

### 3.E. Sub-strategy Summary

<b>Agency Code:</b> 530	<b>Agency Name:</b> Family and Protective Services	<b>Prepared by:</b> Donna Krueger	<b>Statewide Goal Code:</b> 03-19	<b>Strategy Code:</b> 01-02-11		
<b>AGENCY GOAL:</b> 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.						
<b>OBJECTIVE:</b> 02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.						
<b>STRATEGY:</b> 11 Provide grant benefit payments for families that adopt foster children with special needs who could not be placed in adoption without financial assistance.						
<b>SUB-STRATEGY SUMMARY</b>						
Code:	Sub-Strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
01	Adoption Subsidy Payments	\$103,309,097	\$112,630,987	\$122,043,095	\$130,620,516	\$138,920,340
02	Non-Recurring Adoption Payments	2,880,000	3,242,002	3,566,202	3,890,130	4,209,487
<b>Total, Sub-strategies</b>		\$106,189,097	\$115,872,989	\$125,609,297	\$134,510,646	\$143,129,827