

This Legislative Data Book has been compiled as a descriptive statistical resource of the services provided by the Texas Department of Protective and Regulatory Services (TDPRS) to the people of the state of Texas. Information covered in this book covers the most frequently asked questions about child and adult protective services, and licensing. Our hope is that it will be beneficial in answering some of the questions as well as being an ongoing resource document.

An annual update of the book is planned after the end of each state fiscal year.

Comments and/or questions are welcomed and can be addressed to this office.



Janice M. Caldwell, Dr. P.H.  
Executive Director

All data is for Fiscal Year 1993 unless otherwise noted.

Fiscal Years 1994 through 1997 data is projected based on trend analysis of current service levels.

This publication includes data most frequently requested.  
Special requests, including more detailed breakdowns, are available from:

Texas Department of Protective and Regulatory Services  
Forecasting and Program Statistics Division  
P.O. Box 149030, Mail Code E-661  
Austin, TX 78714-9030  
(512) 450-4079 (512)450-4077 (512)450-4097

# Acknowledgements

The Forecasting and Program Statistics staff of the Texas Department of Protective and Regulatory Services presents this Legislative Information Book to the Executive Director of TDPRS, Janice M. Caldwell, Dr. P.H., the TDPRS Board, the agency staff, and the Texas Legislature as a reference guide to the services provided to vulnerable children and adults in the State of Texas who need protection from abuse and neglect.

To the statistics staff who gathered, provided, and arranged the data and turned data into information, I express my sincere appreciation for the enormous amount of work and dedication put into this book. They are listed below as references and in acknowledgement of their work.

Jane G. Harrison  
Division Leader  
Forecasting and Program Statistics

## Staff:

Dolores L. Torres,  
Child Abuse and Neglect

Deborah L. Washington,  
In-Home and Purchased Services

William Mutschler,  
CPS Caseload Data/PALS

Victor Chang,  
Adult Protective Services

Vee Brown,  
Personnel Data

Diana Whitley,  
Administrative Assistant

Paul Zahn,  
Art, Design, and Graphic

Deborah E. Anderson,  
Substitute Care/Adoption

Jake Esterline,  
CPS Outcome Data

Jerry Barrett,  
Licensing

Derek Williams,  
Geographic Art and Maps

Frances White,  
Proofing

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The mission of TDPRS is to protect the physical safety and emotional well being of the most vulnerable citizens of Texas.

In pursuit of this charge, this organization is committed to:

- reducing the risk and alleviating the effects of abuse, neglect, and/or exploitation of children, the elderly, and the disabled,
- developing an agency culture which values quality client outcomes, innovation, and risk taking,
- providing an environment which supports all members of the organization,
- promoting full partnership with all stakeholders, including all levels of government, community organizations and interests, service providers, clients and families, and their advocates,
- providing services which respect the diversity of Texas citizens reflected in differing values, cultures, beliefs, economic status, and geographic location,
- encouraging efforts to prevent the need for services to those affected by abuse, neglect, and exploitation,
- supporting change of societal attitudes and tolerance of abuse, neglect, and exploitation.

