

Legal Responsibility for the Division of Prevention and Early Intervention

Federal: Title XX, Social Security Act
Federal: Title IV-B, Part 2, Social Security Act
State: Texas Family Code, 264.301 also Chapter 265 – created through SB1574 below
State: Senate Bill 1574, 76th Legislature
State: Human Resources Code, 40.0561

The Division of Prevention and Early Intervention

(PEI) was created to consolidate child abuse prevention and juvenile delinquency prevention and early intervention programs within the jurisdiction of a single state agency. Consolidation of these programs is intended to eliminate fragmentation and duplication of contracted prevention and early intervention services for at-risk children, youth, and families.

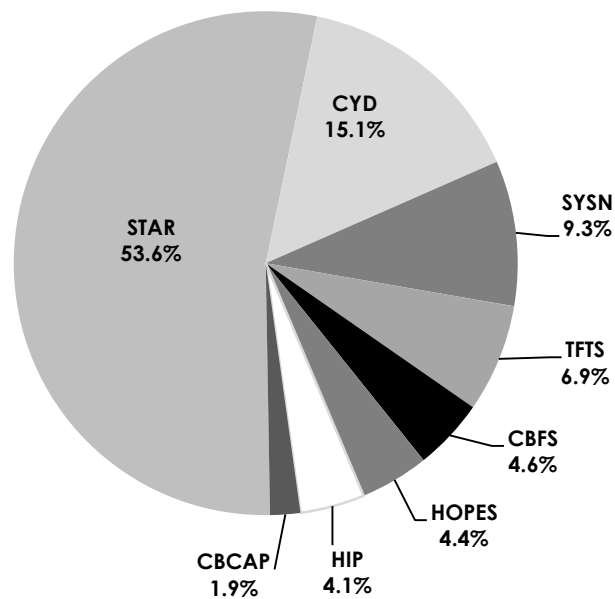
- Community Youth Development (CYD)** - The CYD program contracts with community-based organizations to develop juvenile delinquency prevention programs in ZIP codes with high juvenile crime rates. Approaches used by communities to prevent delinquency have included mentoring, youth employment programs, career preparation, youth leadership development and recreational activities. Communities prioritize and fund specific prevention services according to local needs. CYD services are available in 15 targeted Texas ZIP codes.
- Services to At-Risk Youth (STAR)** - The STAR program contracts with community agencies to offer family crisis intervention counseling, short-term emergency respite care, and individual and family counseling. Youth up to age 17 and their families are eligible if they experience conflict at home, truancy or delinquency, or a youth who runs away from home. STAR services are available in all 254 Texas counties. Each STAR contractor also provides universal child abuse prevention services, ranging from local media campaigns to informational brochures and parenting classes.
- Texas Families: Together and Safe (TFTS)** - The TFTS program funds evidence-based, community-based programs designed to alleviate stress and promote parental competencies and behaviors that increase the ability of families to become self-sufficient and successfully nurture their children. The goals of TFTS are to: improve and enhance access to family support services; increase the efficiency and effectiveness of community-based family support services; enable children to remain in their own homes by providing preventative services, and to increase collaboration among local programs, government agencies, and families.
- Community-Based Child Abuse Prevention (CBCAP)** - The CBCAP program seeks to increase community awareness of existing prevention services, strengthen community and parental involvement in child abuse prevention efforts, and encourage families to engage in services that are already available. CBCAP funds a variety of contracts with community-based organizations to provide child abuse and neglect prevention services. These include the Respite/Parent Education, Basic Parent Education, Fatherhood Effects, and the Home-Visiting, Education, and Leadership (HEAL) programs, as well as various special initiatives and public awareness campaigns
- Community Based Family Services (CBFS)** - The CBFS program serves families who were investigated by CPS but whose allegations were low-priority or unsubstantiated, through community and evidence-based services. Services include home visitation, case management, and additional social services to provide a safe and stable home environment.
- Statewide Youth Services Network (SYSN)** - The SYSN program contracts provide community and evidence-based juvenile delinquency prevention programs focused on youth ages 10 through 17, in each DFPS region.
- Helping through Intervention and Prevention (HIP)** - The HIP program provides an extensive family assessment, home visiting that includes parent education and basic needs support to targeted families. Eligible families are those who have previously had their parental rights terminated due to child abuse and neglect in year 2011 or later who currently have a newborn child, families who have previously had a child die with the cause identified as child abuse or neglect in year 2011 or later who have a newborn child, or current foster youth who are pregnant or who have given birth in the last four months.

