

Sub-strategy Request

Agency Code:	Agency Name:	Prepared by:	Statewide Goal Code:	Strategy Code:		
530	Family and Protective Services	Donna Krueger	03-17	01-02-07-01		
AGENCY GOAL:	01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.					
OBJECTIVE:	02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.					
STRATEGY:	07 Provide purchased adult living services to help and support youth preparing for departure from DFPS substitute care, including life skills training, money management, education/training vouchers, room and board assistance, and case management.					
SUB-STRATEGY:	01 Preparation for Adult Living Purchased Services (PAL)					
Code:	Sub-strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	5,479,285	5,670,034	5,670,441	5,685,423	5,685,423
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	30,870	30,870	30,870	30,870
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	\$5,479,285	\$5,700,904	\$5,701,311	\$5,716,293	\$5,716,293
	Method of Financing:					
0001	General Revenue Fund	\$337,802	\$1,039,241	\$332,458	\$332,458	\$332,458
	Total, General Revenue Funds	\$337,802	\$1,039,241	\$332,458	\$332,458	\$332,458
0555	Federal Funds:					
	CFDA #93.674 Independent Living	5,141,483	4,661,163	5,368,853	5,383,835	5,383,835
	Total, Federal Funds	\$5,141,483	\$4,661,163	\$5,368,853	\$5,383,835	\$5,383,835
0666	Appropriated Receipts	0	500	0	0	0
	Total, Other Funds	\$0	\$500	\$0	\$0	\$0
	Total, Method of Financing	\$5,479,285	\$5,700,904	\$5,701,311	\$5,716,293	\$5,716,293
	Number of Positions (FTE)	-	-	-	-	-

Sub-strategy Request (continued)

Strategy Code:

01-02-07-01

Sub-strategy Description and Justification:

Under this sub-strategy, DFPS purchases Preparation for Adult Living (PAL) services to help youth in CPS substitute care transition to adulthood. These services are mandated for youth in substitute care who are 16 or older and offered to youth 14 and 15 years of age depending upon funding. PAL youth participate in group or individual contracted life skills training sessions, such as money management. Life skills assessments, educational and vocational support services are provided. Youth are eligible for transitional living allowances and household supply stipends as they move into independent living. Aftercare services of case management and room and board assistance are offered to youth ages 18 to 21. Regional management of contracts are provided for these services. Statewide PAL contracts include a PAL experiential camp, a statewide Texas teen conference, and a PAL college conference. All PAL services are aimed to improve life outcomes for youth currently and formerly in the state foster care system.

The statutory and/or constitutional provisions for this sub-strategy are the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42.

External/Internal Factors Impacting Sub-strategy:

PAL purchased services are funded through federal Chafee Foster Care Independence Program funds requiring a non-federal match of 20 percent. The Foster Care Independence Act of 1999 provided an increase in federal funds that enhanced the program and expanded aftercare services for young adults ages 18 to 21 who have emancipated from foster care. State funds are included in this sub-strategy for a portion of the required 20 percent match, and local contractors provide the remainder of the match requirement.