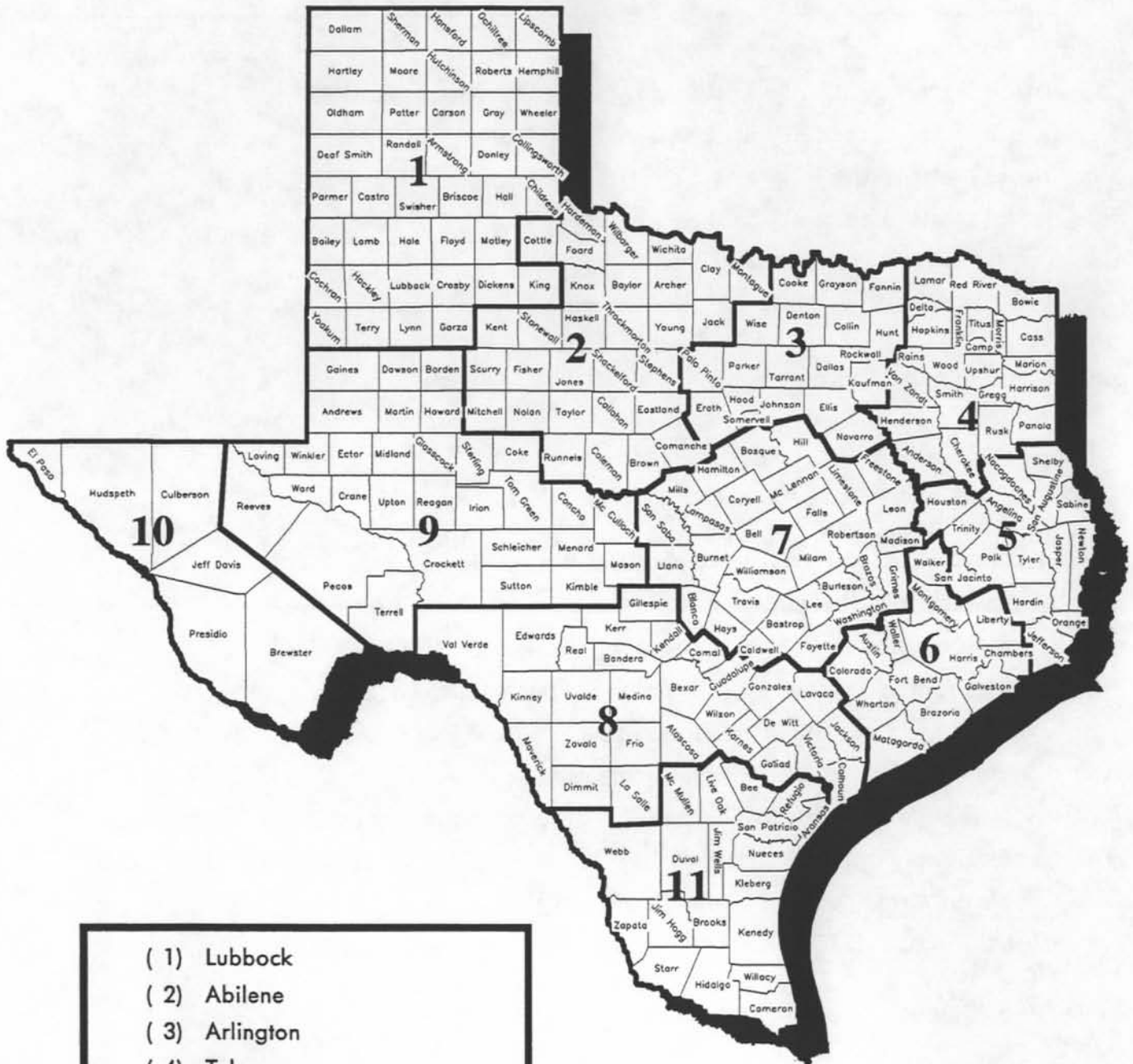


# Objectives

- Ensure that children suspected to be at risk of abuse and/or neglect receive prompt and effective investigative services.
- Deliver quality in-home/family preservation services to all children found, by investigation, to need them.
- Ensure that all children who are found to need substitute care are provided effective services until returned to their homes or another permanent placement.
- Provide timely and quality investigations and protective services to adults in the community who are elderly and who are victims of maltreatment.
- Ensure that all allegations of abuse and/or neglect in MHMR residential and outreach programs are promptly and effectively investigated.
- Ensure that all allegations of maltreatment of residents of nursing homes, intermediate and personal care facilities, and board and care homes are promptly and effectively investigated.
- Ensure that all licensed/certified health care facilities meet state and federal regulations.
- Regulate all child care facilities as required by law, to reduce the risk of serious injury, abuse, and communicable disease to children in these facilities.

All regional data is provided under the new regional structure which went into effect September 1, 1993.

# Texas Department of Protective and Regulatory Services



- ( 1 ) Lubbock
- ( 2 ) Abilene
- ( 3 ) Arlington
- ( 4 ) Tyler
- ( 5 ) Beaumont
- ( 6 ) Houston
- ( 7 ) Austin
- ( 8 ) San Antonio
- ( 9 ) Midland
- (10) El Paso
- (11) Edinburg



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(Maps are in italics; graphs and charts are in bold.)

