

Sub-strategy Request

Agency Code:	Agency Name:	Prepared by:	Statewide Goal Code:	Strategy Code:		
530	Family and Protective Services	Donna Krueger	03-17	01-02-16-03		
AGENCY GOAL:		01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.				
OBJECTIVE:		02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.				
STRATEGY:		16 Provide funding for community-based prevention programs to alleviate conditions that lead to child abuse/neglect and juvenile crime.				
SUB-STRATEGY:		03 Buffalo Soldiers Heritage Program				
Code:	Sub-strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	189,145	125,000	0	0	0
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	\$189,145	\$125,000	\$0	\$0	\$0
	Method of Financing:					
5084	GR Dedicated- Child Abuse and Neglect Prevention Operating	0	31,250	0	0	0
	Total, General Revenue- Dedicated Funds	\$0	\$31,250	\$0	\$0	\$0
0555	Federal Funds:					
	CFDA #93.556 Promoting Safe & Stable Families	189,145	93,750	0	0	0
	Total, Federal Funds	\$189,145	\$93,750	\$0	\$0	\$0
	Total, Method of Financing	\$189,145	\$125,000	\$0	\$0	\$0
Number of Positions (FTE)		-	-	-	-	-

Sub-strategy Request (continued)

Strategy Code:

01-02-16-03

Sub-strategy Description and Justification:

This program is no longer funded and is not planned to continue after FY 2006. While in operation, it served at-risk youth between the ages of 10 and 17. Services were designed to develop honor, pride, and dignity in participants who might otherwise engage in delinquent behavior. The specific service components for the program included tutoring, Buffalo Soldiers history classes, character development, mentoring, self-esteem and life-skills training, and community service. Contracted service providers were selected through a competitive procurement process. DFPS staff managed and monitored the contracts.

The statutory and/or constitutional provisions for this sub-strategy were the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42.

External/Internal Factors Impacting Sub-strategy:

Although mandated, the Buffalo Soldiers Heritage Program received no funding for the FY 2004-2005 biennium. To fund contracts, Title IVB, subpart 2 funding previously budgeted for the Texas Families: Together and Safe program was used to continue funding at the FY 2003 level. Title IV-B, subpart 2 requires a 25% state match. This required match was provided by local funds contributed by the contracted service providers.