

### 3.E. Sub-strategy Summary

<b>Agency Code:</b> 530	<b>Agency Name:</b> Family and Protective Services	<b>Prepared by:</b> Donna Krueger	<b>Statewide Goal Code:</b> 03-17	<b>Strategy Code:</b> 03-01-11		
<b>AGENCY GOAL:</b> 03 Child Protective Services Reform.						
<b>OBJECTIVE:</b> 01 Child Protective Services Reform.						
<b>STRATEGY:</b> 11 Provide Child Safety Specialists for the Child Protective Services Program.						
<b>SUB-STRATEGY SUMMARY</b>						
Code:	Sub-Strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
01	Child Safety Specialists for CPS Direct Delivery Staff	\$0	\$954,890	\$1,091,977	\$1,105,886	\$1,105,885
02	Child Safety Specialists for IT Program Support	0	79,005	41,064	60,034	60,034
03	Child Safety Specialists for Maintain Automated System	0	31,259	24,944	28,101	28,101
<b>Total, Sub-strategies</b>		\$0	\$1,065,154	\$1,157,985	\$1,194,020	\$1,194,019