

3.A. STRATEGY REQUEST
 80th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/8/2006
 TIME: 11:40:18PM

Agency code: **530** Agency name: **Family and Protective Services, Department of**

GOAL: 1 Protect Clients by Developing and Managing a Service Delivery System Statewide Goal/Benchmark: 3 18
 OBJECTIVE: 2 Reduce Child Abuse/Neglect and Mitigate Its Effect Service Categories:
 STRATEGY: 5 Adoption Purchased Services Service: 28 Income: A.2 Age: B.1

CODE	DESCRIPTION	Exp 2005	Est 2006	Bud 2007	BL 2008	BL 2009
Output Measures:						
1	Average Number of Children: Adoption Placement Purchased Services	90.00	114.00	124.00	119.00	119.00
Efficiency Measures:						
1	Average Monthly Cost Per Child Adoption Placement Purchased Services	3,810.07	3,500.37	3,496.31	3,498.25	3,498.25
Objects of Expense:						
1001	SALARIES AND WAGES	\$0	\$0	\$0	\$0	\$0
1002	OTHER PERSONNEL COSTS	\$0	\$0	\$0	\$0	\$0
2001	PROFESSIONAL FEES AND SERVICES	\$0	\$0	\$0	\$0	\$0
2002	FUELS AND LUBRICANTS	\$0	\$0	\$0	\$0	\$0
2003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0
2004	UTILITIES	\$0	\$0	\$0	\$0	\$0
2005	TRAVEL	\$0	\$0	\$0	\$0	\$0
2006	RENT - BUILDING	\$0	\$0	\$0	\$0	\$0
2007	RENT - MACHINE AND OTHER	\$0	\$0	\$0	\$0	\$0
2009	OTHER OPERATING EXPENSE	\$0	\$0	\$0	\$0	\$0
3001	CLIENT SERVICES	\$4,114,874	\$3,788,506	\$4,202,505	\$3,995,505	\$3,995,505
3002	FOOD FOR PERSONS - WARDS OF STATE	\$0	\$0	\$0	\$0	\$0
4000	GRANTS	\$0	\$0	\$0	\$0	\$0
5000	CAPITAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0
TOTAL, OBJECT OF EXPENSE		\$4,114,874	\$3,788,506	\$4,202,505	\$3,995,505	\$3,995,505

Method of Financing:

1	GENERAL REVENUE FUND	\$928,719	\$823,627	\$950,626	\$898,876	\$898,876
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CODE	DESCRIPTION	Exp 2005	Est 2006	Bud 2007	BL 2008	BL 2009
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$928,719	\$823,627	\$950,626	\$898,876	\$898,876
Method of Financing:						
469	CRIME VICTIMS COMP ACCT	\$0	\$0	\$0	\$0	\$0
5084	CHILD ABUSE/NEGLECT OPER	\$0	\$0	\$0	\$0	\$0
SUBTOTAL, MOF (GENERAL REVENUE FUNDS - DEDICATED)		\$0	\$0	\$0	\$0	\$0
Method of Financing:						
555 FEDERAL FUNDS						
93.556.000	Promoting Safe and Stable Families	\$2,786,155	\$2,470,879	\$2,851,879	\$2,696,629	\$2,696,629
93.603.000	Adoption Incentive Pmts	\$400,000	\$494,000	\$400,000	\$400,000	\$400,000
CFDA Subtotal, Fund	555	\$3,186,155	\$2,964,879	\$3,251,879	\$3,096,629	\$3,096,629
SUBTOTAL, MOF (FEDERAL FUNDS)		\$3,186,155	\$2,964,879	\$3,251,879	\$3,096,629	\$3,096,629
TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)					\$3,995,505	\$3,995,505
TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)		\$4,114,874	\$3,788,506	\$4,202,505	\$3,995,505	\$3,995,505
FULL TIME EQUIVALENT POSITIONS:		0.0	0.0	0.0	0.0	0.0
STRATEGY DESCRIPTION AND JUSTIFICATION:						

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To increase permanency placement options for children awaiting adoption, DFPS contracts with private child-placing agencies (CPAs) to recruit, train and verify adoptive homes; handle adoptive placements of the children; provide post-placement supervision; and facilitate the consummation of the adoption To provide these adoption purchased services, the CPAs receive payment based on the needs of the child and the number of children in the sibling group This collaboration results in more children achieving permanency, and in shorter periods of time.

This strategy is associated with CPS Reform strategy 3.1.9 in that CPS Reform funding provided an increase to the adoption purchased services resources already used by the agency prior to CPS Reform. The funds included in this strategy directly contribute to the improvements initiated by CPS Reform This strategy contributes to meeting the primary agency goal of protective services and benchmark 03-17 in Pathway to Prosperity.

Texas Family Code §264.207 (b) (6) requires the department to seek private licensed child-placing agencies to place a child, who is in the department's managing conservatorship, and has been available for permanent placement for more than 90 days.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

The rate structure of adoption purchased services maximizes funding and assists the private agencies in facilitating the adoption of the "harder-to-place" children such as those with more needs and those in sibling groups

Title IV-B, subpart 2 funds are utilized in this strategy. These funds require a 25% State match. Another source of federal funds used in this strategy, as they are available, is the Adoption Incentive Bonus grant award. These Adoption Incentive Bonus funds do not require matching funds