

### Sub-strategy Request

| <b>Agency Code:</b><br>530  | <b>Agency Name:</b><br>Family and Protective Services | <b>Prepared by:</b><br>Donna Krueger | <b>Statewide Goal Code:</b><br>03-17 | <b>Strategy Code:</b><br>03-01-06-02 |                 |                 |
|---|---|--------------------------------------|--------------------------------------|--------------------------------------|-----------------|-----------------|
| <b>AGENCY GOAL:</b> 03 Child Protective Services Reform.  |   |                                      |                                      |                                      |                 |                 |
| <b>OBJECTIVE:</b> 01 Child Protective Services Reform.  |   |                                      |                                      |                                      |                 |                 |
| <b>STRATEGY:</b> 06 Provide Mobile Caseworker Technology for the Child Protective Services and Residential Child Care Licensing Programs. |   |                                      |                                      |                                      |                 |                 |
| <b>SUB-STRATEGY:</b> 02 Mobile Caseworker for Child Care Regulation   |   |                                      |                                      |                                      |                 |                 |
| Code:   | Strategy Request                                      | Expended                             | Estimated                            | Budgeted                             | Requested       |                 |
|   |   | 2005                                 | 2006                                 | 2007                                 | 2008            | 2009            |
|   | <b>Objects of Expense:</b>                            |                                      |                                      |                                      |                 |                 |
| 1001  | Salaries and Wages                                    | \$0                                  | \$0                                  | \$0                                  | \$0             | \$0             |
| 1002  | Other Personnel Costs                                 | 0                                    | 0                                    | 0                                    | 0               | 0               |
| 2001  | Professional Fees and Services                        | 0                                    | 0                                    | 0                                    | 0               | 0               |
| 2002  | Fuels and Lubricants                                  | 0                                    | 0                                    | 0                                    | 0               | 0               |
| 2003  | Consumable Supplies                                   | 0                                    | 0                                    | 0                                    | 0               | 0               |
| 2004  | Utilities   | 0                                    | 0                                    | 0                                    | 0               | 0               |
| 2005  | Travel  | 0                                    | 0                                    | 0                                    | 0               | 0               |
| 2006  | Rent - Building                                       | 0                                    | 0                                    | 0                                    | 0               | 0               |
| 2007  | Rent - Machine and Other                              | 0                                    | 0                                    | 0                                    | 0               | 0               |
| 2009  | Other Operating Expense                               | 0                                    | 34,200                               | 34,200                               | 34,200          | 34,200          |
| 3001  | Client Services                                       | 0                                    | 0                                    | 0                                    | 0               | 0               |
| 3002  | Food for Persons - Wards of State                     | 0                                    | 0                                    | 0                                    | 0               | 0               |
| 4000  | Grants  | 0                                    | 0                                    | 0                                    | 0               | 0               |
| 5000  | Capital Expenditures                                  | 0                                    | 0                                    | 0                                    | 0               | 0               |
|   | <b>Total, Objects of Expense</b>                      | <b>\$0</b>                           | <b>\$34,200</b>                      | <b>\$34,200</b>                      | <b>\$34,200</b> | <b>\$34,200</b> |

**Sub-strategy Request (continued)**

| <b>Agency Code:</b><br>530   | <b>Agency Name:</b><br>Family and Protective Services | <b>Prepared by:</b><br>Donna Krueger | <b>Statewide Goal Code:</b><br>03-17 | <b>Strategy Code:</b><br>03-01-06-02 |                 |                 |
|--|---|--------------------------------------|--------------------------------------|--------------------------------------|-----------------|-----------------|
| <b>AGENCY GOAL:</b> 03 Child Protective Services Reform.   |   |                                      |                                      |                                      |                 |                 |
| <b>OBJECTIVE:</b> 01 Child Protective Services Reform.   |   |                                      |                                      |                                      |                 |                 |
| <b>STRATEGY:</b> 06 Provide Mobile Caseworker Technology for the Child Protective Services and Residential Child Care Licensing Programs.  |   |                                      |                                      |                                      |                 |                 |
| <b>SUB-STRATEGY:</b> 02 Mobile Caseworker for Child Care Regulation  |   |                                      |                                      |                                      |                 |                 |
| Code:  | Strategy Request                                      | Expended<br>2005                     | Estimated<br>2006                    | Budgeted<br>2007                     | Requested       |                 |
|  |   |                                      |                                      |                                      | 2008            | 2009            |
| 0001   | <b>Method of Financing:</b>                           |                                      |                                      |                                      |                 |                 |
|  | General Revenue Fund                                  | \$0                                  | \$0                                  | \$0                                  | \$25,479        | \$25,479        |
|  | <b>Total, General Revenue Funds</b>                   | <b>\$0</b>                           | <b>\$0</b>                           | <b>\$0</b>                           | <b>\$25,479</b> | <b>\$25,479</b> |
| 0555   | <b>Federal Funds:</b>                                 |                                      |                                      |                                      |                 |                 |
|  | CFDA #93.658.050 Foster Care Title IV-E - Admin 50%   | 0                                    | 8,721                                | 8,721                                | 8,721           | 8,721           |
|  | <b>Total, Federal Funds</b>                           | <b>\$0</b>                           | <b>\$8,721</b>                       | <b>\$8,721</b>                       | <b>\$8,721</b>  | <b>\$8,721</b>  |
| 0599   | Economic Stabilization Fund                           | 0                                    | 25,479                               | 25,479                               | 0               | 0               |
|  | <b>Total, Other Funds</b>                             | <b>\$0</b>                           | <b>\$25,479</b>                      | <b>\$25,479</b>                      | <b>\$0</b>      | <b>\$0</b>      |
|  | <b>Total, Method of Financing</b>                     | <b>\$0</b>                           | <b>\$34,200</b>                      | <b>\$34,200</b>                      | <b>\$34,200</b> | <b>\$34,200</b> |
| <b>Number of Positions (FTE)</b>   |   | -                                    | -                                    | -                                    | -               | -               |
| <b>Strategy Description and Justification: (1,600 Character Limit)</b>   |   |                                      |                                      |                                      |                 |                 |
| <p>Under Executive Order RP 35, HHSC was directed to review and reform the CPS program. Detailed recommendations were developed and SB 6 was enacted by the 79th Legislature that outlined a comprehensive reform of DFPS to improve its services. An unprecedented increase in funding and FTEs was provided to achieve the improvements. CPS Reform funding contained in this sub-strategy provided the additional resources for the wireless access for the new mobile technology provided to residential child care licensing staff. This sub-strategy crosswalks to Strategy 1.4.1 Child Care Regulation.</p> <p>The statutory and/or constitutional provisions governing this sub-strategy include the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42 and SB 6, 79th Legislature, Regular Session.</p> |   |                                      |                                      |                                      |                 |                 |
| <b>External/Internal Factors Impacting Strategy: (1,600 Character Limit)</b>   |   |                                      |                                      |                                      |                 |                 |
| None   |   |                                      |                                      |                                      |                 |                 |