

### Sub-strategy Request

Agency Code:	Agency Name:	Prepared by:	Statewide Goal Code:	Strategy Code:		
530	Family and Protective Services	Donna Krueger	03-17	01-04-01-02		
AGENCY GOAL:	01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.					
OBJECTIVE:	04 By 2009, assure that occurrences where children are placed at serious risk in licensed day care facilities, licensed residential facilities, and registered family homes do not exceed 25 percent of all validated incidents.					
STRATEGY:	01 Provide a comprehensive system of consultation, licensure, and regulation to ensure maintenance of minimum standards by day care and residential childcare facilities, registered family homes, child-placing agencies, facility administrators, and child-placing agency administrators.					
SUB-STRATEGY:	02 CCR Residential Child Care Staff					
Code:	Sub-strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	<b>Objects of Expense:</b>					
1001	Salaries and Wages	\$2,326,922	\$2,280,767	\$2,355,413	\$2,355,414	\$2,355,414
1002	Other Personnel Costs	115,537	110,989	107,227	99,108	99,108
2001	Professional Fees and Services	3,849	37,943	44,294	41,119	41,119
2002	Fuels and Lubricants	144	338	1,000	669	669
2003	Consumable Supplies	30,006	33,180	23,520	28,348	28,348
2004	Utilities	43,778	49,961	91,875	70,918	70,918
2005	Travel	321,828	315,728	240,207	252,968	252,968
2006	Rent - Building	166,908	133,938	100,774	137,914	137,914
2007	Rent - Machine and Other	11,136	25,017	7,786	16,402	16,402
2009	Other Operating Expense	164,670	244,071	66,938	180,505	180,505
3001	Client Services	0	0	0	0	0
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	<b>Total, Objects of Expense</b>	<b>\$3,184,778</b>	<b>\$3,231,932</b>	<b>\$3,039,034</b>	<b>\$3,183,365</b>	<b>\$3,183,365</b>

**Sub-strategy Request (continued)**

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<b>SUB-STRATEGY:</b>	02 CCR Residential Child Care Staff					
<b>Code:</b>	<b>Sub-strategy Request</b>	<b>Expended 2005</b>	<b>Estimated 2006</b>	<b>Budgeted 2007</b>	<b>Requested</b>	
					<b>2008</b>	<b>2009</b>
	<b>Method of Financing:</b>					
<b>0001</b>	General Revenue Fund	\$1,217,633	\$953,090	\$846,071	\$882,875	\$882,875
<b>0758</b>	GR Match for Medicaid	1,868	0	0	0	0
	<b>Total, General Revenue Funds</b>	<b>\$1,219,501</b>	<b>\$953,090</b>	<b>\$846,071</b>	<b>\$882,875</b>	<b>\$882,875</b>
<b>0555</b>	<b>Federal Funds:</b>					
	CFDA #93.556 Promoting Safe & Stable Families	498	0	0	0	0
	CFDA #93.558 TANF State Family Assistance	3,334	0	0	0	0
	CFDA #93.575 Child Care Dev. Fund Block Grant-Discr.	619	0	0	0	0
	CFDA #93.658.050 Foster Care Title IV-E - Admin 50%	1,123,659	928,123	775,497	812,302	812,302
	CFDA #93.659.050 Adoption Assistance Title IV-E - Admin 50%	158	0	0	0	0
	CFDA #93.667 Social Service Block Grants	834,091	1,349,946	1,417,466	1,488,188	1,488,188
	CFDA #93.674 Independent Living	43	0	0	0	0
	CFDA #93.778 Medical Assistance Program	2,875	0	0	0	0
	CFDA #97.036 Public Assistance Grants	0	773	0	0	0
	<b>Total, Federal Funds</b>	<b>\$1,965,277</b>	<b>\$2,278,842</b>	<b>\$2,192,963</b>	<b>\$2,300,490</b>	<b>\$2,300,490</b>
	<b>Total, Method of Financing</b>	<b>\$3,184,778</b>	<b>\$3,231,932</b>	<b>\$3,039,034</b>	<b>\$3,183,365</b>	<b>\$3,183,365</b>
	<b>Number of Positions (FTE)</b>	66.3	57.0	58.5	58.5	58.5

**Sub-strategy Request (continued)**

**Strategy Code:**

01-04-01-02

**Sub-strategy Description and Justification:**

This sub-strategy includes the licensing of operations that serve as 24-hour residences for children. Staff in this sub-strategy license and monitor operations and investigate complaints involving substandard care and child abuse/neglect. The various categories of care include foster family homes, foster group homes, general residential childcare operations, child-placing agencies, residential treatment centers, and halfway houses. Minimum standards for care have been developed for each type of operation. In addition, this sub-strategy includes the licensing of maternity homes and administrators of 24-hour childcare operations. This sub-strategy provides protection for some of Texas' most vulnerable children, those who have no parental advocates on the premises to look after their health and safety.

The statutory and/or constitutional provisions for this sub-strategy are the Texas Family Code Sec. 261.401-404, Sec. 261.407-408; the HR Code, Chapters 40, 42 and 43; and the Texas Health and Safety Code, Chapter 249.

**External/Internal Factors Impacting Sub-strategy:**

The increasing number of children in state conservatorship is a significant factor in the growth in the number of operations that are regulated by residential childcare staff. At the end of FY 2005, there were 562 residential childcare operations and child placing agencies. There were over 8,700 foster and adoptive homes that were part of the child placing agencies. Additionally, there has been a significant increase in the size and complexity of licensed child placing agencies that place children in foster and adoptive homes.

DFPS is currently in the process of implementing a major initiative to revise the minimum standards for residential childcare operations and child placing agencies. This revision will require changes to policies and procedures and training of all staff and providers of residential childcare. Senate Bill 6 required RCCL staff to begin routine monitoring of child placing agency foster homes and added a requirement for the licensing of administrators of child placing agencies. DFPS is also in the process of developing and implementing a system of weighted standards for residential childcare which will involve major changes to the regulation of operations and re-training of all staff and providers.

The primary federal funding source for this sub-strategy is Title IV-E. State matching funds are included in accordance with the federal financial participation requirements.