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# Texas Department Of Protective and Regulatory Services Agency Summary

Goal/Strategy	1993 Estimated	1994 Appropriated	1994 Budgeted	1995 Appropriated
<b>A. Goal: Protective Services</b>				
A.1.1 Strategy: CPS Investigations	\$ 60,240,273	\$ 70,717,920	\$ 64,020,664	\$ 79,231,773
A.1.2 Strategy: CPS Intakes	7,961,753	8,174,586	7,778,245	7,874,586
A.2.1 Strategy: CPS In-home Services	29,321,649	35,021,597	36,209,680	39,221,597
A.3.1 Strategy: CPS Substitute Care	80,337,415	78,397,291	88,371,650	78,397,291
A.3.2 Strategy: CPS Purchased Services	21,413,707	22,586,392	26,170,376	22,586,392
A.3.3 Strategy: Substitute Care Payments	162,262,233	178,254,668	175,120,817	190,772,668
A.3.4 Strategy: Alternate Treatment-Youth	1,869,578	1,869,578	1,869,578	1,869,578
A.3.5 Strategy: Services to Runaway Youth	4,372,333	0	4,408,464	0
A.4.1 Strategy: APS Investigations	4,931,992	6,644,218	6,017,498	7,844,218
A.4.2 Strategy: APS Services	15,644,762	15,906,524	16,958,228	15,906,524
A.4.3 Strategy: MHMR Investigations	1,841,567	4,162,827	3,022,278	1,662,827+U.B.*
A.5.1 Strategy: LTC Investigations	0	7,330,808	0	7,330,808
A.6.1 Strategy: Health Care Licensing	0	8,268,135	0	8,268,135
A.7.1 Strategy: Child Care Licensing	3,833,494	3,902,660	3,894,380	3,902,660
A.7.2 Strategy: Child Care Investigations	3,263,749	3,309,076	3,301,893	3,309,076
A.7.3 Strategy: Child Care Inspections	8,272,245	8,387,786	8,375,443	8,387,786
A.8.1 Strategy: Automation Initiative	0	25,000,000	25,000,000	U.B.*
<b>Total Goal A</b>	<b>\$405,566,750</b>	<b>\$477,934,066</b>	<b>\$470,519,194</b>	<b>\$476,565,919</b>
<b>B. Goal: SEC 146, 1993 Salary Increase</b>	<b>0</b>	<b>\$ 5,789,245</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>\$405,566,750</b>	<b>\$483,723,311</b>	<b>\$470,519,194</b>	<b>\$476,565,919</b>
<b>Method of Finance:</b>				
General Revenue Fund	\$236,354,388	\$295,391,282	\$294,543,036	\$285,515,846
Federal Funds, est.	\$167,195,047	\$185,250,395	\$173,763,829	\$187,968,439
Appropriated Receipts, est.	\$ 2,017,315	\$ 3,081,634	\$ 2,212,329	\$ 3,081,634
<b>Total Method of Finance</b>	<b>\$405,566,750</b>	<b>\$483,723,311</b>	<b>\$470,519,194</b>	<b>\$476,565,919</b>
<b>Number of Positions (FTEs) estimated</b>	<b>5,840</b>	<b>6,737</b>	<b>6,277</b>	<b>6,737</b>

\*U.B.—Unencumbered Balance

# Personnel Data

## Ethnicity and Sex by Classification for Fiscal Year 1992

<b>Clerical</b>	<b>State Office</b>	<b>Region</b>	<b>Agency</b>
Anglo	69.4%	49.2%	49.8%
Black	8.3%	23.5%	23.0%
Hispanic	22.2%	26.9%	26.7%
Other	0.0%	0.7%	0.6%
Male	5.6%	2.7%	2.8%
Female	94.4%	97.3%	97.2%
<b>Worker</b>	<b>State Office</b>	<b>Region</b>	<b>Agency</b>
Anglo	89.7%	61.5%	61.7%
Black	3.4%	19.5%	19.4%
Hispanic	6.9%	18.0%	17.9%
Other	0.0%	1.0%	1.0%
Male	24.1%	19.2%	19.3%
Female	75.9%	80.8%	80.7%
<b>Support</b>	<b>State Office</b>	<b>Region</b>	<b>Agency</b>
Anglo	81.5%	54.0%	58.5%
Black	9.3%	17.9%	16.5%
Hispanic	7.4%	25.9%	22.9%
Other	1.9%	2.2%	2.1%
Male	29.6%	18.2%	20.1%
Female	70.4%	81.8%	79.9%
<b>Executive</b>	<b>State Office</b>	<b>Region</b>	<b>Agency</b>
Anglo	81.7%	74.8%	77.2%
Black	3.3%	12.1%	9.0%
Hispanic	10.0%	12.1%	11.4%
Other	5.0%	0.9%	2.4%
Male	33.3%	27.1%	29.3%
Female	66.7%	72.9%	70.7%