- **Healthy Outcomes through Prevention and Early Support (HOPES)** - The HOPES program provides child abuse and neglect prevention services that target families with children between 0-5 years of age. Contracts have been awarded in eight counties and each include an evidence-based home-visiting component as well as other services that meet the needs of the target county. Each HOPES contract also has a focus on community collaboration that focus on early childhood and the prevention of child abuse and neglect.
- **Texas Youth and Runaway Hotlines** - The 24-hour toll-free Texas Runaway Hotline and the Texas Youth Hotline offer crisis intervention, telephone counseling, and referrals to troubled youth and families. Volunteers answer the phones and interact with callers facing a variety of problems including family conflict, delinquency, truancy, and abuse and neglect issues. The program increases public awareness through media efforts that may include television, radio, billboards and other printed materials.

Prevention and Early Intervention Expenditures and Staffing* Fiscal Year 2014

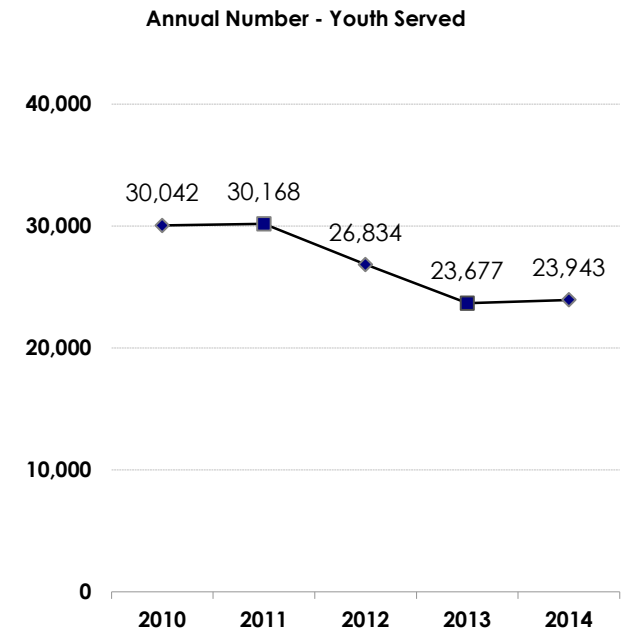
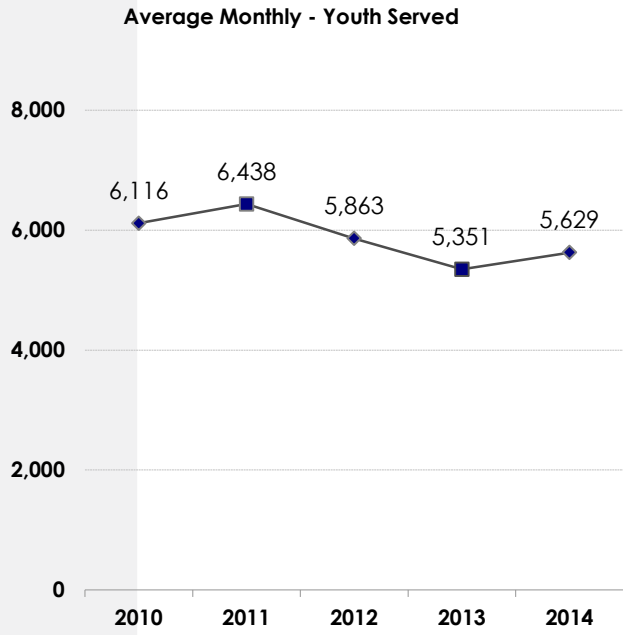
Program Area	Expenditures
PEI Programs - Contracted	
Services to At-Risk Youth (STAR)	\$17,856,551
Community Youth Development (CYD)	5,039,300
Statewide Youth Services Network (SYSN)	3,110,423
Texas Families: Together and Safe (TFTS)	2,310,039
Community-Based Family Services (CBFS)	1,525,000
Healthy Outcomes through Prevention and Early Support (HOPES)	1,469,414
Helping through Intervention and Prevention (HIP)	1,382,210
Community-Based Child Abuse Prevention (CBCAP)	640,153
Sub-Total - Contracted Expenditures	\$33,333,090
PEI Staff Costs	
PEI Program Support and Training	\$1,363,175
Texas Runaway and Youth Hotline	337,066
Community-Based Child Abuse Prevention	197,045
Sub-Total - Staff Expenditures	\$1,897,286
Grand Total	\$35,230,376

