

DFPS Rate Table for the 2024-2025 Biennium

Program and Service	Last Legislative or Federal Rate Increase		Last Legislative or Federal Rate Decrease		Method of Determining Rate Change ¹	Estimated 2024-25 Biennial Cost	Estimated 2024-25 Biennial Cost of One Percent Rate Change			Percentage Rate Change to Fully Fund Methodology 2024-25		Estimate 2024-2025 Biennium Cost to Fully Fund Methodology			
	Date	Percent	Date	Percent			Legacy System	Legacy	CBC ^{2,3,4}	Total	Legacy	CBC ^{2,3}	Legacy	CBC ^{2,3}	Total
DFPS Services															
24-Hour Residential Child Care (24-Hour RCC)															
Child Placing Agency (CPA) Total Payment Rate - Basic	9/1/2019	0.00%	N/A	N/A	CRPA	\$ 194,938,119	\$ 1,949,381	\$ 747,434	\$ 2,696,815	37.63%	14.66%	\$ 73,351,717	\$ 27,911,983	\$ 101,263,700	
CPA Retainage - Basic	9/1/2019	0.00%	N/A	N/A	CRPA	\$ 77,751,367	\$ 884,186	\$	\$	59.73%		\$ 46,439,793	\$	\$	
Foster Family Pass Through - Basic	9/1/2017	17.19%	N/A	N/A	CRPA	\$ 106,519,477	\$ 1,065,195	\$	\$	19.28%		\$ 20,540,512	\$	\$	
CPA Total Payment Rate - Moderate	9/1/2019	0.00%	N/A	N/A	CRPA	\$ 68,354,058	\$ 683,541	\$ 233,573	\$ 917,114	46.07%	5.48%	\$ 31,490,324	\$ 10,440,717	\$ 41,931,041	
CPA Retainage - Moderate	9/1/2019	0.00%	N/A	N/A	CRPA	\$ 31,289,278	\$ 312,898	\$	\$	77.79%		\$ 24,338,390	\$	\$	
Foster Family Pass Through - Moderate	9/1/2017	17.14%	N/A	N/A	CRPA	\$ 37,064,237	\$ 370,642	\$	\$	19.29%		\$ 7,151,512	\$	\$	
CPA Total Payment Rate - Specialized	9/1/2019	0.00%	N/A	N/A	CRPA	\$ 54,998,442	\$ 549,984	\$ 163,501	\$ 713,486	49.69%	4.30%	\$ 27,327,641	\$ 8,198,415	\$ 35,526,057	
CPA Retainage - Specialized	9/1/2019	0.00%	N/A	N/A	CRPA	\$ 26,095,537	\$ 260,955	\$	\$	83.21%		\$ 21,712,905	\$	\$	
Foster Family Pass Through - Specialized	9/1/2017	11.29%	N/A	N/A	CRPA	\$ 28,902,905	\$ 289,029	\$	\$	19.43%		\$ 5,614,736	\$	\$	
CPA Total Payment Rate - Intense	9/1/2015	0.00%	N/A	N/A	CRPA	\$ 7,903,837	\$ 79,038	\$ 23,357	\$ 102,396	55.40%	0.74%	\$ 4,379,087	\$ 1,401,438	\$ 5,780,525	
CPA Retainage - Intense	9/1/2015	0.01%	N/A	N/A	CRPA	\$ 3,984,989	\$ 39,850	\$	\$	91.08%		\$ 3,629,490	\$	\$	
Foster Family Pass Through - Intense	12/1/2011	4.30%	N/A	N/A	CRPA	\$ 3,918,848	\$ 39,188	\$	\$	19.13%		\$ 749,597	\$	\$	
Treatment Foster Family Care Total Payment Rate	9/1/2017	New Service	N/A	N/A	CRPA	\$ 33,427,401	\$ 334,274	\$ 93,429	\$ 427,703	14.62%	0.70%	\$ 4,887,086	\$ 1,331,367	\$ 6,218,453	
CPA Retainage - TFFC	9/1/2017	New Service	N/A	N/A	CRPA	\$ 16,854,101	\$ 168,541	\$	\$	40.92%		\$ 6,897,105	\$	\$	
Foster Family Pass Through - TFFC	9/1/2017	New Service	N/A	N/A	CRPA	\$ 16,573,300	\$ 165,733	\$	\$	-12.13%		\$ (2,010,019)	\$	\$	
Total 24-Hour RCC Foster Family and CPA						\$ 359,621,856	\$ 3,596,219	\$ 1,261,295	\$ 4,857,513			\$ 141,435,856	\$ 49,283,920	\$ 190,719,776	
Total CPA Retainage						\$ 155,975,272	\$ 1,666,431	\$	\$			\$ 103,017,683	\$	\$	
Total Foster Family Pass Through						\$ 192,978,766	\$ 1,929,788	\$	\$			\$ 32,046,338	\$	\$	
General Residential Operation / Residential Treatment Center (GRO/RTC)															
24RCC GRO/RTC- Basic	9/1/2013	7.14%	N/A	N/A	CRPA	\$ 7,857,192	\$ 78,572	\$ 23,357	\$ 101,929	182.99%	2.21%	\$ 14,377,743	\$ 4,204,315	\$ 18,582,059	
24RCC GRO/RTC- Moderate	9/1/2019	0.00%	N/A	N/A	CRPA	\$ 12,706,215	\$ 127,062	\$ 46,715	\$ 173,777	82.69%	1.74%	\$ 10,507,190	\$ 3,316,738	\$ 13,823,928	