# Personnel Data

## Ethnicity and Sex by Pay Group for Fiscal Year 1992

<b>Pay Group 2-8</b>	<b>State Office</b>	<b>Region</b>	<b>Agency</b>
Anglo	72.7%	45.1%	45.5%
Black	4.6%	26.3%	26.0%
Hispanic	22.7%	28.0%	27.9%
Other	0.0%	0.6%	0.6%
Male	0.0%	4.3%	4.2%
Female	100.0%	95.7%	95.8%
<b>Pay Group 9-12</b>	<b>State Office</b>	<b>Region</b>	<b>Agency</b>
Anglo	72.0%	64.7%	64.9%
Black	16.0%	17.5%	17.5%
Hispanic	12.0%	16.9%	16.8%
Other	0.0%	0.9%	0.8%
Male	12.0%	20.2%	20.0%
Female	88.0%	79.8%	80.0%
<b>Pay Group 13-17</b>	<b>State Office</b>	<b>Region</b>	<b>Agency</b>
Anglo	83.3%	63.9%	64.3%
Black	6.3%	17.6%	17.4%
Hispanic	10.4%	17.3%	17.2%
Other	0.0%	1.2%	1.1%
Male	27.1%	20.0%	20.2%
Female	72.9%	80.0%	79.8%
<b>Pay Group 18-21</b>	<b>State Office</b>	<b>Region</b>	<b>Agency</b>
Anglo	84.1%	73.1%	78.3%
Black	3.7%	12.9%	8.6%
Hispanic	8.5%	10.8%	9.7%
Other	3.7%	3.2%	3.4%
Male	34.1%	31.2%	32.6%
Female	65.9%	68.8%	67.4%
<b>Exempt</b>	<b>State Office</b>	<b>Region</b>	<b>Agency</b>
Anglo	50.0%	80.0%	71.4%
Black	0.0%	0.0%	0.0%
Hispanic	0.0%	20.0%	14.3%
Other	50.0%	0.0%	14.3%
Male	50.0%	60.0%	57.1%
Female	50.0%	40.0%	42.9%

# Personnel Data

## Ethnicity and Sex by Classification as of the end of Fiscal Year 1993

<b>Clerical</b>	<b>State Office</b>	<b>Region</b>	<b>Agency</b>
Anglo	46.4%	47.4%	47.3%
Black	25.7%	22.8%	23.1%
Hispanic	27.2%	28.3%	28.2%
Other	0.7%	1.5%	1.4%
Male	3.6%	3.4%	3.4%
Female	96.4%	96.6%	96.6%
<b>Workers</b>	<b>State Office</b>	<b>Region</b>	<b>Agency</b>
Anglo	63.6%	60.8%	61.1%
Black	20.6%	19.9%	19.9%
Hispanic	14.8%	18.3%	18.0%
Other	1.0%	1.0%	1.0%
Male	18.7%	20.1%	20.0%
Female	81.3%	79.9%	80.0%
<b>Support</b>	<b>State Office</b>	<b>Region</b>	<b>Agency</b>
Anglo	75.3%	52.6%	63.0%
Black	11.2%	20.1%	16.0%
Hispanic	12.1%	25.7%	19.5%
Other	1.4%	1.6%	1.5%
Male	32.1%	13.8%	22.2%
Female	67.9%	86.2%	77.8%
<b>Executive</b>	<b>State Office</b>	<b>Region</b>	<b>Agency</b>
Anglo	84.0%	66.5%	72.2%
Black	3.2%	16.5%	12.2%
Hispanic	9.6%	16.5%	14.2%
Other	3.2%	0.5%	1.4%
Male	38.3%	29.9%	32.6%
Female	61.7%	70.1%	67.4%