Total Average Filled Full Time Equivalent (FTE) Staff 25.3



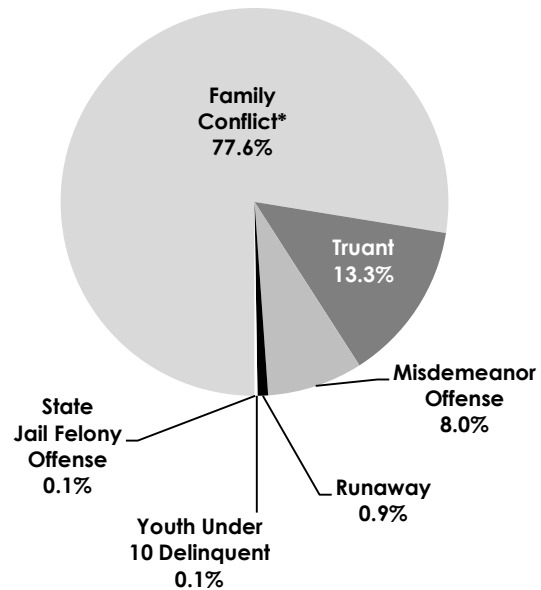
*Source: DFPS Office of Finance and FY 2016-17 LAR (plus benefit replacement pay).

STAR (Services To At-Risk) Youth Who are Registered and Received a Service by Fiscal Year



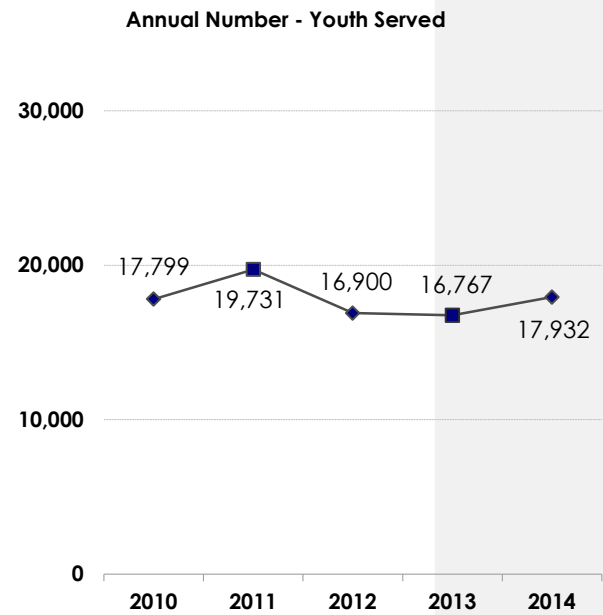
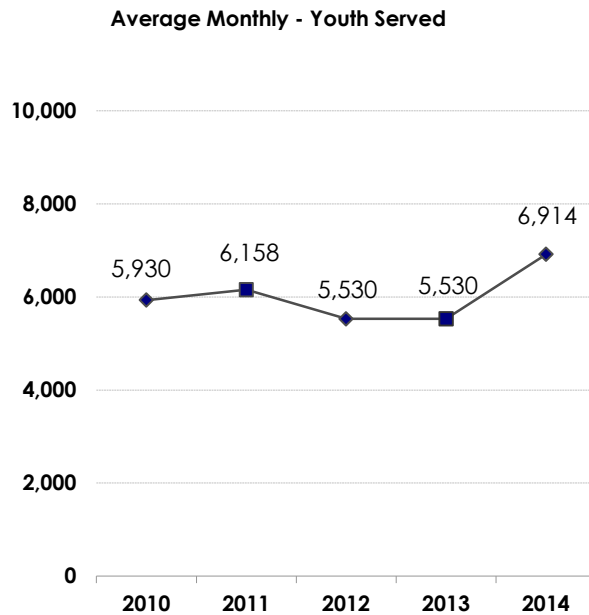
STAR (Services To At-Risk) Youth by Presenting Problem Fiscal Year 2014

Presenting Problem	
Family Conflict*	18,570
Truant	3,196
Misdemeanor Offense	1,910
Runaway	208
Youth Under 10 Delinquent	31
State Jail Felony Offense	27
Other	1
Total	23,943



