

3.E. Sub-strategy Summary

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-16	Strategy Code: 01-03-01		
AGENCY GOAL:	01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.					
OBJECTIVE:	03 By 2009, deliver protective services to 75 percent of vulnerable adults at risk of maltreatment so that exploitation does not exceed 9.5 per 1,000, and provide thorough and timely investigations of reports of maltreatment in mental health and mental retardation settings.					
STRATEGY:	01 Provide caseworkers and related staff to conduct investigations and provide or arrange for services for vulnerable adults.					
SUB-STRATEGY SUMMARY						
Code:	Sub-Strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
01	APS Direct Delivery Staff	\$23,255,603	\$27,622,888	\$35,228,870	\$31,782,229	\$31,782,228
02	APS Purchased Emergency Client Services	5,770,661	5,774,879	6,674,073	6,224,476	6,224,476
03	APS Telemedicine	65,521	175,600	254,200	214,900	214,900
04	APS Guardianship Services	0	256,036	256,036	256,036	256,036
Total, Sub-strategies		\$29,091,784	\$33,829,403	\$42,413,179	\$38,477,641	\$38,477,640