

### Sub-strategy Request

<b>Agency Code:</b> 530	<b>Agency Name:</b> Family and Protective Services	<b>Prepared by:</b> Donna Krueger	<b>Statewide Goal Code:</b> 03-18	<b>Strategy Code:</b> 01-02-10-01
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<b>AGENCY GOAL:</b>	01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.
<b>OBJECTIVE:</b>	02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.
<b>STRATEGY:</b>	10 Provide financial reimbursement for the care, maintenance, and support of children who have been removed from their homes and placed in licensed, verified childcare facilities; and monetary assistance for children in the relative and other designated caregiver program.
<b>SUB-STRATEGY:</b>	01 Foster Care Payments

Code:	Sub-strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	<b>Objects of Expense:</b>					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	348,622,410	373,426,909	370,592,621	475,412,405	428,295,694
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	<b>Total, Objects of Expense</b>	<b>\$348,622,410</b>	<b>\$373,426,909</b>	<b>\$370,592,621</b>	<b>\$475,412,405</b>	<b>\$428,295,694</b>

**Sub-strategy Request (continued)**

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Code:	Sub-strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
	<b>Method of Financing:</b>					
0001	General Revenue Fund	\$26,439,011	\$0	\$3,909,037	\$101,735,070	\$81,736,778
0888	Earned Federal Funds	0	1,100,000	1,100,000	1,100,000	1,100,000
8008	GR Match for Title IV-E Foster Care/Adoption Payments	69,722,973	0	1,659,823	97,740,946	87,774,410
	<b>Total, General Revenue Funds</b>	<b>\$96,161,984</b>	<b>\$1,100,000</b>	<b>\$6,668,860</b>	<b>\$200,576,016</b>	<b>\$170,611,188</b>
0469	GR Dedicated- Compensation to Victims of Crime	31,041,354	0	0	0	0
	<b>Total, General Revenue- Dedicated Funds</b>	<b>\$31,041,354</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
0555	<b>Federal Funds:</b>					
	CFDA #93.558 TANF State Family Assistance	94,802,797	96,335,230	94,348,072	94,606,656	94,606,656
	CFDA #93.658.050 Foster Care Title IV-E - Admin 50%	17,756,337	21,640,200	21,836,700	28,165,625	25,302,292
	CFDA #93.658.060 Foster Care Title IV-E - Fed Med Asst %	108,459,938	117,616,181	117,493,560	150,943,724	136,655,174
	CFDA #97.036 Public Assistance Grants	0	270,936	0	0	0
	<b>Total, Federal Funds</b>	<b>\$221,019,072</b>	<b>\$235,862,546</b>	<b>\$233,678,332</b>	<b>\$273,716,005</b>	<b>\$256,564,122</b>
0599	Economic Stabilization Fund	0	59,066,025	54,968,853	0	0
0666	Appropriated Receipts	400,000	0	0	0	0
8093	DFPS-Child Support Collections	0	1,120,384	1,120,384	1,120,384	1,120,384
8104	Economic Stabilization Fund - Match for Title IV-E	0	76,277,954	74,156,192	0	0
	<b>Total, Other Funds</b>	<b>\$400,000</b>	<b>\$136,464,363</b>	<b>\$130,245,429</b>	<b>\$1,120,384</b>	<b>\$1,120,384</b>
	<b>Total, Method of Financing</b>	<b>\$348,622,410</b>	<b>\$373,426,909</b>	<b>\$370,592,621</b>	<b>\$475,412,405</b>	<b>\$428,295,694</b>
	<b>Number of Positions (FTE)</b>	-	-	-	-	-

**Sub-strategy Request (continued)**

**Strategy Code:**

01-02-10-01

**Sub-strategy Description and Justification:**

Under this sub-strategy, DFPS pays for the care, maintenance, and treatment of children who have been removed from their homes and placed with childcare providers. DFPS reimburses a foster care provider for a child's care while DFPS provides social services to the child and the parents to achieve reunification, or to pursue alternative permanency goals if necessary.

The statutory and/or constitutional provisions for this sub-strategy are the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42.

**External/Internal Factors Impacting Sub-strategy:**

DFPS currently uses a four service level system, each with its own payment rate, to reimburse foster care providers on a per child, per day basis. As DFPS begins to outsource substitute care and case management services, the basis for payment will change in the outsourced regions.

The average monthly number of children in paid foster care continues to increase. This strategy request represents the projected cost of foster care based on current rates and on forecasted caseload growth through FY 2009. As a federal entitlement service, foster care was exempted from the required baseline reduction.

Eligible foster care costs are funded with Title IV-E and requires a State match using the Federal Medical Assistance Percentage (FMAP). Foster care costs that are not Title IV-E eligible are funded with TANF federal funds if eligible. The costs that are not eligible for Title IV-E or TANF are funded with State funds.