*Abuse/Neglect Prevention

Community Youth Development (CYD) Youth Served by Fiscal Year

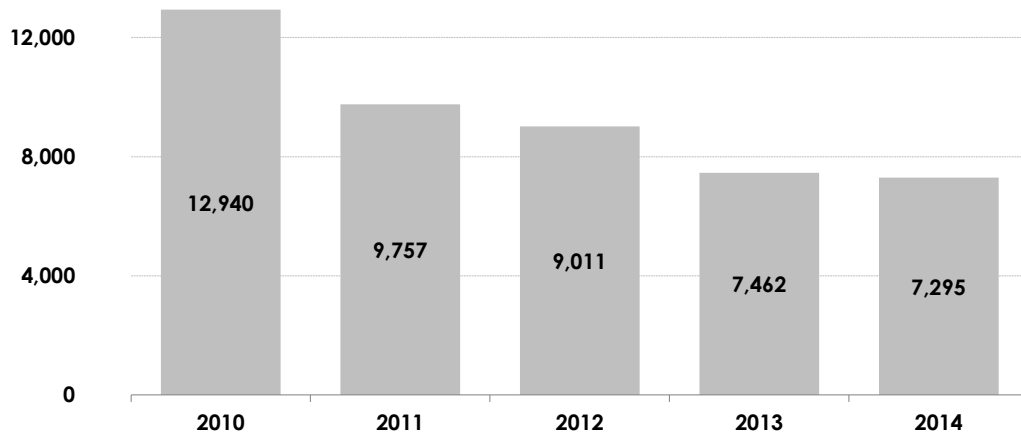


Community Youth Development (CYD) Average Monthly Clients Served Fiscal Year 2014

City	Zip Code of Site	County	Average Unduplicated Youth Served per Month
Amarillo	79107	Potter	315
Austin	78744	Travis	398
Brownsville	78520	Cameron	569
Corpus Christi	78415	Nueces	479
Dallas	75216	Dallas	399
Dallas	75217	Dallas	443
El Paso	79924	El Paso	709
Fort Worth	76106	Tarrant	418
Galveston	77550	Galveston	406
Houston	77081	Harris	263
Lubbock	79415	Lubbock	402
McAllen	78501	Hidalgo	570
Pasadena	77506	Harris	662
San Antonio	78207	Bexar	479
Waco	76707	McLennan	402
State Total			6,914

Texas Youth and Runaway Hotlines Incoming Calls by Fiscal Year

Fiscal Year	Texas Youth & Runaway Hotlines
2010	12,940
2011	9,757
2012	9,011
2013	7,462
2014	7,295



Characteristics of Hotline Callers Fiscal Year 2014

Gender	Count	%
Female	4,888	67%
Male	2,407	33%
Total	7,295	

Age Group	Count	%
Adult	5,398	74%
Youth	1,897	26%
Total	7,295	

Number of Families (Primary Caregivers) Served in the Child Abuse/Neglect Prevention Programs by Fiscal Year

Total Families Served 2014: 3,262

Unduplicated Families Served Program	2012		2013		2014	
	Count	%	Count	%	Count	%
Community-Based Child Abuse Prevention (CBCAP)	577	21.7%	990	32.9%	837	25.7%
Community-Based Family Services (CBFS)	206	7.8%	287	9.5%	329	10.1%
Texas Families: Together and Safe (TFTS)	1,870	70.5%	1,736	57.6%	2,096	64.2%
Total	2,653		3,013		3,262	

Characteristics of Families (Primary Caregivers) Served in the Child Abuse/Neglect Prevention Programs Fiscal Year 2014

Ethnicity *	CBCAP	CBFS	TFTS	Total	%
African American	55	25	258	338	10.4%
Anglo	74	90	354	518	15.9%
Asian	4	4	6	14	0.4%
Hispanic	696	209	1,460	2,365	72.5%
Native American	1	0	6	7	0.2%
Other	7	1	12	20	0.6%
Total	837	329	2,096	3,262	

Gender	CBCAP	CBFS	TFTS	Total	%
Female	659	283	1,863	2,805	86.0%
Male	178	46	233	457	14.0%
Total	837	329	2,096	3,262	

Age Group	CBCAP	CBFS	TFTS	Total	%
Under 18	43	8	19	70	2.1%
18-25	180	95	220	495	15.2%
26-35	285	146	842	1,273	39.0%
36-45	217	60	665	942	28.9%
Over 45	112	20	350	482	14.8%
Total	837	329	2,096	3,262	

* As recommended by the Health and Human Services Commission (HHSC) to ensure consistency across all HHSC agencies, in 2012, the Department of Family and Protective Services (DFPS) adopted the HHSC methodology on how to categorize race and ethnicity. As a result, data broken down by race/ethnicity in 2012 and after is not directly comparable to race/ethnicity data in 2011 and before.

