

Sub-strategy Request

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 01-02-09-01		
AGENCY GOAL: 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.						
OBJECTIVE: 02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.						
STRATEGY: 09 Provide purchased services to treat children who have been abused or neglected, to enhance the safety and well-being of children at risk of abuse and neglect, and to enable families to provide safe and nurturing home environments for their children.						
SUB-STRATEGY: 01 Foster/Adoption Child Welfare Services						
Code:	Sub-strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	5,574	0	0	0	0
3001	Client Services	16,404,753	14,199,358	14,316,003	14,257,680	14,257,680
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	\$16,410,327	\$14,199,358	\$14,316,003	\$14,257,680	\$14,257,680

Sub-strategy Request (continued)

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SUB-STRATEGY:	01 Foster/Adoption Child Welfare Services					
Code:	Sub-strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	Method of Financing:					
0001	General Revenue Fund	\$1,195	\$0	\$2,300,313	\$2,440,895	\$2,440,895
8055	Supplemental: General Revenue Funds	426,800	0	0	0	0
	Total, General Revenue Funds	\$427,995	\$0	\$2,300,313	\$2,440,895	\$2,440,895
0555	Federal Funds:					
	CFDA #93.556 Promoting Safe & Stable Families	0	0	6,900,944	7,322,687	7,322,687
	CFDA #93.558 TANF State Family Assistance	10,507,264	10,382,011	5,114,746	4,494,098	4,494,098
	CFDA #93.645 Child Welfare Services - State Grants	5,475,068	3,798,998	0	0	0
	CFDA #97.036 Public Assistance Grants	0	18,349	0	0	0
	Total, Federal Funds	\$15,982,332	\$14,199,358	\$12,015,690	\$11,816,785	\$11,816,785
	Total, Method of Financing	\$16,410,327	\$14,199,358	\$14,316,003	\$14,257,680	\$14,257,680
	Number of Positions (FTE)	-	-	-	-	-

Sub-strategy Request (continued)

Strategy Code:

01-02-09-01

Sub-strategy Description and Justification:

This sub-strategy includes services to children in out-of-home care. Children in out-of-home care receive psychological testing and evaluations, special evaluations or assessments, counseling, special camps, and special services when needed. These services are needed to comply with the child's service plan and to provide for the child's well-being. The funds are also used to assist the families of these children in complying with the requirements of their family service plans to facilitate family reunification.

The statutory and/or constitutional provisions for this sub-strategy are the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42.

External/Internal Factors Impacting Sub-strategy:

The Adoption and Safe Families Act (ASFA) of 1997 [Title 1, Section 101(a)(A-C)] amended the Social Security Act [Section 471(a)(15)] to require the department to make reasonable efforts to prevent the removal of a child from the home or to help reunite the child with the family. Provision of the services discussed is necessary to fulfill the reasonable efforts requirements.

The primary federal funds participating in this strategy are TANF and Title IV-B. Listed below are the match requirements.

TANF - The State is required to provide a minimum of funding referred to as a "Maintenance of Effort" (MOE) in order to receive TANF federal block grant funding. Specific agencies are designated by the Legislature to provide the MOE for the State.

General Revenue spending in the Foster Care Strategy fulfills the matching requirement for Title IV-B, subpart 1, and a 25% match is required for Title IV-B, subpart 2.