

### Sub-strategy Request

<b>Agency Code:</b> 530	<b>Agency Name:</b> Family and Protective Services	<b>Prepared by:</b> Donna Krueger	<b>Statewide Goal Code:</b> 03-17	<b>Strategy Code:</b> 01-02-09-02
<b>AGENCY GOAL:</b> 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.				
<b>OBJECTIVE:</b> 02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.				
<b>STRATEGY:</b> 09 Provide purchased services to treat children who have been abused or neglected, to enhance the safety and well-being of children at risk of abuse and neglect, and to enable families to provide safe and nurturing home environments for their children.				
<b>SUB-STRATEGY:</b> 02 In-Home - Child Welfare Services				

Code:	Sub-strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	<b>Objects of Expense:</b>					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	6,320,300	5,721,668	6,444,494	6,083,081	6,083,081
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	<b>Total, Objects of Expense</b>	<b>\$6,320,300</b>	<b>\$5,721,668</b>	<b>\$6,444,494</b>	<b>\$6,083,081</b>	<b>\$6,083,081</b>

**Sub-strategy Request (continued)**

<b>Agency Code:</b>	<b>Agency Name:</b>	<b>Prepared by:</b>	<b>Statewide Goal Code:</b>	<b>Strategy Code:</b>		
530	Family and Protective Services	Donna Krueger	03-17	01-02-09-02		
<b>AGENCY GOAL:</b>	01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing an integrated service delivery system that results in quality outcomes, and reduce the incidence of abuse, neglect and exploitation by maximizing resources for early intervention, prevention, and aftercare.					
<b>OBJECTIVE:</b>	02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.					
<b>STRATEGY:</b>	09 Provide purchased services to treat children who have been abused or neglected, to enhance the safety and well-being of children at risk of abuse and neglect, and to enable families to provide safe and nurturing home environments for their children.					
<b>SUB-STRATEGY:</b>	02 In-Home - Child Welfare Services					
<b>Code:</b>	<b>Sub-strategy Request</b>	<b>Expended 2005</b>	<b>Estimated 2006</b>	<b>Budgeted 2007</b>	<b>Requested</b>	
					<b>2008</b>	<b>2009</b>
	<b>Method of Financing:</b>					
<b>0759</b>	GR for TANF MOE	1,236,259	3,967,350	5,050,769	5,234,622	5,234,622
<b>0888</b>	Earned Federal Funds	837,551	0	0	0	0
<b>8055</b>	Supplemental: General Revenue Funds	273,564	0	0	0	0
	<b>Total, General Revenue Funds</b>	<b>\$2,347,374</b>	<b>\$3,967,350</b>	<b>\$5,050,769</b>	<b>\$5,234,622</b>	<b>\$5,234,622</b>
<b>0555</b>	<b>Federal Funds:</b>					
	CFDA #93.645 Child Welfare Services - State Grants	3,972,926	1,754,268	1,393,725	848,459	848,459
	CFDA #97.036 Public Assistance Grants	0	50	0	0	0
	<b>Total, Federal Funds</b>	<b>\$3,972,926</b>	<b>\$1,754,318</b>	<b>\$1,393,725</b>	<b>\$848,459</b>	<b>\$848,459</b>
	<b>Total, Method of Financing</b>	<b>\$6,320,300</b>	<b>\$5,721,668</b>	<b>\$6,444,494</b>	<b>\$6,083,081</b>	<b>\$6,083,081</b>
	<b>Number of Positions (FTE)</b>	-	-	-	-	-

**Sub-strategy Request (continued)**

**Strategy Code:**  
01-02-09-02

**Sub-strategy Description and Justification:**

Family based safety services are designed to prevent the removal of children from their homes. DFPS contracts with outside sources in order to provide in-home services and case management services to children and families receiving family based safety services. The intent of the purchased services provided to families is to alleviate those factors that correspond with the previously assessed high risk of abuse or neglect within the family structure. Examples of in-home purchased services would be homemaker and parent/caregiver training, as well as evaluation and treatment services such as psychological assessments and therapy. DFPS staff may also contract for the delivery of purchased family based safety services where the contractor provides the majority of case management.

The statutory and/or constitutional provisions for this sub-strategy are the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42.

**External/Internal Factors Impacting Sub-strategy:**

The primary federal funds participating in this sub-strategy are Title IV-B, subpart 1. As approved by the federal government, the 25% State match requirement for Title IV-B, subpart 1 is reflected in the Foster Care strategy.

In addition, General Revenue-Maintenance of Effort (MOE) funds are expended on in-home clients who meet the TANF eligibility requirements. The State is required to provide a minimum of MOE funding in order to receive TANF federal block grant funding for the State. As required by the Legislature, the MOE funding in this sub-strategy is part of agency's designated share of the State's requirement.