

3.E. Sub-strategy Summary

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 01-01-01		
AGENCY GOAL: 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.						
OBJECTIVE: 01 Provide professionals and the public 24-hours 7 days per week, the ability to report abuse/neglect/exploitation and to access information on services offered by DFPS programs via phone, fax, email or the Internet.						
STRATEGY: 01 Provide a comprehensive system with automation support for receiving reports of persons suspected to be at risk of abuse/neglect/exploitation and assign for investigation those reports that meet the Texas Family Code and Human Resources Code definitions.						
SUB-STRATEGY SUMMARY						
Code:	Sub-Strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
01	Statewide Intake Direct Delivery Staff	\$11,386,684	\$11,337,123	\$11,329,304	\$11,439,284	\$11,439,284
02	Statewide Intake Program Support and Training	363,730	471,275	429,972	457,850	457,850
03	Statewide Intake Automation	287,339	275,721	233,877	254,799	254,799
04	Statewide Intake Automation - Capital	0	1,537,347	182,615	287,198	285,992
Total, Sub-strategies		\$12,037,754	\$13,621,465	\$12,175,768	\$12,439,131	\$12,437,925