

Sub-strategy Request

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 03-01-09-06		
AGENCY GOAL:		03 Child Protective Services Reform.				
OBJECTIVE:		01 Child Protective Services Reform.				
STRATEGY:		09 Purchase Additional CPS Client Services.				
SUB-STRATEGY:		06 Purchased Client Services for Other CPS Purchased Services				
Code:	Strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	0	9,234,421	11,222,114	10,228,267	10,228,267
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	\$0	\$9,234,421	\$11,222,114	\$10,228,267	\$10,228,267
	Method of Financing:					
0001	General Revenue Fund	\$0	\$0	\$0	\$9,350,957	\$9,350,957
0759	GR for TANF MOE	0	0	0	757,310	757,310
	Total, General Revenue Funds	\$0	\$0	\$0	\$10,108,267	\$10,108,267
0555	Federal Funds:					
	CFDA #93.556 Promoting Safe & Stable Families	0	0	120,000	120,000	120,000
0599	Economic Stabilization Fund	0	9,234,421	11,102,114	0	0
	Total, Method of Financing	\$0	\$9,234,421	\$11,222,114	\$10,228,267	\$10,228,267
Number of Positions (FTE)		-	-	-	-	-

Sub-strategy Request (continued)

Strategy Code:

03-01-09-06

Strategy Description and Justification: (1,600 Character Limit)

Under Executive Order RP 35, HHSC was directed to review and reform the CPS program. Detailed recommendations were developed and SB 6 was enacted by the 79th Legislature that outlined a comprehensive reform of DFPS to improve its services. An unprecedented increase in funding and FTEs was provided to achieve the improvements. CPS Reform funding contained in this sub-strategy provided resources for DFPS to contract for more purchased services for families and children who need assistance to facilitate the achievement of the service plan. Services are provided to children who are in substitute care, children who remain in their homes, and to the families of these children. This sub-strategy crosswalks to Strategy 1.2.9 Other CPS Purchased Services.

The statutory and/or constitutional provisions governing this sub-strategy include the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42 and SB 6, 79th Legislature, Regular Session.

External/Internal Factors Impacting Strategy: (1,600 Character Limit)