

Sub-strategy Request

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 03-01-09-02		
AGENCY GOAL: 03 Child Protective Services Reform.						
OBJECTIVE: 01 Child Protective Services Reform.						
STRATEGY: 09 Purchase Additional CPS Client Services.						
SUB-STRATEGY: 02 Purchased Client Services for Protective Day Care Purchased Services						
Code:	Strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	0	4,357,999	4,357,999	4,357,999	4,357,999
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	\$0	\$4,357,999	\$4,357,999	\$4,357,999	\$4,357,999
	Method of Financing:					
0001	General Revenue Fund	\$0	\$0	\$0	\$4,357,999	\$4,357,999
0555	Federal Funds:					
	CFDA #93.575 Child Care Development Fund Block Grant-Discretionary	0	0	1,060,175	0	0
	Total, Federal Funds	\$0	\$0	\$1,060,175	\$0	\$0
0599	Economic Stabilization Fund	0	4,357,999	3,297,824	0	0
	Total, Method of Financing	\$0	\$4,357,999	\$4,357,999	\$4,357,999	\$4,357,999
Number of Positions (FTE)		-	-	-	-	-

Sub-strategy Request (continued)

Strategy Code:

03-01-09-02

Strategy Description and Justification: (1,600 Character Limit)

Under Executive Order RP 35, HHSC was directed to review and reform the CPS program. Detailed recommendations were developed and SB 6 was enacted by the 79th Legislature that outlined a comprehensive reform of DFPS to improve its services. An unprecedented increase in funding and FTEs was provided to achieve the improvements. CPS Reform funding contained in this sub-strategy provided resources for more day care for children who remain in their own homes during an investigation or a family based safety services case. This sub-strategy crosswalks to Strategy 1.2.4 TWC Protective Day Care Purchased Services.

The statutory and/or constitutional provisions governing this sub-strategy include the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42 and SB 6, 79th Legislature, Regular Session.

External/Internal Factors Impacting Strategy: (1,600 Character Limit)