

### Sub-strategy Request

<b>Agency Code:</b> 530	<b>Agency Name:</b> Family and Protective Services	<b>Prepared by:</b> Donna Krueger	<b>Statewide Goal Code:</b> 03-16	<b>Strategy Code:</b> 01-03-01-02		
<b>AGENCY GOAL:</b> 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.						
<b>OBJECTIVE:</b> 03 By 2009, deliver protective services to 75 percent of vulnerable adults at risk of maltreatment so that exploitation does not exceed 9.5 per 1,000, and provide thorough and timely investigations of reports of maltreatment in mental health and mental retardation settings.						
<b>STRATEGY:</b> 01 Provide caseworkers and related staff to conduct investigations and provide or arrange for services for vulnerable adults.						
<b>SUB-STRATEGY:</b> 02 APS Purchased Emergency Client Services						
Code:	Sub-strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	<b>Objects of Expense:</b>					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	495	0	0	0
3001	Client Services	5,770,661	5,774,384	6,674,073	6,224,476	6,224,476
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	<b>Total, Objects of Expense</b>	<b>\$5,770,661</b>	<b>\$5,774,879</b>	<b>\$6,674,073</b>	<b>\$6,224,476</b>	<b>\$6,224,476</b>

**Sub-strategy Request (continued)**

<b>Agency Code:</b>	<b>Agency Name:</b>	<b>Prepared by:</b>	<b>Statewide Goal Code:</b>	<b>Strategy Code:</b>		
530	Family and Protective Services	Donna Krueger	03-18	01-03-01-02		
<b>AGENCY GOAL:</b>	01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.					
<b>OBJECTIVE:</b>	03 By 2009, deliver protective services to 75 percent of vulnerable adults at risk of maltreatment so that exploitation does not exceed 9.5 per 1,000, and provide thorough and timely investigations of reports of maltreatment in mental health and mental retardation settings.					
<b>STRATEGY:</b>	01 Provide caseworkers and related staff to conduct investigations and provide or arrange for services for vulnerable adults.					
<b>SUB-STRATEGY:</b>	02 APS Purchased Emergency Client Services					
<b>Code:</b>	<b>Sub-strategy Request</b>	<b>Expended 2005</b>	<b>Estimated 2006</b>	<b>Budgeted 2007</b>	<b>Requested</b>	
					<b>2008</b>	<b>2009</b>
	<b>Method of Financing:</b>					
<b>0001</b>	General Revenue Fund	\$3,124,402	\$0	\$0	\$0	\$0
	<b>Total, General Revenue Funds</b>	<b>\$3,124,402</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>0469</b>	GR Dedicated- Compensation to Victims of Crime	1,741,355	0	0	0	0
	<b>Total, General Revenue- Dedicated Funds</b>	<b>\$1,741,355</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>0555</b>	<b>Federal Funds:</b>					
	CFDA #93.667 Social Service Block Grants	904,904	5,673,755	6,674,073	6,224,476	6,224,476
	CFDA #97.036 Public Assistance Grants	0	101,124	0	0	0
	<b>Total, Federal Funds</b>	<b>\$904,904</b>	<b>\$5,774,879</b>	<b>\$6,674,073</b>	<b>\$6,224,476</b>	<b>\$6,224,476</b>
	<b>Total, Method of Financing</b>	<b>\$5,770,661</b>	<b>\$5,774,879</b>	<b>\$6,674,073</b>	<b>\$6,224,476</b>	<b>\$6,224,476</b>
	<b>Number of Positions (FTE)</b>	-	-	-	-	-

**Sub-strategy Request (continued)**

**Strategy Code:**

01-03-01-02

**Sub-strategy Description and Justification:**

APS administers Emergency Client Services (ECS) through contracts with public or private entities and the use of procurement cards tailored to the needs of individual clients. ECS funds may be used for goods and services such as emergency shelter, food, medications, adaptive equipment, minor home repairs, restoration of utilities, rent, short-term medical or mental health services as part of the protective service, or transportation. APS may also use ECS to pay for short-term residential and in-home care while arranging for the ongoing delivery of these services from the long-term care systems of other agencies.

APS policy requires that workers explore the financial resources of clients to determine if the clients or their family members can pay for all or part of the needed service. The caseworker compares the client's income and expenses to determine if the expenses are appropriate and necessary. If the client has the financial resources to pay for the needed services but refuses to do so, the caseworker does not authorize ECS. ECS funds are used only when the APS worker determines that the existing resources in the community cannot meet the needs of clients in confirmed cases of abuse, neglect, or exploitation. When neither ECS funds nor community resources are available, case resolutions are prolonged, which increases the caseload and costs to the agency and state.

The statutory and/or constitutional provisions for this sub-strategy are found in the HR Code, Chapters 40 and 48.

**External/Internal Factors Impacting Sub-strategy:**

The use of ECS is directly related to the availability of health and social services in the community. When vulnerable adults lack appropriate caregivers, social supports, or other community-based services, severe and life-threatening neglect can result. Community resources are often limited or non-existent, and APS may be the only resource available to alleviate the abuse, neglect, or exploitation. As the population of elderly persons and adults with disabilities in Texas increases, the demand on state and community resources intensifies.

Other social and environmental conditions, such as inability to pay for utilities during extreme weather, hazardous housing, and medical care and prescription drug costs can threaten the lives of vulnerable adults. Clients' health and safety may be at such risk that they have to enter nursing homes or other residential settings, often at public expense. Within agency guidelines, workers may use ECS to help resolve these problems and remedy maltreatment.

Forecasts of intakes indicate continued growth into FY08-09. Additional staff to address this growth has already been provided starting in FY07. However, DFPS is requesting more ECS funding to address this anticipated increase as part of Exceptional Item 5, Additional Purchased Client Service for Caseload Growth.

This sub-strategy is funded with Title XX federal funds that do not require a State match.