

Sub-strategy Request

Agency Code:	Agency Name:	Prepared by:	Statewide Goal Code:	Strategy Code:		
530	Family and Protective Services	Donna Krueger	03-17	01-02-02-08		
AGENCY GOAL:	01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.					
OBJECTIVE:	02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.					
STRATEGY:	02 Provide staff, training, automation, and special projects to support a comprehensive and consistent system for the delivery of child protective services.					
SUB-STRATEGY:	08 Automation Capital					
Code:	Sub-strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	0	0	0	0	0
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	64,000	0	0
	Total, Objects of Expense	\$0	\$0	\$64,000	\$0	\$0
	Method of Financing:					
8055	Supplemental: General Revenue Funds	0	0	64,000	0	0
	Total, Method of Financing	\$0	\$0	\$64,000	\$0	\$0
	Number of Positions (FTE)	-	-	-	-	-

Sub-strategy Request (continued)

Strategy Code:

01-02-02-08

Sub-strategy Description and Justification:

Under Executive Order RP 35, HHSC was directed to review and reform the CPS program. As part of the recommendations to improve services and support quality casework additional resources were provided for preliminary modifications to the IMPACT system to support a telemedicine assessment project to be piloted in FY 2006. The full funding for this project is reflected in Strategy 3-1-7 CPS Reform Telemedicine Assessments Strategy.

This strategy contributes to meeting the primary agency goal of protective services and benchmark 03-17 in Pathway to Prosperity. The statutory and/or constitutional provisions governing this strategy include the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42.

External/Internal Factors Impacting Sub-strategy:

This sub-strategy relates to Purpose 7 as listed in DFPS Rider 30, Funding Allocation Plan for CPS Reform Appropriations, 79th Legislature: Forensic Medical Assessments/Telemedicine.