary Substitute Care					
Code:	Sub-strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
	Method of Financing:					
0001	General Revenue Fund	\$16,378	\$0	\$0	\$0	\$0
8008	GR Match for Title IV-E Foster Care/Adoption Payments	61,578	39,015	89,862	64,435	64,435
	Total, General Revenue Funds	\$77,956	\$39,015	\$89,862	\$64,435	\$64,435
0555	Federal Funds:					
	CFDA #93.575 Child Care Development Fund Block Grant-Discretio	57,813	28,445	91,026	59,736	59,736
	CFDA #93.658.050 Foster Care Title IV-E - Admin 50%	10,516	343	0	0	0
	CFDA #93.658.060 Foster Care Title IV-E - Fed Med Asst %	104,779	59,631	138,561	99,355	99,355
	CFDA #97.036 Public Assistance Grants	0	168	0	0	0
	Total, Federal Funds	\$173,108	\$88,587	\$229,587	\$159,091	\$159,091
	Total, Method of Financing	\$251,064	\$127,602	\$319,449	\$223,526	\$223,526
	Number of Positions (FTE)	-	-	-	-	-

Sub-strategy Request (continued)

Strategy Code:

01-02-09-04

Sub-strategy Description and Justification:

Intermittent alternate care is periodic planned child care services provided to DFPS verified foster homes on a short-term basis by an alternate caregiver. The purpose of intermittent alternate care is to provide DFPS-verified families who are caring for children in the conservatorship of DPFS with additional supports for child care responsibilities. The provision of intermittent alternate care provides foster parents with additional support, increases the retention of foster parents, decreases the number of moves children experience, and promotes the overall development and permanency needs for children in DFPS conservatorship. Individuals and organizations meeting the DFPS intermittent alternate care caregiver requirements provide this service to DFPS verified foster homes. DFPS foster homes may access up to ten full days of DFPS-paid intermittent alternate care per year.

The statutory and/or constitutional provisions for this sub-strategy are the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42.

External/Internal Factors Impacting Sub-strategy:

A federal report by the Office of the Inspector General (May 2002) identified the need for foster families to experience short-term breaks while caring for children placed in their homes. The report identifies these short-term breaks as crucial for retention of foster parents. A result of the federal Child and Family Services Review determined a need for Texas to do more in the area of recruitment and retention of foster parents, and intermittent alternate care is one helpful method to accomplish that goal.

The primary federal funds participating in this sub-strategy are CCDF and Title IV-E. Title IV-E requires matching State funds. There are no State match requirements for CCDF funding.