

Sub-strategy Request

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-15	Strategy Code: 03-01-02-02		
AGENCY GOAL: 03 Child Protective Services Reform.						
OBJECTIVE: 01 Child Protective Services Reform.						
STRATEGY: 02 Provide Staff to Screen Reports of Child Abuse/Neglect Prior to Assigning for Investigation.						
SUB-STRATEGY: 02 Regional Screeners for IT Program Support						
Code:	Strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
	Objects of Expense:				2008	2009
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	161,959	84,180	123,070	123,070
3001	Client Services	0	0	0	0	0
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
Total, Objects of Expense		\$0	\$161,959	\$84,180	\$123,070	\$123,070

Sub-strategy Request (continued)

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					2008	2009
0001	Method of Financing: General Revenue Fund	\$0	\$0	\$0	\$100,311	\$100,310
0758	GR Match for Medicaid	0	0	0	4,870	4,851
	Total, General Revenue Funds	\$0	\$0	\$0	\$105,181	\$105,161
0555	Federal Funds: CFDA #93.658.050 Foster Care Title IV-E - Admin 50%	0	15,245	6,879	10,057	10,057
	CFDA #93.659.050 Adoption Assistance Title IV-E - Admin 50%	0	2,037	393	575	575
	CFDA #93.778 Medical Assistance Program	0	10,837	4,970	7,257	7,277
	Total, Federal Funds	\$0	\$28,119	\$12,242	\$17,889	\$17,909
0599	Economic Stabilization Fund	0	126,557	68,915	0	0
8064	Economic Stabilization Fund: Match for Medicaid	0	7,283	3,023	0	0
	Total, Other Funds	\$0	\$133,840	\$71,938	\$0	\$0
	Total, Method of Financing	\$0	\$161,959	\$84,180	\$123,070	\$123,070
Number of Positions (FTE)		-	-	-	-	-
Strategy Description and Justification: (1,600 Character Limit)						
<p>Under Executive Order RP 35, HHSC was directed to review and reform the CPS program. Detailed recommendations were developed and SB 6 was enacted by the 79th Legislature that outlined a comprehensive reform of DFPS to improve its services. An unprecedented increase in funding and FTEs was provided to achieve the improvements. CPS Reform funding contained in this sub-strategy provided the telecommunication and software maintenance resources for the new regional screeners. This sub-strategy is associated with Strategy 2.1.4 IT Program Support.</p> <p>The statutory and/or constitutional provisions governing this sub-strategy include the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42 and SB 6, 79th Legislature, Regular Session.</p>						
External/Internal Factors Impacting Strategy: (1,600 Character Limit)						
None						