

Sub-strategy Request

Agency Code:	Agency Name:	Prepared by:	Statewide Goal Code:	Strategy Code:		
530	Family and Protective Services	Donna Krueger	03-18	01-02-10-02		
AGENCY GOAL:	01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.					
OBJECTIVE:	02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.					
STRATEGY:	10 Provide financial reimbursement for the care, maintenance, and support of children who have been removed from their homes and placed in licensed, verified childcare facilities; and monetary assistance for children in the relative and other designated caregiver program.					
SUB-STRATEGY:	02 County Foster Care Payments and Administration					
Code:	Sub-strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	6,364,996	6,500,000	7,000,000	7,560,000	7,560,000
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	\$6,364,996	\$6,500,000	\$7,000,000	\$7,560,000	\$7,560,000
	Method of Financing:					
	Federal Funds:					
	CFDA #93.658 Foster Care Title IV-E	126,526	0	0	0	0
	CFDA #93.658.050 Foster Care Title IV-E - Admin 50%	5,143,194	5,000,000	5,400,000	5,832,000	5,832,000
	CFDA #93.658.060 Foster Care Title IV-E - Fed Med Asst %	1,095,276	1,500,000	1,600,000	1,728,000	1,728,000
	Total, Federal Funds	\$6,364,996	\$6,500,000	\$7,000,000	\$7,560,000	\$7,560,000
	Total, Method of Financing	\$6,364,996	\$6,500,000	\$7,000,000	\$7,560,000	\$7,560,000
	Number of Positions (FTE)	-	-	-	-	-

Sub-strategy Request (continued)

Strategy Code:

01-02-10-02

Sub-strategy Description and Justification:

Under this sub-strategy, DFPS facilitates Title IV-E reimbursement to counties for allowable expenses incurred on behalf of children in the managing conservatorship of DFPS who meet Title IV-E eligibility criteria. Counties may incur the following types of expenses:

Foster Care Maintenance – Counties may provide additional items for the child not covered by the foster care payment such as supplemental clothing, school supplies, personal incidentals, and a child's personal travel to visit relatives.

Administration – Counties may incur administrative expenses directly related to the administration of the foster care program. Allowable administrative costs include referral to services; preparation for and participation in judicial determinations; placement of the child; development of the case plan; case reviews; case management and supervision; recruitment of foster homes; and a proportionate share of agency overhead. Allowable administrative costs do not include the costs of social services provided to the child, the child's family or foster family which provide counseling or treatment to ameliorate or remedy personal problems, behaviors or home conditions.

The statutory and/or constitutional provisions for this sub-strategy are the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42.

External/Internal Factors Impacting Sub-strategy:

Section 40.0566 of Chapter 40, Human Resources Code, requires DFPS to have a county outreach program that informs each county of the availability of federal funds to pay costs of providing foster care services within the county, and to provide technical assistance on request to a county seeking federal funds. In FY 2006, 72 counties actively participated in this program.

The funding for this sub-strategy is Title IV-E. The State match requirement is provided by each county. Changes to federal legislation or federal regulations may result in an increased or decreased claim by the county.

Sub-strategy Request

Agency Code:	Agency Name:	Prepared by:	Statewide Goal Code:	Strategy Code:		
530	Family and Protective Services	Donna Krueger	03-18	01-02-10-03		
AGENCY GOAL: 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.						
OBJECTIVE: 02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.						
STRATEGY: 10 Provide financial reimbursement for the care, maintenance, and support of children who have been removed from their homes and placed in licensed, verified childcare facilities; and monetary assistance for children in the relative and other designated caregiver program.						
SUB-STRATEGY: 03 Relative and Other Designated Caregiver Monetary Assistance Program						
Code:	Sub-strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	0	2,601,896	6,980,000	4,820,948	4,820,948
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	\$0	\$2,601,896	\$6,980,000	\$4,820,948	\$4,820,948
	Method of Financing:					
0001	General Revenue Fund	\$0	\$260,190	\$698,000	\$482,095	\$482,095
	Total, General Revenue Funds	\$0	\$260,190	\$698,000	\$482,095	\$482,095
0555	Federal Funds:					
	CFDA #93.558 TANF State Family Assistance	0	2,341,706	6,282,000	4,338,853	4,338,853
	Total, Federal Funds	\$0	\$2,341,706	\$6,282,000	\$4,338,853	\$4,338,853
	Total, Method of Financing	\$0	\$2,601,896	\$6,980,000	\$4,820,948	\$4,820,948
Number of Positions (FTE)		-	-	-	-	-