

### Sub-strategy Request

<b>Agency Code:</b> 530	<b>Agency Name:</b> Family and Protective Services	<b>Prepared by:</b> Donna Krueger	<b>Statewide Goal Code:</b> 03-17	<b>Strategy Code:</b> 03-01-09-01
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**AGENCY GOAL:** 03 Child Protective Services Reform.

**OBJECTIVE:** 01 Child Protective Services Reform.

**STRATEGY:** 09 Purchase Additional CPS Client Services.

**SUB-STRATEGY:** 01 Purchased Client Services for TWC Foster Day Care Purchased Services

Code:	Strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	<b>Objects of Expense:</b>					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	0	3,582,564	6,165,128	4,873,846	4,873,846
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	<b>Total, Objects of Expense</b>	\$0	\$3,582,564	\$6,165,128	\$4,873,846	\$4,873,846

**Sub-strategy Request (continued)**

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<b>AGENCY GOAL:</b> 03 Child Protective Services Reform.						
<b>OBJECTIVE:</b> 01 Child Protective Services Reform.						
<b>STRATEGY:</b> 09 Purchase Additional CPS Client Services.						
<b>SUB-STRATEGY:</b> 01 Purchased Client Services for TWC Foster Day Care Purchased Services						
Code:	Strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
<b>0001</b>	<b>Method of Financing:</b> General Revenue Fund	\$0	\$0	\$0	\$4,134,964	\$4,425,640
<b>8008</b>	GR Match for Title IV-E Foster Care/Adoption Payments	0	0	0	290,676	0
	<b>Total, General Revenue Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,425,640</b>	<b>\$4,425,640</b>
<b>0555</b>	<b>Federal Funds:</b> CFDA #93.658.060 Foster Care Title IV-E - Fed Med Asst %	0	448,206	448,206	448,206	448,206
	<b>Total, Federal Funds</b>	<b>\$0</b>	<b>\$448,206</b>	<b>\$448,206</b>	<b>\$448,206</b>	<b>\$448,206</b>
<b>0599</b>	Economic Stabilization Fund	0	3,134,358	5,426,246	0	0
<b>8104</b>	Economic Stabilization Fund - Match for Title IV-E	0	0	290,676	0	0
	<b>Total, Other Funds</b>	<b>\$0</b>	<b>\$3,134,358</b>	<b>\$5,716,922</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total, Method of Financing</b>	<b>\$0</b>	<b>\$3,582,564</b>	<b>\$6,165,128</b>	<b>\$4,873,846</b>	<b>\$4,873,846</b>
<b>Number of Positions (FTE)</b>		-	-	-	-	-
<b>Strategy Description and Justification: (1,600 Character Limit)</b>						
<p>Under Executive Order RP 35, HHSC was directed to review and reform the CPS program. Detailed recommendations were developed and SB 6 was enacted by the 79th Legislature that outlined a comprehensive reform of DFPS to improve its services. An unprecedented increase in funding and FTEs was provided to achieve the improvements. CPS Reform funding contained in this sub-strategy provided resources for more day care for children in foster care. This sub-strategy crosswalks to Strategy 1.2.3 TWC Foster Day Care Purchased Services.</p> <p>The statutory and/or constitutional provisions governing this sub-strategy include the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42 and SB 6, 79th Legislature, Regular Session.</p>						
<b>External/Internal Factors Impacting Strategy: (1,600 Character Limit)</b>						
None						