

3.E. Sub-strategy Summary

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 03-01-09		
AGENCY GOAL: 03 Child Protective Services Reform.						
OBJECTIVE: 01 Child Protective Services Reform.						
STRATEGY: 09 Purchase Additional CPS Client Services.						
SUB-STRATEGY SUMMARY						
Code:	Sub-Strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
01	Purchased Client Services for TWC Foster Day Care Purchased Services	\$0	\$3,582,564	\$6,165,128	\$4,873,846	\$4,873,846
02	Purchased Client Services for Protective Day Care Purchased Services	0	4,357,999	4,357,999	4,357,999	4,357,999
03	Purchased Client Services for Adoption Purchased Services	0	1,000,000	1,000,000	1,000,000	1,000,000
04	Purchased Client Services for Preparation for Adult Living Purchased Services	0	200,000	200,000	200,000	200,000
05	Purchased Client Services for Substance Abuse Purchased Services	0	1,000,000	1,000,000	1,000,000	1,000,000
06	Purchased Client Services for Other CPS Purchased Services	0	9,234,421	11,222,114	10,228,267	10,228,267
Total, Sub-strategies		\$0	\$19,374,984	\$23,945,241	\$21,660,112	\$21,660,112