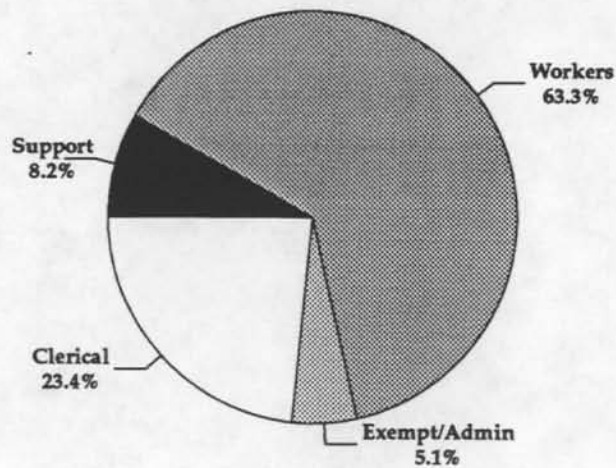
# Personnel Data

## Ethnicity and Sex by Pay Group as of the end of Fiscal Year 1993

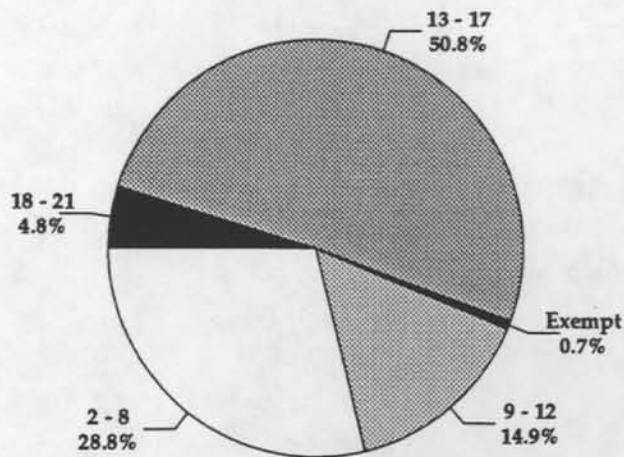
<b>Pay Group 2-8</b>	<b>State Office</b>	<b>Region</b>	<b>Agency</b>
Anglo	44.4%	43.4%	43.5%
Black	27.4%	26.2%	26.3%
Hispanic	27.4%	29.1%	29.0%
Other	0.8%	1.3%	1.2%
Male	4.0%	4.2%	4.2%
Female	96.0%	95.8%	95.8%
<b>Pay Group 9-12</b>	<b>State Office</b>	<b>Region</b>	<b>Agency</b>
Anglo	71.2%	60.7%	61.5%
Black	15.2%	18.7%	18.5%
Hispanic	13.6%	19.3%	18.8%
Other	0.0%	1.3%	1.2%
Male	19.7%	18.7%	18.8%
Female	80.3%	81.3%	81.2%
<b>Pay Group 13-17</b>	<b>State Office</b>	<b>Region</b>	<b>Agency</b>
Anglo	64.9%	64.0%	64.2%
Black	18.7%	17.9%	18.0%
Hispanic	15.3%	17.1%	16.8%
Other	1.1%	1.0%	1.0%
Male	18.7%	21.8%	21.3%
Female	81.3%	78.2%	78.7%
<b>Pay Group 18-21</b>	<b>State Office</b>	<b>Region</b>	<b>Agency</b>
Anglo	83.6%	73.1%	79.5%
Black	5.5%	11.1%	7.7%
Hispanic	8.5%	13.9%	10.6%
Other	2.4%	1.9%	2.2%
Male	43.0%	30.6%	38.1%
Female	57.0%	69.4%	61.9%
<b>Exempt</b>	<b>State Office</b>	<b>Region</b>	<b>Agency</b>
Anglo	68.4%	66.7%	67.6%
Black	10.5%	16.7%	13.5%
Hispanic	15.8%	16.6%	16.2%
Other	5.3%	0.0%	2.7%
Male	36.8%	38.9%	37.8%
Female	63.2%	61.1%	62.2%



# Staffing Data by Classification and Pay Group as of August 31, 1993



Classification



Pay Group