

Sub-strategy Request

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 01-02-12-02
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AGENCY GOAL:	01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.
OBJECTIVE:	02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.
STRATEGY:	12 Provide contracted prevention services for youth age 10 to 17 who are in at-risk situations, runaways, Class C delinquents, or who have committed acts and are under the age of 10.
SUB-STRATEGY:	02 Universal Prevention Services

Code:	Strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	1,754,351	1,707,168	1,707,168	1,707,168	1,707,168
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	\$1,754,351	\$1,707,168	\$1,707,168	\$1,707,168	\$1,707,168

Sub-strategy Request (continued)

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SUB-STRATEGY:	02 Universal Prevention Services					
Code:	Strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
	Method of Financing:					
0001	General Revenue Fund	\$63,588	\$0	\$0	\$0	\$0
	Total, General Revenue Funds	\$63,588	\$0	\$0	\$0	\$0
5084	GR Dedicated- Child Abuse and Neglect Prevention Operating	1,500,000	1,707,168	1,707,168	1,707,168	1,707,168
	Total, General Revenue- Dedicated Funds	\$1,500,000	\$1,707,168	\$1,707,168	\$1,707,168	\$1,707,168
0555	Federal Funds:					
	CFDA #93.556 Promoting Safe & Stable Families	190,763	0	0	0	0
	Total, Federal Funds	\$190,763	\$0	\$0	\$0	\$0
	Total, Method of Financing	\$1,754,351	\$1,707,168	\$1,707,168	\$1,707,168	\$1,707,168
	Number of Positions (FTE)	-	-	-	-	-

Sub-strategy Request (continued)

Strategy Code:

01-02-12-02

Strategy Description and Justification: (1,600 Character Limit)

Beginning in FY 2004, the Children's Trust Fund (CTF) helps to fund the STAR program. As a result, STAR providers must dedicate a portion of their contract funds to provide universal child abuse prevention services that may include media campaigns, parenting classes, and other awareness activities.

The statutory for this strategy is the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42.

External/Internal Factors Impacting Strategy: (1,600 Character Limit)

Universal Prevention funding was increased for the FY 2006-2007 biennium. The agency is requesting additional funding through the STAR program A.2.12.01. Increased funding for STAR will increase the dedicated portion of contract funds to Universal Prevention.

There is no federal funds participation in this sub-strategy. All funding is provided through the Child Abuse/Neglect Operating Fund (funded through transfers from the Children's Trust Fund-CTF)