

Sub-strategy Request

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 01-02-08-02
AGENCY GOAL: 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.				
OBJECTIVE: 02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.				
STRATEGY: 08 Provide purchased residential chemical dependency treatment services for adolescents who are in the conservatorship of DFPS and/or parents who are referred to treatment by DFPS.				
SUB-STRATEGY: 02 Drug Testing Services				

Code:	Sub-strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	14,455	14,228	14,228
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	1,637,134	1,386,368	1,357,444	1,364,906	1,364,906
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	\$1,637,134	\$1,386,368	\$1,371,899	\$1,379,134	\$1,379,134

Sub-strategy Request (continued)

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SUB-STRATEGY:	02 Drug Testing Services					
Code:	Sub-strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2004	2007	2008	2009
	Method of Financing:					
0001	General Revenue Fund	\$1,107,666	\$627,651	\$768,299	\$1,379,134	\$1,379,134
0759	GR for TANF MOE	529,468	756,635	603,600	0	0
	Total, General Revenue Funds	\$1,637,134	\$1,384,286	\$1,371,899	\$1,379,134	\$1,379,134
0555	Federal Funds:					
	CFDA #97.036 Public Assistance Grants	0	2,082	0	0	0
	Total, Federal Funds	\$0	\$2,082	\$0	\$0	\$0
	Total, Method of Financing	\$1,637,134	\$1,386,368	\$1,371,899	\$1,379,134	\$1,379,134
Number of Positions (FTE)		-	-	-	-	-

Sub-strategy Request (continued)

Strategy Code:

01-02-08-02

Sub-strategy Description and Justification:

Assuring that children are safely placed within their immediate or extended family requires accurate assessments of the caregivers' capabilities. In situations where substance abuse is suspected, the ability to secure tests for controlled substances and/or alcohol is frequently the only way to determine the veracity of the caregivers' claims. Generally, the providers of such tests differ from those who provide substance abuse prevention or treatment services. Such is the case with DSHS providers. Stand-alone drug tests cannot be obtained through DSHS providers. Drug tests may be utilized by providers as a treatment tool once accepted into a program; however, CPS staff have need of drug testing services for clients in a much broader array of situations. This sub-strategy provides funds for the purchase of drug testing services throughout the life of a CPS case. It provides a tool in the investigation stage to help determine if additional services are needed to protect the child. In Family-Based Safety Services and Substitute care stages it helps staff and the court gauge case plan compliance and offers support to decisions regarding child safety.

The statutory and/or constitutional provisions for this sub-strategy are the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42.

External/Internal Factors Impacting Sub-strategy:

A common characteristic of substance abusing persons is the ready denial of dependency problems, even in the face of seemingly obvious indicators. The provision of drug testing services provides staff and the court with a much greater degree of certainty regarding the presence or absence of substance abuse as a risk factor when deliberating case decisions regarding child safety. Additionally, these services cannot be obtained through DSHS providers.

The services provided in this sub-strategy are not eligible for federal funds participation