Number of Youth Served in the Juvenile Delinquency Prevention Programs by Fiscal Year

Unduplicated Youth Served Program	2012		2013		2014	
	Count	%	Count	%	Count	%
Community Youth Development (CYD)	16,900	34.4%	16,767	37.4%	17,932	38.9%
Services to At Risk Youth (STAR)	26,834	54.8%	23,677	52.8%	23,943	52.0%
Statewide Youth Services Network (SYSN)	5,273	10.8%	4,384	9.8%	4,191	9.1%
Total	49,007		44,828		46,066	

Characteristics of Youth Served in the Juvenile Delinquency Prevention Programs Fiscal Year 2014

Race/Ethnicity *	STAR	CYD	SYSN	Total	%
African American	96	3,254	1,446	4,796	10.4%
Anglo	179	630	648	1,457	3.1%
Asian	0	202	20	222	0.5%
Hispanic	12,926	13,530	1,927	28,383	61.6%
Native American	0	14	10	24	0.1%
Other	10,742	302	140	11,184	24.3%
Total	23,943	17,932	4,191	46,066	

Gender	STAR	CYD	SYSN	Total	%
Female	10,876	9,494	2,294	22,664	49.2%
Male	13,065	8,415	1,897	23,377	50.7%
Unknown	2	23	0	25	0.1%
Total	23,943	17,932	4,191	46,066	

Age Group	STAR	CYD	SYSN	Total	%
Under 6	2,057	4	239	2,300	5.0%
6-9	4,828	2,972	129	7,929	17.2%
10-17	17,058	14,332	3,823	35,213	76.4%
Over 17	0	624	0	624	1.4%
Total	23,943	17,932	4,191	46,066	

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Prevention and Early Intervention Performance Outcomes, Outputs and Efficiencies by Fiscal Year

Juvenile Delinquency Prevention	2011	2012	2013	2014
Community Youth Development (CYD)				
Percent of CYD youth not referred to juvenile probation	98.8%	98.1%	98.6%	98.8%
Annual number of youth served	19,731	16,900	16,767	17,932
Average monthly number of youth served	6,158	5,530	5,530	6,914
Average monthly cost per youth served	\$82.77	\$69.91	\$71.63	\$62.11
Statewide Youth Services Network (SYSN)				
Percent of SYSN youth not referred to juvenile probation	98.4%	98.3%	98.5%	98.6%
Annual number of youth served	5,720	5,273	4,384	4,191
Average monthly number of youth served	3,126	3,055	2,506	2,251
Average monthly cost per youth served	\$52.94	\$43.65	\$50.71	\$56.48
Child Abuse/Neglect Prevention				
Community-Based Child Abuse Prevention (CBCAP)				
Percent of CBCAP children who remain safe	99.2%	99.1%	99.8%	99.7%
Annual number of families served	461	577	990	837
Average monthly number of families served	141	132	234	159
Community-Based Family Services (CBFS)				
Percent of CBFS children who remain safe	97.7%	96.6%	97.9%	98.9%
Annual number of families served	280	206	287	329
Average monthly number of CBFS families Served	82	58	75	83
Texas Families: Together and Safe (TFTS)				
Percent of TFTS children who remain safe	99.0%	99.0%	98.6%	99.5%
Annual number of families served	2,110	1,870	1,736	2,096
Average monthly number of families served	573	586	574	391
Average monthly cost per family served	\$433.71	\$362.54	\$334.79	\$460.56
Child Abuse/Neglect and Juvenile Delinquency Prevention				
Services to At-Risk Youth (STAR)				
Percent of STAR children who remain safe	99.6%	99.7%	99.7%	99.6%
Percent of STAR youth not referred to juvenile probation	96.3%	96.6%	93.6%	93.8%
Percent of STAR youth with better outcomes 90 days after termination	87.7%	87.5%	86.4%	86.8%
Annual number of youth served	30,168	26,834	23,677	23,943
Average monthly number of youth served	6,438	5,863	5,351	5,629
Average monthly cost per youth served	\$246.38	\$243.84	\$255.16	\$252.48

