

3.E. Sub-strategy Summary

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 01-03-02		
AGENCY GOAL:	01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.					
OBJECTIVE:	03 By 2009, deliver protective services to 75 percent of vulnerable adults at risk of maltreatment so that exploitation does not exceed 9.5 per 1,000, and provide thorough and timely investigations of reports of maltreatment in mental health and mental retardation settings.					
STRATEGY:	02 Provide staff, training, automation, and special projects to support a comprehensive and consistent system for the delivery of adult protective services.					
SUB-STRATEGY SUMMARY						
Code:	Sub-Strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
01	APS Program Support	\$3,558,242	\$4,810,101	\$4,522,622	\$4,336,050	\$4,336,050
02	APS Program Training	107,893	519,259	933,080	733,984	733,985
03	APS Automation	0	0	0	0	0
04	APS Automation - Capital	169,136	51,000	0	0	0
Total, Sub-strategies		\$3,835,271	\$5,380,360	\$5,455,702	\$5,070,033	\$5,070,034