24RCC GRO/RTC- Specialized	9/1/2019	0.00%	N/A	N/A	CRPA	\$ 81,165,479	\$ 811,655	\$ 303,645	\$ 1,115,300	15.77%	2.47%	\$ 12,799,554	\$ 4,694,819	\$ 17,494,373	
24RCC GRO/RTC- Intense	9/1/2017	7.09%	N/A	N/A	CRPA	\$ 39,629,924	\$ 396,299	\$ 140,144	\$ 536,443	14.62%	0.96%	\$ 5,793,895	\$ 1,821,870	\$ 7,615,765	
24RCC GRO/RTC- Intense Plus	9/1/2017	New Service	N/A	N/A	CRPA	\$ 1,429,277	\$ 14,293	\$ 23,357	\$ 37,650	21.11%	0.12%	\$ 301,780	\$ 233,573	\$ 535,353	
Total 24-Hour GRO/RTC (Foster Care)						\$ 142,788,087	\$ 1,427,881	\$ 537,218	\$ 1,965,099			\$ 43,780,161	\$ 14,271,315	\$ 58,051,476	
24RCC Emergency Shelter	9/1/2019	0.00%	N/A	N/A	CRPA	\$ 31,404,749	\$ 314,047	\$ 116,787	\$ 430,834	93.50%	5.94%	\$ 29,363,993	\$ 11,304,937	\$ 40,668,930	
Intensive Psychiatric Transition Program (IPTP)	9/1/2017	New Service	N/A	N/A	CRPA	\$ 221,892	\$ 2,219	\$ 23,357	\$ 25,576	31.77%	0.18%	\$ 70,495	\$ 350,360	\$ 420,855	
Temporary Emergency Placement (TEP)	9/1/2017	New Service	N/A	N/A	CRPA	\$ 9,563,084	\$ 95,631	\$ 46,715	\$ 142,345	21.11%	0.33%	\$ 2,019,163	\$ 630,647	\$ 2,649,811	
Subtotal Legacy System						\$ 543,599,668	\$ 5,435,997	\$ 1,985,371	\$ 7,421,368			\$ 216,669,668	\$ 75,841,179	\$ 292,510,847	
Community Based Care (CBC)						\$ 190,455,490	\$	\$	\$			\$	\$	\$	
Subtotal Legacy System and CBC						\$ 734,055,157	\$	\$	\$			\$	\$	\$	
Supervised Independent Living															
Host Home Setting															
Young Adult Only	9/1/2019	0.00%	N/A	N/A	PA	\$ 43,370	\$ 434	\$	\$ 434	16.21%		\$ 7,028	\$	\$ 7,028	
Non-College Dorm Setting															
Young Adult Only	9/1/2019	0.00%	N/A	N/A	PA	\$ 629,374	\$ 6,294	\$	\$ 6,294	41.55%		\$ 261,474	\$	\$ 261,474	
College Dorm Setting															
Young Adult Only	9/1/2019	0.00%	N/A	N/A	PA	\$ 962,784	\$ 9,628	\$	\$ 9,628	40.10%		\$ 386,059	\$	\$ 386,059	
Apartment or Shared Housing Setting															
Young Adult Only	9/1/2019	0.00%	N/A	N/A	PA	\$ 2,548,376	\$ 25,484	\$	\$ 25,484	41.55%		\$ 1,058,725	\$	\$ 1,058,725	
Supervised Independent Living - Enhanced Case Management															
Young Adult Only	6/1/2020	New Service	N/A	N/A	PA	\$ 252,364	\$ 2,524	\$	\$ 2,524	31.51%		\$ 79,531	\$	\$ 79,531	
Subtotal Supervised Independent Living (all settings)						\$ 4,436,269	\$ 44,363	\$	\$ 44,363			\$ 1,792,817	\$	\$ 1,792,817	
Total DFPS (with subtotals only included)						\$ 738,491,426	\$ 5,480,359	\$ 1,985,371	\$ 7,465,731			\$ 218,462,485	\$ 75,841,179	\$ 294,303,664	

All estimates are All Funds (AF).

¹ Key:

- CRPA - Pro-Forma model updated with most recently audited cost report data trended to 2024-25
- Inflation - applied PCE inflator from year of last rate change
- PA - Pro forma analysis

² Assumes legacy rates are funded according to the rate methodology for the 2024-25 Biennium and uses the most recent available forecast.

³ CBC amounts are calculated using the blended Statewide average rate. The CBC estimates reflect the portion that CBC would need to be increased assuming the corresponding Legacy rate was fully funded according to the methodology.

⁴ Increasing the 24RCC GRO/RTC- Intense Plus and Temporary Emergency Placement (TEP) rates by 1% had a negligible impact on changing the Statewide Average Blended Rate for CBC.