

### 3.E. Sub-strategy Summary

<b>Agency Code:</b> 530	<b>Agency Name:</b> Family and Protective Services	<b>Prepared by:</b> Donna Krueger	<b>Statewide Goal Code:</b> 03-17	<b>Strategy Code:</b> 03-01-06		
<b>AGENCY GOAL:</b> 03 Child Protective Services Reform.						
<b>OBJECTIVE:</b> 01 Child Protective Services Reform.						
<b>STRATEGY:</b> 06 Provide Mobile Caseworker Technology for the Child Protective Services and Residential Child Care Licensing Programs.						
<b>SUB-STRATEGY SUMMARY</b>						
Code:	Sub-Strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
01	Mobile Caseworker for CPS Direct Delivery Staff	\$0	\$1,264,034	\$1,264,032	\$1,264,032	\$1,264,032
02	Mobile Caseworker for Child Care Regulation	0	34,200	34,200	34,200	34,200
03	Mobile Caseworker for Maintain Automated System	0	3,964,839	10,750,569	6,558,972	6,558,972
<b>Total, Sub-strategies</b>		\$0	\$5,263,073	\$12,048,801	\$7,857,203	\$7,857,203